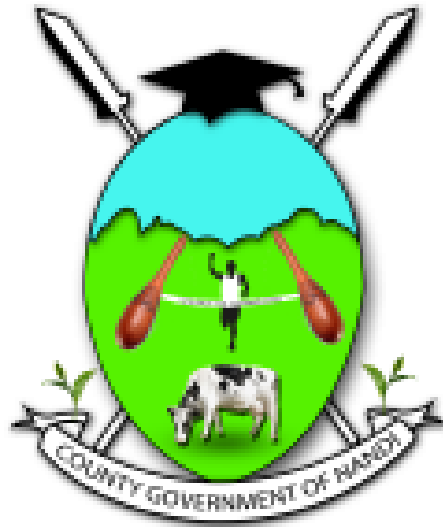


**REPUBLIC OF KENYA**  
**COUNTY GOVERNMENT OF NANDI**



**FINANCE AND ECONOMIC PLANNING**

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**COUNTY**  
**ANNUAL DEVELOPMENT PLAN**  
**(CADP) 2021/2022**

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**AUGUST 2020**

## COUNTY VISION AND MISSION

### Vision

**"To be the leading county in Kenya where people are empowered economically, socially and politically through equitable sharing of resources to achieve the highest standards of living".**

### Mission

**"Improve the living standards of all residents of Nandi County by offering quality and sustainable services in an equitable and transparent manner through modern technology, innovation, enhanced workforce, environmental sustainability and entrepreneurship in all spheres of life".**

County Government of Nandi

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## **FOREWARD**

The Public Finance Management Act, 2012 requires that each county government prepares an Annual Development Plan (ADP) as one of the key documents in the annual budget cycle. This plan provides a framework that will guide the implementation of the programmes and projects in the 2021/2022 financial year, with a view of enhancing transparency and accountability to facilitate the realization of the planned county development aspirations as envisaged in the CIDP 2018-2022.

The Annual Development Plan (ADP) 2021/2022 is the fourth Yearly Plan dedicated to the implementation of the County Integrated Development Plan 2018-2022. It is intended to guide the annual budgeting process and to facilitate the implementation/monitoring of projects and programmes in each department/ sector/ sub-sector or agency of the County Government of Nandi. The ADP will enhance prudent allocation of resources as envisaged in the government policy on expenditure prioritization to achieve the transformative development agenda.

The preparation of this plan included a comprehensive consultation process with all the departments/ directorates and agencies whereby sector strategic priorities and strategies inform the programmes, projects and strategic interventions to be implemented in the year. Due attention has been given to the transformative projects stipulated in the CIDP, on-going multi-year projects in the ADP 2020/2021 and new projects as informed by the citizens' priorities.

The aspirations of the people of Nandi will remain at the centre of all plans and can only be realized through effective implementation of the planned programmes, projects and initiatives. Substantial amount of resources will be required to ensure full implementation of the plan. To meet this resource requirement, the government will rely on equitable share from the Exchequer, its Own Source Revenue and support from the various development partners and other state and non-state actors. In addition, all stakeholders are called upon to collectively participate in mobilization resources required towards full implementing the aspirations envisaged in this plan.

**CPA ALFRED LAGAT,**  
**CECM -FINANCE AND ECONOMIC PLANNING.**

## ACKNOWLEDGEMENT

The development of this Plan was achieved through a comprehensive consultative process between the County Treasury and all the other County Departments. The County Planning Unit provided guidance and coordination of the various stakeholders and especially in designing programmes and projects contained herein while all other departments provided valuable inputs into the process.

First, I would like to acknowledge H.E. the Governor and the Deputy Governor for their leadership and direction during the development of this County Annual Development Plan. Special recognition goes to the County Executive Committee Member for Finance and Economic Planning, under whose direction, guidance and support this assignment was successfully undertaken.

I want to extend my gratitude to all the CEC Members and my fellow Chief Officers for ensuring that submissions necessary for the preparation of the plan were made available in good time. In addition, I wish to acknowledge the monumental role played by all the technical officers in the all the county departments for their steadfastness in providing information whenever called upon. Additionally, I extend my sincere appreciation to all County Departments for undertaking reviews of the previous County Annual Development Plan and providing priority programmes and projects for FY 2021/2022 plan and other necessary information towards the final document.

The greater challenge is however, for us all to ensure full implementation of the plan in order to achieve the Government Transformative Agenda, county goals and aspirations that are aimed at building a just, equitable and prosperous County.

**FELIX K. SAMBU,**

**CHIEF OFFICER – ECONOMIC PLANNING**

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## **GLOSSARY OF COMMONLY USED TERMS**

**Activities:** Actions taken or work performed during which inputs are used to produce outputs

**Beneficiaries:** A group among the stakeholders, who will directly or indirectly benefit from the project;

**Capital Projects:** A group of related activities that are implemented to achieve a specific output and to address certain public needs;

**County Assembly:** The County Assembly of the County Government of Nandi;

**County Executive Committee:** A County Executive Committee of the County Government of Nandi established in accordance with Article 176 of the Constitution;

**Evaluation:** Planned and periodic assessment of programs or project to assess the relevance, effectiveness, efficiency and impacts it has had on the intended population;

**Flagship/Transformative Projects:** These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation;

**Green Economy:** The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities and that aims at sustainable development without degrading the environment;

**Impacts:** The long-term consequences of the program or project may be positive or negative.

**Indicators:** A measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries);

**Inputs:** All the financial, human and material resources used for the development intervention;

**Monitoring:** The continuous and systematic collection and analysis of information in relation to a program or project that provides an indication as to the extent of progress against stated objectives;

**Objectives:** A measurable statement about the end result that an intervention is expected to accomplish within a given time period;

**Outcomes:** The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes;

**Outcome Indicators:** Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services;

**Programme:** A group of similar projects and/or services performed by a Ministry or Department to achieve a specific objective;

**Project:** A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a Programme;

**Stakeholders** – A group of people, organizations and institutions who have a direct or indirect interest, or a role, in the project, or who affect or are affected by it.

**Outputs:** These are the final products, goods or services produced as a result of a project activities;

**Performance indicator:** A measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages;

## **ABBREVIATIONS AND ACRONYMS**

CADP	County Annual Development Plan
ADP	Annual Development Plan
CIDP	County Integrated Development Plan
PFMA	Public Finance Management Act
CECM	County Executive Committee Member
CEC	County Executive Committee
FY	Financial Year
ECDE	Early Childhood Development Education
ECD	Early Childhood Development
VTC	Vocational Training Centre
AI	Artificial Insemination
NGO	Non Governmental Organization
SMEs	Small and Medium Enterprises
ICT	Information Communication Technology
KCRH	Kapsabet County Referral Hospital
CGN	County Government of Nandi
RMLF	Road Maintenance and Levy Fund
ADS	Anglican Development Service
GIS	Geographic Information System
MCH	Maternal Child Health
PLWD	People Living with Disability
NCC	Nandi Cooperative Creameries

AMS	Agricultural Mechanization Service
ATC	Agricultural Training Centre
ASDSP	Agriculture Sector Support Programme
NARIGP	National Agricultural and Rural Inclusive Growth Project
WB	World Bank
IDA	International Development Agency
Pos	Producer Organizations
TVET	Technical Vocational Education Training
KDSP	Kenya Devolution Support Programme
KUSP	Kenya Urban Support Programme
NLC	Nation Land Commission
HR	Human Resource
CBO	Community Based Organizations
CBROP	County Budget Review Outlook Paper
CFSP	County Fiscal Strategy Paper
EPZ	Export Promotion Zone
IT	Information Technology
KAPP	Kenya Agricultural Productivity Project
KARI	Kenya Agricultural Research Institute
NEMA	National Environment Management Authority
SACCOs	Savings and Credit Cooperative Societies S
SMES	Small and Micro Enterprises

ADAK	Anti Doping Agency of Kenya
DANIDA	Danish International Development Agency
EU	European Union
FBO	Faith Based Organizations
KARI	Kenya Agricultural Research Institute
KENHA	Kenya National Highways Authority
KERRA	Kenya Rural Roads Authority
KURRA	Kenya Urban Roads Authority

## EXECUTIVE SUMMARY

The preparation of this County Annual development Plan (ADP 2021/22) was informed by the requirements of the PFM Act, 2012 which inter-alia lays emphasis on the CIDP as the overall guide in the budget making process and that each County is expected to prepare an Annual Development Plan (ADP) which is derived from the CIDP. The plan details the prioritized development Programmes and Projects to be implemented by county departments in the FY 2021/22. The implementation of the plan is expected to contribute towards realizing the promise of transforming Nandi and is integrated with the National and international Agenda.

The key priorities for the County Government as outlined in this ADP will lay focus on economic empowerment for sustainable livelihoods and will be anchored on: water development; infrastructural development; value addition; youth development, Payment of Pending Bills and Completion and Operationalization of ongoing programmes and projects.

The preparation of the plan entailed close collaboration with various stakeholders including the County leadership, the County Budget and Economic Forum (CBEF), County Government Departments, development partners and members of the public. The Plan was prepared using guidelines issued by the State Department for Planning and is outlined into the following five chapters:

**Chapter One** provides an overview of the county in terms of the location; size; demographic profiles; administrative and political units. It highlights a summary of the socio-economic and infrastructural information that has a bearing on the development of the county. The Chapter further summarizes the linkages between the County Annual Development Plan with the County Integrated Development Plan and the plan preparation process.

**Chapter Two** provides a review of implementation of the previous County Annual Development Plan. It summarizes key achievements of the sectors, payment of Grants, Benefits and Subsidies, challenges and lesson learnt from the implementation of the plan.

**Chapter Three** presents detailed departmental priority programmes and projects based on the Medium Term Expenditure Framework budgeting system. It also provides the sector vision, mission, development needs, priorities and strategies. In addition, the chapter analyses the programmes/projects and key stakeholders of per department.

**Chapter Four** gives a summary of the proposed budget by programme and sector/ sub sector. It also presents risks, assumptions and mitigation measures during the implementation period.

**Chapter Five** highlights the monitoring and evaluation (M&E) framework that will be used to track progress on implementation of projects and programmes undertaken during the plan period. It also specifies objectively verifiable performance indicators that will be used to monitor prioritized programs and projects.

## **LEGAL FRAME WORK**

The 2021/2022 ADP was prepared in reference with the following article of the Public Finance Management Act (PFM) 2012) 126 which stipulates that;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) Of the Constitution that include:-
  - a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
  - b) A description of how the county government is responding to changes in the financial and economic environment.
  - c) programs to be delivered with details for each program of-
    - The strategic priorities to which the program will contribute;
      - i. The services or goods to be provided;
      - ii. Measurable indicators of performance where feasible; and
      - iii. The budget allocated to the program;
  - d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
  - e) A description of significant capital developments;
  - f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible
  - g) Such other matters as may be required by the Constitution or this Act.
2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.
3. The County Executive Committee member responsible for planning, shall, not later



than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.

4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly.

# CHAPTER ONE: INTRODUCTION

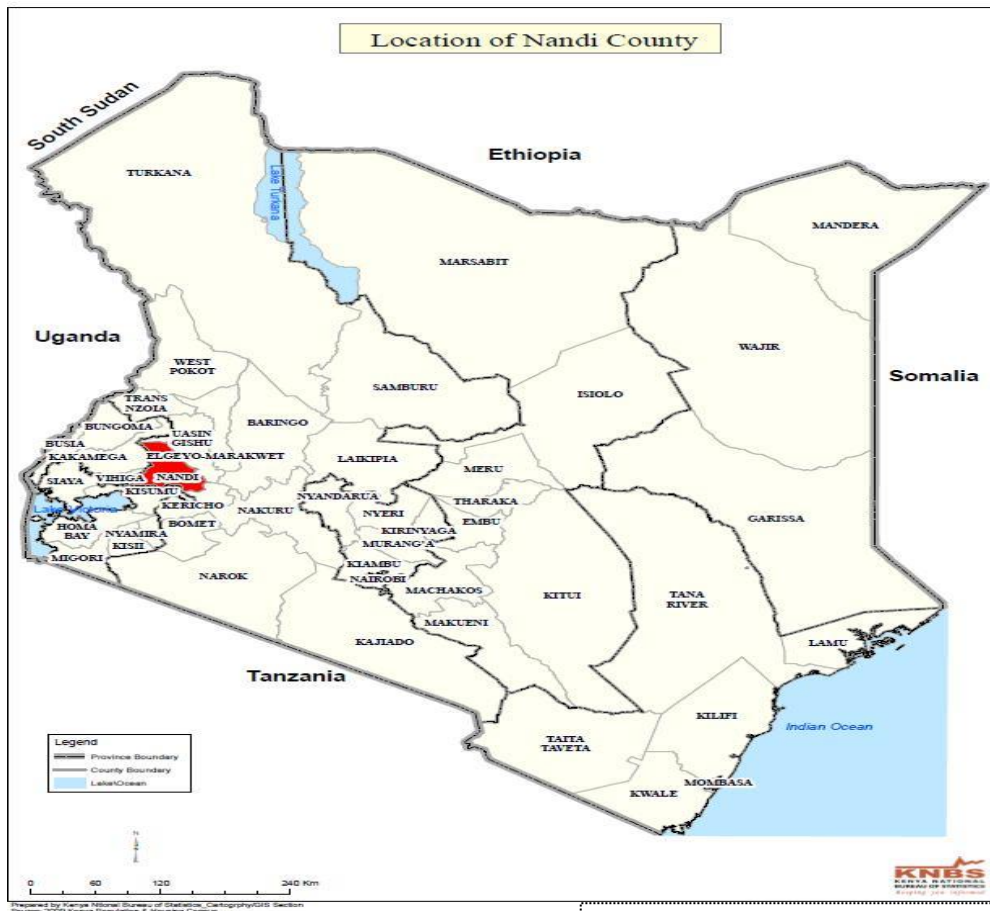
## 1.1 OVERVIEW OF THE COUNTY

This section provides an overview of the county in terms of the location; size; physiographic and natural conditions; demographic profiles; and the administrative and political units. It also highlights a summary of the socio-economic and infrastructural information that has a bearing on the development of the county.

### 1.1.1 Location and Size

Nandi County being one of the 47 counties is located in the North Rift region of Kenya. The County is home to many world-renowned athletes which led to the county being branded ‘Source of Champions’. The County lies between latitude 0034N and longitude 34045E to the West while the Eastern boundary reaches Longitude 35025E. It covers an area of 2,884.4 Km<sup>2</sup>; and borders Kakamega County to the West, Uasin Gishu County to the North East, Kericho County to the South East, Kisumu County to the South and Vihiga County to the South West.

MAP 1 LOCATION OF NANDI COUNTY ON KENYA’S MAP



Source: Nandi County Statistics Office (2017)

### **1.1.2 Physical and Topographic features**

Nandi County comprises of five (5) distinct topographic features: the rolling hills to the West, the Kapsabet plateau, the Tinderet Volcanic mass, the King'wal Swamp and the Nyando escarpment on the Southern border.

The Kapsabet plateau stands at 2,020m above the sea level; and comprises of an undulating land surface traversed by various rivers among which is rivers Kipkaren, kimondi and Birei. The Tinderet highlands are an extension of the Kenya highlands and have in some places, rocks jutting out to height of 2,500m. Various rivers in the Tinderet highlands include Kipkurere, Kibos, Kundos and Ainabng'etuny which flow through forming deeply incised valleys. Some of these rivers produce substantial waterfalls and rapids that have potential for harnessing hydroelectric power. Lastly, the Nyando escarpment comprises of extremely rugged terrain that consists of granite and volcanic rocks. The Equator runs alongside the scarp-line.

### **1.1.3 Ecological Conditions**

Agricultural activity in the County depends on rainfall and altitude amongst other factors. 12 percent of the total land area comprises of forests. They include Tinderet, Serengonik, Nandi South and Nandi North forest which is an extension of the tropical Kakamega Forest. It is characterized by high rainfall and diverse species of trees.

The forests comprise of mixed indigenous hardwoods and exotic plantations at Kimondi and Serengonik forests measuring besides the 2,635.8 Ha. The total boundary length of forest in the county is about 363.8km. The medium potential areas are covered by shrubs and bushes and are mainly found on the eastern plateau parts and portions lying below the scarp on the Nyando plains. The Table 1 presents the various agro-ecological zones of the County; and the main agricultural activities and potential.

### **1.1.4 Climatic Conditions**

The Northern parts of the County receive rainfall ranging from 1,300mm to 1,600mm per annum; while the Southern half which is affected by the Lake Basin atmospheric conditions receives rainfall as high as 2,000mm per annum. The County receives an average rainfall ranging from 1200mm to 2000mm per annum. The lowest rainfall is experienced in the Eastern and North eastern parts of the county, while the highest is recorded in the Kobujoi-Tindinyo area in Aldai Sub-County. Across Nandi, the highest rains are experienced in Kaptumo in Nandi South, Nandi Hills, Kapsabet and Kobujoi. The long rains start in early March and continue up to end of June; while the short rains start in mid-September and end in November. The dry spell is usually

experienced from end of December to mid-March.

The rainfall distribution and intensity has a direct bearing on the economic activities in the County. Those areas that receive 1500mm and above (LH1 and UM1), are under tea cultivation. The relatively drier areas to the East and Northeast, which receive an average rainfall of 1200mm per annum, mainly grow maize, sugarcane and coffee. The reliability of rainfall across the County implies that it has high potential for growing a wide range of agricultural crops.

Most parts of the County experience mean temperatures ranging between 18oC to 22oC during the rainy season; but the part adjacent to the Nyando escarpment (at 1,300m above sea level), experiences average temperatures as high as 26oC. During the dry months of December and January, the temperatures are as high as 23oC; while in the cold spell, the night temperatures drop to as low as 14oC, in the months of July and August. The County in general has moderate to warm temperatures; with no cold and hot extremes throughout the year.

### **1.1.5 Administrative and Political Units**

The county has six administrative units and 11 Divisions. Nandi County has a total of 99 locations and 299 sub-locations. The map 2 shows the sub Counties in the county

**MAP 2 MAP OF NANDI COUNTY**



**Table 1: Distribution of Population by Sex, Number of Households, Land Area, Population Density and Sub County**

Sub County	Sex*			House Holds		Group Quarters	Land Area (Sq.KM)	Density Persons per Sq KM
	Total	Male	Female	Total	Conventional			
NANDI	885,711	441,259	444,430	199,426	199,040	386	2,849	311
CHESUMEI	164,133	80,949	83,180	39,051	39,011	40	475	346
NANDI CENTRAL	147,553	73,291	74,255	34,400	34,247	153	362	407
NANDI EAST	119,173	59,899	59,271	29,253	29,249	4	392	304
NANDI NORTH	166,171	82,512	83,656	35,297	35,257	40	606	274
NANDI SOUTH	172,750	85,718	87,029	37,094	37,038	56	457	378
TINDERET	115,931	58,890	57,039	24,331	24,238	93	557	208

*Source: KNBS, Kenya Population and Housing Census, 2019*

**Table 2: Distribution of Population by Urban Centres, Sex\***

URBAN CENTRE	COUNTY	Total	Female	Female
KENYA	KENYA	14,744,474	7,309,839	7,433,955
KAPSABET	NANDI	41,997	21,000	20,995
NANDI HILLS	NANDI	8,032	3,982	4,050
MOSORIOT	NANDI	4,916	2,364	2,552
SEREM	VIHIGA/NANDI	3,984	1,923	2,061
BARATON	NANDI	2,043	996	1,047
<i>Source: KNBS,</i>	<i>Kenya Population</i>	<i>and Housing</i>	<i>Census, 2019</i>	

### 1.1.6 Political units

The County has six (6) constituencies; namely, Mosop, Chesumei, Aldai, Emgwen, Nandi Hills and Tinderet. The constituencies and their respective wards are indicated in table 7.

**TABLE 7 POLITICAL UNITS**

S/No.	Sub-County	Constituency	No. of Wards
1.	Emgwen	Emgwen	4
2.	Mosop	Mosop	7
3.	Chesumei	Chesumei	5
4.	Aldai	Aldai	6
5.	Nandi Hills	Nandi Hills	4
6	Tinderet	Tinderet	4
<b>Total</b>	<b>6</b>	<b>6</b>	<b>30</b>

*Source: IEBC, Nandi County*

### 1.1.7 Population Size and Composition

Demographic characteristics are important in development planning as they provide a basis for sharing the limited resources. They also determine the size of labour force as well as the expected utilization of social amenities. Informed consideration of demographic characteristics enables sound decision making in the provision of essential services in urban areas.

#### Distribution of Population by Age, Sex\*, County and Sub- County

Table 2.3 NANDI

Age	Male	Female	Total	Age	Male	Female	Total
<b>Total</b>	<b>441,259</b>	<b>444,430</b>	<b>885,689</b>	51	2,739	2,720	5,459
0	9,988	9,702	19,690	52	2,170	2,253	4,423
1	10,385	10,273	20,658	53	1,868	2,034	3,902
2	10,656	10,567	21,223	54	2,100	1,957	4,057
3	10,882	11,079	21,961	50-54	11,823	11,982	23,805
4	11,380	11,058	22,438	55	2,203	1,822	4,025
0 - 4	53,291	52,679	105,970	56	1,998	2,010	4,008
5	11,229	10,884	22,113	57	1,976	2,590	4,566
6	11,161	11,334	22,495	58	2,005	2,448	4,453
7	11,877	11,488	23,365	59	2,173	2,211	4,384
8	11,553	11,266	22,819	55-59	10,355	11,081	21,436
9	12,691	12,651	25,342	60	2,213	2,189	4,402
5-9	58,511	57,623	116,134	61	1,832	1,753	3,585
10	12,503	11,883	24,386	62	1,496	1,375	2,871
11	12,018	12,318	24,336	63	1,397	1,537	2,934

12	13,564	13,007	26,571	64	1,105	1,151	2,256
13	13,155	12,994	26,149	60-64	8,043	8,005	16,048
14	12,483	12,188	24,671	65	1,588	1,742	3,330
10 -14	63,723	62,390	126,113	66	937	1,049	1,986
15	12,209	11,959	24,168	67	1,663	1,709	3,372
16	11,471	11,194	22,665	68	677	746	1,423
17	11,775	11,228	23,003	69	1,186	1,339	2,525
18	9,290	8,945	18,235	65-69	6,051	6,585	12,636
19	10,625	10,045	20,670	70	1,172	1,449	2,621
15-19	55,370	53,371	108,741	71	1,056	1,042	2,098
20	8,768	8,942	17,710	72	819	733	1,552
21	8,425	8,483	16,908	73	667	681	1,348
22	7,533	7,904	15,437	74	635	785	1,420
23	7,583	8,530	16,113	70-74	4,349	4,690	9,039
24	6,829	7,448	14,277	75	678	744	1,422
20-24	39,138	41,307	80,445	76	639	774	1,413
25	7,361	7,735	15,096	77	646	648	1,294
26	6,084	7,036	13,120	78	323	327	650
27	6,605	7,132	13,737	79	472	738	1,210
28	4,946	5,691	10,637	75-79	2,758	3,231	5,989
29	5,978	6,772	12,750	80	496	658	1,154
25-29	30,974	34,366	65,340	81	295	354	649
30	6,706	7,501	14,207	82	304	236	540
31	5,595	6,216	11,811	83	335	347	682
32	6,815	7,750	14,565	84	254	367	621
33	6,088	7,130	13,218	80-84	1,684	1,962	3,646
34	5,372	5,934	11,306	85	227	284	511
30-34	30,576	34,531	65,107	86	219	229	448
35	6,733	6,692	13,425	87	210	272	482
36	4,605	3,936	8,541	88	107	121	228
37	4,926	3,989	8,915	89	227	469	696
38	3,399	2,847	6,246	85-89	990	1,375	2,365
39	4,292	3,680	7,972	90	131	218	349
35-39	23,955	21,144	45,099	91	97	145	242
40	4,399	4,019	8,418	92	84	99	183
41	4,780	4,158	8,938	93	89	93	182
42	4,434	4,072	8,506	94	71	121	192
43	4,149	4,245	8,394	90-94	472	676	1,148

44	3,394	3,240	6,634	95	142	211	353
40-44	21,156	19,734	40,890	96	37	39	76
45	4,774	4,402	9,176	97	52	64	116
46	3,657	3,446	7,103	98	28	45	73
47	3,699	3,616	7,315	99	57	133	190
48	2,332	2,324	4,656	95-99	316	492	808
49	3,183	3,178	6,361	100+	79	238	317
45-49	17,645	16,966	34,611	Not Stated	-	2	2
50	2,946	3,018	5,964				

*Source: KNBS KPHC, 2019*

Age	Male	Female	Total	Age	Male	Female	Total
<b>Total</b>	<b>80,949</b>	<b>83,180</b>	<b>164,129</b>	51	493	540	1,033
0	1,751	1,774	3,525	52	416	456	872
1	1,978	1,908	3,886	53	369	396	765
2	1,973	1,953	3,926	54	419	383	802
3	1,869	2,020	3,889	50-54	2,311	2,396	4,707
4	1,988	1,936	3,924	55	419	337	756
0 - 4	9,559	9,591	19,150	56	383	373	756
5	1,960	1,834	3,794	57	391	565	956
6	1,857	1,935	3,792	58	351	470	821
7	2,015	1,929	3,944	59	440	428	868
8	1,927	1,970	3,897	55-59	1,984	2,173	4,157
9	2,124	2,207	4,331	60	438	422	860
5-9	9,883	9,875	19,758	61	350	344	694
10	2,143	1,971	4,114	62	284	258	542
11	2,082	2,067	4,149	63	246	291	537
12	2,395	2,349	4,744	64	224	216	440
13	2,296	2,309	4,605	60-64	1,542	1,531	3,073
14	2,148	2,103	4,251	65	276	319	595
10 -14	11,064	10,799	21,863	66	147	208	355
15	2,146	2,145	4,291	67	260	301	561
16	1,959	2,090	4,049	68	110	123	233
17	2,093	2,041	4,134	69	234	249	483
18	1,752	1,775	3,527	65-69	1,027	1,200	2,227
19	1,997	2,011	4,008	70	228	255	483



15-19	9,947	10,062	20,009	71	174	196	370
20	1,745	1,787	3,532	72	146	146	292
21	1,693	1,698	3,391	73	114	137	251
22	1,504	1,546	3,050	74	114	167	281
23	1,478	1,660	3,138	70-74	776	901	1,677
24	1,395	1,530	2,925	75	117	131	248
20-24	7,815	8,221	16,036	76	114	143	257
25	1,454	1,497	2,951	77	105	115	220
26	1,203	1,398	2,601	78	56	49	105
27	1,399	1,482	2,881	79	79	126	205
28	984	1,119	2,103	75-79	471	564	1,035
29	1,183	1,374	2,557	80	84	121	205
25-29	6,223	6,870	13,093	81	57	76	133
30	1,362	1,440	2,802	82	58	45	103
31	1,066	1,195	2,261	83	58	60	118
32	1,284	1,471	2,755	84	43	80	123
33	1,138	1,321	2,459	80-84	300	382	682
34	1,048	1,154	2,202	85	34	69	103
30-34	5,898	6,581	12,479	86	38	35	73
35	1,315	1,326	2,641	87	28	55	83
36	873	813	1,686	88	18	22	40
37	943	814	1,757	89	36	86	122
38	627	577	1,204	85-89	154	267	421
39	876	819	1,695	90	24	48	72
35-39	4,634	4,349	8,983	91	12	28	40
40	928	853	1,781	92	16	18	34
41	880	783	1,663	93	13	16	29
42	782	816	1,598	94	17	21	38
43	773	801	1,574	90-94	82	131	213
44	606	606	1,212	95	24	31	55
40-44	3,969	3,859	7,828	96	5	9	14
45	888	840	1,728	97	7	12	19
46	646	673	1,319	98	7	12	19
47	663	668	1,331	99	12	29	41
48	445	474	919	95-99	55	93	148
49	600	626	1,226	100+	13	54	67
45-49	3,242	3,281	6,523	Not Stated	-	-	-
50	614	621	1,235				

Source: KNBS KPHC, 2019

<b>Table 2.3: Distribution of Population by Age, Sex*, County and Sub- County NANDI CENTRAL</b>							
<b>Age</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Age</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Total</b>	<b>73,291</b>	<b>74,255</b>	<b>147,546</b>	51	471	463	934
0	1,695	1,665	3,360	52	362	374	736
1	1,694	1,683	3,377	53	318	350	668
2	1,724	1,687	3,411	54	355	309	664
3	1,696	1,798	3,494	50-54	2,007	2,033	4,040
4	1,829	1,790	3,619	55	371	313	684
0 - 4	8,638	8,623	17,261	56	354	398	752
5	1,709	1,730	3,439	57	298	416	714
6	1,813	1,778	3,591	58	370	384	754
7	1,913	1,863	3,776	59	372	429	801
8	1,974	1,813	3,787	55-59	1,765	1,940	3,705
9	1,928	1,977	3,905	60	353	369	722
5-9	9,337	9,161	18,498	61	309	315	624
10	2,042	2,002	4,044	62	251	251	502
11	1,967	1,943	3,910	63	260	300	560
12	2,196	2,122	4,318	64	205	205	410
13	2,113	2,118	4,231	60-64	1,378	1,440	2,818
14	2,021	2,005	4,026	65	305	295	600
10 -14	10,339	10,190	20,529	66	174	168	342
15	1,893	1,894	3,787	67	292	299	591
16	1,913	1,870	3,783	68	131	138	269
17	1,952	1,875	3,827	69	187	214	401
18	1,640	1,510	3,150	65-69	1,089	1,114	2,203
19	1,696	1,681	3,377	70	185	228	413
15-19	9,094	8,830	17,924	71	158	165	323
20	1,471	1,564	3,035	72	136	118	254
21	1,462	1,477	2,939	73	108	97	205
22	1,309	1,284	2,593	74	85	159	244
23	1,328	1,440	2,768	70-74	672	767	1,439
24	1,144	1,279	2,423	75	112	130	242
20-24	6,714	7,044	13,758	76	102	143	245
25	1,269	1,269	2,538	77	87	101	188

26	1,028	1,143	2,171	78	53	69	122
27	1,102	1,140	2,242	79	61	124	185
28	893	1,053	1,946	75-79	415	567	982
29	1,040	1,186	2,226	80	88	102	190
25-29	5,332	5,791	11,123	81	42	49	91
30	1,211	1,350	2,561	82	45	28	73
31	951	1,022	1,973	83	58	71	129
32	1,205	1,348	2,553	84	40	62	102
33	1,020	1,229	2,249	80-84	273	312	585
34	946	1,030	1,976	85	48	46	94
30-34	5,333	5,979	11,312	86	29	43	72
35	1,141	1,162	2,303	87	31	33	64
36	802	747	1,549	88	13	22	35
37	824	692	1,516	89	29	76	105
38	630	578	1,208	85-89	150	220	370
39	699	626	1,325	90	24	33	57
35-39	4,096	3,805	7,901	91	13	20	33
40	757	689	1,446	92	11	20	31
41	804	692	1,496	93	18	19	37
42	773	689	1,462	94	13	20	33
43	707	701	1,408	90-94	79	112	191
44	562	564	1,126	95	23	23	46
40-44	3,603	3,335	6,938	96	8	4	12
45	756	768	1,524	97	11	12	23
46	602	578	1,180	98	7	10	17
47	599	642	1,241	99	4	17	21
48	430	384	814	95-99	53	66	119
49	525	516	1,041	100+	12	38	50
45-49	2,912	2,888	5,800	Not Stated	-	-	-
50	501	537	1,038				

Source: KNBS KPHC, 2019

Age	Male	Female	Total	Age	Male	Female	Total
<b>Total</b>	<b>59,899</b>	<b>59,271</b>	<b>119,170</b>	51	385	298	683
0	1,352	1,289	2,641	52	321	280	601
1	1,373	1,347	2,720	53	292	257	549
2	1,402	1,417	2,819	54	295	257	552

3	1,516	1,486	3,002	50-54	1,674	1,441	3,115
4	1,583	1,604	3,187	55	298	177	475
0 - 4	7,226	7,143	14,369	56	230	207	437
5	1,568	1,514	3,082	57	250	253	503
6	1,524	1,535	3,059	58	255	320	575
7	1,559	1,457	3,016	59	224	233	457
8	1,448	1,515	2,963	55-59	1,257	1,190	2,447
9	1,690	1,656	3,346	60	253	225	478
5-9	7,789	7,677	15,466	61	187	195	382
10	1,652	1,575	3,227	62	193	126	319
11	1,600	1,676	3,276	63	138	150	288
12	1,772	1,675	3,447	64	107	109	216
13	1,654	1,802	3,456	60-64	878	805	1,683
14	1,577	1,625	3,202	65	182	161	343
10 -14	8,255	8,353	16,608	66	94	92	186
15	1,567	1,550	3,117	67	198	176	374
16	1,441	1,438	2,879	68	68	78	146
17	1,485	1,450	2,935	69	121	138	259
18	1,128	1,105	2,233	65-69	663	645	1,308
19	1,307	1,332	2,639	70	103	144	247
15-19	6,928	6,875	13,803	71	132	119	251
20	1,047	1,104	2,151	72	75	70	145
21	1,065	1,141	2,206	73	69	79	148
22	1,051	1,106	2,157	74	61	79	140
23	1,035	1,255	2,290	70-74	440	491	931
24	1,004	1,092	2,096	75	73	81	154
20-24	5,202	5,698	10,900	76	78	62	140
25	1,064	1,183	2,247	77	71	71	142
26	923	1,006	1,929	78	38	32	70
27	921	1,056	1,977	79	60	84	144
28	767	852	1,619	75-79	320	330	650
29	910	941	1,851	80	60	76	136
25-29	4,585	5,038	9,623	81	36	48	84
30	927	1,130	2,057	82	39	33	72
31	852	975	1,827	83	32	28	60
32	1,035	1,129	2,164	84	30	45	75
33	875	1,019	1,894	80-84	197	230	427
34	760	835	1,595	85	22	17	39

30-34	4,449	5,088	9,537	86	28	20	48
35	989	956	1,945	87	29	23	52
36	732	497	1,229	88	15	19	34
37	756	585	1,341	89	40	56	96
38	534	410	944	85-89	134	135	269
39	689	525	1,214	90	12	20	32
35-39	3,700	2,973	6,673	91	14	14	28
40	681	584	1,265	92	6	6	12
41	781	630	1,411	93	12	10	22
42	670	565	1,235	94	6	12	18
43	666	596	1,262	90-94	50	62	112
44	533	464	997	95	16	21	37
40-44	3,331	2,839	6,170	96	2	4	6
45	725	568	1,293	97	5	5	10
46	628	468	1,096	98	2	1	3
47	584	490	1,074	99	8	9	17
48	355	289	644	95-99	33	40	73
49	491	387	878	100+	5	15	20
45-49	2,783	2,202	4,985	Not Stated	-	1	1
50	381	349	730				

*Source: KNBS KPHC, 2019*

Age	Male	Female	Total	Age	Male	Female	Total
<b>Total</b>	<b>82,512</b>	<b>83,656</b>	<b>166,168</b>	51	539	538	1,077
0	1,868	1,830	3,698	52	413	450	863
1	1,989	1,930	3,919	53	349	380	729
2	1,964	1,995	3,959	54	372	372	744
3	2,101	2,078	4,179	50-54	2,210	2,344	4,554
4	2,151	2,125	4,276	55	360	355	715
0 - 4	10,073	9,958	20,031	56	401	391	792
5	2,132	2,090	4,222	57	416	552	968
6	2,177	2,206	4,383	58	376	437	813

7	2,340	2,348	4,688	59	401	394	795
8	2,216	2,153	4,369	55-59	1,954	2,129	4,083
9	2,583	2,461	5,044	60	436	383	819
5-9	11,448	11,258	22,706	61	345	316	661
10	2,378	2,190	4,568	62	266	262	528
11	2,295	2,346	4,641	63	251	291	542
12	2,670	2,508	5,178	64	194	243	437
13	2,605	2,476	5,081	60-64	1,492	1,495	2,987
14	2,418	2,358	4,776	65	282	337	619
10 -14	12,366	11,878	24,244	66	159	221	380
15	2,342	2,260	4,602	67	326	360	686
16	2,293	2,159	4,452	68	114	147	261
17	2,369	2,155	4,524	69	240	270	510
18	1,707	1,642	3,349	65-69	1,121	1,335	2,456
19	2,065	1,835	3,900	70	220	315	535
15-19	10,776	10,051	20,827	71	200	221	421
20	1,633	1,630	3,263	72	178	162	340
21	1,488	1,531	3,019	73	152	167	319
22	1,270	1,408	2,678	74	135	138	273
23	1,299	1,444	2,743	70-74	885	1,003	1,888
24	1,179	1,277	2,456	75	143	177	320
20-24	6,869	7,290	14,159	76	144	177	321
25	1,233	1,314	2,547	77	164	151	315
26	1,021	1,287	2,308	78	66	73	139
27	1,147	1,237	2,384	79	118	147	265
28	812	919	1,731	75-79	635	725	1,360
29	993	1,204	2,197	80	106	129	235
25-29	5,206	5,961	11,167	81	58	63	121
30	1,163	1,267	2,430	82	75	42	117
31	933	1,108	2,041	83	70	82	152
32	1,190	1,446	2,636	84	52	60	112
33	1,135	1,392	2,527	80-84	361	376	737
34	922	1,108	2,030	85	48	64	112
30-34	5,343	6,321	11,664	86	54	50	104
35	1,198	1,240	2,438	87	45	59	104
36	794	759	1,553	88	22	24	46
37	886	691	1,577	89	27	108	135
38	566	454	1,020	85-89	196	305	501

39	741	720	1,461	90	32	44	76
35-39	4,185	3,864	8,049	91	26	44	70
40	790	737	1,527	92	21	25	46
41	877	759	1,636	93	26	29	55
42	877	754	1,631	94	12	29	41
43	724	777	1,501	90-94	117	171	288
44	640	621	1,261	95	41	70	111
40-44	3,908	3,648	7,556	96	7	8	15
45	894	824	1,718	97	9	16	25
46	680	720	1,400	98	3	12	15
47	710	681	1,391	99	11	45	56
48	413	454	867	95-99	71	151	222
49	582	647	1,229	100+	17	66	83
45-49	3,279	3,326	6,605	Not Stated	-	1	1
50	537	604	1,141				

*Source: KNBS KPHC, 2019*

Age	Male	Female	Total	Age	Male	Female	Total
<b>Total</b>	<b>85,718</b>	<b>87,029</b>	<b>172,747</b>	51	536	549	1,085
0	1,941	1,871	3,812	52	399	454	853
1	1,888	1,971	3,859	53	335	449	784
2	2,103	2,008	4,111	54	424	423	847
3	2,135	2,141	4,276	50-54	2,252	2,470	4,722
4	2,178	2,026	4,204	55	458	428	886
0 - 4	10,245	10,017	20,262	56	417	457	874
5	2,188	2,097	4,285	57	423	543	966
6	2,178	2,301	4,479	58	402	466	868
7	2,355	2,301	4,656	59	498	483	981
8	2,287	2,239	4,526	55-59	2,198	2,377	4,575
9	2,518	2,527	5,045	60	487	528	1,015

5-9	11,526	11,465	22,991	61	416	369	785
10	2,578	2,395	4,973	62	319	317	636
11	2,367	2,519	4,886	63	310	341	651
12	2,686	2,528	5,214	64	245	253	498
13	2,694	2,530	5,224	60-64	1,777	1,808	3,585
14	2,548	2,432	4,980	65	379	443	822
10 -14	12,873	12,404	25,277	66	252	257	509
15	2,455	2,453	4,908	67	373	365	738
16	2,282	2,215	4,497	68	170	182	352
17	2,347	2,269	4,616	69	260	320	580
18	1,932	1,789	3,721	65-69	1,434	1,567	3,001
19	2,115	1,885	4,000	70	267	357	624
15-19	11,131	10,611	21,742	71	234	243	477
20	1,736	1,736	3,472	72	188	162	350
21	1,577	1,534	3,111	73	148	137	285
22	1,392	1,547	2,939	74	170	168	338
23	1,408	1,576	2,984	70-74	1,007	1,067	2,074
24	1,210	1,310	2,520	75	163	153	316
20-24	7,323	7,703	15,026	76	145	191	336
25	1,347	1,470	2,817	77	140	148	288
26	1,086	1,316	2,402	78	75	64	139
27	1,211	1,301	2,512	79	95	166	261
28	905	1,038	1,943	75-79	618	722	1,340
29	1,082	1,203	2,285	80	105	160	265
25-29	5,631	6,328	11,959	81	76	92	168
30	1,228	1,430	2,658	82	61	69	130
31	999	1,109	2,108	83	88	74	162
32	1,226	1,392	2,618	84	62	79	141
33	1,100	1,299	2,399	80-84	392	474	866
34	955	1,093	2,048	85	50	60	110
30-34	5,508	6,323	11,831	86	44	59	103
35	1,259	1,213	2,472	87	52	82	134
36	806	726	1,532	88	24	26	50
37	917	759	1,676	89	64	97	161
38	617	534	1,151	85-89	234	324	558
39	805	645	1,450	90	22	43	65
35-39	4,404	3,877	8,281	91	22	25	47
40	743	729	1,472	92	22	21	43



41	812	795	1,607	93	16	11	27
42	792	794	1,586	94	13	27	40
43	798	902	1,700	90-94	95	127	222
44	617	633	1,250	95	25	50	75
40-44	3,762	3,853	7,615	96	8	5	13
45	904	871	1,775	97	9	15	24
46	646	639	1,285	98	6	9	15
47	673	718	1,391	99	13	23	36
48	416	477	893	95-99	61	102	163
49	589	669	1,258	100+	19	36	55
45-49	3,228	3,374	6,602	Not Stated	-	-	-
50	558	595	1,153				

*Source: KNBS KPHC, 2019*

Age	Male	Female	Total	Age	Male	Female	Total
<b>Total</b>	<b>58,890</b>	<b>57,039</b>	<b>115,929</b>	51	315	332	647
0	1,381	1,273	2,654	52	259	239	498
1	1,463	1,434	2,897	53	205	202	407
2	1,490	1,507	2,997	54	235	213	448
3	1,565	1,556	3,121	50-54	1,369	1,298	2,667
4	1,651	1,577	3,228	55	297	212	509
0 - 4	7,550	7,347	14,897	56	213	184	397
5	1,672	1,619	3,291	57	198	261	459
6	1,612	1,579	3,191	58	251	371	622
7	1,695	1,590	3,285	59	238	244	482
8	1,701	1,576	3,277	55-59	1,197	1,272	2,469
9	1,848	1,823	3,671	60	246	262	508
5-9	8,528	8,187	16,715	61	225	214	439
10	1,710	1,750	3,460	62	183	161	344
11	1,707	1,767	3,474	63	192	164	356

12	1,845	1,825	3,670	64	130	125	255
13	1,793	1,759	3,552	60-64	976	926	1,902
14	1,771	1,665	3,436	65	164	187	351
10 -14	8,826	8,766	17,592	66	111	103	214
15	1,806	1,657	3,463	67	214	208	422
16	1,583	1,422	3,005	68	84	78	162
17	1,529	1,438	2,967	69	144	148	292
18	1,131	1,124	2,255	65-69	717	724	1,441
19	1,445	1,301	2,746	70	169	150	319
15-19	7,494	6,942	14,436	71	158	98	256
20	1,136	1,121	2,257	72	96	75	171
21	1,140	1,102	2,242	73	76	64	140
22	1,007	1,013	2,020	74	70	74	144
23	1,035	1,155	2,190	70-74	569	461	1,030
24	897	960	1,857	75	70	72	142
20-24	5,215	5,351	10,566	76	56	58	114
25	994	1,002	1,996	77	79	62	141
26	823	886	1,709	78	35	40	75
27	825	916	1,741	79	59	91	150
28	585	710	1,295	75-79	299	323	622
29	770	864	1,634	80	53	70	123
25-29	3,997	4,378	8,375	81	26	26	52
30	815	884	1,699	82	26	19	45
31	794	807	1,601	83	29	32	61
32	875	964	1,839	84	27	41	68
33	820	870	1,690	80-84	161	188	349
34	741	714	1,455	85	25	28	53
30-34	4,045	4,239	8,284	86	26	22	48
35	831	795	1,626	87	25	20	45
36	598	394	992	88	15	8	23
37	600	448	1,048	89	31	46	77
38	425	294	719	85-89	122	124	246
39	482	345	827	90	17	30	47
35-39	2,936	2,276	5,212	91	10	14	24
40	500	427	927	92	8	9	17
41	626	499	1,125	93	4	8	12
42	540	454	994	94	10	12	22
43	481	468	949	90-94	49	73	122

44	436	352	788	95	13	16	29
40-44	2,583	2,200	4,783	96	7	9	16
45	607	531	1,138	97	11	4	15
46	455	368	823	98	3	1	4
47	470	417	887	99	9	10	19
48	273	246	519	95-99	43	40	83
49	396	333	729	100+	13	29	42
45-49	2,201	1,895	4,096	Not Stated	-	-	-
50	355	312	667				

**Source: KNBS KPHC, 2019**

## **1.2 Annual Development Plan Linkage with CIDP**

The Kenya Vision 2030 is the national blueprint that forms the national development agenda that is being implemented through a series of 5-year Medium Term Plans (MTPs) and therefore the CIDP 2018-2022 has been aligned to the Vision through MTP III.

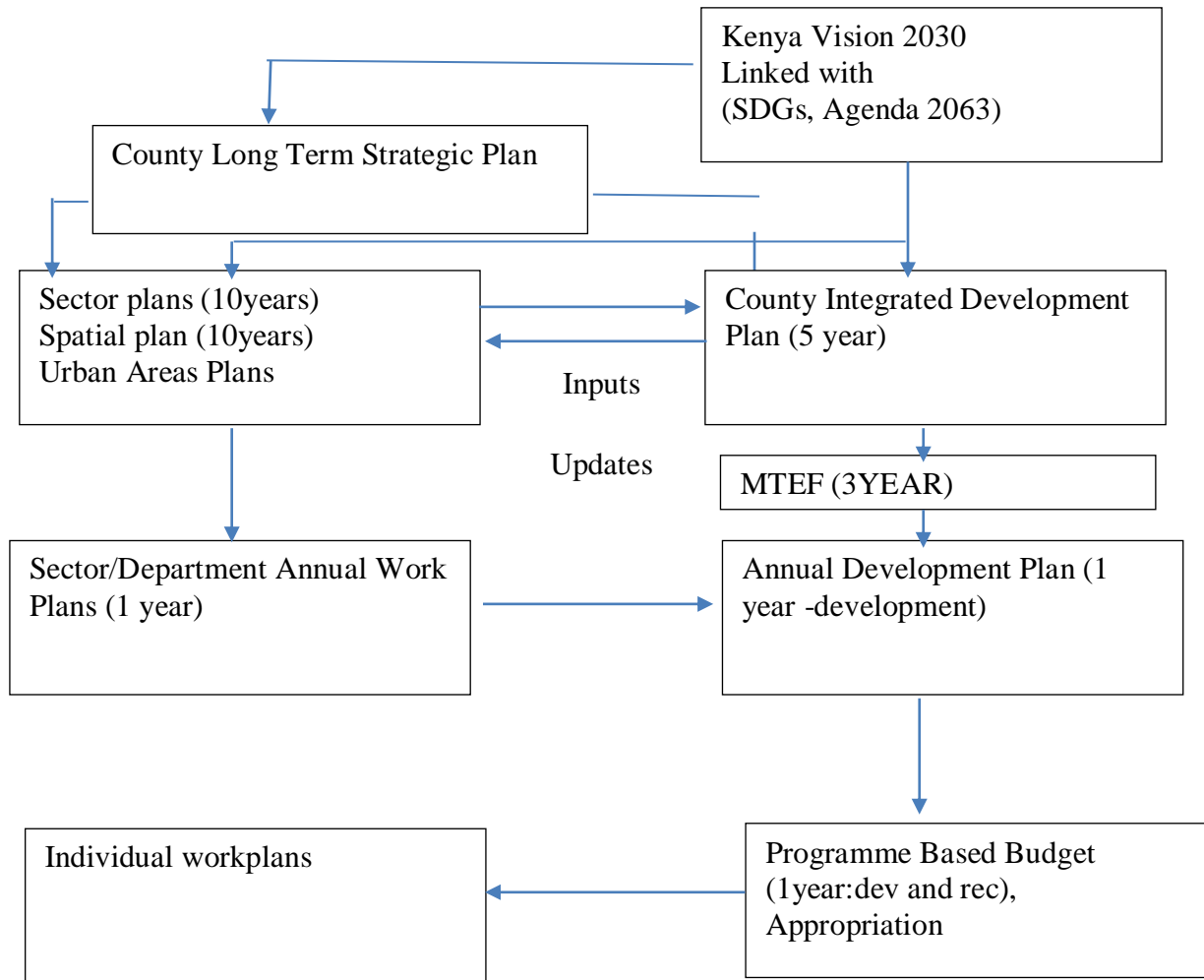
The county government has prepared the County Integrated Development Plan (2018-2022) which forms the basis for planning in the five year period, as stipulated in Article 201 and 220 (2) of the Constitution and Part XI of the County Governments Act 2012. Additionally, Section 104 (1) of the County Governments Act states that a county government shall plan for the county and no public funds shall be appropriated without a planning framework developed by the county executive committee and approved by the county assembly.

The County Integrated Development Plan (CIDP) contains programs with specific goals and objectives, costed implementation plan, monitoring & implementation framework and clear reporting framework. The CIDP forms the basis for all the budgeting and planning in the county.

The County Annual Development Plan (ADP) guides resource allocation to priority projects and programmes in a particular year by linking the County Integrated Development Plan (CIDP) with the county annual fiscal plan – the budget. It prioritizes components of CIDP sectorial strategies and the long and medium term county development objectives to be funded in a given fiscal year.

**TABLE ON LINKAGES**

**Figure 1: ADP Linkage with other Plans**



### **1.3 MEDIUM TERM STRATEGIC PRIORITIES**

The Annual Development Plan for the FY 2021/2022 and over the Medium Term, shall be based on the priorities outlined here in and are guided by the Governor's manifesto and the aspirations of the people of Nandi as anchored in the County Integrated Development Plan (CIDP 2018-2022). The plan is aimed at accelerating growth, employment creation, poverty reduction, improvement of social welfare and security. In addition, the County Government's major focus is to settle all the existing pending bills both historical and non-historical and to complete and operationalize all the initiated/implemented projects. Main Focus remains on the achievement of the vision 2030 goals and the County transformation agenda through;

- i. Investment in health services; to ease accessibility to quality health care.
- ii. Continued investment in Infrastructure.
- iii. Boost agricultural productivity and cooperative development; to ensure food security and overall poverty reduction.
- iv. Infrastructural developments in Early Childhood Development Education and other educational facilities.
- v. Provision of safe and clean water for improved sanitation
- vi. Supporting Investment and Trade for wealth and employment creation.
- vii. Sports and youth empowerment.
- viii. Tourism development – identifying and developing existing tourist attraction sites.

#### **Strategic Priority I: Investment in health services; to ease accessibility to quality health care.**

In line with the Kenya Vision 2030 and the National Government 'Big four' Agenda, the county government shall in the FY 2021/2022 and over the medium term ensure provision of quality, equitable and affordable healthcare. The county government therefore intends to enable access to modern and well-equipped health facilities with well trained and motivated health personnel.

The County Government strategy is to expand and modernize Kapsabet County Referral hospital with all essential drugs and non-pharmaceuticals with specialized equipment necessary to handle all health related cases. This will be achieved through prioritizing the completion and

operationalization of the Kapsabet Hospital Complex with Mother and Baby unit with the aim of raising KCRH to Level 5 status to reduce referrals outside the County.

Over the medium term, the county government will continue to rehabilitate, fully equip and adequately stock with requisite drugs all the sub-county hospitals and Health Centres. This will reduce the distance covered to the nearest health facility to the desired less than 5km as per the World Health Organization Norms.

### **Strategic Priority II: Continued investment in Infrastructure.**

Good Infrastructure is key to development of the other sectors as it eases movement of goods, services and people thus facilitating agriculture, trade and commerce among others.

The county will scale up investment in infrastructure by upgrading and conducting routine maintenance of existing road, opening up of new roads and construction of bridges and footbridges with the aim of significantly reducing the cost of doing business in the county. The medium term investment in road upgrade throughout the county will be aligned to support agriculture by linking farmers to markets.

### **Strategic Priority III: Boost agricultural productivity and cooperative development; to ensure food security and overall poverty reduction.**

Investing in Agricultural sector not only achieves economic growth but also ensures food security, job creation, income generation and overall poverty reduction. The County therefore aims at raising agricultural productivity and increase commercialization of agriculture.

The Government is cognizant of the fact that increase in agricultural production has a direct effect on rise in per capita income in the rural community alongside production of primary raw materials that set stage for industrialization. As a priority the county will focus on construction to completion and fully equipping the Nandi Cooperative Creameries at Kabiyeet.

Additionally, the county will Promote value addition and agro-processing initiatives through cottage industries and establishment of aggregation centers for crop production, carry out disease surveillance and vaccinations, Establish a County Cooperative Development fund, Promote Cooperatives ventures including inputs, marketing, manufacturing and value addition, Promoting savings and financial services are some of the strategies that will be put in place to achieve the sector priority.

**Strategic Priority IV: Infrastructural developments in Early Childhood Development Education and other educational facilities.**

Over the medium term, the county shall endeavor to increase access to quality education through provision of adequate bursary to all needy and deserving students; construction to completion and operationalization of ongoing ECDE centres and provide partial scholarship to youths to acquire technical skills in our technical training institutions. The county will also ensure Provision of adequate number of ECDE teachers in all the existing ECDE centres. Further, due to emergency and need for ECDE classroom the county will sought to construct semi permanent ECDE classroom for the neediest pupils across the county.

**Strategic Priority V: Provision of safe and clean water for use.**

To increase access to safe drinking water, the county will continue investing in developing, commissioning and improving major and all ongoing community water projects across the county in addition to conserving water catchment areas by protecting springs, water bodies and afforestation. Focus will also be on completion of the county spatial plan to provide a framework for land use in addition to mainstreaming climate change in all county programmes.

The county government will in the medium term endeavor to provide clean and accessible water to all residents in the county through construction to completion and operationalization of all ongoing water projects as well as Drilling and equipping of boreholes across the county.

Efficient use of natural resources is central to economic social and cultural development. Due to the finite nature of these resources they should be conserved and utilized in a sustainable manner. The County shall undertake strategies aimed at conserving the environment, natural resources and rehabilitation and protection of water resources which include; developing land information system and issuing genuine title deeds to all land owners.

**Strategic Priority VI: Supporting Investment and Trade for wealth and employment creation aimed at creating jobs and improving the overall economic growth.**

Trade is a key productive sector due to its immense potential for wealth and employment creation as well as poverty reduction. Given its catalytic effect to sustained inclusive growth and huge potential for job creation and poverty reduction, the County Government will deepen business regulatory reforms facilitate capacity building and simplify and modernize regime for



small and medium businesses in order to amplify their multiplier effect on employment opportunities and accelerating growth.

Further, the county will focus on industries that are labour intensive, with the potential to export and increase market opportunities for small and medium industries. Among the interventions to be implemented in the medium term include construction to completion and operationalization of the County textile unit in Mosoriot, profiling the Jua Kali sector and product innovations.

Strategic efforts will be made to diversify markets by providing an environment conducive for business and ensuring that there is investor confidence. This will be achieved through development of policy, legal and institutional reforms for the development of the sector, fair trading licenses, support entrepreneurship and industrial development and promote exports.

### **Strategic Priority VII: Sports and Youth Empowerment**

Nandi County is the indisputable source of world champions in athletics and other sporting activities with celebrated personalities. Over the medium term, Government will allocate funds to continue investing in sporting infrastructure and diversify its talent potential to include other sports and arts in order to consolidate and strengthen its position as a sports hub. As a priority, the Government will continue investing in sports infrastructure and diversify its talent potential to include other sports and arts. In order to consolidate and strengthen its position as a sports hub, focus will be towards ensuring speedy completion of the Modern training camp at Kapsabet together with Nandi Hills and Kaptumo stadia. In collaboration with the National government, the counties will also fast track completion of Kipchoge Keino stadium.

### **Strategic Priority VIII: Tourism development – identifying and developing existing tourist attraction sites.**

The county Government shall continue to put in place strategies to develop tourism infrastructure that can serve both local and international visitors. This will include improving the quality of tourism facilities and developing areas with greatest potential to attract tourists. Such programs include; providing adequate road access to tourist sites across the county, building the capacities of stakeholders in the tourism industry, promoting private sector investment in tourism and developing linkages with other tourist circuits in the region.

#### **1.4 Preparation process of the Annual Development Plan**

The plan was prepared through a participatory process and involved data collection from the County government departments and input from all other stakeholders. The departments prioritized their programmes and projects for the year in line with the guidelines from the State Department for Planning and the County Integrated Development plan (CIDP 2018-2022). Views from sector stakeholders were incorporated into the plan.

The preparation process of FY 2021/2022 ADP adopted a broad-based consultative approach. The department of Finance and Economic Planning organized for a meeting of the County Budget and Economic Forum with chief officers and the sub county administrators to review, selection and prioritization of departmental Strategies Programmes and Projects in the draft ADP. The final document approve by the cabinet was then submitted to the county assembly for deliberation and approval in line with legal provisions.

## **CHAPTER TWO**

### **REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP**

#### **2.0 Introduction**

This chapter provides a review of sector/ sub-sector achievements, challenges and lessons learnt. The section provides a summary of what was planned versus what was achieved by the sector/sub sector and indicates the overall budget in the ADP versus the actual allocation and expenditures as per sector.

#### **2.1 HEALTH AND SANITATION**

##### **2.1.1 Introduction**

Health and sanitation department is among the largest department in terms of budgetary allocations in the county. In FY 2019/2020 the department was allocated Ksh.102, 000,000 for the development. A total amount of Ksh.448, 500,000 was carried forward as works in progress from the FY 2018/19 for 95 projects. In FY 2020/2021, the department allocated 120M for completion of the Kapsabet Hospital Complex with Mother and Baby Units (MCH).

#### **2.2. Sector/ Sub-sector Achievements in the Previous Financial Year**

##### **2.2.1 Departmental strategic priorities**

- Increase the rate of skilled deliveries.
- Establish geriatric centers within our facilities
- Establish youth friendly services
- Enhance availability of modern medical equipment in health facilities
- Scale up specialized services
- Strengthen referral systems
- Improve emergency response
- Improve community linkage to health services
- Improve power supply backup
- Establish an oxygen plant

##### **2.2.2 Key achievements**

- The department managed to acquire various medical equipment.

- Renovation of health facilities was done county wide.
- New dispensaries were constructed and equipped.
- Oxygen plant established
- Generators installed both Kapsabet and Nandi Hills.

**Table 1: Summary of Sector/ Sub-sector Programme**

Programme Name		Curative and Rehabilitative Health services				
Objective		To provide effective and efficient curative and rehabilitative health care services to the county citizens.				
Outcome		To provide effective and efficient curative and rehabilitative healthcare services in all health service delivery unit.				
Sub programme	Key outcome/outpour	Key performance indicator	Baseline	Planned targets	Achieved target	remarks
Maternal services	Improved maternal services	Complete Mother and baby unit	Phase I ongoing	Phase II of MCH complex	1	Phase II ongoing currently
Operationalizing of facilities	Improved access to health services	Number of health facilities renovated	148	30	0	30 facilities were earmarked to be renovated however only one Simbi/Kipkoror made it to budget and currently ongoing.
Theatre services	Improved theatre services	Number of theatres piped (oxygen)	3	1	0	We already have 5 fully functional theatres
Inpatient services	Improved inpatient services	Establish 2 wards in Mosoriot	2	2	0	Both never made to the budget
Rescue services	Established rescue centres	Established 3 rescue centres in Kapsabet,	0	3	0	Non made to budget

		Nandihills, Chepterwai				
<b>Programme Name</b>		<b>Preventive and promotive Health services</b>				
<b>Objective</b>		<b>To provide effective and efficient preventive and promotive health intervention across the county.</b>				
<b>Outcome</b>		<b>Effective and efficient preventive health intervention within the county undertaken or attained.</b>				
<b>Sub programme</b>	<b>Key outcome/outpour</b>	<b>Key performance indicator</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Achieved targets</b>	<b>Remarks</b>
<b>Sanitation services</b>	Improved sanitation	Established incenerators in (Mosoriot, kabiyet, chepterwai, kapsabet, nandihills, meteitei, kaptumo)	<b>2</b>	<b>7</b>	<b>0</b>	Non made it to the budget.
	Improved cleanliness	Purchase of laundry 3 machine in Meteitei, Mosoriot, Kabiyet	<b>0</b>	<b>3</b>	<b>0</b>	Non made it to the budget.
<b>Programme Name</b>		<b>General administration ,planning ,management support and coordination</b>				
<b>Objective</b>		<b>To provide effective and efficient health administrative and management support in the delivery of health services across the county</b>				
<b>Outcome</b>		<b>Effective and efficient preventive and promotive health interventions within the county</b>				
<b>Sub programme</b>	<b>Key outcome/outpour</b>	<b>Key performance indicator</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Achieved targets</b>	<b>Remarks</b>
<b>Infrastructure</b>	Improved risk enhancement	Number of Purchased of fire extinguishers	0	150	0	Not funded
<b>Coordination services</b>	Improved support and coordination	Number Purchased utility vehicles	3	6	0	Not funded

### 2.3 Analysis of Capital and Non-Capital projects of the Previous ADP

**Table 3: Performance of Capital Projects for previous ADP**

<b>Project Name /location</b>	<b>Objective /purpose</b>	<b>Output</b>	<b>Performance indicator</b>	<b>Status (based on</b>	<b>Planned cost ksh.</b>	<b>Actual cost ksh.</b>	<b>Source of</b>
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				the indicators)			fund.
Construction of mother and baby unit in KCRH	To improve quality of health care	Effective and efficient provision of health services	Percentage of completion	COMPLEX PHASE II	50,000,000	100,000,000	CGN
Renovation/upgrade of Dispensaries and health centres (Atleast one per ward)	To improve quality of health care	Effective and efficient provision of health services	Number of renovated facilities	30 facilities	100,000,000	2,000,000	CGN
Incenerators (Mosoriot, kabiyet, chepterwai, kapsabet, nandihills, meteitei, kaptumo)	To improve quality of health care	Effective and efficient provision of health services	Number of incenerators established	7	21,000,000	0	CGN
Construction of X-ray rooms In mosoriot, chepterwai, Kabiyet	To improve quality of health care	Effective and efficient provision of health services	Number of x-ray rooms constructed	3	12,000,000	0	CGN
Construction of 2 wards for both Female and Male mosoriot SCH	To improve quality of health care	Effective and efficient provision of health services	Number of ward constructed	2	10,000,000	0	CGN
Rehabilitation and rescue centre in sub county hospitals (Kapsabet, Nandihills, Chepterwai)	To improve quality of health care	Effective and efficient provision of health services	Number of rehabilitation centres costructed	3	9,000,000	0	CGN

Establishment of a Theatre in kabiyet	To improve quality of health care	Effective and efficient provision of health services	Number of theatres constructed	1	10,000,000	0	CGN
Establishment of a Store/ warehouse in KCRH	To improve storage of commodities	Effective and efficient provision of health services	Established warehouse	1	10,000,000	0	CGN

The department submitted the planned programs of capital projects however due to limited resources and part of the development budget committed to clear the outstanding pending bills the planed targets were not achieved. MCH phase II was prioritized with an allocation of Ksh.100M and equipping of Kipkoror/Simbi maternity Ksh. 2M.

The other prioritized capital projects were not funded.

## Performance of Non- Capital Projects for previous ADP

Project Name /location	Objective /purpose	Output	Performance indicator	Status (based on the indicators)	Planned cost ksh.	Actual cost ksh.	Source of fund.
Purchase of 6 vehicles	Improve support and coordination service of health care	Purchased vehicles	Number of vehicles purchased	6	30,000,000	0	CGN
Medical equipment supply	Improve service delivery	Acquired medical equipments	Number of medical purchased medical equipments	Number of equipped facilities	40,000,000	0	CGN
Purchase of Laundry and Drier machines in All the sub county hospitals: Meteitei, Mosoriot, Kabyet,	Improve hospital cleanliness	Purchased driers	Number od driers purchased	3	15,000,000	0	CGN
Purchase of Fire extinguishers County wide across all the health facilities	Enhance risk preparedness	Purchased extinguishers	Number of Extinguishers purchased	150	2,000,000	0	CGN

The department had planned for four programs under Non- capital projects I.e purchase of 6 utility vehicles at a cost of 30M, Purchase of Medical equipment at a cost of 40M, 3 Laundry



driers at 15M and fire extinguishers for facilities at 2M however non the projects were funded due to budgetary constraints.

## **2.5 Challenges experienced during implementation of the previous ADP**

- Late release of development funds from the exchequer
- Delay in the procurement of works and services

## **2.6 Lessons learnt and recommendations**

- The supplementary budget should be done on time to allow procurement process better time so as to avoid huge works in progress in the next financial year.
- Late disbursement of funds from the national government
- Start procurement process for goods and services early in the financial year.
- Proper management of projects by empowering the Monitoring and Evaluation Unit.

## **2.2 TRANSPORT AND INFRASTRUCTURE**

### **2.2.1 Introduction**

During the financial year 2019/2020, the department of Transport and Infrastructure was allocated a total of Ksh.454, 338,867 for development projects. This included the works in progress from the FY 2018/2019. The department's key priority areas were; improving the existing road network to sustainable standards and opening up of new roads to improve access and enhance connectivity in the rural areas. The department surveyed and opened up new and existing roads that had been encroached especially in the urban Centres.

### **2.2.2 Sector/ Sub-sector Achievements in the Previous Financial Year**

#### **2.2.2.1 Strategic priorities of the sector**

- Opening new roads and construction of bridges and footbridges to improve accessibility through collaboration with relevant authorities (KeNha/Kura/Kerra) to give priority for upgrading roads to bitumen standards
- Acquisition of murram for road works
- Constructing a County workshop unit for maintenance of county machines.
- Establishing an independent road survey department
- Establishing a Materials Laboratory for material testing. Acquiring concrete batching plant & concrete self-loading machines, mobile concrete truck Mixer and self-loading concrete mixer and all necessary machines to improve on construction of culverts, box culverts and bridges
- Design, develop and maintain/repair institutional facilities.
- Supervision of construction works for institutional facilities.
- Establishing a Quality assurance and Quality control unit to supervise all concrete works in the County.

### 2.2.2.2 Analysis of planned versus allocated budget

	<b>Programmes for Development</b>	<b>Planned budget</b>	<b>Allocated Budget</b>
1	Fuel for Maintenance and improvement of existing earth roads	65M	45M
2	Construction and maintenance of roads-Hire of equipment	100M	60M
3	Emergency bridges and culverts	20M	20M
4	Construction of Bridges, footbridges and Box culverts	60M	20M
5	Road Maintenance by Road Maintenance Levy Fund(RMLF	150M	151M
6	Construction of a cabro making unit	30M	0
7	Road reserve demarcation	5M	2M
8	Acquisitions of murram and murram sites	45M	15M

### 2.2.2.3 Key Achievements

A significant progress was noted in the implementation of projects for FY 2019/2020 as implementation of projects was completed in the year with a few roll-overs to the financial year 2020/2021.

- The department maintained 195km of road network under RMLF
- The department opened up 96.1km of new roads in the County
- The department graded 400km and graveled 116km of roads using county machinery
- The department installed 600mm culverts of 679M and 900mm culverts of 329M
- Constructed 1 bridge

- It also completed opening up of new roads whose implementation commenced in the financial year 2018/2019
- The department also supervised 200 projects implemented by other county departments
- It also responded timely to various emergency road works occasioned by the heavy rains experienced in the year.

**Table 1: Summary of Sector/ Sub-sector Programmes**

<b>Programme Name:</b> Road Works.						
<b>Objective:</b> To improve road network and promote accessibility.						
<b>Outcome:</b> Improved infrastructural development						
<b>Sub-programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks*</b>
Maintenance and improvement of existing earth roads.	Improved road network and accessibility	No of Km of Road works done	1020	1110	1295	Target surpassed
Acquisition of Plant and Equipment	Reduce the cost of road construction	No. of Equipment purchased	40	-	-	The department has enough machinery
Construction of Tarmac Roads/ Cabro Block Paving	Improve road accessibility	No of Km of Road/pavement works done	300	-	-	
Construction of bridges & foot bridges	Improve Road Accessibility and connectivity	No. of Foot Bridges constructed	12	1	1	The target was achieved as a result of timeliness in procurement of works

Construction of bridges	Improve Road Accessibility and connectivity	No. of Bridges constructed	14	1	1	The target was achieved as a result of timeliness in procurement of works
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### 2.2.3 Analysis of Capital and Non-Capital projects of the Previous ADP

**Table 2: Performance of Capital Projects for the previous year**

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on The indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Maintenance and improvement of existing earth roads	Efficient transport	Improved road network	No. of kilometers achieved	90%complete	332m	302m	CGN
Acquisition of Plant and Equipment	Efficient transport	Improved road network	No. of equipment	-	0	-	
Construction and maintenance of roads-Hire of equipment	Efficient transport	Improved road network	No. of kilometers achieved	complete	148m	195m	CGN
Construction of Bridges, footbridges and Box culverts	Enhance connectivity	Improved access	No. of bridges, footbridges and box culverts	70 %complete	70m	70m	CGN

## 2.2.4 Payments of Grants, Benefits and Subsidies

**Table 4: Payments of Grants, Benefits and Subsidies**

<b>Type of payment (e.g.</b>	<b>Budgeted Amount (Ksh.)</b>	<b>Actual Amount paid (Ksh.)</b>	<b>Beneficiary</b>	<b>Remarks*</b>
Road Maintenance Levy Fund(RMLF	151m	88m	All the 30 wards in the County	The money was allocated and the works done.

## 2.2.5 Challenges experienced during implementation of the previous ADP

- Delay in funds disbursement by the National Treasury.
- Limited financial allocations.
- Encroachment of road reserved.

## 2.2.6 Lessons learnt and recommendations

- Increase capacity building for staff
- public participation should be done during the plan preparation
- There should be a monitoring and evaluation structure in place
- The national government should ensure there is a timely disbursement of funds to the counties to facilitate timely project implementation.
- The project implementers should strictly adhere to the work plans and procurement plans in place

## **2.3 AGRICULTURE AND COOPERATIVE DEVELOPMENT**

### **2.3.1 Introduction**

The Department of Agriculture and Cooperative Development is charged with the responsibility of improving agricultural productivity, food security and strengthening cooperative movement. In the FY 2019/2020, the department was allocated Ksh. 110M against a planned budget of Kshs 221.4M for development.

### **2.3.2 Sector/ Sub-sector Achievements in the Previous Financial Year**

The department of agriculture and cooperative development achieved the following in the FY 2019/2020

#### **ACHIVEMENTS**

- Purchase of 8 farm tractors with assorted implements
- Construction of cooling structures 17 complete, 11 ongoing
- There more than 43,000 successful inseminations
- Purchase of vaccines and sera
- Renovation of Kaimosi conference hall
- Construction of the milk processing plant (phase I) is at 90%, phase 11 is ongoing
- Equipment for the milk processing plant delivered. The last batch for phase I to arrive in 60 days.
- Renovation of 48 cattle dips and construction of 6 new cattle dips

## ACHIEVEMENTS NARIGP

225 proposals have been funded to a total of **Kshs 82.2 million** to date, as indicated in the table below

Micro project proposals funded	No. of CDDCs	No. of proposals/ beneficiary groups funded	Total Amount disbursed (Kshs)
1 <sup>st</sup> Batch proposals	8	45	15,700,730
2 <sup>nd</sup> Batch	12	116	46,913,795
3 <sup>rd</sup> Batch	12	64	19,041,525
Total		225	82,200,525

### The Strategic Priorities

- Promotion of sustainable food security
- Development and adaptation of new Agricultural technologies
- Aggregation and storage of food crops.
- Value addition and processing of agricultural produce.
- Development of livestock enterprises.
- Creation of disease-free zones.
- Development of fish enterprises.



### Analysis of planned versus allocated budget

In the financial year 2019/2020 allocated development funds amounted to Ksh 221.4M

No	Programme for Development	Planned Budget	Actual Budget
1.	Construction/Rehabilitation of New dips	18,000,000	17,400,000
2.	AI services (breeding services and equipment)	30,000,000	20,000,000
3.	Purchase of vaccines and sera	20,000,000	20,000,000
4.	Establishment of waste management system for the milk processing plant	15,000,000	15,000,000
5.	Construction of milk processing structure	65,000,000	65,000,000
6.	Renovations at Kaimosi conference hall		2,000,000
7.	Replacement of dairy breeding stock		2,000,000
8.	Digitization and Automation of extension services	-	12,000,000
9.	Heifer development (purchase of sexed semen)	15,000,000	3,000,000
10.	Establishment of seed multiplication Centre	25,000,000	3,500,000
11.	Establishment of milk cooling structures	20,000,000	30,000,000
12.	Acquisition of storage containers		2,000,000
13.	Purchase of farm tractors	-	24,000,000
14.	Construction of modern dairy feed stalls in Kaimosi ATC	1,000,000	3,500,000
15.	Establishment of fish hatchery center in Kaimosi	2,500,000	1,000,000
16.	Supply of water in Kaimosi	2,000,000	1,000,000
		<b>271,000,000</b>	<b>221,400,000</b>

**Table 1: Summary of Sector/ Sub-sector Programmes**

<b>Programme Name:</b> Crop Development						
<b>Objective:</b> To improve agricultural productivity and production						
<b>Outcomes:</b> Increased productivity, household earnings, food and Nutrition Security from prioritized crop value chains.						
Sub-Programme	Key outputs/outcomes	Performance indicators	baseline	Planned target	Achieved targets	Remarks
Cash Crops Development	Production of cash crops increased	No. of Ha increased under cash crop	39,511 hectares	100 hectares	20ha	
Food crop development	Household food and nutrition security improved	% decrease of household who are food insecure	27.4%	15 %increase in food crop	12%	

<b>Programme Name:</b> Livestock Development						
<b>Objective:</b> To improve livestock productivity and production						
<b>Outcome:</b> Increased livestock productivity and production						
Sub –programme	Key outputs/outcomes	Performance indicators	Baseline	Planned target	Achieved targets	Remarks
Livestock Enterprises development	Productivity for prioritized livestock value chains increased	% increase of livestock produce and products within the value chains	40%	20%increase in productivity	5% increase	
Veterinary Services	livestock health and productivity improved	% decrease in prevalence of	40%	30% reduction	10% reduction	Vaccination is an ongoing process

		livestock diseases				
	Adoption of breeding/Artificial Insemination (AI) services enhanced	% increase in number of upgraded livestock breeds	10%	15% increase in adoption	10% increase	AI has a programme received 40 motor vehicles and 30 animal health assistance were employed

<b>Programme Name:</b> Fisheries Development						
<b>Objective:</b> To improve agricultural productivity and production						
<b>Outcomes:</b> Increased productivity for fish farming						
Sub –programme	Key outputs/outcomes	Performance indicators	baseline	Planned target	Achieved targets	remarks
Aquaculture development	fish production increased	% increase of hacterage under fish production	5%	25 % increase	2%	

<b>Programme Name:</b> Cooperative Development						
<b>Objective:</b> To enhance growth and development of co-operatives						
<b>Outcome:</b> Enhanced Growth and Development of Co-operatives for wealth creation and income generation						

Sub –programme	Key outputs/outcomes	Performance indicators	baseline	Planned target	Achieved targets	Remarks
Enhanced Growth and Development of Co-operatives for wealth creation and income generation	No of vibrant co-operative societies in the County	No of societies promoted and revived	15	15	3	A vibrant cooperative union has been establish to spearhead and regulate cooperative societies

### 2.3 Analysis of Capital and Non-Capital projects of the Previous ADP

**Table 2: Performance of Capital Projects for the previous year**

Project /location	Name	Objective /purpose	Output	Performance indicator	Status (based on the indicators)	Planned cost Ksh.	Actual cost Ksh.	Source of fund.
Renovation of 48 cattle dips and construction of 6 new cattle dips		To Reduce prevalence of tick-borne diseases	Reduced disease prevalence	No of cattle dips renovated/constructed	On going	17,000,000	18,366,000	CGN

AI services (breeding services and equipment)	To improve animal breeds	Improved animal breeds	No of animals inseminated	Increased uptake of AI	40,000,000	20,000,000	CGN
Purchase of vaccines and sera	To reduce disease prevalence	Reduced disease prevalence	No of doses procured	Reduced diseases	30,000,000	20,000,000	CGN
Establishment of milk processing plant	To improve livestock productivity	A complete a fully functional processing plant	% completion of the supply of equipment	On going Phase 1 completed Phase 11 ongoing	100,000,000	115,000,000	CGN
Construction of milk processing plant structure	To improve livestock productivity	A complete a fully functional processing plant	% completion of the structure	On going	-	20,000,000	CGN
Establishment of milk cooling plants	To improve livestock productivity	A complete a fully functional processing plant	No of cooling plants established	Ongoing (17 completed,11 ongoing)	-	30,000,000	CGN
Digitization and Automation of extension services	To promote adoption of technology in agricultural practices	A fully functional system	No of systems acquired	On going	20,000,000	12,000,000	CGN

**Table 3: Performance of Non-Capital Projects for previous ADP**

<b>Project Name /location</b>	<b>Objective /purpose</b>	<b>Output</b>	<b>Performance indicator</b>	<b>Status (based on the indicators)</b>	<b>Planned cost ksh.</b>	<b>Actual cost ksh.</b>	<b>Source of fundsS.</b>
Heifer development unit	To improve livestock breeds available	Improved calves born	No of calves born out of the programme	Purchased sexed semen and sold to farmers at a subsidized price	3,000,000	3,000,000	CGN
Acquisition of storage containers	To improve service delivery	Containers supplied and delivered	No of containers purchased	4 containers procured and installed at kabiyet, Emgwen. Aldai and Tindiret	2,000,000	2,000,000	CGN
Renovation of Kaimosi ATC conference hall	To improve farmer trainings	Improved status of Kaimosi ATC	% completion of construction works	Renovation works completed	25,000,000	2,000,000	CGN

### 2.3.4 Payments of Grants, Benefits and Subsidies

**Table: Payments of Grants, Benefits and Subsidies**

<b>Types of payments</b>	<b>Budgeted amount</b>	<b>Actual amount paid ksh.</b>	<b>Beneficiary ksh.</b>	<b>Remarks</b>

NARIGP	6,500,000	0	Common Interest Groups	
ASDSP	5,500,000	0	18,965 value chain actors	

Remarks: These are the counterpart funds from the County Government of Nandi and the development partner's contribution to both projects.

#### **2.3.4 Challenges experienced during implementation of the previous ADP (2019/2020)**

- Procurement process slow affecting implementation.
- Cooperatives audit services were never offered due to lack of staff in the department
- Inadequate human resource in the department.
- Low adoption of the fish enterprise.
- Outbreak of COVID -19 pandemic with WHO guidelines affected project implementation.

#### **2.3.5 Lessons learnt and recommendations**

- Bureaucratic procurement processes and delay in payment of contractors delayed project implementations
- Budget constraints affected project implementation.
- Farmers appreciated demand driven projects e.g. Field day demonstrations, trainings, tours, shows and exhibitions.
- Increase funding for training of staff and farmers.
- Budgetary allocation for recruiting more staff in the departments to fill the gaps caused by the natural attrition.

### **2.4 EDUCATION AND VOCATIONAL TRAINING**

#### **2.4.1 Introduction**

During the financial year 2019/2020, the department of Education and Vocational Training was allocated a total of Ksh.311, 109,214 for development. This includes the works in progress for the FY 2018/2019. The department planned for a number of projects including construction and equipping of ECDE Centres, improving and equipping of existing vocational training centres, completion of stalled projects under historical pending bills and establishing new vocational training centres across the county.

#### **2.4.2 Strategic priorities of the Department**

- ✓ Construction of ECDE centres across the county.
- ✓ Provision of modern teaching and learning materials to all ECDE centres in the county.
- ✓ Recruit qualified trainers and instructors in all ECDE and Vocational Training Centres respectively.



- ✓ Provide bursaries to the needy students.
- ✓ Completion of all stalled projects and construction of new Vocational Training Centres
- ✓ Construction of workshops and provision of equipment for VTCs

### 2.4.3 Analysis of planned versus allocated budget

	<b>Programmes for Development</b>	<b>Planned budget</b>	<b>Allocated Budget</b>
1.	Development of Early Childhood Education	120,000,000.00	65,280,000.00
2.	Development of Vocational training	60,000,000.00	53,563,325.00
3.	General education	97,255,000.00	62,793,289.00
	<b>Total Development Expenditure</b>	<b>277,225,000.00</b>	<b>181,636,614.00</b>

#### 2.4.3.1 Key Achievements

- ✓ During the financial year 2019/2020, the department of Education and Vocational Training managed to disburse bursary to needy and deserving students across the county amounting to Kshs. 30Million.
- ✓ All the projects for FY 2019/2020 are still at tendering stage, i.e. construction of 16 ECDEs and improving of VTCs

**Table 1: Summary of Sector/ Sub-sector Programmes**

<b>Programme 1:</b>		<b>Development of Early Childhood Education</b>					
<b>Objective:</b>		<b>To provide quality and accessible pre-primary education</b>					
<b>Departmental Outcome:</b>		<b>Increase in net enrolment rate in Early Childhood Education</b>					
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key Performance Indicators</b>	<b>Baseline (End of FY 18/19)</b>	<b>Target in (ADP) review period 2019/20</b>	<b>Target in Actual Budget 2019/20</b>	<b>Achievement in review period 19/20</b>	<b>Remark</b>
Construction of an ECDE Centre in each primary school in the county	Increased access to Early Childhood Education	Number of ECDE Centres constructed	115	60	16	0	All the projects are still at tendering stage.
		Number of ECDE centres supplied with curriculum support materials(teaching and learning materials	645	78	0	0	No ECDE Centre was supplied with curriculum support materials due to budget constraints.

<b>Programme 2:</b>		<b>Development of Vocational Training</b>					
<b>Objective:</b>		To Improve access to Basic Education and Vocational Training					
<b>Departmental outcome:</b>		Provide Quality and Accessible Basic Education and Vocational Training					
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key Performance Indicators</b>	<b>Baseline (End of FY 18/19)</b>	<b>Planned Targets</b>	<b>Target in Actual Budget 2019/20</b>	<b>Achieved Targets</b>	<b>Remark</b>
Establishing and completion of new vocational training centres	Increased access to Vocational Training	Number of New VTC established	15	0	0	0	No new VTC was established due budget constraints.
		No. of existing VTCs renovated/Upgraded	15	15	9	0	All the 9 projects are at tendering stage.
		Number of VTCs installed with ICT equipment	15	15	0	0	Target achieved. All the 15 existing VTCs have been installed with ICT equipment

<b>Programme 3:</b>		General Education					
Objective:		To increase access to education opportunities at all levels of education and training by the residents of Nandi					
<b>Departmental outcome:</b>		Increased access and transition rates in all levels of education.					
<b>Sub Programme</b>	<b>Key Outcomes</b>	<b>Key Performance Indicators</b>	<b>Baseline (End of FY 18/19)</b>	<b>Planned Target</b>	<b>Target in Actual Budget 2019/20</b>	<b>Achieved Targets</b>	<b>Remark</b>
General Education	Provision of bursaries and educational grants to needy students	Number of students supported / benefiting from county bursary scheme	12,054	6,434	6,330	3,330	KSh.30 million was disbursed to 3,330 identified beneficiaries in the county

#### 2.4.4 Analysis of Capital and Non-capital projects of the previous ADP

**Table 2: Performance of capital projects for the previous year**

<b>Sub Programme</b>	<b>Project Name Location (Ward/sub county/ county wide)</b>	<b>Objectives /purpose</b>	<b>Output</b>	<b>Performance indicators</b>	<b>Status (based on indicators )</b>	<b>Planned Cost (Ksh.)</b>	<b>Actual cost</b>	<b>Source of funds</b>
Construction of ECDE Centre in each primary school in the	Kipchabo (Kaptel /kamoiywo ward)	To improve access to Pre-primary education, child friendly facilities	Increase enrolment in early childhood development in education centres as	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

county		and an enabling environment for early childhood development	well as improving the transition rate from pre-primary to primary grade 1					
	AIC amoiywo ( <b>Kaptel /kamoiywo ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Mwein ( <b>Kiptuiya ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Cheptikok ( <b>Kiptuiya ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling	Increase enrolment in early childhood development in education centres as well as improving	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		environment for early childhood development	the transition rate from pre-primary to primary grade 1					
	Koigaro ( <b>Lelmokwo/ ngechek ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kapchependi ( <b>Ngechek/ Lelmokwo ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kapchemosin ( <b>kaptumo / kaboi ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for	Increase enrolment in early childhood development in education centres as well as improving the transition rate	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		early childhood development	from pre-primary to primary grade 1					
	Mosombor ( <b>kaptumo / kaboï ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Simotwo pri ECDE ( <b>Kobujoi ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kapkongai primary ECDE ( <b>Kobujoi ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		development	primary grade 1					
	<b>Simotwet (Tindiret ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Chepkaroi (Tindiret ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Mugunya (Kilibwoni ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN



	Kapnyeberai <b>(Kilibwoni ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	AIC Chorwet <b>(Ndalat ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Ndalat Gaa <b>(Ndalat ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kamurguiywo pri	To improve access	Increase enrolment	ECDE Centres	Not funded	2,000,000	0	CGN

	ECDE ( <b>Chemund/ kapnge'tuny ward</b> )	to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	constructed.				
	Samoo pri ECDE ( <b>Chemund/ kapnge'tuny ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Lebeleen ( <b>Kemeloi/ maraba ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kapkechui ( <b>Kemeloi/ maraba ward</b> )	To improve access to Pre-primary	Increase enrolment in early childhood	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		education, child friendly facilities and an enabling environment for early childhood development	development in education centres as well as improving the transition rate from pre-primary to primary grade 1					
	Lolkeringet ( <b>Kabiyet ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	PAG Katonon ( <b>Kabiyet ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kabunyaeria ( <b>songhor/soba ward</b> )	To improve access to Pre-primary education, child	Increase enrolment in early childhood development in	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		friendly facilities and an enabling environment for early childhood development	education centres as well as improving the transition rate from pre-primary to primary grade 1					
	<b>Kolonget (songhor/soba ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Kaplelmet (Nandi hills ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Kapkoros (Nandi hills ward)</b>	To improve access to Pre-primary education, child friendly facilities	Increase enrolment in early childhood development in education centres as	ECDE Centres constructed.	Tendering stage	2,000,000	0	CGN

		and an enabling environment for early childhood development	well as improving the transition rate from pre-primary to primary grade 1					
	<b>Ketam (Kabisaga)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Kapkorio (Kabisaga )</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Kapurmeny (Koyo/ndurio)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling	Increase enrolment in early childhood development in education centres as well as improving	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		environment for early childhood development	the transition rate from pre-primary to primary grade 1					
	Kipsumat ( <b>Koyo/ndurio</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Tereno ( <b>Kapchorwa</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kitechgaa ( <b>Kapchorwa</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for	Increase enrolment in early childhood development in education centres as well as improving the transition rate	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		early childhood development	from pre-primary to primary grade 1					
	Kapsigilai ( <b>Chemase /Chemelil ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Emit ( <b>Chemase/Chemelil ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Bishop Muge Kamogoiywo ( <b>Kurgung/ surungai</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		development	primary grade 1					
	Olmararoi ( <b>Kurgung/surungai</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Bonjoge ( <b>Kabwareng</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kereri ( <b>Kabwareng</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN



	Ndubusat pri <b>(Chepkunyuk ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Chebinyiny pri <b>(Chepkunyuk ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Lengut pri <b>(Ol'lessos ward)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Ol'lessos Stima	To improve access	Increase enrolment	ECDE Centres	Not funded	2,000,000	0	CGN

	School ( <b>O'lessos ward</b> )	to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	constructed.				
	Kapsamoch pri ( <b>Terik ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Banja ( <b>Terik ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kipsasuron ( <b>Kosirai</b> )	To improve access to Pre-primary	Increase enrolment in early childhood	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		education, child friendly facilities and an enabling environment for early childhood development	development in education centres as well as improving the transition rate from pre-primary to primary grade 1					
	<b>Kosirai pri (Kosirai)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Kipsamuite pri (Sanga'lo)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Tiriin (Sanga'lo)</b>	To improve access to Pre-primary education, child	Increase enrolment in early childhood development in	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		friendly facilities and an enabling environment for early childhood development	education centres as well as improving the transition rate from pre-primary to primary grade 1					
	Cheptilil (Chepterwai )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Soimining (Chepterwai )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Mogoiywo (Chepkumia ward)	To improve access to Pre-primary education, child friendly facilities	Increase enrolment in early childhood development in education centres as	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		and an enabling environment for early childhood development	well as improving the transition rate from pre-primary to primary grade 1					
	Chepkumia	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kiminda( <b>Kapsabet ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Cheber ( <b>Kapsabet Ward</b> )	To improve access to Pre-primary education, child friendly facilities and an enabling	Increase enrolment in early childhood development in education centres as well as improving	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		environment for early childhood development	the transition rate from pre-primary to primary grade 1					
	<b>Temso (Kapsimotwo)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Chebarus (Kapsimotwo)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	<b>Sirwa Posta (Kapkangani)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for	Increase enrolment in early childhood development in education centres as well as improving the transition rate	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		early childhood development	from pre-primary to primary grade 1					
	Tebesonik <b>(Kapkangani)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	St. Alamano Ng'enyilel <b>(Kipkaren)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN
	Kapserton Pri <b>(Kipkaren)</b>	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	Not funded	2,000,000	0	CGN

		development	primary grade 1					
	Chematich (kobujoi)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	Kapsosio (chepterwai)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	Jerusalem ( ndalat)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN



	Kungururwet (kabiyet)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	Kibigobe (sangalo)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	Kiptarei (kapsabet)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	St Mark Kamungei	To improve access	Increase enrolment	ECDE Centres	At	2,000,000	0	CGN

	(chepkumia)	to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	constructed.	tendering stage			
	Kapkangani (kapkangani)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	Kapnyemis (ollesos)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	Chebilat (chepkunyuk)	To improve access to Pre-primary	Increase enrolment in early childhood	ECDE Centres constructed.	At tendering	2,000,000	0	CGN

		education, child friendly facilities and an enabling environment for early childhood development	development in education centres as well as improving the transition rate from pre-primary to primary grade 1		stage			
	Lelmokwo (lelmokwo)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	Kiutany (kaptel)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	Kapteldon (songhor/soba)	To improve access to Pre-primary education, child	Increase enrolment in early childhood development in	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN

		friendly facilities and an enabling environment for early childhood development	education centres as well as improving the transition rate from pre-primary to primary grade 1					
	Matema (kapsimatwo)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
	Senior chief katonon (kabiyet)	To improve access to Pre-primary education, child friendly facilities and an enabling environment for early childhood development	Increase enrolment in early childhood development in education centres as well as improving the transition rate from pre-primary to primary grade 1	ECDE Centres constructed.	At tendering stage	2,000,000	0	CGN
Improving existing school infrastructure	Serem VTC ( <b>Kabwareng Ward</b> )	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete Construction of Twin workshop	Not funded	3,000,000	0	CGN
Improving	Chemundu VTC	To expand access	Improved Access to	Complete	Not funded	5,000,000	0	CGN

existing school infrastructure	<b>(Chemundu ward)</b>	to vocational education	Quality & Relevant Technical Training	Construction of Dormitory and Twin workshop				
Improving existing school infrastructure	Kaptel VTC ( <b>Kaptel/ Kamoiwo ward</b> )	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete Construction of Dormitory and Twin workshop	Not funded	3,000,000	0	CGN
Improving existing school infrastructure	Potopoto /Chemelil vtc ( <b>Chemelil chemase ward</b> )	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete Construction of Dormitory and Twin workshop	Not funded	2,000,000	0	CGN
Improving existing school infrastructure	Meteitei VTC ( <b>Nandi Hills Ward</b> )	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete Construction of Tuition block & Dormitory	Not funded	7,000,000	0	CGN
Improving existing school infrastructure	Kaplamai VTC ( <b>Kilibwoni Ward</b> )	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete Construction of Tuition block & Dormitory	Not funded	5,000,000	0	CGN
Establishment of a vocational training centre	Kipkaren VTC ( <b>Kipkaren Ward</b> )	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete Construction of Tuition block	Not funded	5,000,000	0	CGN
Establishment of a vocational training centre	Ndalat VTC ( <b>Ndalat Ward</b> )	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete Construction of Tuition block	Not funded	5,000,000	0	CGN

Improving existing school infrastructure	Kabiyet VTC (kabiyet)	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training		At tendering stage	5,269,825.00	0	CGN
Improving existing school infrastructure	Sokkin VTC (kosirai)	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training		At tendering stage	3,500,000.00	0	CGN
Improving existing school infrastructure	Ablution block at kiroppet VTC (Kapsabet)	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training		At tendering stage	2,000,000.00	0	CGN
Improving existing school infrastructure	Ablution block at kabore VTC (kilibwoni)	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete construction of ablution block	At tendering stage	2,000,000.00	0	CGN
Improving existing school infrastructure	Ablution block at new kipsebwo VTC (Nandi hills )	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete construction of ablution block	At tendering stage	2,000,000.00	0	CGN
Improving existing school infrastructure	Ablution block at kimondi VTC (kiptuiya)	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete construction of ablution block	At tendering stage	2,000,000.00	0	CGN
Improving existing school infrastructure	Ablution block at new kipsergech VTC (Chepkunyuk)	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training	Complete construction of ablution block	At tendering stage	2,000,000.00	0	CGN
	Purchase of land at kipsergech VTC (Chepkunyuk)	To expand access to vocational education	Improved Access to Quality & Relevant Technical Training		At tendering stage	2,000,000.00	0	CGN
<b>Total</b>						<b>205,769,825.00</b>		

**Table 3: Performance of Non-capital projects for the previous year**

<b>Project Name/ Location</b>	<b>Objective / purpose</b>	<b>Output</b>	<b>Performance Indicators</b>	<b>Status (based on the indicators)</b>	<b>Planned Cost (Ksh.)</b>	<b>Actual cost (Ksh.)</b>	<b>Source of funds</b>
Education Bursary fund	Increasing the number of students accessing education through bursaries		Number of students supported / benefiting from county bursary scheme	ongoing	60,000,000	30,000,000	CGN
Subsidized youth polytechnic tuition				ongoing	32,793,298	16,396,649	National government

**2.4.5 Payments of Grants, Benefits and Subsidies**

**Table 4: Payments of Grants, Benefits and Subsidies**

<b>Type of payments</b>	<b>Budgeted Amount (Ksh.)</b>	<b>Actual Amount paid (Ksh.)</b>	<b>Beneficiary Remarks</b>
Education Bursary fund	60,000,000	30,000,000	During the year under review, 6,330 students were to benefit from bursary allocation, but so far sh.30 million has been disbursed to 3,330 students and another sh.30 million is yet to be disbursed to the remaining 3,000 students as planned
Subsidized youth	32,793,298	16,396,649	Half the funds allocated has been disbursed to existing VTCs and the remaining half is yet to be

polytechnic tuition			disbursed by the national government
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#### **2.4.6 Challenges in the implementation of the 2019/2020 ADP**

- ✓ The department submitted its projects to the department of finance on time for tendering process but this was slowed down by austerity measures
- ✓ Inaccessibility to some projects which hindered material delivery slowed down the implementation process.
- ✓ Inconsistent supply of building materials slowed down the implementation process.

#### **2.4.7 Lessons Learnt and recommendations**

- There is need for interdepartmental coordination in planning to unlock some of the implementation challenges such impassable roads.
- The department should ensure supply of construction materials on need basis.

## **2.5. LANDS, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE**

### **2.5.1 Introduction**

In FY2019/2020, there were no water projects implemented due to reallocation of funds. The government partnered with Food and Agriculture Organization (FAO) and Anglican Development Services (ADS) in conducting public sensitization on individual farmers tree planting. sensitization campaigns on clearance of eucalyptus trees in riparian areas with a response of up to 50 per cent clearance of the trees was done in collaboration with the National Environmental Conservation Authority (NEMA) and FAO. Development of Nandi county spatial plan; to guide land use is at 40 percent, the process is ongoing and additional funding is required to complete the project by November 2020.

### **2.2.1 Strategic Priorities**

- Rehabilitating dormant water projects
- Drilling boreholes and encourage use of gravity water
- Maintaining the existing water projects
- Protecting and conserving existing water sources
- Identifying and restoring wetlands and, riparian ecosystems
- Mapping natural resources within the County
- Mainstreaming climate change in County programmes, plans and policies
- Issuing title deeds to families
- Preparing County Spatial Plan
- To provide plans for 6 urban centers

## 2.2.2 ANALYSIS OF PLANNED VERSUS ALLOCATED BUDGET 2019/20

	<b>Programmes for Development</b>	<b>Planned budget</b>	<b>Allocated Budget</b>
1	Construction and operationalization of water projects	126,000,000	51,000,000
2	Spring protection and distribution of clean water in each ward –county youth servive	24,482,451	24,482,451
3	Wetlands conservation, Environmental Protection, Mapping and tree planting	10,856,664	10,856,664
5	Land Surveys and registration assistance	10,000,000	0
6	Subsidy to KANAWASCO	4,000,000	4,000,000
7	Development of a county Spatial Plan	15,000,000	25,000,000
	Works in progress	212,649,569	177,167,118
	Pending bills	88,673,522	58,673,522
	<b>DONOR FUNDING</b>		
	European union water towers	1,632,376	1,632,376
	<b>Total Development Expenditure</b>	<b>493,294,532</b>	<b>352,812,131</b>

### KEY ACHIEVEMENTS

- 107 water projects have been completed and operation.
- Purchase of 2 drilling rigs with atleast 4 new boreholes drilled among them

- Taboyat Water Project
- Koitale Samoei Borehole
- Stephen Kositany Secondary Sch Borehole
- Kapkechui Borehole Wp
- Water Sector Trust Fund (WSTF) under the JP6 program have implemented 5 water projects across the county namely Kobujoi, Kamatkei Kipkoil, Lelmokwo, Cheptil and Kipng`oror Water Users Association.
- Lake Victoria Water Works Development agency (LVNWSA) has also implemented a number Borehole across the County for schools eg Kapsabet Girls borehole, Cheswerta Primary sch. They are currently construction Kaboi Kapchemosin WP in Aldai Sub-County.
- Planning and surveying of Kiptega , Kiptenden ' B' and Mchanganyiko ongoing. Planning and surveying of Kapsabet Swahili Village, Kiboswa TC, and Kipkarren Salient TC Ongoing
- Wetland management and conservation policy and climate change policy formulated and approved
- 7% increase in forest cover
- Nandi county spatial plan developed to 40%

## 2.2.4 SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMMES

**TABLE 1 SECTOR PROGRAMMES**

<b>Programme: Water Service Provision</b>						
<b>Objective: To enhance access to clean water and promote irrigation</b>						
<b>Outcome: Increased in access to safe and clean water</b>						
<b>Sub Programme</b>	<b>Key Output/outcome</b>	<b>Baseline</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
water supply	Increase of households connected to water supply	6000	Number of household connected to the completed water projects	10,000	0	Target not achieved due to budgetary constraints.

<b>Programme : Physical planning</b>						
<b>Objective: To prepare spatial plan for sustainable urban development</b>						
<b>Outcome: well-planned human settlement</b>						
<b>Sub Programme</b>	<b>Key Output/ outcome</b>	<b>Baseline</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remark</b>
Development control	Controlled development	30%	% of buildings, land subdivision, change/ extension of user, EIA, extension of leases approved	50%	0	Lack of funding due to the limited resources has hindered the process.

Preparation of Local Physical Development Plans	Basis for infrastructure provision, development, control and investment	0	No. of plans prepared and implemented	6	0	Process ongoing ,awaiting approval from the Town Planning Committee
Preparation of the County spatial plan	Spatial plan created and effected	0	No. of spatial plans created and effected	1		Process is ongoing at 40%,more resources required

<b>Programme : Land survey and registration</b>						
<b>Objective: To produce disseminate and maintain accurate geospatial data to fast track demarcation and registration of county land</b>						
<b>Outcome: Increased demarcation and registration of land</b>						
<b>Sub Programme</b>	<b>Key Output/outcome</b>	<b>Baseline</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
Physical infrastructure	Improved service delivery to the county citizen	20%	Increase in percentage of survey services offered	40%	25%	Lack of enough skilled staff and funds
Land survey	Existence of plans effected and sections surveyed	80%	Percentage of lands surveyed Numbers issued	85%	45%	Lack of enough funds and equipment

<b>Programme : Environmental conservation and protection</b>						
<b>Objective: To conserve environment and protect the county vegetation cover</b>						
<b>Outcome: Increased protected area</b>						
<b>Sub Programme</b>	<b>Key Output/outcome</b>	<b>Baseline</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
Purchase and planting of tree seedlings	Increase in trees planted	21%	Percentage of lands under vegetation cover	30%	28%	Funded by KFS and ADS
Identifying and restoring wetlands and,	Restored and protected wetlands and riparian	0	Percentage of land restored	40%	35%	sensitization campaigns on clearance of

riparian ecosystems	ecosystems					eucalyptus trees in riparian areas done collaboration with the National Environmental Conservation Authority (NEMA) and FAO
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## 2.3 ANALYSIS OF CAPITAL AND NON-CAPITAL PROJECTS OF THE PREVIOUS ADP

**Table 2: Performance of Capital Projects for the previous year 2019/2020**

### WATER SUPPLY AND PROVISION

Project Name/ Location*	Objectives	Output	Performance indicators	Status based on indicators	Planned cost	Actual cost (Ksh.) In millions	Source of funding
Construction and operationalization of water projects)	Avail clean and safe water for domestic and farm use	Increase of households connected to water supply	Number of household connected to the completed water projects	6000	126,000,000	0	CGN
<b>Spring protection and distribution of clean water in each ward – county youth servive</b>	To assist in increasing water supply for domestic and farm use.	Increase of households connected to water supply	Number of household connected to the completed water projects	6000	24,482,451	24,482,451	CGN

### PHYSICAL PLANNING AND SURVEY

Project Name/ Location*	Output	Performance indicators	Status based on indicators	Planned cost	Actual cost (Ksh.)In millions	Source of funding
Nandi County Spatial Plan - Entire county	Provide Basis for infrastructure provision, development,	% completion of the County spatial plan and	40% complete  The process is ongoing	15m	25m	NCG  FAO

	control and investment	implemented				
Planning of Kiptegat Farm, Kipkaren Salient & Kiboswa Trading Centres and Mchanganyiko far	To provide basis for issuance of title deeds	No of title deeds issued	80% complete Awaiting approval from the town planning committee	10m	0	NCG

### Environment Natural Resources and Climate Change

Project Name/ Location*	Objectives	Output	Performance indicators	Status based on indicators	Planned Cost (Ksh.)	Actual cost Ksh. Millions)	Source of funding
<b>Environment Protection and Conservation</b>	To increase vegetation cover	Increase in trees planted	No of trees planted	1,150,000 trees planted all these in collaboration with KFS,FAO and ADS	10,856,664	10,856,664	CGN

## 2.4 Payments of Grants, Benefits and Subsidies

Table 4: Payments of Grants, Benefits and Subsidies

Type of payment	Budgeted Amount (Ksh.)	Actual amount (ksh)	Beneficiary	Remarks
Subsidies (KANAWASCO)	15,000,000	4,000,000	(KANAWASCO)	

## 2.5 CHALLENGES EXPERIENCED DURING IMPLEMENTATION OF THE PREVIOUS ADP

- Late disbursement of funds by National Government
- Lack of design equipment for designing of water projects.
- Reallocation of funds during supplementary budget affected departmental work plans
- Limited resources made it difficult for some sectoral projects to kick-off(survey)

## 2.6 LESSONS LEARNT AND RECOMMENDATIONS

- Increase capacity building
- Need for Transparency and accountability in procurement process
- To achieve meaningful development and improve the lives of the citizenry, there is the need of collaboration with the national government, development partners and other stakeholders.

## 2.6 SPORTS, YOUTH AFFAIRS AND ARTS

### 2.1 Introduction

The Department of Sports, Youth Affairs and Arts was allocated Kshs. 76,737,355 for development projects during the financial year 2019/2020. The department planned for two programmes: Sports Development and Youth Affairs & Arts Development. The sub-programmes includes: Sports Infrastructure Development (Modern training camp, construction of stadia, improvement of community sports facilities), sports talents, and Youth empowerment programmes.

### 2.2. Achievements in the Financial Year 2019/2020

#### The strategic priorities

- Construction of a Modern Training Camp in Kapsabet ward.
- Construction of the State of the Art Studio
- Upgrading of community sport fields.
- Talent development.
- Acquisition of land for construction of indoor sports arena.
- Completion of Nandi Hills and Kipchoge Stadia.
- Encourage youth to form SACCOs to facilitate savings and borrowing.
- Youth training and exhibition
- Acquisition of sports equipment
- Acquisition of a bus
- Organizing tournaments

#### Analysis of planned versus allocated budget

S/No.	Programmes for Development	Planned budget	Allocated Budget
1	Sports development	278M	76,737,355
2	Youth development	44M	0
	<b>Total Development Expenditure</b>	<b>322M</b>	<b>76,737,355</b>

## **Key achievements**

- The department was able to partner with different sports agencies e.g. Anti-Doping Agency of Kenya (ADAK) and Athletics Kenya (AK) in educating athletes across the county on effects of doping
- Complete improvement of 2 community sports fields
- The construction of phase II of the modern athletic training camp in Kapsabet is at 80% of completion
- Organized and supported sports events to create opportunities for advancing talent and competitiveness.
- The department was able to support talent identification and nurturing in both primary and secondary schools
- The department was able to help bodaboda operators in converting of bodaboda license fee to be own savings on their saccos

## 2.2.4 SUMMARY OF SECTOR/ SUB-SECTOR PROGRAMMES

<b>Programme 1:</b>		Sports Development				
<b>Objective:</b>		To promote sports and talent among youths				
<b>Outcome:</b>		Sports and talent among the youth promoted and nurtured				
<b>Sub Programme</b>	<b>Key Outcomes/Outputs</b>	<b>Key Performance Indicators</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Achieved targets in review period 19/20</b>	<b>Remark</b>
Sports infrastructure development	Modern training camp constructed	Number of modern training camps constructed	1	1	0	Phase II of the Modern training camp is ongoing at 80% level of completion.
	Stadia developed	Number of Stadia Developed	2	2	0	Nandi hills phase III and phase IV are ongoing at 60% and 50% levels of completion respectively while construction of Kipchoge Keino stadium in Kapsabet is stalled
		Number of local and national competitions held in the county.	0	14	6	Target not met due to outbreak of COVID-19.
	Improved community sports fields	Number of community sports facilities improved	1	8	0	The target was not met due to budget constraints.

<b>Programme 2</b>		Youth affairs and Art development				
<b>Objective:</b>		To mainstream youth programs , tap and nurture talent among artists				
<b>Outcome:</b>		Empowered Youth and Nurtured talents among artists				
<b>Sub Programme</b>	<b>Key Outcomes /Outputs</b>	<b>Key Performance Indicators</b>	<b>Baseline ( FY 18/19)</b>	<b>Planned targets</b>	<b>Achieved targets in review period 2019/20</b>	<b>Remark</b>
Youth empowerment programmes	Increased number of empowered youth	Number of socially and financially empowered youth groups	0	100	7	One department mashinani and six bodaboda saccos trained on savings and investment

## Performance of Capital Projects for the previous ADP

Project Name/ Location	Objective / purpose	Output	Performance indicators	Status (based on the indicators)	Planned cost (Kshs.)	Actual Cost (Kshs.)	Source of funds
<b>Sports Development</b>							
Modern Training Camp	To diversify sporting disciplines in the county	Increase Sportspersons participating in various disciplines	Rate of completion	80%	30M	50M	CGN
Completion of Kipchoge stadium	To diversify sporting disciplines in the county	Increase Sportspersons participating in various disciplines	Rate of completion	60%	150M	0	CGN
Improvement of Community sports facilities	To nurture more talents and promote physical health	A physically healthy community With more nurtured talents	No of improved community sports facilities	0	15M	0	CGN
Indoor sports Arena	To nurture more talents and promote physical health	A physically healthy community With more nurtured talents	Rate of completion	Yet to start	10M	0	CGN
<b>Youth affairs and arts development</b>							
Kapsabet State of the Art studio	To nature more talents	More natured talents	Rate of completion	Yet to start	30M	0	CGN



## Performance of Non-Capital Projects for previous ADP

Project Name/ Location	Objective / purpose	Output	Performance indicators	Status (based on the indicators)	Planned cost (Kshs.)	Actual Cost (Kshs.)	Source of funds
<b>Sports Development</b>							
Purchase of sporting equipment's	To promote and nature talent among youths	Sports and talents nurtured among youth	No. of sports equipment's purchased	Yet to be delivered	6 M	2,390,0000	CGN
Organization of Tournaments	To promote and nature talent	Sports and talents nurtured among youth	No of tournaments organized	6	15M	5M	CGN
Purchase of a bus	To promote efficient transit of sports personnel	Transit of sports personnel enabled	No of buses purchased	Yet to be purchased	8M	0	CGN
Talent development centers/ camps	To promote and nature talent	Talent natured among the youth	No. of talent camps established	Yet to start	7M	0	CGN
Facilitation for teams	To facilitate teams	Teams facilitated	No of teams facilitated	0	7M	0	CGN
<b>Youth affairs and arts development</b>							
Youth training	To identify ,train and facilitate youth groups	Youth groups trained and facilitated	No of youth groups trained and facilitated	7(youth groups were trained but not facilitated)	10M	0	CGN

Exhibition, festivals and fares	To promote Exhibitions of various innovations and trade fairs	Exhibition of various innovations and trade fairs promoted	No. of exhibitions and trade fairs held	0	4M	0	CGN
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### 2.5 Challenges experienced during implementation of the previous ADP

- Ceilings in the budget could not cater for implementation of all programs
- The slow implementation of projects by the contracted firms
- Lengthy tendering process
- Underestimation of scope of work leading to re-adjustment of the Bill of quantities.

### 2.6 Lessons learnt and recommendations

- There is need for timely provision of funds
- There is need for frequent communication with the contractors and continuous monitoring of the projects
- There should be close supervision of projects to ensure that the contracted firms execute them on time
- Sites visits should be done before preparation of the BQs

## **2.7 TOURISM, CULTURE AND SOCIAL WELFARE**

### **2.1 Introduction**

The department of Tourism, Culture and Social Welfare planned to implement 10 projects and programs at a cost of Ksh 75M in the FY 2019/20. Two of the projects: Development of Nandi Rock and Acquisition and distribution of assistive devices were ongoing while the remaining 8 were new. Four projects in the ADP (Development of Nandi Rock, Construction of Nandi Cultural Centre, social empowerment-Acquisition and distribution of chicks and tools of trade for PWDs) were budgeted for and later dropped during the subsequent supplementary budgets while the remaining six projects in the ADP were not captured in the budget 2019/20 financial year.

### **2.2. Sector/ Sub-sector Achievements in the Previous Financial Year**

#### **Strategic Priorities**

1. To increase the number of tourists to the county. This was to be achieved by branding Nandi County as a tourist destination of choice and marketing of Nandi county tourism products.
2. To enhance the Nandi culture by preserving and promoting culture heritage for sustainable development.
3. Improve the livelihood of the vulnerable members of the society by providing care and support.

#### **Analysis of planned versus allocated budget**

Five projects in the ADP (Development of Nandi Rock, Construction of Nandi Cultural Centre, acquisition of assistive devices, social empowerment-Acquisition and distribution of chicks and tools of trade for PWDs) were budgeted for and their funds were later reallocated while the other remaining six projects in the ADP were not budgeted for in 2019/20 financial year. This therefore requires that all the projects in 2019/20 ADP be considered in the subsequent plans.

#### **Key achievements**

1. Annual celebration of heroes and heroines (KoitaleelSamoei Day) and recognition of minority groups like the Talai and the Terik within the County to promote cohesion and integration between communities in Nandi.

2. Through a partnership with Bethany Kids and Partners for Care, acquired and distributed 150 wheelchairs and 200 mobility carts to PWDs across the County.

**Table 1: Summary of sector/sub-sector programmes**

<b>Programme 1: Tourism development, culture and heritage preservation and improving the welfare of the disadvantaged members of the society</b>						
<b>Objective: To explore tourism potential in Nandi County and market it as an excellent tourist destination</b>						
<b>Outcome: Tourism potential in Nandi County developed and tourist arrivals into the county increased</b>						
<b>Sub programme</b>	<b>Key outcomes/outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
Development of Nandi rock	A developed tourist site	% of works done	10%	100%	0	The project was funded in the 2019/20 FY and its funds later reallocated during the supplementary
Development of Tabolwa rock site	A developed tourist site	% of works done	10%	100%	0	The project was not funded in FY 2019/20
Establishment of information centers.	Established information centre	No. of established information centers	0	2	0	The project was not funded in FY 2019/20
Development of Keben springs.	A developed tourist site	% of works done	10%	100%	0	The project was not funded in FY 2019/20.
Construction of Nandi cultural centre at Kapsabet	A constructed cultural centre	% of works done	0	100%	0	The project was funded in FY 2019/20 but funds later reallocated during the supplementary

<b>Programme name:</b> Tourism development, culture and heritage preservation and improving the welfare of the disadvantaged members of the society						
<b>Objective:</b> To provide care and support to vulnerable members of the community						
<b>Outcome:</b> Improved livelihood of the vulnerable and disadvantaged members of the society.						
<b>Sub programme</b>	<b>Key outcomes/outputs</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
Construction of a rescue centre in Kapsabet.	An operational centre	% of works done	0	100%	0	The project was not funded in the 2019/20 FY
Acquisition of assistive devices for PWDs	A socially and economically empowered society	No of assistive devices issued to beneficiaries	150	150	350	The project was not funded in the 2019/20 FY. However, target was surpassed through the signing of MoUs between the County and Bethany Kids and Partners For Care.
Acquisition of tools of trade for PWDs	A socially and economically empowered society	Number of beneficiaries issued with tools of trade	0	50%	0	The project was funded in the 2019/20 FY and its funds later reallocated during the supplementary
Empowerment of women	A socially and economically empowered society	Number of women groups empowered	343	200	0	The project was funded in the 2019/20 FY and its funds later reallocated during the supplementary
Collection of PWDs bio data	A documented PWD bio data	Number of PWDs across the county	-	100%	4 sub-counties done out of 6 translating to	The project was not funded in the 2019/20 FY.

					67% achievement	However, the 67% was achieved through departmental efforts.
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### 2.3 Analysis of Capital and Non-Capital projects of the Previous ADP

**Table 2: Performance of Capital Projects for the previous year**

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on The indicators)	Planned Cost (Kshs.)	Actual Cost (Kshs.)	Source of funds
Development of Nandi rock	To increase tourist arrivals and revenue earned	An operational tourist site	% of works done	0	15M	0	CGN
Development of Tabolwa rock site	To increase tourist arrivals and revenue earned	An operational tourist site	% of works done	0	10M	0	CGN
Establishment of information centres.	To increase tourist arrivals by branding Nandi as a destination of choice	An operational information centre	Number of information centres constructed	0	2M	0	CGN
Development of Keben springs.	To increase tourist arrivals and revenue earned	An operational tourist site	% of works done	0	3M	0	CGN
Construction of Nandi cultural centre	To promote and preserve Nandi culture and heritage	An operational Nandi cultural centre	% of works done	0	20M	0	CGN
Construction of a rescue centre.	To rehabilitate and reintegrate conflicted members of the society.	A constructed rescue centre	% of works done	0	5M	0	CGN
<b>SUB- TOTAL</b>					<b>55M</b>		

**Table 3: Performance of Non-Capital Projects for previous ADP**

<b>Project Name/ Location</b>	<b>Objective / Purpose</b>	<b>Output</b>	<b>Performance indicators</b>	<b>Status (based on The indicators)</b>	<b>Planned Cost (Kshs.)</b>	<b>Actual Cost (Kshs.)</b>	<b>Source Of funds</b>
Acquisition of assistive devices	To empower PWD economically and socially	Socially and economically empowered PWDs	Number of PWDs issued with assistive devices	350	3M	0	CGN
Acquisition of tools of trade for PWDs	To empower PWD economically and socially	Socially and economically empowered PWDs	No of PWD issued with tools of trade	0	3M	0	CGN
Empowerment of women	To empower women economically and socially	Socially and economically empowered women with poultry program.	Number of women empowered with poultry program	0	10M	0	CGN
Collection of PWDs bio data	To establish a PWD data base for decision making		% of PWD bio data collected	67%	4M	0	CGN
<b>SUB-TOTAL</b>					<b>20M</b>		

### **2.5.1 Challenges experienced.**

- Limited allocation of resources and reallocation during supplementary budgeting.
- Non-involvement of the department during reallocation of funds in supplementary budgets.
- Encroachment of existing tourism and cultural sites and some sites lie on private land.
- Inaccessibility of some tourist and cultural sites.
- Outbreak of Covid-19 pandemic and subsequent restrictions derailed implementation of some programs.

### **2.6.1 Lessons learnt during the implementation of the previous ADP**

- There is need to link the work plans, ADP, budget and the CIDP.
- It is important to actualize planned activities through funding and implementation i.e monitoring and evaluation.
- Due to limited resources, there is need for the department to explore funding from other sources such as donors and sponsors so as to achieve their objectives.

### **2.6.2 Recommendations.**

- i. There is need to establish departmental Monitoring and Evaluation committee to spearhead Monitoring and Evaluation of all projects in the department through including collection of baseline data and information and provide feedback mechanisms between the citizens and the department.
- ii. There is need for timely preparation of technical documents for projects such as Bill of quantities (BQs), drawings and designs to enable efficient project workflow and implementation.



## 2. 8. ADMINISTRATION, PUBLIC SERVICE AND E-GOVERNMENT

### 2.8 Introduction

The department of Administration, Public service and e-Government was allocated Ksh. **196,110,325.00** in financial year 2019/2020.

#### 2.8.1 Departmental strategic priorities

- To develop adequate office space
- To have properly planned urban areas and trading centers
- To improve disaster preparedness and risk management
- To provide modern orderly, spacious, accommodative and suitable bus parks and parking bays
- To provide modern hygienic abattoirs and slaughter slabs across the county
- To provide suitable solid and liquid waste management solutions
- To encourage green housing in urban areas
- To improve employee skills, knowledge and attitude
- To avail opportunity to enhance working experience for the graduates
- To improve employee health and safety
- To establish a vibrant and competent public communications office.
- To increase connectivity
- To improve Staff ICT skills, knowledge and attitude

#### Analysis of planned versus allocated budget

S/No.	Programmes for Development	Planned cost	Allocated Budget
1	General administration and Support Services	253,000,000	5,379,328.00
2	Kapsabet municipality	305,000,000	177,231,700
3.	Ict and e. Government	125,000,000	13,500,000.00
4.	Public service management	160,000,000	0
	<b>Total Development Expenditure</b>	<b>843,000,000.00</b>	<b>196,110,325.00</b>

## **Sector/ Sub-sector Achievements in the Previous Financial Year**

- On Enhancing Town and urban areas sanitation, the department through Kapsabet municipality and in collaboration with World Bank as the donor, the department managed to extend the sewer line by 1.5km to handle the increasing population.
- To achieve improved solid waste management, the department did acquire five waste receptacles that were distributed to major urban areas including Kapsabet, Nandi hills, Mosoriot and Himaki. The receptacles have been delivered to the designated urban areas and currently in use.
- Town and urban areas planning has been improved through the construction of modern recreational parks in Nandi hills, bus parks in Nandi hills and Kapsabet. Twelve well-designed Bodaboda shades was also constructed across major urban centers including Lessos, Nandi hills, Himaki, Baraton, Chepterit, Mosoriot among others . Construction of a six kilometer non-motorized transport facilities (Namgoi Trading Centre to Law Courts on Kapsabet boy's side and from public work offices –Kamobo on St. Peters Side , Athletic racing track from Kapsabet bible college –Lode School academy/Marcl School is ongoing and at its final stages .
- Improved urban and town centers security has been a priority. The county in collaboration with World Bank is constructing street lighting and seven high mast floodlights in Major Street and urban areas. The High mast are on the following sites: Chepterit Girls cross roads, Chepterit Trading Centre, Baraton Trading Centre, Namgoi Trading Centre, Chebarbar Trading Centre, Kapsabet Market, Jua kali Centre are complete and awaiting connection to the main grid lines. The Security Lighting done in the following areas Nandi Primary-Amai River, CITAM Road-2.5km and Kamobo –Kamobo Primary School/ Teldet DICECE- Kamatargui, AIC Singorwa –Chepsegeny River, Namgoi- Kamatargui are also at its final stages before being commissioned.
- In enhancing Data security, the county managed to construct and equip a data center.
- For the county to manage public complaints/compliments and suggestions, a call center was constructed and equipped. The call centre facility is already in place and operational.

**Table 1: Summary of Sector/ Sub-sector Programme**

<b>Programme Name</b>		GENERAL ADMINISTRATION AND SUPPORT SERVICES				
<b>Objective</b>		To improve efficiency in service delivery				
<b>Outcome</b>		Improved efficiency in service delivery				
<b>Sub programme</b>	<b>Key outcome/output</b>	<b>Key performance indicator</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Achieved targets</b>	<b>remarks</b>
Provision of County offices	County headquarters Office complex constructed	No. of office complex constructed and equipped	0	50%	0%	At consultation stage
Town Planning and management	Improved solid waste management	Volume of garbage collected	50%	80%	80%	There is need for acquisition of more waste trucks/tractors
	Beautification of towns and urban areas improved	No. of parks/gardens in urban areas developed	2	100%	100%	Complete
	Improved urban area pavements and parking bays	Percentage of pavements and parking bays developed	100%	100%	100%	Pavements and parking bays at Nandi hills and Kapsabet is complete
	Improved bus parks status at urban areas	No. of bus parks developed	2	100%	70%	Construction of Nandi Hills and Mosoriot Bus parks (Phase I) funded in FY 2017/18 Completed. The second and final phase of the projects funded in FY 2018/19 Yet to start.
	Improved urban areas drainage system	No. of drainage systems rehabilitated	2	100%	100%	Complete
	Enhanced revenue collection through bodaboda shades	No. of bodaboda shades	9	100%	100%	complete

		constructed				
	Improved town sanitation	No. of dumpsites acquired	0	1	0	It was re budgeted during supplementary
Training of Staff	Improved Staff Skills	No. of Staff	0	1000	115%	Continuous
Development of Policies	Improved HR Services	No. of Policies developed	0	10	90%	To be tabled before the County Executive Committee
Construction of Data centre	Improved Data Security	No of Data Centres constructed	0	1	1	Complete and operational
Construction of Call center	Improved Communication	No. of Call Centres Developed	0	1	1	Complete and operational
ICT Systems	Improved ease of service delivery	No. of systems developed	0	8	8	complete and operational
Network Infrastructure	Improved Network coverage	No. of facilities covered	0	2	50%	Need to extend the coverage through budgetary collocation
Equipping of vocational training centres	Improved Computer literacy	No. of Computers supplied and Servers	0	315	100%	All VTC's centres to be increased

## 2.3 Analysis of Capital and Non-Capital projects of the Previous ADP

**Table 2: Performance of Capital Projects for the previous year**

Project Name /location	Objective /purpose	Output	Performance indicator	Status (based on the indicators)	Planned cost ksh.	Actual cost ksh.	Source of fund.
Improvement of pavements and parking bays	To provide orderly, spacious, accommodative and suitable parking bays	Improved town planning and number of parking bays	Improved pavements and parking	Complete	6,000,000	5,998,000	CGN
Construction of office complex	To provide conducive working environment	Improved service delivery	No of structures build	50%	50,000,000.00	-	CGN
Construction of sub-county offices/ sub county level	To provide conducive working environment	Improved service delivery	No of sub-county offices established	0%	25,000,000.00	-	CGN
Construction of ward offices/ ward level	To provide conducive working environment	Improved service delivery	No of sub-county offices established	0%	60,000,000.00	-	CGN
Construction of a fully equipped fire station / <b>Nandi hills</b>	To provide conducive working environment	Improved service delivery	No of disasters mitigated	<b>0%</b>	20,000,000.00	-	CGN
Parking bays /pavements /storm water/ Nandi hills	To provide modern orderly, spacious, accommodative e and suitable park	Improved town planning and revenue generation	No. of improved bus parks and Infrastructure	0%	10,000,000.00	-	CGN

Improvement of drainage system Nandi Hills	To reduce waterborne diseases and other health hazards and floods	Enhanced Town and urban areas sanitation	Improved drainage systems	Complete	4,000,000.00		CGN
Construction of spatial plan (GIS)			No of plans prepared		20,000,000.00		
Construction of perimeter wall			Perimeter wall constructed		5,000,000.00		
Maintenance of urban roads			Km of road maintained		30,000,000.00		
<b>KUSP</b>							
Waste management (liquid and solid)			No of collection equipment, collection bins, transfer stations, collection points (construction of sanitary landfill is excluded) Liquid waste: sludge ponds, community septic tanks, vacuum trucks, vacuum handcarts purchased or		50,000,000.0		

			constructed				
Storm water drainage			No of Urban drainage systems; flood control systems		50,000,000.0		
Connectivity			Urban roads, pedestrian walkways and bicycle paths, street and security lights and road signs done		50,000,000.0		
Urban social and economic infrastructure			% of Urban greenery and public spaces. Improved		50,000,000.0		
Fire and disaster management			No of Fire control stations and disaster management equipment (firefighting trucks, rehabilitation and/or construction of new firefighting station and facilities)		50,000,000.0		
Acquisition	To improve	Improved	No of tractors purchased		18,000,000.00		

of waste tractors/ urban areas	sanitation and environmental conservation	municipal public health and sanitation					
Acquisition of waste disposal truck/ sub county level	To improve sanitation and environmental conservation	Improved municipal public health and sanitation	No of trucks purchased		30,000,000.00		
Acquisition of land for sewerage/ Nandi hills					20,000,00.00		
Acquisition of land for Cemetery/ Nandi hills					20,000,00.00		
Maintenance of urban roads/ Nandi hills					10,000,000.00		



Sub –program me	Project name location (ward /sub-county level /county wide	Description of activities	Green of economy consideration	Estimated cost ksh.	Source of funds	Time frame	Performance indicators	Target	Status	Implementation agency
<b>ICT centres</b>	Mosoriot /Nandi hills /Kobujoi	Construction and equipping of the Centre’s		5,000,000.00	CGN	2020-221	Number of equipped ICT centres	1500 youths	New	Department of administration ,public service and e-government
<b>ICT incubation centres</b>	Kapsabet /kaiboi/Maraba	Construction and equipping of the incubation centres		5,000,000.00	CGN	2021-2022	Number of equipped incubation centres	1500 youths	Ongoing	Department of administration ,public service and e-government
<b>TOTAL</b>				<b>10 MILLION</b>						

**Performance of Non-Capital Projects of the previous year**

Sub – program me	Project name location (ward /sub-county level /county wide	Description of activities	Green of economy consideration	Estimated cost ksh.	Source of funds	Time frame	Performance indicators	Target	Status	Implementation agency
<b>ICT incubation centres</b>	Ajira digital computer	Training of youth and equipping them with online skills for self-employment		1,000,000.00	CGN	2021-2022	Number of youths trained and working online	1500 youths	Ongoing	Department of administration ,public service and e-government
	Basic skills	Training of public on computer skills		1,000,000.00	CGN	2021-2022	Number of people trained on basic literacy skills	2000 youths	Ongoing	Department of administration ,public service and e-government
	Google digital skills	training youth on Google		1,000,000.00	CGN	2021-2022	Number of people trained and	2000 youths	Ongoing	Department of administration ,public service and e-government

		skills					equipped with Google digital skills			
<b>Trainings</b>	Capacity building	Training county ICT staff on emerging technologies		2,000,000.00	CGN	2021-2022	Number of ICT staff trained	50 staff	Ongoing	Department of administration ,public service and e-government
<b>Job board application system</b>		Applicants registered into the system		2,000,000.00	CGN	2021-2022	Number of applicants registered into the system		new	Department of administration ,public service and e-government
<b>Performance management system</b>		Appraisal done in the system		6,000,000.00	CGN	2021-2022	Employee appraisal done in the system	To be able to track employee productive at work	New	Department of administration ,public service and e-government
<b>Biometric access management and CCTV system for KCRH and ASAC HQ\R</b>		Controlling access to county premises		12,000,000.00	CGN	2021-2022	Enhanced security	To ensure control access to county premises	New	Department of administration ,public service and e-government
<b>ICT Systems</b>	Departmental Systems			93,000,000	CGN	2021-2022				

Program name: Public Service										
Sub Program me	Project name & location	Description on of activities	Green economy consideration	Estimated cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Human resource management	Development of Human Resource Infrastructure Baseline survey and Policies	- Development of policies -Baseline Survey. - Development of guidelines		55M	CGN	2019/2020	No. of policies developed  Baseline survey report - No. of performance contract and appraisal signed	6	Ongoing	Public service
Development of Customer Service Charter				5,000,000.00						
HR. Storage facilities				10,000,000.00						

#### 2.4 Payments of

## 2.5 Grants, Benefits and Subsidies

The department of administration, public service and e-government planned to introduce two programmes for employee benefits in the financial year 2019/2020 as indicated below;

<b>Type of Payment</b>	<b>Responsible Sector</b>	<b>Planned amount (KSH)</b>	<b>Beneficiary</b>	<b>Purpose</b>
Works Injury Benefits Act (WIBA)	Public service	17,000,000	All county employees	Insurance cover
NHIF Comprehensive medical cover	Public service sub sector	73 Million	All county employees mostly contracted staff	Insurance cover
<b>TOTAL</b>				<b>90 Million</b>

### 2.5 Challenges experienced during implementation of the previous ADP

1. Lack of implementation of the e-government in procurement procedures.
2. Delay in funds disbursement by the National Treasury-This should be mitigated during intergovernmental negotiations
3. Delayed procurement processes-There should be adequate civic education conducted to the citizens on the tendering process together with the opportunities for them to succeed in advertised tenders, in some projects, the number of respondents to a tender is very low.
4. Inadequate specialized staff- The county government implements projects up to the grass root level but has no adequate technical staff like engineers, land valuers, extension officers among others especially at ward level which derails project implementation
5. Reallocation of funds to projects that were not budgeted for initially

## **2.6 Lessons learnt and recommendations**

- Increase capacity building
- Transparency and accountability in procurement process
- The National Government should ensure there is a timely disbursement of funds to the counties to facilitate timely project implementation.
- The project implementers should strictly adhere to the strategic plan, work plans and procurement plan in place

## **2.9 TRADE, INVESTMENT AND INDUSTRIALIZATION**

### **2.9.1 Introduction**

In the FY 2019/20 the department was allocated **Ksh.60, 000, 000** for construction to completion and equipping of textile unit and equipping of weight and measures workshop. Additionally, the department was allocated **Ksh.10.8M** to settle historical pending bills and a total of **63,000,000** carried forward as works in progress for FY 2018/19.

### **2.9.2 Sector/ Sub-sector Achievements in the Previous Financial Year**

#### **Sector strategic priorities**

- Providing modern market stalls and other physical market infrastructure to traders
- Facilitating the promotion of exports, creation of an investment friendly climate by having clear regulations and incentives for investors in Nandi County
- Promoting fair trade practices
- Promoting manufacturing and agro-processing industries to create value addition of local raw materials and products
- Organizing trade shows, fairs and exhibitions
- Establishing Nandi county enterprise development fund
- Establishing business incubation centers across the county
- Establishing and developing cottage industries
- Automation of licensing

**Table 1: Summary of Sector/ Sub-sector Programmes**

	<b>Programme name:</b> Trade development					
	<b>Objective:</b> To improve market Access					
	<b>Outcome:</b> increased access to goods and services					
<b>Sub programme</b>	<b>Key outcomes/ output</b>	<b>Key performance indicators</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Achieved targets</b>	<b>Remarks</b>
Development of physical market infrastructure	Bus park developed	Number of bus park park established	2	3	0	The target was not met due to financial constraints
	Establishment of modern market stalls	Number of market stalls constructed	56		0	The target was not met due to financial constraints
	Market sanitation facilities provided	Number of facilities constructed	0	10	0	The target was not met due to financial constraints
	Establishment of open fresh air produce markets	Number of markets established	15	2	0	The target was not met due to financial constraints
	Constructing boda boda shades across the county	Number of boda boda shades constructed	-	16	4	Funds allocated to the sector were inadequate
<b>Programme name:</b> fair trade practices						
<b>Objective:</b> To provide weight and measures services						
<b>Outcome:</b> Enhanced business competition and consumer protection						
Weight and measures services	Fair trade promotion	Number of weights and measures	-	1700	1256	Target was not met due to the mobility

		instruments calibrated and verified				challenges
	Constructing and equipping of weight and measures workshops	Number of workshops constructed	-	1	1	Weight and measures standards were supplied. Workshop yet to be equipped
<b>Programme name:</b> Industrial development						
<b>Objective:</b> To develop industries across the county						
<b>Outcome:</b> Increased volume of manufactured /processed goods						
Development of industries	Establishment of cottage industries	Number of cottage industries constructed	0	1	1	Construction of the textile and apparel unit is ongoing and it is being implemented on phases
	Establishment of incubation centres	Number of Incubation centres constructed		3	0	The target was not met due to financial constraints
	Construction of jua kali shades	Number of jua kali shades constructed	-	5	0	The target was not met due to financial constraints

### 2.9.3 Analysis of Capital and Non-Capital projects of the Previous ADP

**Table 2: Performance of Capital Projects for the previous year**

<b>Project name/ location</b>	<b>Objective/ purpose</b>	<b>Output</b>	<b>Performance indicators</b>	<b>Status (based on the indicators)</b>	<b>Planned costs (kshs)</b>	<b>Actual costs (kshs)</b>	<b>Source of funds</b>
Establishment of fresh produce market in kobujoi	To improve market access	Established fresh produce market	One operational market	Complete but not operational	4,000,000	3,962,800	CGN
Construction of market stalls at maraba	To improve market access	Constructing market stalls	Complete and operational stalls	Complete but not operational	3,500,000	2,928,150	CGN
Construction of kaptumo market stalls	To improve market access	Constructing market stalls	Complete and operational stalls	Complete but not operational	3,500,000	3,142,150	CGN
Establishment of textile and apparel unit	To promote and facilitate trade in the county	Established textile and apparel unit	Complete and operational textile	Ongoing	50,000,000		CGN
Construction of jua kali shades	To grow the informal sector	Increased volume of manufactured/ processed goods	Complete and operational shades	Ongoing	8,000,000		CGN
Construction of boda boda shades	To provide conducive	Constructing boda boda shades	Complete and operational	Complete	2,000,000	2,000,000	CGN



across the county	working environment to the boda bod operators						
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**Table 3: Performance of Non-Capital Projects for the previous year**

<b>Project name/ location</b>	<b>Objective/ purpose</b>	<b>Output</b>	<b>Performance indicators</b>	<b>Status (based on the indicators)</b>	<b>Planned costs (kshs)</b>	<b>Actual costs (kshs)</b>	<b>Source of funds</b>
Prevalence of alcohol consumption reduced	Reduce consumption rate	Prevalence of alcohol consumption reduced	Number of public awareness campaigns	Ongoing	1M		CGN
Improvement of office compound and fencing	Improvement of service delivery	Service delivery improved	Percentage of completion	Complete	2,000,000	2,087,905	CGN
Purchase of working standard for weight and measures s	Weight and measures services	Actual purchase of working standards	Number of working standards purchased	Ongoing	3,000,000	0	CGN
Development of physical market infrastructure	To map and create a database of the traders in the county	Availability of traders data	Number of data base mapped and created	Ongoing	2,000,000	0	CGN

## **2.5 Challenges experienced during implementation of the previous ADP**

- Inadequate allocation of funds to sector programs
- Lack of land and Land disputes causing delay in project site identification and implementation e.g. Nandi hills ablution block
- Lack of a means of transport to facilitate monitoring and inspection of projects, enforcement of trade laws, licensing compliance and provision of weights and measures services.
- Lack of capacity by contractors awarded contracts delay project implementation eg Baraton market stalls
- Delayed procurement process which affected the commencement of most of the projects

## **2.6 Lessons learnt and recommendations**

- Need for participatory implementation of ADP at all reporting stages.
- Need to establish sector Monitoring and Evaluation committee to spearhead Monitoring and Evaluation of all projects in the department through including collection of baseline data and information and provide feedback mechanisms between the citizens and the department
- Need for timely preparation of projects Bill of quantities (BQs), drawings and designs to enable efficient project workflow and implementation
- Have a multi sectorial approach to implementation of projects without which other departments will stall the entire process
- Proper feasibility study to be carried out early before any project is rolled out so as to curb the site challenges during implementation of the projects
- Timely preparation of project bill of quantities, drawings and designs to enable efficient project workflow and implementation

## 2.10 FINANCE AND ECONOMIC PLANNING

### 2.1.1 Introduction

The Finance and Economic Planning sector is charged with the responsibility of ensuring prudent financial management of county resources through enforcement of existing laws and regulations, formulating and reviewing fiscal economic policies to facilitate socio-economic development, resource mobilization, control of public financial resources, Budget coordination & control and tracking implementation of county development programs.

The sector has six sub sectors namely: Revenue, Budget, Financial Accounting & Reporting, Internal Audit, Supply Chain Management and Economic Planning

### 2.2.1 Sector achievements in the FY 2019/2020

#### Strategic priorities of the sector

- Strengthening revenue collection process from existing sources
- Enhancing internal financial controls
- Automation of procurement processes and procedures
- Automating of audit processes in the county
- Enhancing stakeholder involvement in planning and budgeting
- Strengthening the planning function through accurate and timely data

#### Analysis of planned versus allocated budget

	<b>Programmes for Development</b>	<b>Planned budget</b>	<b>Allocated Budget</b>
1	Acquisition of market land at Kiboswa Market	10,000,000	10,000,000
2	Construction of ablution blocks in markets	10,000,000	0
3	Upgrading of the revenue system	4,500,000	0
4	Acquisition of revenue vehicles	12,000,000	0
5	Acquisition of e –CIMES system	10,000,000	0
7	Acquisition of M&E vehicles	8,000,000	0
<b>TOTAL</b>		<b>54,500,000</b>	<b>10,000,000</b>

### 2.1.3 Key Achievements.

During the year under review, the department made the following achievements;

- Conducted Public participation in all the 6 sub counties in the county to identify priority projects for the ADP 2020/ 2021.
- Prepared and submitted to the County Assembly Budget estimates for FY 2020/2021
- Key policy documents for Economic planning and budgeting done including; Annual Development Plan 2020/2021, County Budget Review and Outlook Paper 2019, County Fiscal Strategy Paper 2020, Budget Estimates 2020/2021, M&E Reports, County Annual Progress Report (CAPR) and Finance bill.
- On Accesses to Government Procurement Opportunities, the department awarded 30% of total contract sum for the year to reserved groups under AGPO rule.
- Timely preparation of financial statements and reports as required under PFM Act 2012.

**Table: Summary of Sector Programmes**

<b>Programme Name: Financial Management Systems</b>							
<b>Objective: To enhance Financial Management systems and Increase revenue levels</b>							
<b>Outcome: Prudent Financial Management and Increased revenue levels</b>							
<b>Sub programme</b>	<b>Key outcomes/Output</b>	<b>Key performance Indicators</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Target in Actual Budget 2019/20</b>	<b>Achieved targets</b>	<b>Remarks</b>
Revenue Management	Increased revenue levels	No of Revenue offices Refurbished	-	2	2	0	Funds for Renovation of Revenue Officers at Kapsabet

							and Nandi hills were reallocated
		No of Ablution blocks constructed within Markets	0	8	8	0	Funds for construction of Ablution Blocks were reallocated

<b>Programme Name: Planning Services</b>							
<b>Objective: Strengthen the economic Planning function in the county</b>							
<b>Outcome: Strengthened planning function in the county</b>							
<b>Sub programme</b>	<b>Key outcomes/Output</b>	<b>Key performance Indicators</b>	<b>Baseline</b>	<b>Planned targets</b>	<b>Target in Actual Budget 2019/20</b>	<b>Achieved targets</b>	<b>Remarks</b>
Monitoring and Evaluation	Established M&E System in the county	No. of M&E Vehicles acquired	1	1	0	0	Funds for purchase of the M&E Vehicle were reallocated

**Analysis of capital and non-capital projects of the previous ADP**

**Table: Performance of Capital Projects**

<b>Project Name/Location</b>	<b>Objective</b>	<b>Output</b>	<b>Performance Indicators</b>	<b>Status based on indicators</b>	<b>Planned Cost</b>	<b>Actual Cost</b>	<b>Source of Fundi</b>
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							ng
Acquisition of market land and Development			No. of markets Developed	0	15,000,000	15,000,000	CGN
Construction of Ablution blocks within Markets	Improved sanitation within markets	Market sanitation Improved	No of Ablution Blocks Constructed	0	10,000,000	10,000,000	CGN

**Table: Performance of Non- Capital Projects**

Project Name/Location	Objective	Output	Performance Indicators	Status based on indicators	Planned Cost	Actual Cost	Source of Funding
Acquisition of M&E Vehicles	Enhance the M&E activities in the county	M&E Vehicles acquired	No. of M&E Vehicle acquired	0	8,000,000	8,000,000	CGN
Upgrading of the revenue system	Enhance Revenue collection		-No. of POS funded and procured within the year	100	4,500,000	4,500,000	CGN
			-Level of efficiency in revenue collection (%)	80			
Acquisition of revenue vehicles	Enhance Revenue collection	Revenue Vehicles Acquired	No. of Revenue vehicles acquired		12,000,000	12,000,000	CGN
Acquisition of e-CIMES system	Enhance Effective Monitoring and Evaluation	e-CIMES System procured	No. of functional e-CIMES systems procured within the year	0	10,000,000	10,000,000	CGN
Automation of procurement processes		Procurement systems installed	No. of functional procurement systems funded and procured within the year		10,000,000	10,000,000	CGN
Construction of procurement storage/archive		Procurement Storage/ Archive facility constructed	No. of storage/archive facilities funded and constructed within the year.	0	2,000,000	2,000,000	CGN

Automation of audit processes		Audit Software installed	No. of functional audit software funded and procured within the year		5,000,000	5,000,000	CGN
Conduct a Statistical survey			No. of Statistical surveys conducted		10,000,000	10,000,000	CGN

## 2.2 Challenges experienced during implementation of the previous ADP

- Reallocation of funds during supplementary budget which in turn affected project implementation
- Non- remittance of Tea Cess by multinational tea companies which has greatly affected amount of on source revenues collected
- Limited resource allocation by the national government affecting project implementation across all sectors
- Late disbursement of funds by the national treasury leading to low absorption of development funds

### Lessons learnt and recommendations

- There is need for comprehensive and consultative engagement of all stakeholders during planning and budgeting to avoid unnecessary reallocation of funds
- Mobilization of resources through development partners is required to supplement for the limited county resource envelop.

## CHAPTER THREE

### COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter presents sector/sub-sector strategic priorities, programs and projects for the year. The programs and projects envisages a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Management (DRM) HIV/AIDs; Gender, Youth and Persons with Disability (PWD) among others.

#### 3.1 Introduction

This is a summary of what is being planned by the county. It includes key broad priorities and performance indicators. It also indicates the overall resource requirement in the ADP, cross-sectoral implementation considerations, synergies, adverse impact and measures to mitigate the impacts. It also summarizes payments of grants, benefits and subsidies.

#### 3.2 Department of Health and Sanitation.

**Vision:** To support a globally competitive health and productive population.

**Mission:** To provide Quality health care services that is accessible, acceptable, suitable and equitable to the population of Nandi County.

**Goals:** To attain the highest possible health standards in manner responsive to the population needs in Nandi County.

#### Key statistics for the sector/ sub-sector

Category	Number
Referral Hospitals	1
Sub-County Hospitals	5
Nursing Homes	2
Health Centers	19



Dispensaries	137
Clinics	27
Mission Hospitals	4
Bed capacity	670
Doctor/ population ratio	1:30,500
Nurse population ratio	1: 2,120
HIV/AIDS prevalence	2.4%

**The** **strategic**  
**priorities of the sector/sub-sector**

<b>Programme</b>	<b>Development needs</b>	<b>Strategies</b>
Preventive and promotive health services	Low immunization coverage	Increase immunization coverage.
	Inadequate /inconsistent medical supplies/ health commodities	Reduce stock outs of essential medical supplies/ commodities
	High malnutrition rates	Reduce the rate of stunting, wasting, underweight, anemia and obesity
	Emerging neglected tropical diseases	Reduce the cases of neglected tropical diseases
	Upsurge of non-communicable diseases	Reverse the upsurge of non-communicable diseases
	Poor standards of hygiene and school health programs	Improve the standard of hygiene in schools
	Increased new HIV infections	Reduce new HIV infections among the population
	Low utilization of health information for decision making	Increase utilization of health information
	Low uptake of family planning services	Increase the uptake of family planning services
	Low skilled delivery rate	Increase the rate of skilled deliveries.
Curative and Rehabilitative	Lack of geriatrics health care services	Establish geriatric centers within our facilities

Health services	Lack of youth friendly health services	Establish youth friendly services
	Inadequate medical equipment	Enhance availability of modern medical equipment in health facilities
	Inadequate specialized services	Scale up specialized services
	Weak referral systems	Strengthen referral systems
General Administration and support services	Inadequate Human Resource for Health staffing levels	Gradually increase staffing levels towards achieving WHO norms and standards in all cadres
	Poor emergency response preparedness	Improve emergency response
	Poor access health care financing	Improve accessibility to health care financing
	Poor community linkages to facilities and health services	Improve community linkage to health services
	Inadequate public participation in health programs	Promote public participation in health program

### Sector/sub-sector key stakeholders

No	Stake holder	Roles	Interest
	<b>Primary</b>		
	County health employees	<ul style="list-style-type: none"> <li>• Deliver services</li> <li>• Advisory role</li> </ul>	Remuneration
	Citizens	<ul style="list-style-type: none"> <li>• Oversight</li> </ul>	<ul style="list-style-type: none"> <li>• Beneficiaries / consumer of services</li> </ul>
	<b>Key stakeholders</b>		
	National Government	<ul style="list-style-type: none"> <li>• Policy formulation</li> <li>• Standards and regulation</li> <li>• Implementing national</li> </ul>	<ul style="list-style-type: none"> <li>• Provision of quality services</li> </ul>

		programs	
	DANIDA	<ul style="list-style-type: none"> <li>• Level II and III</li> </ul>	<ul style="list-style-type: none"> <li>• Support and improvement of dispensaries and health centers</li> </ul>
	World Bank- THS	<ul style="list-style-type: none"> <li>• Reproductive health</li> </ul>	<ul style="list-style-type: none"> <li>• Support maternal and reproductive health.</li> </ul>
	Waltereed	<ul style="list-style-type: none"> <li>• Support HIV/TB services</li> </ul>	<ul style="list-style-type: none"> <li>• Increase uptake of comprehensive care services</li> </ul>
	Ampath	<ul style="list-style-type: none"> <li>• Support HIV/TB services</li> </ul>	<ul style="list-style-type: none"> <li>• Increase uptake of comprehensive care services</li> </ul>
	UNICEF	<ul style="list-style-type: none"> <li>• Support nutrition services</li> </ul>	<ul style="list-style-type: none"> <li>• Proper manage malnutrition</li> </ul>
	NI	<ul style="list-style-type: none"> <li>• Support community nutrition activities</li> </ul>	<ul style="list-style-type: none"> <li>• Improve nutrition in the first 1000 days</li> </ul>
	PALLADIUM	<ul style="list-style-type: none"> <li>• Support EMR and family planning</li> </ul>	<ul style="list-style-type: none"> <li>• Quality patient care basing on accurate data and information</li> </ul>
	DSW	<ul style="list-style-type: none"> <li>• Support family planning advocacy</li> </ul>	<ul style="list-style-type: none"> <li>• Well informed youth on family planning services</li> </ul>
	MARIE STOPES	<ul style="list-style-type: none"> <li>• Support family planning services</li> </ul>	<ul style="list-style-type: none"> <li>• Increased family planning uptake</li> </ul>
	KEMSA	<ul style="list-style-type: none"> <li>• Provision of quality pharmaceutical and non-pharmaceuticals products to the county</li> </ul>	<ul style="list-style-type: none"> <li>• Quality drugs</li> <li>• Prompt payment</li> </ul>
	<b>Secondary stakeholders</b>		
	Contractors	Provide services as per contract	Prompt payment

### 3.3 Capital and Non-Capital Projects

**Table 5: Capital projects for the FY 2021/2022**

Sub programme	Project Name Location	Description of activity	Green economy considerations	Estimated cost	Source of funds	Time frame	Performance indicator	Targets	Status	Implementing agency
Renovation/upgrade of Dispensaries and health centres	County wide at least one per ward	Renovation of health centre/dispensary across the County		90M	CGN	2021/22	Fully operational health centres/dispensaries	30	existing	Health and Sanitation.
MCH Complex(phase IV)	Kapsabet KCRH	Establish MCH complex		90M	CGN	2021/22	The percentage completion of the MCH	1	Ongoing	Health and sanitation
Incinerator at KCRH	Kapsabet KCRH	Established incinerator		5M	CGN	2021/22	The percentage completion rate	1	New	Health and sanitation
Chepterwai hospital complex	Completion of Chepterwai Hospital Complex	Completion works		20M	CGN	2021/22	The percentage completion	1	Ongoing	Health and sanitation
Kobujoi hospital complex	Completion of Kobujoi	Completion works		10M	CGN	2021/22	The percentage completion	1	Ongoing	Health and sanitation

	Hospital Complex									
<b>TOTALS</b>				<b>215 MILLION</b>						
<b>NON-CAPITAL PROJECTS</b>										
<b>Sub programme</b>	<b>Project Name Location</b>	<b>Description of activity</b>	<b>Green economy consideratio ns</b>	<b>Estimated cost</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicator</b>	<b>Targets</b>	<b>Status</b>	<b>Implementi ng agency</b>
Department utility vehicles	County wide	Purchase of 2 vehicles	Green Economy mainstreamed	12M	CGN	2021/22	The no. of purchased vehicles	2	New	Health and sanitation
Equipping of Ongoing Health facilities	County wide	Medical equipment supply	Green Economy mainstreamed	200M	CGN	2021/22	The no. of medical equipment supplied	100%		Health and sanitation
<b>TOTAL</b>				<b>212 MILLION</b>						
<b>GRAND TOTAL</b>				<b>427 MILLION</b>						

### 3.4 Cross-sectoral Implementation Considerations

This section provides measures to harness cross sector synergies and mitigate adverse cross-sectorial impacts of projects where necessary.

#### Harnessing Cross-sector synergies

- Provision of pure and clean water across the county. (Health and Sanitation, Lands Environment and Natural Resources)
- Public health and Environmental safeguards within our county(Health and Sanitation, Lands Environment and Natural Resources)
- Improve Access to Health facilities through quality infrastructure.(Transport and infrastructure, Health and Sanitation)

#### Mitigating adverse Cross-sector impact

**Table 7: Cross-sectoral impacts**

Program Name	Sector	Cross sector impacts		Mitigation measures
		Synergies	Adverse impacts	
Provision of clean water	Health and sanitation	Coming together in order to provide clean water	Outbreak of diseases	➤ Connection of clean water to every health facility
	Lands ,Environment and Natural Resources			
Public health and Environmental safeguard	Health and sanitation	Coming together to make sure that Environment is clean and conducive	Outbreak of diseases	➤ Construction of Ablution blocks ➤ Waste management systems through waste disposal.
	Lands ,Environment and Natural Resources			
Improve of Access through	Health and Sanitation	See into it that there is ease	Poor referral systems	➤ Construction and improve of road

infrastructure	Transport and Infrastructure	access of health care by providing good roads.		networks linking to health facilities
Rehabilitative and Rescue centres	Health and Sanitation	Provide knowledge and Rehabilitative services	Ignorance among the citizens	<ul style="list-style-type: none"> <li>➤ Establishment of Rehabilitative and Rescue centres.</li> <li>➤ Establishment of youth friendly centres and Education.</li> </ul>
	Education			

### 3.2 TRANSPORT AND INFRASTRUCTURE.

#### Introduction

The core mandate of the sector is to promote access and connectivity through efficient infrastructural development. Its aim is to construct all-weather roads, open up new roads, design and manage structures. This is achieved through dozing, grading, gravelling and tarmacking for durability during the rainy seasons. It also ensures construction of standard structures through design and management.

#### Vision and Mission

**Vision:** To achieve efficient and reliable transport and infrastructural developments.

**Mission:** To facilitate provision, construction and maintenance of quality county roads, buildings and other public works to achieve sustainable county socio-economic development.

#### Sub-sector goals and targets

#### Sector Goals

The sector goals are to ensure:

- a) Improved rural access, infrastructure and mobility.
- b) Reliable appropriate infrastructure development.

These goals will be achieved through the following strategies:

- a) Undertaking planning, development and maintenance of infrastructure required in line with national and county government's priorities for sustainable development.
- b) Designing, developing and maintaining roads and bridges to standards that will enhance efficient transportation of people, goods and services.
- c) Maintenance of county fleet and plants to facilitate service delivery.
- d) Designing, developing and maintaining institutional facilities to enhance service delivery.
- e) Provision of engineering services to private developers.
- f) Facilitating private developments through approval and inspection of submitted designs that satisfy the technical, design, planning and other requirements

### **Departmental statistics**

<b>Key Indicator</b>	<b>Achieved</b>
No of km of roads tarmacked	284
No of km of roads maintained	2085.2
No of km of roads newly opened	293.3
No of footbridges constructed	3
No of bridges constructed	16
Metre of culverts installed	1968
No of projects designed and supervised	478

### **Strategic priorities of the sector**

- Opening new roads and construction of bridges and footbridges to improve accessibility through collaboration with relevant authorities (KeNha/Kura/Kerra) to give priority for upgrading roads to bitumen standards.
- Acquiring/leasing land with gravel for road works.
- Acquiring modern plant and equipment for road construction and constructing a County workshop unit for maintenance of county machines.
- Establishing an independent road survey department.



- Establishing a Materials Laboratory for material testing. Acquiring concrete batching plant & concrete self-loading machines, mobile concrete truck Mixer and self-loading concrete mixer and all necessary machines to improve on construction of culverts, box culverts and bridges
- Design, develop and maintain/repair institutional facilities.
- Supervision of construction works for institutional facilities.
- Establishing a Quality assurance and Quality control unit to supervise all concrete works in the County.

### 3.2.5 Sector/sub-sector key stakeholders

S/no	Institutions	Roles of the institution
1.	Kenya Roads Board(KRB)	✓ Financing of county road maintenance works through conditional grants (RMLF).
2.	Kenya National Highways Authority(KeNHA)	✓ Maintenance of the major national trunk roads.
3.	Kenya Urban Roads Authority(KURA)	✓ Financing construction and maintenance of urban roads.
4.	Kenya Rural Roads Authority(KeRRA)	✓ Development, rehabilitation, maintenance and management of rural roads in the county.
4.	Nandi County Citizens	<ul style="list-style-type: none"> <li>✓ Identification of priority programmes and projects</li> <li>✓ Carry out social accountability of projects and programmes.</li> <li>✓ Promote participatory monitoring and evaluation.</li> <li>✓ Serve as the community entry and focal point.</li> <li>✓ Highlight development challenges.</li> <li>✓ Community mobilization and sensitization.</li> </ul>

### 3.3 Capital and Non-Capital Projects

**Table 5: Capital projects for the FY 2021/2022**

Programme 1 : Roads and transport										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Installation of Culverts	Countywide	Installation of Culverts		30M	CGN	2021/2022	M of culverts laid	1200m	New	Department of Transport and Infrastructure
Purchasing of murram	County wide	Gravelling of roads		15M	CGN	2021/2022	No of km graveled	300KM	New	Department of Transport and Infrastructure
Hire of machines	County wide	Opening up of new roads, grading and gravelling		90M	CGN	2021/2022	No of Km of newly Opened roads graded	600KM	New	Department of Transport and Infrastructure
Road Maintenance by Road	County wide	Grading, gravelling		170M	CGN	2021/2022	No of km graveled	150KM(5 KM per ward)	New	Department of Transport and Infrastructure

Maintenance Levy Fund (RMLF)										
Construction and development of Bridges	County wide	Bridges construction		30M	CGN	2021/2022	No of bridges constructed.	6	New	Department of Transport and Infrastructure
Administration and Operations	Administration and Operations	Construction of offices, stores and purchase of a container		5M	CGN	2021/2022	No of Projects managed.	100 complete	New	Department of Transport and Infrastructure
Construction of Mechanical workshop	Department headquarters	Equipping of the mechanical workshop		5M	CGN	2021/2022	No. of county machines serviced	100% complete		Department of Transport and Infrastructure
Purchase of road equipments		Balloon 600mm (4 pieces), Balloon 900mm (1 piece), Balloon 1200mm (1 piece) and		5M	CGN	2021/2022	No. of equipments purchased	8	New	Department of Transport and Infrastructure

		Air Compressors (2 pieces)								
Emergency culverts and bridges	County wide	Installation of Culverts and bridge		20M	CGN	2021/2022	No of bridges constructed.	6	New	Department of Transport and Infrastructure
Fuel for roads works	County wide	Grading, gravelling		45M	CGN	2021/2022	No of km graveled		New	Department of Transport and Infrastructure
Road reserve demarcation	County wide	Surveys		5M	CGN	2021/2022	No of km open		New	Department of Transport and Infrastructure
<b>TOTAL</b>				<b>420 MILLION</b>						

### 3.4 Cross-sectoral Implementation Consideration

#### 3.4 Table 7: Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Public Works	All sectors	Designing and project	a)Structures not well	a) Strict supervision of projects to

		management	designed and supervised leading to collapse, loss of life and property	specifications b) Promote appropriate technology during design
Road Work	All sectors	Access to government institutions, schools, Business and agricultural centres/Markets and tourist sites.	<ul style="list-style-type: none"> <li>a) Losses to farmers</li> <li>b) Loss of life</li> <li>c) Air and water pollution</li> <li>d) Landslides/ disasters</li> <li>e) Improper road marking &amp; signage may lead to accidents.</li> <li>f) Health complications due to dust</li> </ul>	<ul style="list-style-type: none"> <li>a) Soil erosion control measure on drains</li> <li>b) Grass &amp; tree planting on landslide areas and filling up murrum pits.</li> <li>c) Gabion erection on landslide prone areas.</li> <li>d) Stone pitching.</li> <li>e) Watering during construction to limit dust.</li> <li>f) Use of protective gear during construction</li> </ul>

### **3.3 AGRICULTURE AND COOPERATIVE DEVELOPMENT**

#### **3.3.1 Introduction**

The sector will be responsible for the County's production and productivity, Food and Nutrition security and a vibrant cooperative movement. It will also Promote access to quality farm inputs including, management of crop and livestock pests and diseases, provision of animal breeding services and support crop and livestock research organizations in terms of setting research themes and data collections. The sector will also strive to enhance the cooperative movement

#### **Sector/ Subsector composition**

The sector is composed of five subsectors namely: crop production, livestock production, veterinary services, fisheries and cooperative development

#### **Vision and Mission**

**Vision:** to be the leading agent toward achievement of food security for all, employment creation, income generation, poverty reduction and a competitive and vibrant cooperative sector in Nandi County.

**Mission:** to improve the livelihoods of Nandi county residents by promotion of competitive farming as a business through appropriate policy environment, effective support services, sustainable natural resource base management and commercially and innovative cooperative movement.

#### **Sector Goals**

The goal of the sector is to increase food and nutrition security, commercialization of agriculture and effective and efficient marketing systems in the sector.

The goal(s) will be achieved through increasing agricultural productivity and ensuring improved household food and nutrition security and also increasing commercialization of agriculture.

**3.3.3 Key statistics of the sector**  
**LIVESTOCK PRODUCTION**

<b>Livestock type</b>	<b>Population</b>	<b>Product</b>	<b>Quantity (Kg/No)/Year</b>	<b>Value (Ksh)</b>
Dairy cattle	309,038	Milk	121,466,250	3,643,987,500.00
Beef cattle		Beef	1,800,000	504,000,000.00
Goats	46,669	Chevron	9,000	2,880,000.00
Sheep	121,461	Mutton	480,000	182,400,000
Poultry	642,459	Eggs	20,287,500	202,875,000.00
		Meat	108,211	37,873,850.00
Bee hives	22,738	Honey	296,564	35,587,680.00
Pigs	1,227	Pork	8,595	2,406,600.00

<b>Category</b>	<b>Major Crops cultivated</b>	<b>Area (Ha)</b>	<b>Average Yield/ Ha</b>	<b>Production</b>	<b>Quantity</b>	<b>Value (Kshs Millions)</b>
Food crops	Maize	63,300	30	1,899,000	Bags (90-Kg)	4,750
	Beans	41,250	5.0	206,250	Bags (90-Kg)	825
	F Millet	222	13	2,780	Bags (90-Kg)	11
	Sorghum	175	18	3,200	Bags (90-Kg)	12
	Sweet potatoes	80	16	1280	Tons	38.4

Category	Major Crops cultivated	Area (Ha)	Average Yield/ Ha	Production	Quantity	Value (Kshs Millions)
	Cassava	60	14	840	Tons	21
Cash Crops	Tea	19,920	9	181,000	Tons	4,300
	Coffee	620	0.4	242	Tons	80
	Sugarcane	7,754	64	498,080	Tons	1,300
Horticultural crops	Cabbage	190	18	3,510	Tons	70
	Kale	345	14	4,953	Tons	50
	Tomatoes	69	20	1,389	Tons	56
	Irish potato	400	9	3,500	Tons	70
	Bananas	320	18	5,747	Tons	115
	Avocadoes	102	14	1,388	Tons	14
	Passion fruits	15	7	50	Tons	17.5
	Pineapples	60	12	745	Tons	30
	Bulb onions	23	15	334	Tons	13
Spring Onions	47	9	408	Tons	4	
<b>TOTAL</b>		<b>134,812</b>				<b>11,703</b>

Source of Data: Department of agriculture and cooperative development-2017

### 3.3.4 Sector development needs, priorities and strategies

Program	Development needs/Priorities	Strategy



Crop Development	<ul style="list-style-type: none"> <li>• Sustainable food security</li> <li>• Development and adaptation of new Agricultural technologies</li> <li>• Aggregation and storage of food crops.</li> <li>• Value addition and processing of agricultural produce</li> </ul>	<ul style="list-style-type: none"> <li>• Enhancement of research and extension linkages</li> <li>• Promote value addition and agro-processing initiatives</li> <li>• Support establishment aggregation centres crop produce.</li> <li>• Develop/update enterprise selection and management guidelines for each agro-ecological zone and publish annually</li> </ul>
Livestock development	Development of livestock enterprises	<ul style="list-style-type: none"> <li>• Commercialize dairy, poultry, apiculture and beef enterprises</li> </ul>
Veterinary Services	Creation of disease free zones	<ul style="list-style-type: none"> <li>• Carrying out disease surveillance and vaccinations</li> <li>• Construction /rehabilitation of dips</li> </ul>
Fisheries	Development of fish enterprises	Establishment of fingerlings hatchery and Commercialize fishing enterprise
Cooperative development	Development of cooperative movement	<ul style="list-style-type: none"> <li>• Establish County Cooperative Development fund</li> <li>• Promote Cooperatives ventures including inputs, marketing, manufacturing and value addition</li> <li>• Promote savings and financial services</li> <li>• Promote cooperative education, training and research</li> <li>• Enhance co-operative Governance</li> <li>• Revitalize co-operatives</li> </ul>

### 3.4.5 SECTOR STAKEHOLDER ANALYSIS

Category	Stakeholders	Role	Interest
Primary	Sector directorates and departments (Livestock, crops, fisheries, veterinary, Cooperatives, Water, Public works, Environment, Trade and Industry, ICT)	Process Facilitation, implementation	Ownership, planning, services
	Chair coop unions and or Value chain platforms – Sugar, dairy, coffee, potato, maize, diary, fish, indigenous chicken, Tea out growers	Lobbying for resources and services	Development benefits
	Community leaders (reps from CBOs, FBOs, other Opinion leaders)	Lobbying for resources and services	Development benefits
	Vulnerable and Marginalized Groups (VMGs) reps	Representation	Inclusivity, affirmative action
Key Stakeholders	<b>State parastatals</b>		
	AFA- Coffee Directorate	Technical support	Coffee development
	AFA- Horticulture Directorate		Horticulture development
	KALRO Centers- Kitale, Tigoni, and Institutes- Tea, Coffee, Sugarcane		Agric. Research and technology dev.
	KEVEVAPI		Production and supply of vaccines
	KAGRC		Production and supply of semen
	<b>Regulatory organizations</b>		
	KEPHIS	Technical support	Sector regulations and standards
	KBS		
	KDB		
KVB			
<b>Development partners</b>			

	FAO	Funding/ Technical support	Sustainable Development and Commercialization of Agricultural Value Chains
	IFAD/ SDCP		
	USAID / KAVES		
	One Acre		
	African Solidarity Trust Fund		
	TECHNO-SERVE		
	<b>NGOs</b>		
	Anglican Development Services (ADS)	Lobbying/ Resource mobilization	Funding and Capacity building at community level
	ADRA		
	CRS		
	KDFF		
Secondary	Reps – input suppliers – seeds, feeds, agrochemicals, vaccines, A. I	Provision of Agricultural development support Service	Capacity building/ Contracting
	Chair – Agro-dealers Association		
	Financial institutions – AFC, Commercial Banks, MFIs, SACCOs		
	Insurance providers – CIC, UAP, AMACO		

### 3.3.6 Capital and Non-Capital Projects

**Table 1: Capital projects for the FY 2021/2022**

Sub programme	Project Name Location	Description of activity	economy consideration	Estimated cost	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
Livestock Development	Purchase of milk processing equipment and operationalization	Acquisition and installation of equipment		100 M	CGN	2021/2022	Number of equipment acquired and installed	22	Ongoing	Livestock production
Agricultural Mechanization Services (AMS)	Fuel for e-extension and Agricultural Mechanization Services (AMS) machinery in Headquarters	Purchase of fuel for farm tractors and implements		5 M	CGN	2021/2022	Litres of fuel purchased	10,000 Litres	New	AMS
Agriculture	Seed multiplication center (coffee seeds Tissue culture	Purchase and raising of seeds and seedlings		10 M	CGN	2021/2022	kilograms of seeds purchased , distributed	50,000 seedlings purchased -20,000 Avocado	New	Agriculture

	bananas Avocados Macadamia, Irish potatoes) Countywide						and number of seedlings purchased	seedlings 2,000 bags of irish potatoes 3,000 tissue culture bananas 2,000 macadamia seedlings 200 kgs of coffee seeds		
Veterinary services	Subsidized AI programme Countywide	Purchase of semen for AI services		20 M	CGN	2021/2022	Number of straws purchased (Gender selected, conventio nal KAGRC and conventio nal	2,000 gender selected 6,000 convention al KAGRC 4,000 convention al imported	New	Veterinary services

							imported semen)			
Veterinary services	Purchase of vaccines and Sera Countywide	Purchase of doses for vaccination		20 M	CGN	2021/2022	Number of doses purchased	100,000 FMD 100,000 BQA 130,000 LSD	New	Veterinary services
Veterinary services	Purchase of Liquid nitrogen Countywide	Purchase of liquid Nitrogen for AI services		5 M	CGN	2021/2022	Litres of liquid Nitrogen purchased	12,000	New	Veterinary services
Veterinary services	Purchase of acaricides Countywide	Purchase of various types of acaricides		5 M	CGN	2021/2022	Litres of acaricides purchased	2,000	New	Veterinary services
Cooperative Development	Purchase coffee pulping machines Countywide	Supply and delivery of equipment		10 M	CGN	2021/2022	Number of pulping machine and number assorted equipment purchased	15 coffee pulping machines	New	Cooperative Development

							and distributed			
Agriculture Directorate	Establishment of Agriculture Extension Mobility scheme Countywide	Establishment of mobility scheme		5 M	CGN	2021/2022	Number of motorbikes purchased	30 motorbikes purchased	New	Agriculture Directorate
Fisheries	Purchase of fish sein nets and assorted equipment Countywide	Acquisition and distribution of fish sein nets and assorted equipment		4 M	CGN	2021/2022	Number of fish sein nets and assorted equipment procured and distributed	20	New	Fisheries directorate
NARIGP Counterpart funds	HQ			6.5 M	CGN	2021/2022			New	NARIGP
ASDSP Counterpart funds	HQ			5.5 M	CGN	2021/2022			New	ASDSP
Crop Development	Crop protection chemicals provision	Purchase and distribution of		4 M	CGN	2021/2022	Number of litres purchased	4,000	New	Agriculture directorate

		pesticides					and distributed			
<b>Sub Total</b>				<b>200 M</b>						
Increase production and productivity of the prioritized value chains i.e. dairy, indigenous chicken, maize and fish under ASDSP Programme	Countywide			7 M	CGN, GOK, SIDA	2021/2022			ongoing	ASDSP
Enhanced entrepreneurial skills of the same value chain actors under ASDSP Programme	Countywide			6 M	CGN, GOK, SIDA	2021/2022			Ongoing	ASDSP
Enhanced the market access of the same	Countywide			7 M	CGN, GOK, SIDA	2021/2022			ongoing	ASDSP



under ASDSP Programme										
Strengthening of agriculture sector structures for consultation, cooperation and coordination under ASDSP Programme	Countywide			4 M	CGN, GOK, SIDA	2021/2022			Ongoing	ASDSP
National Agricultural and Rural Inclusive Growth Project (NARIGP)	20 project Wards	Grants for community micro-projects on sustainable land management and value chain development under component 1 of the project		45 M	International Development Agency (IDA), World Bank (WB)	2021/22	Number of beneficiary groups funded	90	Ongoing	Agriculture and Cooperative Development
National	County wide	Matching		20 M	IDA/	2021/22	Number	2	ongoing	Agriculture

Agricultural and Rural Inclusive Growth Project (NARIGP		Grants to local Chicken and Avocado Cooperatives supported as NARIGP Producer organizations (POs) for Enterprise Development under component 2			WB		of beneficiari y POs funded			and Cooperative Developmen t
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National Agricultural and Rural Inclusive Growth Project (NARIGP)	County wide	Value Chain upgrading investment grants to Dairy, Irish Potato, Local chicken and avocado cooperatives supported as NARIGP POs under component 3		70 M	IDA/WB	2021/22	Number of beneficiary POs funded	4	Ongoing	Agriculture and Cooperative Development
National Agricultural and Rural Inclusive Growth Project (NARIGP)	County wide	County led multi-community investment in value chain and Natural Resource management infrastructure under component 3 of the project		155 M	IDA/WB	2021/22	Number of beneficiary POs funded	4	Ongoing	Agriculture and Cooperative Development

National Agricultural and Rural Inclusive Growth Project (NARIGP)	20 Project wards	Support to Capacity building and extension activities to promote adoption of Technologies, Innovations, and Management Practices (TIMPs) among supported beneficiaries along the four prioritized value chains		20 M	IDA/WB	2021/22	Number of beneficiary POs funded	4	Ongoing	Agriculture and Cooperative Development
	County wide	Project coordination and management activities		40 M	IDA/WB	2021/22	Number of beneficiary POs funded	4	Ongoing	Agriculture and Cooperative Development

### 3.3.5 Cross-sectoral Implementation Considerations

**TABLE 8 CROSS-SECTORAL IMPLEMENTATION CONSIDERATIONS**

Programme	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
Crop development	Water	Improved access to irrigation	Environmental and water pollution and Human disease (water borne) Incidences	Promote good agricultural practices, on-farm soil conservation, and riverine protection
	Health and Sanitation	Improved nutrition standards	Malnutrition and related Human disease Incidences	Promote nutrition sensitive value chains
	Infrastructure	Improved access to input & output markets	Increased produce Wastage	Improve road Conditions
	Social Protection & Empowerment	Deliberated empowerment of special interest groups	Increased dependence	Mainstream special interest groups in programmes

Soil Conservation	Water, Health and Sanitation	Reduced contamination of water bodies	Human diseases	On-farm/ catchment conservation

**Table: Cross-sectoral impacts**

Programme	Sector	Cross-sector impact		Measures to harness or mitigate the impact
		Synergies	Adverse Impact	
Crop development	Water	Improved access to irrigation	Environmental and water pollution and Human disease (water borne) Incidences	Promote good agricultural practices, on-farm soil conservation, and riverine protection
	Health and Sanitation	Improved nutrition standards	Malnutrition and related Human disease Incidences	Promote nutrition sensitive value chains
	Infrastructure	Improved access to input & output markets	Increased produce Wastage	Improve road Conditions
	Social Protection & Empowerment	Deliberated empowerment of special interest groups	Increased dependence	Mainstream special interest groups in programmes
Soil Conservation	Water, Health and Sanitation	Reduced contamination of water bodies	Human diseases	On-farm/ catchment conservation
	Infrastructure	Reduced clogging of drainage Systems	Impassable roads	Improved drainage
Livestock development	Water, Health and Environment	Improved nutrition standard and quality of water	Human and animal disease incidents Environmental and water pollution	Good Agricultural Practices
	Infrastructure	Improved market access to inputs and outputs	Increased wastage	Improved road Conditions
	Social protection and empowerment	Deliberate targeting and empowerment of vulnerable groups	Increased dependency	Mainstream special groups in programmes

	Governance and Administration	Generation of revenue	Reduced farmer earnings	Develop business friendly revenue rates
Fisheries development	Water, Health and Environment	Improved nutrition standard and quality of water	Human and animal disease incidents Environmental and water pollution	Good Agricultural Practices
	Infrastructure	Improved market access to inputs and outputs	Increased wastage	Improved road Conditions
Co-operative Development	Governance and Administration	Better managed Co-operative Organizations	Collapsed Co-operative organizations and loss of revenue	Improve Co-operative governance structures

## **EDUCATION AND VOCATIONAL TRAINING**

### **3.4.1 Introduction**

The department of Education and Vocational Training has the following plans for the Financial Year 2021/2022; Completion and operationalization of all new VTCs and ECDE centres under historical pending bills, improving infrastructure in existing Vocational Training Centres, Construction and equipping of 30 new ECDE Centres across the county as well as equipping all completed ECDE centres.

### **3.4.2. Sector Vision and Mission**

#### **Vision**

To provide quality education and training to the people of Nandi, that makes learners creative and innovative.

#### **Mission**

To create learning environment that will equip learners with desired values, attitudes, knowledge, skills and competencies in technology, innovation and entrepreneurship and embrace research.



### 3.4.3 Sub-sector goals and Targets

To provide education geared towards development of child's mental capabilities, physical growth and self-confidence as well as providing equal access to affordable vocational training with the aim of eliminating wealth and gender disparities

### 3.4.4 Key statistics for ECDEs

Sub-County	Type of school	No. of schools	Enrolment			Staffing			Teacher /Pupil ratio	Drop-Out rate (%)
			Boys	Girls	Total	Male	Female	Total		
Emgwen	Public	97	2408	2317	4725	9	160	169	1:28	16.0
	Private	70	1132	1012	2144	7	134	141	1:15	2.3
Mosop	Public	183	5693	5232	10925	20	259	279	1:39	17.0
	Private	50	870	823	1693	2	83	85	1:20	2.0
Aldai	Public	184	4062	3630	7692	14	229	243	1:32	14.0
	Private	36	824	752	1576	2	55	57	1:28	3.0
NandiHills	Public	93	3373	3178	6551	19	120	139	1:47	13.0
	Private	25	571	546	1117	2	58	60	1:19	3.0
Tinderet	Public	132	3809	3630	7481	13	183	196	1:38	25.0
	Private	18	284	283	567	2	32	34	1:17	3.1
Chesumei	Public	139	3070	2772	5842	11	251	262	1:22	15
	Private	100	1504	1457	2961	4	176	180	1:16	2.5
Total	Public	828	22415	20,759	43,174	86	1,202	1,288	1:34	17.0
	Private	299	5185	4,873	10058	19	538	557	1:18	2.68
<b>Grand Total</b>		<b>1,128</b>	<b>27,600</b>	<b>25,632</b>	<b>53,232</b>	<b>105</b>	<b>1,740</b>	<b>1,845</b>	<b>1:29</b>	<b>9.84</b>

Source: Nandi County Department of Education Office (2020)

### Keys statistics for Vocational Training

S/No.	Name of the VTC	1st Year		2nd Year		Grand Total
		M	F	M	F	
1	Cheptarit	148	83	161	71	463
2	Tangaratwet	46	19	16	8	89
3	Kaptel	56	13	47	13	129
4	Kaplamai	34	25	56	17	132
5	Kapsabet School for the	28	34	31	24	117

	Deaf					
6	Mugen	77	54	45	30	206
7	Serem	32	23	31	13	99
8	St. Augustine Kipsebwo	71	59	64	51	245
9	Sigilai	104	47	64	26	241
10	Meteitei	48	40	86	44	218
11	Kurgung	29	15	26	18	88
12	SirwaYala	37	30	29	32	128
13	ChemelilPotopoto	36	35	0	0	71
14	Chemundu	42	43	18	16	119
15	Chepsire	14	9	20	40	83
<b>TOTAL</b>						<b>2,428</b>

*Source: County Department of Education and Vocational Training (2020)*

#### Development needs, Priorities and Strategies

Programme	Development needs/ Priorities	Strategies
Development of Early Childhood Education	<ul style="list-style-type: none"> <li>Inadequate infrastructural development in ECDE centers across the county.</li> </ul>	<ul style="list-style-type: none"> <li>Construction of new ECD centers across the county.</li> </ul>
	<ul style="list-style-type: none"> <li>Low retention rates in pre-primary centres.</li> </ul>	
	<ul style="list-style-type: none"> <li>Low Teacher to learner ratio in pre-primary schools.</li> </ul>	<ul style="list-style-type: none"> <li>Employment of more pre-school caregivers and trainers.</li> </ul>
	<ul style="list-style-type: none"> <li>Poor and Inadequate learning environment.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of adequate furniture and fixtures in all existing ECDE Centres county wide.</li> </ul>
	<ul style="list-style-type: none"> <li>Low enrollment in pre-primary education.</li> </ul>	<ul style="list-style-type: none"> <li>Provision of teaching learning resources.</li> </ul>

Development of Vocational Training	<ul style="list-style-type: none"> <li>Inadequate physical infrastructure for effective teaching and learning</li> </ul>	<ul style="list-style-type: none"> <li>Construction of workshops and provision of equipment to all Vocational Training Centres.</li> </ul>
	<ul style="list-style-type: none"> <li>Negative attitude towards vocational education and training usually referred to as 'polytechnics'</li> </ul>	<ul style="list-style-type: none"> <li>Rebranding of vocational training centers (VTCs) to ensure that they attract trainees through ICT</li> </ul>
	<ul style="list-style-type: none"> <li>Lack of skills set to access employment opportunities</li> </ul>	<ul style="list-style-type: none"> <li>Adopt Competency Based Curriculum (CBC) in education and training</li> </ul>
	<ul style="list-style-type: none"> <li>Low enrollment in Vocational Training Centres</li> </ul>	<ul style="list-style-type: none"> <li>Provide Capitation and TVET scholarship to improve access to quality TVET.</li> <li>Provision of county bursary to students across the county.</li> </ul>
	<ul style="list-style-type: none"> <li>Low instructor student ratio in most of the VTCs</li> </ul>	<ul style="list-style-type: none"> <li>Recruitment of more instructors in VTCs</li> </ul>
General Administration & Education	<ul style="list-style-type: none"> <li>Poor mobility in supervision of education projects and programmes</li> </ul>	<ul style="list-style-type: none"> <li>Purchase of motorbikes to sub county ECDE assistant directors and vocational training officers</li> </ul>

**Table 2: Capital projects for the FY 2021/2022**

Programme Name: Development of Early Childhood Education										
Sub Programme	Project Name Location (Ward/sub county/ county wide)	Description of activities	Green Economy considerations	Estimated Cost (Ksh.)	Funds	Time frame	Performance indicators	Targets	Status	Implementation agency

Construction of 30 ECDE Centres across the county.	Construction of ECDE classrooms countywide <b>as shown in Annex One</b>	Construction of new ECDE Centre comprising of two classrooms and office		37.5 M	CG N	2021/2022	No. of New ECDE Centres completed	15	New	Education and Vocational Training
Early childhood development	Provision of adequate furniture and fixtures in all existing ECDE Centres county wide <b>as shown in Annex One</b>	Supply of furniture to each identified ECDE Centre		7M	CG N	2021/2022	Number of ECDE centres provide with furniture	61	New	Education and Vocational Training
Early childhood development	Equipping ECD centres with teaching and learning resource	Provision of teaching and learning resources to all completed ECD Centre		12M	CG N	2021/2022	No. of ECD centres equipped with teaching and learning materials	828	New	Education and Vocational Training
<b>Total for ECDE</b>				<b>56.5 Million</b>						
<b>Programme 2: Development of Vocational Training</b>										

Sub Program	Project Name Location (Ward/sub county/ county wide)	Description of activities	Green Economy considerations	Estimated Cost (Ksh.)	Funds	Time frame	Performance indicators	Targets	Status	Implementation agency
Vocational training centres	Completion of stalled VTCs under historical pending works County wide as shown in Annex One	Completion works		15M	CGN	2021/2022	No of VTCs completed	6	Stalled	Education and Vocational Training
	Equipping new completed vocational training centres to make them operational County wide	Construction of ablution block and Procurement of workshop tools and equipment		18M	CGN	2021/2022	No of new VTCs operationalized	6	New	County department of Education
<b>Total for VTCs</b>				<b>33 million</b>						
<b>TOTAL</b>				<b>89.5 million</b>						

### 3.4.6 Payments of Grants, Benefits and Subsidies

Type of payments (e.g. Education bursary, Biashara fund etc.)	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary Remarks
Education Bursary fund	90,000,000	90,000,000	The selection of bursary beneficiaries will be done at the location levels being the lowest level of the ward. The selection will be done purely by the public in the ward.
Capitation grants for Vocational training	37,255,000	37,255,000	More emphasis and campaigns will be employed by the department to ensure that more students enrolled to different training courses with the allocation of grants by the government.
<b>TOTAL</b>		<b>157,255,000</b>	
<b>GRAND TOTAL</b>		<b>216,755,000</b>	

### 3.2.5 Cross-Sectoral implementation considerations

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Development of Early childhood education	Transport, Roads and infrastructure	The sector will ensure that the buildings and facilities constructed are of high quality and standards	Poorly designed and maintained buildings that are prone to natural calamities such as wind	Joint design and implementation of this programme with the relevant departments

	Health department	<p>-Enhance school nutrition for ECDE children</p> <p>- provision of Vitamin A supplement and immunize children.</p> <p>- The sector will work closely with Health department in eradication of drug abuse in the learning institutions</p>	Malnutrition and low retention in schools	Joint implementation of the program with the department of health and sanitation,
	Lands and environment	The sector will work in partnership with the Water sectors to ensure safe clean water is provided to different institutions	Water related illnesses	Joint implementation with related departments; water and health
	Public Administration and Governance	Establishment of ECD learning Resource Centre and Capacity building of staff	Inefficient and ineffective work force	Joint Capacity building of existing staff and recruitment as well as resource mobilization
	Interior and Public Administration	The sector will work in partnership with	Insecurity	Joint implementation with Public

	departments	the mentioned department to ensure safety to institutions		service and Interior departments
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## **LANDS, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE**

### **3.1 Introduction**

The department in the FY 2021/2022 intends to complete Development of the County spatial plan which is going to form basis for infrastructure provision, development control and investment across the county. Planning of land for the purposes of issuance of title to increase planned settlements countywide will be implemented as stated in the governors’ manifesto. The department will be putting mechanisms in place on how to repossess public land irregularly acquired/allocated and to put the same into proper use for the benefit of the Nandi Citizens. Land policy should be developed and adopted with urgency.

To increase access to clean and safe water, the department will prioritize completion of ongoing/stalled water projects across the county, collaborate with communities in drilling of boreholes to be managed by community groups and spearhead the ground works required to complete the flagship water projects (Nandi Hills & Keben). Subsidy funds are normally allocated to KANAWASCO for it to operate efficiently without affecting water distribution in Kapsabet& its environs and Nandi hills Towns, This is because it’s not self-sustaining and revenues collected cannot be able to pay bills like electricity. Wetland mapping and rehabilitation is set to be done in the FY 2021/2022 through preparation of GIS based map that will capture all the wetlands, removal of eucalyptus, fencing and environment conservation.

Climate change being a global challenge is being addressed by the county through establishment of a climate change unit, initiating and operationalizing climate change funds and creating public awareness campaigns on improvement of environmental sanitation. The department intends to formulate county waste management policy, improve solid waste management and establish sanitary land fill.

#### **3.2.1 Vision and Mission**



**Vision:** To be a leading department in steering the County into achieving sustainable land management, participatory forest management and provision of clean water in order to achieve the highest standard of living

**Mission:** To ensure equitable and sustainable utilization of the county's natural resources and promote maintenance of a healthy environment for the current and future generations.

### 3.2.2 Sector Goal

The sector goal is to have a developed and sustainable county through efficient utilization of its natural resources and to protect, conserve, enhance water supply and manage habitat and environment to ensure use for present and future generations

#### WATER AND SANITATION STATISTICS

Key performance indicator	Achievement
No. of households with access to piped water	33,932
No. of households with access to potable water	3,765
No. of permanent rivers	6
No. of shallow wells	3,038
No. of protected springs	68
No. of un-protected springs	1,358
No. of water pans	-
No. of dams	3
No. of boreholes	31
No. of households with roof catchments	5,675

*Nandi County Water strategic plan 2014-2018*

<b>S/no.</b>	<b>Strategic priorities</b>
1.	Completion of ongoing/stalled water projects
2.	Development of the County spatial plan
3.	Assistance to survey, planning and titling
4.	Maintenance and sustainability of existing water projects
5.	Development of land policy
6.	Fencing of Ardhi house building
7.	Protecting and conserving existing water sources
8.	Mapping wetlands within the County
9.	Addressing climate change issues
10.	Improvement of environment sanitation

**3.2.4 Development Needs and Priorities Strategies**

<b>Development need</b>	<b>• Priorities</b>	<b>• Strategies</b>
<b>Low portable water coverage</b>	• Rehabilitating dormant water projects	• All water projects that have become dysfunctional will be revived and rehabilitated
	• Drilling boreholes and encourage use of gravity water	• The County Government will collaborate with communities and NGOs to drill boreholes to be managed by community groups
	• Rehabilitating dams, spring protection and guide on appropriate water storage mechanisms	• Dams will be rehabilitated wherever they exist
	• Maintaining the existing water	• Community and Ward-level structures

	projects	will constantly monitor existing water projects to ensure that they remain serviceable at all times
<b>Declining forest cover</b>	• Promoting tree planting by institutions & individuals	• The County Government will promote the establishment of tree nurseries in collaboration with schools, groups and public administration.
	• Identifying and restoring wetlands and, riparian ecosystems	• The County Government will identify and ring-fence all wetlands and riparian ecosystems away from encroachment
	• Mapping natural resources within the County	• A GIS based map will be prepared showing all natural resources in the county
	• Establishing arboreta in the County	• Possible sites for the arboreta will be identified and developed
	• Mainstreaming climate change in County programmes, plans and policies	• All county plans and programmes will incorporate climate change as a component
<b>Insecure land tenure</b>	• Developing a Land Information System	• Collecting all relevant data pertaining to existing land ownership; scanning and digitally storing
	• Documenting all public land in the County	• Conducting a search in existing and past records to identify all public land.
	• Formulating a land policy, laws and regulations	• Land policies, laws and regulations will be formulated and implemented
<b>Lack of framework for spatial development</b>	• Preparing and implementing zoning plans	• The County Government will prepare a zoning plan in respective areas
	• Preparing County Spatial Plan	• In collaboration with development partners, the County Government will prepare the County Spatial Plan
	• To provide plans for 6 urban	• The County Government will prepare

	centers	GIS based Strategic Urban Development Plans
<b>Environment degradation</b>	• Mapping environmentally fragile areas in the County for protection	• The County Government will map the environmentally fragile areas using GIS technology
	• Increasing forest cover	• The public will be sensitized and encouraged to adopt on-farm forests by utilizing 10% land cover
	• Improving environmental sanitation	• Improving on solid and liquid waste management
<b>Inadequate capacity for disaster management</b>	• Establishing and enhancing an institutional and legal framework for the fire, rescue and disaster management department in the County	• The County Government will develop the requisite legal framework

### **Sector/sub-sector key stakeholders**

The sector has several partners among them FAO, UN- Habitat, World Bank and United Nations Environmental Programme (UNEP)

EU-Water Tower Programs have been key in restoring of wetlands and degraded areas across the county.

Tree planting activities are carried out mostly in partnership with Food & Agricultural organization (FAO), Anglican Development Services (ADS), National Environment Management Authority (NEMA) and Kenya Forest Service (KFS).

### 3.3 CAPITAL AND NON-CAPITAL PROJECTS

Table 5: Capital projects for the Year 2021/2022

#### 1.1 WATER PROJECTS

Sub Programme	Project Name Location( Ward/SUB county/C countywide)	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.)In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
Water services Provision	Countywide as shown in Annex Two	<p>-Construction of weirs and intake works</p> <p>Construction of masonry tanks, sump, steel elevated tank,</p> <p>Purchase and supply of pvc and G.I pipes</p> <p>Excavate trench 0.6by 0.6m, lay pipes and back fill trench.</p> <p>Supply and installation of solar panels, pump set and control Panels, hydrom, electric pump set, fuel pump</p>	Supply clean portable water by gravity	132,671,500	CGN	2021-2022	number of household connected to the completed water projects	10,000H H	ongoing	Depart. Of Lands Environment and Natural Resources	

		set and Supply and fix assorted fittings Payment of way leaves and electricity -Subsidy to KANAWASCO									
<b>SUB-TOTAL</b>				<b>132,671,500</b>							

### PHYSICAL PLANNING

Sub programme	Project Name/Location	Description of Activities	Estimated Cost (Ksh.)	Source of funding	Timeframe	Performance indicator	Target	Status	Implementing Agency	Other stakeholders
Preparation of the County spatial plan	Nandi County Spatial Plan - Entire county	Public participation, mapping, scenario building, data collection, zoning, reporting	48M	NCG FAO	2019/2020-2021/2022	No of spatial plans created	1	Ongoing	All County Departments	
<b>SUB TOTAL</b>			<b>48M</b>							

## ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of Activities (Key Outputs)	Green Economy considerations	Estimated Cost (Ksh.) In millions	Source of funding	Timeframe	Performance indicators	Targets	Status	Implementing Agency	Other stakeholders
<b>ENVIRONMENTAL CONSERVATION AND MANAGEMENT</b>	Wetlands mapping, protection and rehabilitation- county wide	Preparation of GIS based map, wetland management plans Demarcation and fencing	Reduce carbon emissions To reduce pressure on catchment areas	4M	CGN	2021-2022	Increase in hectares of wetland	700	Ongoing	Depart. Of lands environment and natural resources	
	Restoration of wetlands in the county	Removal of eucalyptus trees from riparian land, stop cultivation of wetlands and planting of indigenous	To reduce pressure on catchment areas	10M	CGN	2021-2022	Percentage of wetland restored	40%	ongoing	Depart. Of lands environment and natural resources	

		trees and bamboos									
	Policy and bill development	Formulating and implementing of policies		1M	CGN	2021-2022	Number of policies developed	5	ongoing	Depart. Of lands environment and natural resources	
	Rehabilitation and protection of escarpments	Developing digital maps and mapping digitally Nandi/Nyando escarpments Beaconing of Nandi escarpments		3M	CGN	2021-2022	Percentage of escarpment protected	30%	ongoing	Depart. Of lands environment and natural resources	
	Sustainable economic activities	Bamboo farming, bee keeping and fruit farming		2M	CGN	2021-2022	Number of activities done	3	ongoing	Depart. Of lands environment and natural resources	
	Waste management - County	Formulating county waste management		3M	CGN	2021-2022	Improved environmental sanitation		Ongoing	Depart. Of lands environment	



	wide	policy, improving solid waste management and establishing a sanitary land fill								and natural resources	
	Establishment of a climate change unit and office	Construction and equipping climate change directorate	Adaptation and mitigation of climate change impacts	4M	CGN	2020-2021	Existence of a functional climate change unit	1	ongoing	Depart. Of lands environment and natural resources	
	Establishment of a county climate change fund.	Allocating climate change dedicated fund	Attract national and international funding	3M	CGN	2020-2021-	Existence of the fund	1	ongoing	Depart. Of lands environment and natural resources	
SUB TOTALS				30M							

### 3.4 Cross-sectoral Implementation Considerations

**Table 7: Cross-sectoral impacts**

Programme Name	Sector	Cross-sector Impact		Measures to harness or mitigate the Impact
		Synergies	Adverse Impact	
Environmental conservation and protection	All sectors	<ul style="list-style-type: none"> <li>• Proper Waste disposal</li> <li>• Good farming practices</li> <li>• Protecting wetland areas</li> <li>• Protecting forest cover</li> </ul>	<ul style="list-style-type: none"> <li>• Reduced agricultural land</li> <li>• Boundary conflicts majorly when protecting wetlands</li> <li>• Human wildlife conflicts</li> <li>• Climate change</li> </ul>	<ul style="list-style-type: none"> <li>• Encouraging agro forestry in the county</li> <li>• Sensitization on the importance of protecting the environment and impact of climate change</li> <li>• Creation of a directorate of climate change</li> <li>• Collaboration with NGOS, CBOS within the county level</li> <li>• Encouraging the use of green energy, solar, wind and other recyclable sources of energy</li> <li>• Creation of county policies safeguarding the environment</li> </ul>
Water service provision	LENR, agriculture ,	<ul style="list-style-type: none"> <li>• Mapping possible Dam areas</li> </ul>	<ul style="list-style-type: none"> <li>• Water conflicts</li> <li>• Water pollution</li> </ul>	<ul style="list-style-type: none"> <li>• Creation of county policies on irrigation water use</li> </ul>

	livestock and fisheries	<ul style="list-style-type: none"> <li>• Sourcing funds for irrigation flagship project</li> </ul>	<ul style="list-style-type: none"> <li>• Soil erosion and degradation</li> </ul>	<ul style="list-style-type: none"> <li>• Good agricultural practices</li> <li>• Creation of water user's association to handle the irrigated zones</li> <li>• Conservation of water catchment areas.</li> <li>• Collaborating with national water authority on guidelines on irrigation water use.</li> </ul>
Land planning, survey and registration	All sectors	<ul style="list-style-type: none"> <li>• Creation of land registry</li> <li>• Creation of county land policies</li> </ul>	<ul style="list-style-type: none"> <li>• Political conflicts</li> <li>• Land inheritance conflicts</li> <li>• Intergovernmental conflicts</li> </ul>	<ul style="list-style-type: none"> <li>• Setting aside funds to facilitate land adjudication process</li> <li>• Empowering county land legal department</li> <li>• Public participation on land policies</li> <li>• Political goodwill</li> <li>• Increase of staff handling land related issues.</li> </ul>
Disaster management	All sectors	<ul style="list-style-type: none"> <li>• Creation of disaster management boards</li> <li>• Zoning of areas prone</li> </ul>	<ul style="list-style-type: none"> <li>• Internally displaced</li> <li>• displaced persons</li> </ul>	<ul style="list-style-type: none"> <li>• Establishment of early warning system</li> <li>• Setting aside disaster</li> </ul>

		<p>to disaster (mudslides and floods)</p> <ul style="list-style-type: none"> <li>• Sensitization of energy procedures</li> </ul>	<ul style="list-style-type: none"> <li>• Political crisis and boundary disputes</li> </ul>	<p>management funds</p> <ul style="list-style-type: none"> <li>• Sensitization on impact of disaster (e.g. Tindiret mudslide affected areas.)</li> <li>• Empowering and equipping the disaster management board</li> <li>• Relocating persons living in disaster prone areas</li> </ul>
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### 3.4 Payments of Grants, Benefits and Subsidies

The department intends to set aside 10M as a subsidy to KANAWASCO, meant to settle electricity bills.

Type of payments (e.g. Education bursary, Biashara fund etc.)	Amount (Ksh.)	Beneficiary Remarks
KENAWASCO Subsidy	10,000,000	To ensure consistent supply of water to Kapsabet municipality and its environs, the department will subsidize the cost of water supply by KENAWASCO.
<b>TOTAL</b>	<b>10,000,000</b>	
<b>GRAND TOTALS</b>	<b>220,671,500</b>	

## SPORTS, YOUTH AFFAIRS AND ARTS

### 3.1 Introduction

Sports, youth affairs and arts department is keen on diversification of sports to take care of the rich and enormous talents among its people. Sports infrastructure is the hallmark of talent development as it creates opportunities to identify, nurture and develop talents. The youth play a critical role in the socio-economic development of the county thus the sector is keen on tapping this potential through youth implementing of youth oriented programs.

#### Vision

To be a leading county sector in the formulation, coordination and implementation of projects and programs aimed at empowering all members of the society to lead dignified and productive lifestyles

#### Mission

The sector is committed to provision of equitable services to all members of the society through nurturing of talents, empowering the youth, and the challenged for improved livelihoods.

## Goals and targets

- To exploit sports talent to the full potential among sports persons
- To empower youth to be self-reliant
- To tap the rich and varied talents among the artists

## These goals will be achieved through the following

- Establish of a Modern Athletic Training camp
- Construction and upgrading of sports facilities within the county
- Organize competitions for different sports disciplines
- Train doping control officials and establish a doping control unit in collaboration with ADAK
- Encourage youth to form SACCOs to facilitate savings and borrowing
- Construction of the State of the Art Studio
- Recruit skilled and unskilled youth labor force to the Nandi County Youth Service to reduce unemployment and its effects.

## Key statistics for the sector/ sub-sector

Key performance indicator	Key statistics
Number of community fields developed	9
Number of stadia	3
Number of modern training camps	1
Number of tournaments organized	40
Number of sports equipment acquired and distributed.	3000
Number of trainings/seminars conducted	5
Welding machines distributed	100
Mechanical tool boxes issued	14

Youths trained and empowered	600
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*Source of data: Department of sports, youth affairs and arts.*

### **Key stakeholders and responsibilities in project/program formulation and implementation**

<b>Stakeholders</b>	<b>Role /interests</b>
ADAK(anti-doping agency of Kenya)	Educating athletes on effects of doping
AK(athletics Kenya)	Promote, develop, enhance and protect the sport of athletics and its ethical values
Employees	Provision of service
Athletes	Participating in organized events
County government of Nandi	Funding sports and youth activities in the department
FKF(Football federation of Kenya)	Managing football
Kenya primary schools sports association	Organizing sporting activities
Kenya secondary schools sports association	Organizing sporting activities
Basketball federation	Managing basketball
Volleyball federation	Managing volleyball
Rugby federation	Managing rugby
Coaches	Training athletes
Physiotherapist	Provide treatment and rehabilitation of injuries
Sports nutritionist	Providing practical strategies, guidelines and policies to athletes regarding food and fluids
Sports teachers(PE teachers)	Train upcoming athletes
Department of sports	Manage sports facilities

## Development needs, Priorities and Strategies

Sector programmes	Needs/Priorities	Strategies
Sports development	Nurturing of talents	Upgrading of community sporting fields
	Increase access to sporting facilities and equipment's	Construction of a Modern training camp
	Constructing and improving Stadia to international standards	Completion of Kipchoge and Nandi hills stadium
	Reduce doping cases in Nandi County	Train doping control officials and establish a doping control unit in collaboration with ADAK Establish anti-doping education program
	Recognizing and rewarding of champion sport persons	Reward champion sports persons
	Facilitate teams to attend competitions- KICOSCA, KYISA	Organize international races for athletes
Youth development programs	Reduce unemployment rate	Introduce income generating activities
	Increase access to financial services	Encourage youth to form SACCOs to facilitate savings and borrowing
	Mainstream youth issues into	Review existing youth programs



	operations of the county	
	Increase access to information	Training and entrepreneurship
	Facilitate learning and exchange of best practice	Agitate for internship and apprenticeship policies
	Increase access to financial services	Train youth on credit management
	Support sustainable youth initiatives	Introduce relevant programs responsive to the youth

### 3.3 Capital and Non-Capital Projects

#### Capital projects for the 2021/2022FY

Programme 1: Sports development										
Sub programme	Project name	Description of activities	Green economy consideration	Estimated cost(Kshs.)	Source of funds	Time frame	Performance indicator	Targets	status	Implementing agency
Sports infrastructure development	Completion of Kipchoge stadium	Construction of spectator galleries, Construction of ticketing cubicle and turnstile,		150 M	CGN	2021/2022	% of completion	Completion of Phase 3	Ongoing	Sports youth affairs sector

		Provision of electronic score board and public address system and Provision of floodlight Sitting Terraces								
	Eliud kipchoge annex	Pavilion and changing rooms		10M	CGN	2021/2022	% of completion	Complete pavilion and changing rooms	Ongoing	Sports youth affairs sector
	Kaptumo sports ground	Construction of pavilion and changing rooms		3M	CGN	2021/2022	% of completion	Complete pavilion	Ongoing	Sports youth affairs sector
	Improvement of Community sports facilities	Maintenance of community sports facilities as shown in <b>Annex Three</b>		5M	CGN	2021/2022	5	Community sports facilities maintained	New	Sports youth affairs sector

**Non- Capital projects for the FY 2021/2022**

<b>Programme Name: Sports development</b>										
<b>Sub programme</b>	<b>Project name</b>	<b>Description of activities</b>	<b>Green economy consideration</b>	<b>Estimated cost(Kshs.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>targets</b>	<b>Status</b>	<b>Implementing agency</b>
Talent development	Tournaments	Marathons, Rugby Volleyball Basketball Handball Football		10M	CGN	2021/2022	No. of tournaments held	15	Ongoing	Sports subsector
	Sports equipment's and material	Acquisition of assorted sports equipment's and materials		5M	CGN	2021/2022	No. of equipment's acquired	3000	Ongoing	Sports subsector

## Non Capital Projects 2021/2022FY

Programme Name: Youth affairs and arts development										
Sub program me	Project name	Description of activities	Green economy consideration	Estimated cost(Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Youth empowerment program	Nandi county youth service	Identification, training and facilitation of youth groups	Tree planting	30M	CGN	2021/2022	No. of groups trained and facilitated	100	Ongoing	Youth affairs and arts subsector
	Exhibition, festivals and fairs	Exhibitions of various innovations and trade fairs		4M	CGN	2021/2022	No. of exhibitions and trade fairs held	3	Ongoing	Youth affairs and arts subsector
	Purchase of high pressure car wash machines	To empower youths		4M	CGN	2021/2022	No of high pressure car wash machines purchased	100	New	Youth affairs and arts subsector
<b>Total amount</b>					<b>221 MILLION</b>					

### 3.2 Cross-sectoral Implementation Considerations

Programme name	Sector	Cross sector impact		Mitigation measures
		Synergies	Adverse impacts	
Sport development	Health and sanitation	awareness on doping	Rise in doping cases	Increased awareness on doping
	Transport and infrastructure	Joint design and management of projects	Substandard projects	Public works to design , compile BQs, approve construction sites and offer monitoring and evaluation services
	Tourism culture and social services	Technical support on sports tourism and welfare of sportspersons	Low publicity	Increased publicity, marketing and branding Nandi county as a sports destination of choice Develop a liaison committee to market sports elites
Youth	Education and	Offer youth	Low enrolment	Provide bursaries

development	vocational training	trainings and sponsorships in TVE Offer sports scholarships both locally and internationally	in TVETS	to needy students
	Government institutions	Policy regulation	Increased Corruption cases	Regulations of policies
	Administration, public service and e-governance	Job opportunities for youth	increased unemployment rate	Provide internship and volunteer programs to the youth
	Agriculture and cooperatives	Implementation of farming is cool program	Increased unemployment rate	Provide internship, youth trainings on agricultural courses
	County assembly	Oversight and legislation Approval of budget and expenditure.		Oversight and drafting of legislation policies.

## **TOURISM, CULTURE AND SOCIAL WELFARE**

### **3.1 Introduction.**

The Tourism, Culture and Social Welfare sector is charged with the responsibility of tourism development, cultural and heritage conservation and promotion & socio-economic empowerment of vulnerable people.

#### **Sector Mission and Vision**

**Vision:** To be the leading agent for globally competitive tourism, heritage conservation and community empowerment

**Mission:** To develop, preserve and promote unique tourism products, cultural heritage and provision of equitable services for the people of Nandi.

#### **Sector Goals and Targets**

##### **Sector Goals.**

The sector strives to achieve the following main goals:

- i. Increase Tourism arrivals, bed nights by domestic tourists and develop additional beds in high quality accommodation facilities across the county.
- ii. Preserve and promote cultural heritage for sustainable development.
- iii. Provide care and support to vulnerable members of the community.

#### **Sector Key Statistics**

<b>S/No.</b>	<b>Category</b>	<b>Key statistic</b>
1.	Number of tourism and cultural sites identified and documented	120
2.	Number of hotels in Nandi	420
3.	Number of registered cultural practioners	400
4.	Total population	885,711 out of which 441,259 are Male while 444,430 are Female
5.	PWDs	sight0.6%, hearing0.3%, mobility0.8%, cognition 0.4%, self-care 0.3%, communication 0.2%
6.	Women	444,430 out of 885,711

1.	Children (0 to 18 years)	436,288 or 49.3% of Total county population
2.	Average household size	4.4
3.	Sub-county with highest female population	Aldai with 89,029 out of 172,750
4.	Sub-county with lowest female population	Tinderet with 57,039 out of 115,931

**Source:** KNBS 2019 KPHS Census, Department of Tourism, Culture and Social Welfare

### The Strategic priorities of the sector.

<b>Development needs.</b>	<b>Priority strategies</b>
<ul style="list-style-type: none"> <li>• Limited products &amp; identified tourism attraction sites</li> <li>• inadequate Tourism infrastructure and facilities</li> <li>• low tourist numbers to Nandi County</li> <li>• poor quality service in hospitality</li> <li>• insecurity in tourism attraction sites</li> <li>• poor marketing of tourism products</li> <li>• inadequate tourism statistics</li> </ul>	<ul style="list-style-type: none"> <li>• Branding Nandi County as a tourist destination of choice</li> <li>• researching and compiling data on all tourism attraction sites/hospitality industry</li> <li>• marketing the existing tourism potential</li> <li>• Building capacities of tourism staff and tourism stakeholders</li> <li>•</li> </ul>
Low capacities of community's/ cultural practitioners to harness cultural heritage potential	<ul style="list-style-type: none"> <li>• Capacity building of cultural stakeholders</li> <li>• Organizing Cultural Exhibitions, competitions and festivals</li> </ul> <p>Reviving and protection county's language[s] and oral traditions</p>
Inadequate county cultural and Heritage Policy framework	Formulate, domesticate and ratify relevant laws, policies and conventions
<ul style="list-style-type: none"> <li>• Economic Marginalization of PWDs&amp; Women in property ownership and leadership.</li> </ul>	<ul style="list-style-type: none"> <li>• Formulating Social Protection Policy</li> <li>• sensitization on GBV and FGM</li> <li>• Undertake Behavior Change initiatives for</li> </ul>



<ul style="list-style-type: none"> <li>• Low access to information.</li> <li>• Prevalence of GBV and FGM</li> <li>• Inadequate market linkages for women and PWDs who own enterprises due to poor infrastructure.</li> <li>• Low entrepreneurial culture among women and PWDs due to low Self-esteem and negative attitude.</li> <li>• Illicit brewing.</li> <li>• Low access to Government Business Opportunities</li> <li>• reduced access to Credit</li> <li>• Drug, Substance abuse and addiction</li> </ul> <p>Reduce exposure to HIV&amp; AIDS</p>	<p>Illicit Brewers</p> <ul style="list-style-type: none"> <li>• Supply of Supportive and Aiding Devices</li> <li>• IGAs for Women and PWDs</li> <li>• Establish Gender working groups</li> <li>• Training Women on Life style, Life skills and Technical skills</li> <li>• Establishing PWD apprenticeship /Internship program</li> <li>• Formation of PWD Forums</li> <li>• Initiating IGAs program for the PWD and Women</li> <li>• Setting up Integrated PWD Empowerment Centre</li> </ul>
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### Key stakeholders and their responsibilities roles in project implementation

Stakeholders	Role	Interest
<b>Primary Stakeholders</b>		
Employees	Implementation of CIDP	Provision of service
Communities	Protection of attraction sites	Development of attraction sites
Hoteliers	Provide accommodation & service	Development of hospitality facilities
Tour operators	Package & market of the circuit	Packaged tourism circuit
Stakeholders committees	Management & protection of attraction sites	Management of the circuit
Environment Lands & Natural Resources	Provide the resource	

NOREB		Utilization of the resources
National Government	Quality Product development and marketing	
Kenya Tourism Board		Marketing
Kenya Utalii College	Funding/regulation	Development
Kenya Wildlife Service	Marketing	Development of tourist destination
	Training	
Kenya Forest Service	Management & Conservation of wildlife	Quality training & Services
		Conserve, protect &management wildlife resource.
Tourism Regulatory Authority	Protection, conservation management of forest	Management of forest
Tourism Finance Cooperation		
Brand Kenya	Regulation	Developing regulations and standards for quality service.
Athletics Kenya	Funding	
Tourism Fund	Marketing	
	Registration and empowerment of Persons with Disabilities	Safeguarding interests of PWDs to enable them participate in personal and national development
National Council for Persons with Disabilities of Kenya	Fitting of prosthesis	
	Co-ordination, protection and championing gender rights	Enabled Amputees
Jaipur trust		
National Gender and Equality Commission	Protection and promotion of devolution	Gender balance socially and economically
	Custodians	Mainstreaming interests of

Council of Governors	Empowerment and capacity building	the Vulnerable
Civil Society		Protection of rights
Communities	Providing resources	successful implementation
Non-Governmental Organizations	Mobilization and participation in development initiatives	of empowerment initiatives
International Donor agencies		Empowered communities
Community Based Organization		Empowered communities

***Capital and Non-Capital Projects***

This provides a summary of the capital and non-capital projects to be implemented during the plan period of 2021/2022 FY. A detail of the projects is presented in table 5 and 6.

**Table 5: Capital projects for the 2021/2022**

<b>Programme name. Tourism development</b>										
<b>Sub programme</b>	<b>Project name. location</b>	<b>Description of activities</b>	<b>Green economy consideration</b>	<b>Estimated cost. (Kshs.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>targets</b>	<b>status</b>	<b>Implementing agency</b>
Tourism development	Completion of Chepkiit tourism site	Phase 2 of the fence Guard rails		5M	CGN	2021/202022	% of works done	An operational tourist site	Ongoing	Tourism, culture and Social welfare
	Development of Nandi Rock tourist site	Ablution block Nature trails Shades and seats	-	5M	CGN	2021/202022	% of works done	An operational tourist site	Yet to start	Tourism, culture and Social welfare
<b>Culture sector; Cultural heritage and heritage conservation.</b>										
Conservation , preservation and promotion of cultural heritage	Acquisition of instruments and uniform for Cultural groups	Cultural Instruments and uniforms	-	8M	CGN	2021/202022	No of cultural group empowered	13	Yet to start	Tourism, culture and Social welfare

	Equipping of Jean Marie Mausoleum	Cultural artifacts		5M	CGN	2021/2022	% of works done	An operational mausoleum	Ongoing	Tourism, culture and Social welfare
	Establishment of culture and recreational centre at Kamatargui	Ablution block Walkways Botanical garden Gate Fencing repairs	-	20M	CGN	2021/2022	% of works done	A developed culture and recreational centre	New	Tourism, culture and Social welfare
	Collection of Cultural artifacts	Assorted Nandi artifacts Preservation and documentation of artifacts Data base		5M	CGN	2021/2022	% of works done	A developed culture and recreational centre	New	Tourism, culture and Social welfare
	Research /mapping of Nandi County treasures	Nandi county tourism circuit Tourism		1M	CGN	2021/2022	% of works done	A comprehensive Nandi tourism map	New	Tourism, culture and Social welfare

		map Tourism treasures database Photo-book Tourism website								
	Renovation of KoitaleelSa moei Mausoleum	Renovation of the mausoleum	-	4M	CGN	2021/2022	% of works done	An operational mausoleum	Yet to start	Tourism, culture and Social welfare
	Cultural festivals	Appreciation of Nandi culture through preservation , promotion and conservation .	-	5M	CGN	2021/2022	No of cultural festivals held	Appreciated Nandi culture	Yet to start	Tourism, culture and Social welfare
<b>Social Welfare; Socio-economic empowerment of vulnerable and disadvantaged members of the society</b>										
Social and Economic Empowerment	PWD Empowerment centre in	Construction and equipping of the Centre	-	15M	CGN	2021/2022	No of PWDs empowered	All PWDs in Nandi	New	Tourism, culture and Social welfare

	Mosoriot.	on existing land								
Rehabilitation	Rescue centre at Kapsabet	Construction and fencing of centre on identified site	-	8M	CGN	2021/2022	A constructed rescue centre	1 complete rescue centre	New	Tourism, culture and Social welfare
<b>Sub-Total</b>				<b>81M</b>						

**TABLE 6. Non- capital projects for the 2021/2022 FY**

<b>Programme name: improving the livelihood of the disadvantaged members of the society</b>										
<b>Sub programme</b>	<b>Project Name</b>	<b>Description of activities</b>	<b>Green economy Consideration</b>	<b>Estimate costs (Kshs.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>targets</b>	<b>Status</b>	<b>Implementing agency</b>
Social and Economic Empowerment	Tools of trade(County wide)	Empowerment tools	-	15M	CGN	2021/2022	of vulnerable people empowered	30( one per ward)	Yet to start	Tourism, culture and Social welfare
	Inua Jamii	Training,	-	15M	CGN	2021/2020	of groups	150(5	New	Tourism,

	na Kuku(Cou nty wide)	structures, disease control, feed and husbandry.				22	empowere d through the InuaJamiin a kuku program	group s per ward		culture and Social welfare
<b>Sub-Total</b>				<b>30M</b>						
<b>TOTAL</b>				<b>111M</b>						



### 3.4 Cross-sectoral Implementation Considerations

This section provide measures to harness cross sector synergies and mitigate adverse cross-sectoral impacts of projects where necessary.

**Table 7: Cross-sectoral impacts**

Programme Name	Sector	Cross-sector Impact		MITIGATION MEASURES
		Synergies	Adverse impact	
Tourism development, culture preservation and community development	Finance and economic planning	Planning and financing of projects	Inadequate finance	Proper planning and financing of projects
Tourism development	Lands and environment	Land provision	Insufficient space for expansion	Providing land for project expansion
Tourism development	Roads and infrastructure.	Maintenance of roads leading to tourist sites	Inaccessibility of tourist sites	The roads leading to the tourist sites are should be passable and all-weather.

## **ADMINISTRATION, PUBLIC SERVICE AND e-GOVERNMENT**

### **3.8.1 Introduction**

The sector comprises of three (3) sub sectors namely; Administration and Devolved Units, Public Service and ICT & e-Government. Each sub-sector is headed by a Chief Officer. The sector/department is one of the ten (10) other departments of the County Government.

### **Vision and mission**

**Vision:** To be a leading sector in the County Government of Nandi in the provision of services to the residents of Nandi County.

**Mission:** To provide quality services to the residents of Nandi County Government in an efficient, effective and transparent manner using limited resources.

### **Sector/Sub Sector Goal**

The sector's goal is to facilitate the growth, diversification and the stability of Nandi County's socio-economic position with a view of creating employment and social opportunities, expanding the economy to provide a sustainable future for all residents of Nandi County.

## **DEVELOPMENT NEEDS, PRIORITIES AND STRATEGIES**

<b>Development Needs</b>	<b>Development Priorities</b>	<b>Strategies</b>
Inadequate offices in the County	<ul style="list-style-type: none"><li>• To develop adequate office space</li></ul>	<ul style="list-style-type: none"><li>• Mobilizing extra-budgetary resources for financing the office program including strategic partners.</li><li>• Identifying an ideal land for construction of offices</li></ul>

Existence of unplanned urban centres and settlements	<ul style="list-style-type: none"> <li>• To have properly planned urban areas and trading centres.</li> </ul>	<ul style="list-style-type: none"> <li>• Sensitization of policy makers and other stakeholders</li> <li>• Amendment of the Integrated Developed Plan to include spaces for recreational areas, pedestrian streets, open spaces, urban identities</li> </ul>
Disaster preparedness and Risk Management	<ul style="list-style-type: none"> <li>• To improve disaster preparedness and risk management</li> </ul>	<ul style="list-style-type: none"> <li>• Recruitment of skilled and trained personnel</li> <li>• Allocation of funds for disaster preparedness and management</li> <li>• Develop disaster and risk management policy</li> </ul>
Inadequate Sanitation facilities – Kapsabet Municipality, Nandi hills and other urban areas	<ul style="list-style-type: none"> <li>• To reduce waterborne diseases and other health hazards.</li> </ul>	<ul style="list-style-type: none"> <li>• Allocation of funds for expansion of sewerage infrastructure in all urban areas.</li> <li>• Acquisition of liquid waste exhausters</li> <li>• Identification of potential partners to collaborate.</li> </ul>
Road Network	<ul style="list-style-type: none"> <li>• To ensure accessibility to all-important amenities in urban centers in line with approved physical development plans.</li> </ul>	<ul style="list-style-type: none"> <li>• Providing Non -motorized transport facilities e.g. pedestrian walkways</li> <li>•</li> </ul>

Insufficient document storage method	<ul style="list-style-type: none"> <li>• Maintain proper document management systems for the client and office documents.</li> </ul>	<ul style="list-style-type: none"> <li>• Develop a full proof document management plan for the county to ensure that documents are secure, easy to access and are stored in navigable facilities</li> </ul>
Lack of appropriate Bus Parks and Parking Bays	<ul style="list-style-type: none"> <li>• To provide modern orderly, spacious, accommodative and suitable bus parks and parking bays</li> </ul>	<ul style="list-style-type: none"> <li>• Improving the existing Kapsabet and Nandi Hills bus park and other urban areas</li> <li>• Acquire land for expansion of the existing bus parks</li> <li>• Establish bodaboda shades in all urban centres in the county</li> </ul>
Inadequate space for Markets	<ul style="list-style-type: none"> <li>• To provide conducive, spacious and business - friendly modern markets.</li> </ul>	<ul style="list-style-type: none"> <li>• Construct storey buildings markets in Kapsabet Municipality, Nandi hills and other urban areas.</li> </ul>
Solid and Liquid waste management facilities	<ul style="list-style-type: none"> <li>• To provide suitable solid and liquid waste management solutions</li> </ul>	<ul style="list-style-type: none"> <li>• Purchasing of land for dumpsites</li> <li>• Purchasing of equipment for solid waste management</li> <li>• Expansion of sewerage management infrastructure in urban areas</li> </ul>
Urban Security	<ul style="list-style-type: none"> <li>• To improve security in Kapsabet Municipality and other urban areas</li> </ul>	<ul style="list-style-type: none"> <li>• Installing of street lighting in urban areas</li> <li>• Strengthening of enforcement unit</li> </ul>
Lack of Human Resource Information System (HRIS)	<ul style="list-style-type: none"> <li>• To improve Human resource records management</li> </ul>	<ul style="list-style-type: none"> <li>• Acquiring the HRIS infrastructure</li> </ul>

Lack of Performance Appraisal System.	<ul style="list-style-type: none"> <li>• To improve employee performance and management.</li> </ul>	<ul style="list-style-type: none"> <li>• Adopt performance management systems</li> </ul>
Inadequate training	<ul style="list-style-type: none"> <li>• To improve employee skills, knowledge and attitude</li> </ul>	<ul style="list-style-type: none"> <li>• Training of employees</li> </ul>
Lack of human resource management and development policies	<ul style="list-style-type: none"> <li>• To establish clear human resource management and development procedures</li> </ul>	<ul style="list-style-type: none"> <li>• Develop a human resource management and development policies</li> </ul>
Lack of Internship Policy	<ul style="list-style-type: none"> <li>• To avail opportunity to enhance working experience for the graduates</li> </ul>	<ul style="list-style-type: none"> <li>• Developing internship program policy</li> </ul>
Absence of County Pension scheme	<ul style="list-style-type: none"> <li>• To secure the benefits of staff</li> </ul>	<ul style="list-style-type: none"> <li>• Identifying an appropriate pension scheme for all staff</li> </ul>
Lack of workman compensation policy	<ul style="list-style-type: none"> <li>• To improve employee health and safety</li> </ul>	<ul style="list-style-type: none"> <li>• Establishing a workman compensation policy</li> </ul>
Absence of Medical Scheme	<ul style="list-style-type: none"> <li>• To ensure healthy workforce and to accord them a comprehensive medical cover</li> </ul>	<ul style="list-style-type: none"> <li>• Establish a staff medical scheme</li> </ul>
Poor ICT infrastructure	<ul style="list-style-type: none"> <li>• To improve communication and sharing of resources</li> <li>• To improve records and information management</li> </ul>	<ul style="list-style-type: none"> <li>• Developing a Wide Area Network(WAN) and Virtual Private Network (VPN) infrastructure</li> <li>• Acquiring of an integrated database system</li> </ul>

Fortification of the office management system	<ul style="list-style-type: none"> <li>• Ensure that the structure of the office is determinable for efficient output</li> </ul>	<ul style="list-style-type: none"> <li>• Develop a structure for the legal office</li> </ul>
Inadequate management of cases	<ul style="list-style-type: none"> <li>• Ensure that cases are managed in a well-organized and efficient manner</li> </ul>	<ul style="list-style-type: none"> <li>• Develop a suitable case management policy</li> </ul>
Absence of historical injustices policy	<ul style="list-style-type: none"> <li>• To allow residents have access to justice</li> </ul>	<ul style="list-style-type: none"> <li>• To develop historical injustices policy</li> <li>• Sensitization of the public on historical injustices</li> <li>• Identify potential partners</li> </ul>

## Capital and Non-Capital Projects

**Table 2: Capital projects for the FY 2021/2022**

### ADMINISTRATION

Programme	Project name Location	Description	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Acquisition of Dumpsite	Kapsabet	Purchase and construction of the facility		30M	CGN	2021-2022	Size of land acquired	10	NEW	Administration and decentralized units
Construction of a fully equipped fire station	Nandi hills Sub-county	Fire stations constructed		20M	CGN	2021-2022	No of disasters mitigated	1	new	Administration and decentralized units
Construction of boda boda shades – Tilalwo Baraton, Meswo	Kapsabet municipality	Construction of the shades		2M	CGN	2021-2022	NO of shades constructed	2	Ongoing	Administration and decentralized units

Acquisition of waste disposal truck	Sub county level		Provision of clean environment	15M	CGN	2021-2022		1	New	Administration and decentralized units
Construction of an open air market – LEVEL II	Kapsabet	Construction and operationalization of the open air market		50M	CGN/W B (KDSP)	2021-2022	Completed and operational market	1	New	Administration and decentralized units
Completion of Governor's office	Head quarters	Completion of governor office		90M		2021-2022		1	Completion	Administration and decentralized units
<b>Total 207M</b>										



### KAPSABET MUNICIPALITY

<b>Sub Program</b>	<b>Project name Location</b>	<b>Description Of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Kshs.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>Implementing Agencies</b>
Construction of perimeter wall	Kapsabet municipality	Construction of perimeter wall		5M	CGN	2021-2022	Perimeter wall constructed		Kapsabet municipality
Acquisition of waste disposal truck	Kapsabet municipality	Acquisition of waste disposal truck	Provision of clean environment	15M	CGN	2021-2022		1	Kapsabet municipality
Construction of a fully equipped fire station	Kapsabet municipality	Fire stations constructed		20M	CGN	2021-2022	No of disasters mitigated	1	Kapsabet
Extension of Kapsabet municipality	Kapsabet municipality		Improved town sanitation	20M	CGN	2020-2021	Kms of sewer line constructed	2	Kapsabet municipality

sewerage system	pality								
<b>Total 60M</b>									
<b>KUSP</b>									
Waste management (liquid and solid)	Kapsabet municipality	Waste management (liquid and solid)		50M	WB	2021-2022	No of collection equipment, collection bins, transfer stations, collection points (construction of sanitary landfill is excluded) Liquid waste: sludge ponds, community septic tanks, vacuum trucks, vacuum handcarts purchased or constructed		Kapsabet municipality
Storm water drainage	Kapsabet municipality	Storm water drainage		50M	WB	2021-2022	No of Urban drainage systems; flood control systems		Kapsabet municipality

Connectivity	Kapsabet municipality	Connectivity		50M	WB	2021-2022	Urban roads, pedestrian walkways and bicycle paths, street and security lights and road signs done		Kapsabet municipality
Urban social and economic infrastructure	Kapsabet municipality	Urban social and economic infrastructure		50M	WB	2021-2022	% of Urban greenery and public spaces. Improved		Kapsabet municipality

Fire and disaster management	Kapsabet municipality	Fire and disaster management		50M	WB	2021-2022	No of Fire control stations and disaster management equipment (firefighting trucks, rehabilitation and/or construction of new firefighting station and facilities)		Kapsabet municipality
<b>TOTAL 250 M</b>									

**Table 3: PUBLIC SERVICE**

<b>Programme</b>	<b>Project name Location</b>	<b>Description</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>status</b>	<b>Implementing agency</b>
HR Storage facilities	Head quarters	Purchase & installation of fireproof equipment		10M	CGN	2021-2022				
Baseline survey and Policies	Head quarters			10M	CGN	2021-2022		20		
Development of Customer Service Charter	Head quarters			5M	CGN	2021-2022				
<b>Total 25M</b>										

## ICT AND E-GOVERNMENT SECTOR

### Annual Development Projects FY 2021-2022

Su- Programme	Project name location(ward/Sub -county level/county wide)	Description of activities	Greening of economy consideratio n	Estimate d cost	Sourc e of Funds	Time fram e	Performanc e indicators	Target	Statu s	Implementatio n agency
<b>ICT Infrastructure project</b>	3 SUBCOUNTIES- Nandi Hills, Mosoriot, Kibiyet	-Laying of fibre optic cable -Installation of point-to- point connections	Ensure minimal interruption to the environment and natural habitats while laying the fibre optic	20M	CGN	2021- 2022	Coverage of the connectivity	100,000 residents	New	Department of administration, public service and e- Government
<b>Outdoor digital screens</b>	KAPSABET	Installation of digital screens in peri-urban centres	Utilize hybrid power supply(solar power and electricity)	18M	CGN	2021- 2022	Number of Outdoor digital screens installed	100,000 residents	New	Department of administration, public service and e- Government
<b>Projects Media Documentatio</b>	County wide (All departments and sub-counties)	Development	Reduction in paper work	20M	CGN	2021- 2022	Display and Distribution of Media of	All county department s	New	Department of administration, public service

<b>n</b>							Projects done in 5 Years			and e- Government
<b>ICT Centre</b>	Nandi Hills	Construction and equipping of the Centre	Proper disposal of equipment upon replacement	10M	CGN	2021- 2022	Number of equipped ICT centres	500 youths	New	Department of administration, public service and e- Government
<b>TOTAL 68M</b>										

### 3.4 Cross- Sectorial Implementation Considerations

This section provides measures to harness cross sector synergies and mitigate adverse cross-sectoral impacts of projects where necessary.

Programme Name	Sector	Cross-sector Impact		Mitigation measures
		Synergies	Adverse impact	
Security law and order	Ministry of interior and coordination of national Government	<ul style="list-style-type: none"> <li>• Improved security</li> <li>• Improved economy</li> </ul>	-Insecurity and disorder	<ul style="list-style-type: none"> <li>• Community policing</li> <li>• Enforcement of Law Conducting civic education and Public participation</li> </ul>
Disaster and risk management	<ul style="list-style-type: none"> <li>• Ministry of Devolution and ASAL</li> <li>• Non state actors</li> <li>• Administration and decentralized units(County)</li> </ul>	<ul style="list-style-type: none"> <li>• Improved response to disasters</li> <li>• Reduction of loss of life and property</li> <li>• Timely availability of humanitarian assistance</li> </ul>	<ul style="list-style-type: none"> <li>• Loss of life and property</li> <li>• -Diseases infections</li> <li>• Hunger</li> <li>• Environmental degradation</li> <li>• Displacement of population</li> <li>• Disruption of learning</li> </ul>	<ul style="list-style-type: none"> <li>• Adequate disaster preparedness</li> <li>• Public sensitization and awareness</li> <li>• Provision of emergency funds both at National and county government</li> </ul>



### 3.2 Payments of Grants, Benefits and Subsidies

The department of administration, public service and e-government plans to introduce two programmes for employee benefits in the financial year 2021/2022 as indicated below;

Type of Payment	Responsible Sector	Planned amount (KSH)	Beneficiary	Purpose
Medical Insurance	Public service	160M	All county staff	Insurance cover
Works Injury Benefits Act (WIBA)	Public service	9M	All county employees	Insurance cover
National Industrial Training Authority (NITA)	Public service sub sector	23M	All interns and attachee's	Insurance cover
<b>TOTAL COST</b>	<b>192M</b>			

## **TRADE, INVESTMENT AND INDUSTRIALIZATION**

### **Introduction**

The core mandate of the sector is to promote trade, facilitate investment and promote manufacturing and industrialization; a key agenda amongst the Presidents Big Four agenda. The sector also seeks to facilitate Micro, Small and Medium Enterprises (MSMEs), and large enterprises to improve trade that promotes wealth and employment creation. This is achieved through creation of an enabling environment, provision of loans to traders and entrepreneurs and leveraging on the existence of skilled youthful population

### **Sector composition**

The sector has six subsectors that carry out various programs. These are:

- Trade development
- Investment promotion
- Industrialization
- Enterprise development
- Weights and measures
- Trade Licensing

### **Vision and Mission**

#### **Vision**

To be the first choice of investment destination and most preferred address of any new business ventures

#### **Mission**

To create a socially stable, business friendly environment that will attract indigenous and foreigners to seek wealth creating opportunities in Nandi county

## **Sector/ subsector goal**

- I. Promoting and facilitating trade, Investment and Industrial development in the county
- II. Promoting business development in micro, small and medium size enterprises (MSMEs)
- III. Enhancing public private partnership and linkages with other agencies

These goals will be achieved through establishing and equipping Business Information Centers, Providing modern market stalls and other physical market infrastructure to traders, facilitating the promotion of exports, creation of an investment friendly climate, Creation of special economic zones, establishing a county diaspora desk, promotion of fair trade practices, promoting agro-processing and value addition of our products, organizing and hosting trade fairs and exhibitions, lobbying Development Agencies to facilitate our development programs, development of micro, small and medium enterprises and enhancing public private partnership and linkages

## **Departmental key statistics**

### **Markets**

There are 223 trading centers under the jurisdiction of County of Nandi, 34 under the Urban Council of Kapsabet and 12 under the Urban Council of Nandi Hills.

### **Special Economic Zones**

There are no special economic zones in the county. However, the county government through the department of Trade, investment and Industrialization in partnership with EPZ is setting up an Export Promotion Zone in Chemase aimed at creating employment, improve agro processing and value addition to the locally produced agricultural products and improve the general economy of the county's residents. There also exist *Jua Kali* shed that are operational in the two major towns i.e. Nandi Hills and Kapsabet. .

### **Major industries**

There are 15 major tea factories in the county, and a number of cottage industries are coming up. They include timber lumbering, coffee, milk, honey value addition and other agro processing cottage enterprises. The county government is in the process of setting up an EPZ zone in Chemase. There is also a coffee factory coming up in Mlango in Chesumei Sub County. Several milk cooling plants exist throughout the county and a major cooling plant belonging to Kenya Cooperative Creameries is located in Namgoi, Emgwen Sub County. Various collection points for sugar factories exist within the county. A textile apparel unit is being set up through the Department of Trade, Investment and Industrialization. As a result of setting up the industries, we are anticipating to create employment opportunities the unemployed youth. The county intends to do value addition to our locally produced agricultural products to improve the rate of returns.

### **Development Priorities and Strategies**

<b>Programme</b>	<b>Development needs</b>	<b>Strategies</b>
General Administration and support services	Need to improve service delivery Inadequate office space, furniture Lack of monitoring and evaluation of projects implemented	-Conducting staff training Provision of office space furniture and equipment Establishment of Sector Monitoring and Evaluation committee
Trade Development	Inadequate market infrastructure and facilities Inadequate data and information on business activities Inadequate capacity building of traders	Establishment of open air/fresh produce markets Construction of modern market stalls Construction of Bus Parks Provision of sanitation facilities Mapping and zoning of businesses Conducting baseline and Market surveys Providing online marketing training
Fair trade	Low public awareness in fair trade	Carrying out calibration, verification

practices	practices and consumer protection	and standardization of weighing and measuring instruments across the county Constructing and equipping weights and measures workshop Holding public awareness campaign on fair trade practices and consumer protection
Enterprise Development	Inadequate data and information on business opportunities and financial services Lack of business management skills	Establishment of business information centers Establishment of County Joint Loans Board Establishment of enterprise fund Conducting business management training
Investment Promotion	Inadequate flow of information and knowledge on available business opportunities in the county Lengthy processes of setting up business investment	Developing investment documentary Establishment of special economic zone e.g. Export processing zone and industrial parks Establishing a county diaspora desk to enable collaboration in areas of trade and investment Holding Investment conferences
Industrial Development	Inadequate value addition of agricultural produce and other natural resources High cost of production	Establishment of agro processing industries Establishing and developing cottage industries Establishment of incubation centers Capacity building of cottage industries and industrialists
Licensing and	Inadequate control and regulation of	Automation of licensing processes

Regulation	trading activities in the county	Enforcement of trade laws and regulations Reduced prevalence of alcohol consumption
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### Sector/sub sector strategies

Objectives	Strategies	Description of Strategy
To promote and facilitate trade, Investment and commerce in Nandi County	(i) Establishing and equipping Business Information Centers with ICT facilities that will avail up-to date data and information on trade and investment opportunities;	-Develop an Investment documentary - Develop brochures and pamphlet-The information will be sourced from various institutions that are mandated to promote trade and investment and from specific ministries that are in charge of priority sectors. -Conducting baseline and Market surveys - Profiling and compiling a database on trade and investment opportunities in the County.
	(ii) Providing modern market stalls and other physical market infrastructure to traders	-This strategy will entail construction of modern market structures and other facilities by means of tendering, utilizing TVETs trainees and public private partnership model
	(iii) Facilitating the promotion of exports, creation of an investment friendly climate by having clear regulations and incentives for investors in Nandi County	-Formulation of an investment policy and legal framework -Enactment and subsequent implementation of investment laws -Crafting investor friendly incentives and regulation e.g. investor friendly licensing and taxation, provision of land
	(iv) Creating an industrial park for investors and Export	-Facilitating Establishment of special economic zones with a view of providing space for industrial

	processing zone.	parks, science parks, ICT hubs, Export processing zone etc.
	(v) Establishing a county diaspora desk to enable collaboration in areas of trade and investment	-Appoint goodwill ambassadors to market our county abroad -Identify and twin Nandi county and its entities with international states and organizations -Create an investor friendly environment by providing information on investment opportunities and procedures.
	(vi) Promoting fair trade practices	-Enforcing regulation, control, licensing and weights and measures standards -sensitization and civic education on healthy business practices -Automation of all licensing processes - Engaging multi agency approach to control unfair and illegal trading activities NACADA, Anti counterfeits, KBS, Weights and measures, Regulatory authority to protect consumers
	(vii) Promoting manufacturing and agro-processing and value addition of our products	-Facilitate the setting up of a milk processing plant, leather processing plant, Maize milling plant -
	(viii) Organizing trade shows, fairs and exhibitions	-Hosting investment conference and investment round tables - Field trips, benchmarking and exhibition
	(ix) Lobbying Development Agencies to facilitate our development programs	-Resource mobilization through proposal writing, donations, grants, CSR
To promote business development	(i) Profiling and building the capacities of Common Investment Groups	- Conducting capacity building to the target groups in formation of companies, pitching for tenders, access to business financing, connecting them with

in micro, small and medium enterprises	(Chamas), youth and SACCOs;	angel investors
	(ii) Establishing a textile tailoring unit in partnership with Rivatex	-Implementing the MOU with Rivatex
	(iii) Conducting regular business development/entrepreneurship training for MSMEs	-This strategy will entail organizing and training of MSMEs on ICT, E-commerce, franchise models and other emerging technologies -
	(iv) Establishing Nandi county Biashara fund	- Enactment and subsequent implementation of Nandi county enterprise development fund
	(v) Establishing business incubation centers across the county	-Partnering with other institutions to build business incubation centers
	(vi) Establishing and developing cottage industries	Identifying potential entrepreneurs and building their capacities to establish cottage industries. -Partnering with TVETs to train youth on entrepreneurial skills and management of cottage industries
To enhance public private partnership and linkages with other agencies	(i) Formulating public private partnership policy and legal framework	-Drafting and implementing public private partnership policy -Harmonize existing legal frameworks
	(ii) Strengthening linkages with the National Chamber of Commerce – The Nandi Chapter	-Involvement of National chamber of commerce in policy making and implementation
	(iii) Establishing linkages with the EPZ and EPZ	-Operationalization of the MOU

### Sector key stakeholders



The major stakeholders are classified into three categories as follows;

- 1) Primary Stakeholders
- 2) Key Stakeholders
- 3) Secondary Stakeholders

<b>Primary stakeholders</b>			
<b>S/no.</b>	<b>Stake holders</b>	<b>Roles</b>	<b>Interest</b>
1.	Nandi County Government Executive	-Provision of resources	-Service delivery
2.	Employees	-Provide technical expertise	-Meeting departmental targets
3.	Business community	-Provide goods and services  -Improve county economy	-Conducive business environment  -Access to County Government services e.g Licensing  -Fair trade practices
4.	General public (citizens)	-Consumption of goods and services	-Access to goods and services i.e economic services
5.	Regulation agencies e.g. Health and KBS	-Regulate health standards in trading facilities	-Adherence to standards
<b>Key stakeholders</b>			
1.	National Government	-Provision of policy, regulation and enforcement	-Implementation of national policies and regulations

2.	Development partners e.g. investment authorities, EPZ, KIE, SME's Authority	-Provide technical and financial support	-Smooth implementation of their programmes -Access to information -An enabling environment
3.	NGO's	-Provide technical expertise trainings and mentorship programs -Provide financial and social support to the community	-Improvement of community livelihoods
<b>Secondary stakeholders</b>			
1.	Suppliers of goods and services	-Provision of goods and services	-Access to business opportunities for profit gains -Enabling business environment -Timely payments for goods and services delivered
2.	External Investors	-Provision of goods and services -Technology transfer	-Exploring of available resources -Safeguarding of their properties
3.	Local savings groups(chamas)	-Provision of financial support	-Access to loans -Get training and capacity building

**Table 5: Capital projects for the FY 2021/2022**

<b>Programme 1.</b>	<b>Trade development</b>									
<b>Sub programme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considerations</b>	<b>Estimated cost (Kshs)</b>	<b>Source of funds</b>	<b>Time Frame</b>	<b>Performance Indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
Development of physical market infrastructure	Development and establishment of fresh produce markets	Site identification Preparation of BQs		5M	CG N	2021-2022	Number of markets established	1 market established	New	TIID
	Establishment of livestock sale yard markets	Site identification Preparation of BQs		4M	CG N	2021-2022	Number of sale yard markets established	2 sale yards	New	TIID
	Development of Bus parks/ Stage	Site identification Preparation of BQs		5M	CG N	2021-2022	Number of bus parks established	1 bus park established	New	TIID
	Establishment and Construction of market stalls across the county <b>As shown in Annex Four</b>	Site identification Preparation of BQs		10M	CG N	2021-2022	Number of markets stalls constructed	42 market stalls constructed	New	TIID

Provision of market sanitation	Construction of sanitation facilities (ablution blocks) <b>as shown in Annex Four</b>	Site identification Preparation of BQs		5M	CG N	2021-2022	Number of ablution blocks constructed	5 ablution blocks	New	TIID
Trade-fairs shows and exhibition	International trade fairs and exhibitions attended	-Attend and host the trade fairs and exhibit		3M	CG N	2021-2022	No. of trade fairs attended	Attend a reasonable number of trade fairs	New	TIID
<b>Programme Name</b>	<b>Fair trade practices</b>									
<b>Sub programme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considerations</b>	<b>Estimated cost(Ksh .)</b>	<b>Source of funds</b>	<b>Time Frame</b>	<b>Performance Indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
Weights and measures services	Construction of Weights and measures workshop	Construction of complete fully equipped weights and measures		2M	CGN	2021-2022	No. of laboratory constructed	1 Laboratory constructed	New	TIID

		laboratory and workshop								
<b>Programme Name</b>	<b>Enterprise Development</b>									
<b>Sub programme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considerations</b>	<b>Estimated cost(Ksh .)</b>	<b>Source of funds</b>	<b>Time Frame</b>	<b>Performance Indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
	Construction of Boda-Boda Shades (county wide) as shown in Annex Four	Site identification Construction of the shades		5M	CGN	2021-2022	No. of Boda boda shades constructed	10 Boda boda shades constructed	New	TIID
Business development services	Construction of Incubation Centers in Nandi-Hills	Construction of incubation centers -Hiring of staff -Marketing Identification of projects to incubate -Incubation		3M	CGN	2021-2022	No. of incubation centers constructed - No. of staff hired - No. of people reached - No. of projects successfully	1 incubation centres constructed	New	TIID

							incubated			
<b>Programme Name</b>	<b>Investment Promotion</b>									
<b>Sub programme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considerations</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time Frame</b>	<b>Performance Indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
Trade Investment	Hosting of the Investment Conference in Nandi	-Actual hosting of the conference		2M	CGN	2021-2022	No. of investors attracted to the county	Investors attracted	New	TIID
<b>Programme Name</b>	<b>Industrial Development</b>									
<b>Sub programme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considerations</b>	<b>Estimated cost (Ksh)</b>	<b>Source of funds</b>	<b>Time Frame</b>	<b>Performance Indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
Development of industries	Textile Project in mosoriot	Completion and operationalizing industry		20M	CGN	2021-2022	No. of staff hired and trained. - No. of customers - No. of	1 textile unit constructed	ongoing	TIID

							garments produced -BQs			
	Establishment of jua kali shades	Site identificati on Constructi on of the shades		8M	CGN	2021- 2022	Number of jua kali shades constructed	6	New	TIID
<b>SUB-TOTAL</b>				<b>72M</b>						

**Table 6: Non-Capital Projects FY 2021-2022**

<b>Programme Name</b>	<b>Industrialization</b>									
<b>Sub programme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considerations</b>	<b>Estimated cost(Ksh.)</b>	<b>Source of funds</b>	<b>Time Frame</b>	<b>Performance Indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
Business Development Services	Training and Capacity Building of Micro and SME's	Holding of training workshops and public barazas		2M	CGN	2021-2022	No. of traders benefiting from the trainings	200 traders trained	New	TIID
<b>Programme 2</b>	<b>Alcoholic Drinks control Directorate</b>									
<b>Sub programme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considerations</b>	<b>Estimated cost(Ksh.)</b>	<b>Source of funds</b>	<b>Time Frame</b>	<b>Performance Indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>
Prevalence of alcohol consumption reduced	Civic education on reduction of alcohol prevalence	Public education conducted		2M	CGN	2021-2022	Percentage reduction of alcohol prevalence	Reduce prevalence by 50%	New	TIID



Programme 3	Investment Promotion									
Sub programme	Project name & Location	Description of activities	Green Economy Considerations	Estimated cost(Ksh .)	Source of funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
	Investment documentary production and development at the county head quarters	Identify investment opportunities in different departments -Compiling and documenting of the opportunities to form a documentary - Develop scripts -Shooting		2M	CGN	2021-2022	No. of investment opportunities found in the departments - No. of documented opportunities -No. of scripts developed - A complete documentary	11 investment opportunities found from every department - Compile 11 investment opportunities - 1 script developed -1 documentary produced	New	TIID

		of the documenta ry									
<b>SUB-TOTAL</b>				<b>6M</b>							
<b>TOTAL</b>				<b>78M</b>							

## Cross-sectorial Implementation Considerations

This section provides measures to harness cross sector synergies and mitigate adverse cross-sectorial impacts of projects where necessary

**Table 7: Cross-sectorial impacts**

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Trade Development	Agriculture	Production of agricultural produce for value addition processing	Market functioning below capacity due to low agricultural produce.	Enhance Agricultural Produce
			Accumulation of solid waste in market sites	Provide solid waste management facilities
Trade Licensing	Finance	Revenue generation through licensing	Addiction to gambling resulting from unregulated Betting, lotteries and gaming activities	Enact and enforce betting, lotteries and gaming laws to control the activities
			Illegal trade practices e.g. contraband goods	Enforce trade laws
	Social welfare		Excessive alcohol consumption and drug abuse	-Intensive enforcement by enforcement department -Carrying out public awareness campaigns on effects of alcohol and drug abuse
Industrial Development	Agriculture	-Availability of agricultural produce -Provision of	Environmental Pollution	Carrying out environmental impact assessment and put in place measurers to control pollution from agro processing industries

		Development of infrastructure and public utilities	Population explosion in the special economic zones	Carry out physical planning to provide for public utilities
	Lands, environment and natural resources	-Availability of public land, rivers and natural resources	Floods	Provision of water and exploitation of natural resources
			Displacement of human settlement	Provision of alternative settlement

## FINANCE AND ECONOMIC PLANNING

### INTRODUCTION

The sector strategic priorities, programmes and projects for the year 2021/2022 have been highlighted and will be executed through the various sections in the sector namely; Revenue, Budget and Economic Planning, Financial Accounting & Reporting, Internal Audit, Supply Chain Management and Monitoring and Evaluation.

**Vision:** A leading sector in public finance management, economic policy formulation and development coordination.

**Mission:** To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery.

### Sub-Sector Goals

The sub-sector goals are to:

1. Increase revenue levels of the county
2. Ensure fully operational integrated IFMIS support functions
3. Automate the procurement processes
4. Automate audit processes
5. Increase budget absorption
6. Enhance efficiency in planning through timely and accurate data
7. Establish M&E systems in the county

### Development Needs and Strategic Priorities

Sub Programme	Needs	Priorities	Strategy
Revenue Management	Improve revenue levels	Strengthen revenue collection processes and expand revenue base	<ul style="list-style-type: none"><li>• Acquisition of land for markets</li><li>• Construction of ablution blocks in markets</li><li>• Upgrading of the revenue system, POS and system</li></ul>

			<p>software</p> <ul style="list-style-type: none"> <li>• Acquisition of revenue collection vehicles</li> </ul>
Financial accounting and Reporting	Enhanced financial systems	<p>Timely reports generated</p> <p>Effective and efficient payment system</p>	<ul style="list-style-type: none"> <li>• Training of officers</li> </ul>
Supply Chain Management	Efficient and effective procurement processes	Automation of the procurement processes	<ul style="list-style-type: none"> <li>• Automation of procurement stores, filling ,e-procurement</li> <li>• Construction of storage/ archive facility</li> </ul>
Budget	Increase budget absorption rates	Enhance involvement in budget making process	<ul style="list-style-type: none"> <li>• Conduct trainings of all technical officers</li> <li>• Enhance public and stakeholder engagements</li> </ul>
Economic Planning	Strengthen planning function	Accurate and timely data	<ul style="list-style-type: none"> <li>• Conduct a survey on county specific indicators</li> </ul>
	Strengthen M&E function	Efficient and effective M&E system	<ul style="list-style-type: none"> <li>• Acquisition of M&amp;E vehicles</li> <li>• Acquisition of an e-CIMES system</li> </ul>
Internal Audit	Automated audit processes	Automating audit processes in the county	<ul style="list-style-type: none"> <li>• Acquisition and installation of an audit soft ware</li> </ul>

## Finance and Economic Planning statistics

### Key indicator

- % increase in local revenue collection per year
- % of tenders awarded to reserved groups from total county tenders for the year
- % of automated procurement processes
- % of quality audit reports generated in a year from total audit universe
- Absorption rate of the county budget
- No. of Development plans prepared and submitted timely as per the existing guidelines
- % of Projects tracked from total projects funded in the year

### Finance and Economic Planning Key Stakeholders

STAKEHOLDERS	ROLE
National Government MDAs e.g the National Treasury and Planning	<ul style="list-style-type: none"> <li>• Financial support and resource mobilization</li> <li>• Formulation and review of County policies</li> <li>• Capacity Building</li> <li>• Formulation of policies and regulations</li> </ul>
County government departments	<ul style="list-style-type: none"> <li>• Implementation of policies, programmes and projects</li> </ul>
County Assembly	<ul style="list-style-type: none"> <li>• Oversight for implementation.</li> <li>• Formulate legislation to govern the county government</li> <li>• Approve county policies documents and Bills</li> <li>• Link department to the public</li> </ul>
Citizen	<ul style="list-style-type: none"> <li>• Identify their priority areas in development</li> <li>• Support government on service delivery</li> <li>• Give feeding on service delivery</li> </ul>
Development Partners	<ul style="list-style-type: none"> <li>• Formulation and review of Development policies</li> <li>• Capacity Building</li> <li>• Evaluation of the projects</li> <li>• Financial support</li> </ul>

Business community/contractors	<ul style="list-style-type: none"><li>• Remission of tax levies to County Government</li><li>• carry out Business with County Government</li></ul>
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## CAPITAL AND NON-CAPITAL PROJECTS

**Table: Capital projects for the Year 2021/2022**

Sub programme	Project Name	Ward	Description of Activities	Green Economy	Estimated Cost	Source of funding	Time frame	Performance indicator	Target	Status	Implementing Agency	Other stakeholders
Renovation of Revenue offices	Renovation of Revenue offices across the County	Locations to be identified	Procurement process Renovations activities	EIA will be conducted	5 M	CGN	2021/2022	Number of revenue offices renovated	4	New	Department of Finance and Economic planning	Department of Lands, Environment and Natural Resources, transport and infrastructure
Acquisition of Market land	Acquisition of land at Chepterit Market for construction of Open Air Market	Kosirai	Procurement process Construction activities		23 M	CGN	2021/2022	Market land acquired	1	New	Department of Finance and Economic planning	Department of Lands, Environment and Natural Resources.
Revenue Management	Development of an Open	Terik	Procurement process	EIA will be conducted	4 M	CGN	2021/2022	% level of completion of works done	1	New	Department of Finance and Economic	Department of Lands, Environment

	Air markets		Construction activities								planning	and Natural Resources, transport and infrastructure
<b>TOTAL FOR CAPITAL</b>					<b>32 M</b>							

**Table: Non Capital projects for the Year 2021/2022**

Sub program me	Project Name	Ward	Description of Activities	Green Economy	Estimated Cost	Source of funding	Time Frame	Performance indicator	Target(Km)	Status	Implementing Agency	Other stakeholders
Monitoring and Evaluation	Conduct a County Statistical survey to update Baseline data	County wide	Training, Questionnaire development, data collection, data analysis, report generation		5 M	CGN	2021/2022	Number of Statistical surveys organized, funded and conducted by the department within the year	1	New	Department of Finance and Economic planning	Kenya National Bureau of Statistics, all county departments
Monitoring and Evaluation	Acquisition of M&E Vehicles	County Wide	Procurement process		7 M	CGN	2021/2022	Number of M&E Vehicles funded and procured within the year	1	New	Department of Finance and Economic Planning	
Monitoring and	Acquisition of e-CIMES	County headquarters	Procurement and Installations		5 M	CGN	2021/2022	Number of functional e-CIMES systems	1	New	Department of Finance and Economic	The National Treasury and Planning,

Evaluation	System		of the system process					procured within the year			planning	Department of Administration, Public Service and e-government
<b>TOTAL FOR NON-CAPITAL</b>				<b>17 M</b>								
<b>GRAND TOTAL</b>				<b>49 M</b>								

### Cross-Sectoral Implementation Considerations

Programme Name	Sector	Cross-sector Impact		Mitigation Measures
		Synergies	Adverse impact	
Financial Management	All sectors	<ul style="list-style-type: none"> <li>• Mobilizing resource for development (Increased revenue collection)</li> <li>• Improve quality of services in all sectors especially those with potential to generate revenue</li> </ul>	<ul style="list-style-type: none"> <li>• Inadequate resources</li> <li>• Incomplete projects/programs</li> <li>• Underfunding of projects</li> <li>• Poor quality of project implementation</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity building of technical staff</li> <li>• Full automation of revenue sources</li> <li>• Improving services of on revenue potential sources</li> <li>• Enforce revenue collection and increase revenue points.</li> <li>• Prudent management of Resources</li> <li>• Revenue resource mapping</li> </ul>

		<ul style="list-style-type: none"> <li>Automated County Financial Management System</li> <li>Timely payments for goods and services</li> <li>Satisfied clients</li> <li>Asset Management System acquired</li> </ul>	<ul style="list-style-type: none"> <li>Inaccurate financial reports</li> <li>Low funds absorption</li> </ul>	<ul style="list-style-type: none"> <li>Training and capacity building</li> <li>Adherence to financial regulations and procedures as provided for in PFM Act</li> </ul>
		<ul style="list-style-type: none"> <li>Automation of procurement procedures</li> <li>Timely procurement of services and projects</li> </ul>	<ul style="list-style-type: none"> <li>Non-completion of projects within the stipulated timelines</li> <li>Litigations</li> <li>Increase in project cost</li> </ul>	<ul style="list-style-type: none"> <li>Adherence to procurement laws and policies</li> <li>Full implementation of IFMIS modules</li> <li>Timely requisition of projects and services by departments</li> </ul>

		<ul style="list-style-type: none"> <li>• Quality and accountable governance</li> </ul>	<ul style="list-style-type: none"> <li>• Unsustainable decision making <ul style="list-style-type: none"> <li>• Poor utilization of resource</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Automation of audit function</li> <li>• Formation of audit committees</li> <li>• Budget allocation to audit function</li> <li>• Capacity building of audit staff.</li> </ul>
Planning Services	All sectors	<ul style="list-style-type: none"> <li>• Integrated economic plans</li> <li>• Improved funds absorption</li> <li>• Seamless implementation of plans</li> </ul>	<ul style="list-style-type: none"> <li>• Non integrated plans</li> <li>• Low resource mobilization for project implementation</li> <li>• Low development</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity building of technical staff</li> </ul>
		<ul style="list-style-type: none"> <li>• Streamlined allocation of resources</li> <li>• Improved funds Absorption</li> </ul>	<ul style="list-style-type: none"> <li>• Unrealistic project budget allocation</li> <li>• Non completion of projects within stipulated timelines</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity building of technical staff</li> <li>• Prudent management of</li> </ul>

				Resources
		<ul style="list-style-type: none"> <li>• Improved tracking and assessment of project implementation</li> <li>• Efficient utilization of Resource</li> </ul>	<ul style="list-style-type: none"> <li>• Poor implementation of projects</li> <li>• Inaccurate status reporting</li> <li>• Poor quality of works</li> <li>• Loss of funds</li> <li>• Project/program objective will not be achieved</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity building of technical staff</li> <li>• Establish M&amp;E Structures</li> <li>• Acquisition of M&amp;E vehicles</li> </ul>

## **CHAPTER FOUR**

### **RESOURCE ALLOCATION**

#### **1.1 Chapter Overview**

The chapter presents a summary of the proposed budget by Programme and Sector. It also provides a description of how the County government is responding to changes in the financial and economic environment and further indicates the criteria employed in the allocation of resources per Sector and per Programme.

#### **4.2 Resource Allocation criteria**

Resources are allocated based on the following criteria;

1. Special consideration is given to the on-going programmes/projects;
2. Expected outputs and outcomes of the Programme;
3. Linkage of the Programme with the objectives of the County Government, the Governor's Manifesto and the CIDP;
4. Degree to which the Programme addresses core poverty interventions;
5. Degree to which the Programme is addressing the core mandate of the department; and
6. Cost effectiveness and sustainability of the Programme/projects.



#### 4.1 Proposed budget by Programme

Table 9: Summary of proposed budget by programme

#### County Development by Sector and Programmes

S/NO	Programme	Amount
<b>Health and Sanitation</b>		
1	Preventive And Promotive Health Services	35,000,000
2	Curative And Rehabilitative Health Services	380,000,000
3	General Administration And Support Services	12,000,000
	<b>TOTAL</b>	<b>427, 000, 000</b>
<b>Transport and Infrastructure</b>		
1	Installation of culverts	30,000,000
2	Purchasing of Murram	15,000,000
3	Hire of machines	90,000,000
4	Road maintenance by Road maintenance Levy Fund (RMLF)	170,000,000
5	Construction and development of bridges	30,000,000
6	Administration and operations	5,000,000
7	Construction of Mechanical workshop	5,000,000

8	Purchase of road equipment	5,000,000
9	Emergency culverts and bridges	20,000,000
9	Fuel for road works	45,000,000
10	Road reserve demarcation	5,000,000
	<b>TOTAL</b>	<b>420,000,000</b>
<b>Agriculture and Cooperatives Development</b>		
1	Livestock Development and production	100,000,000
2	Crop development	4,000,000
3	Fisheries Development	4,000,000
4	Veterinary Services	50,000,000
5	Cooperatives Development	10,000,000
6	Extension services	5,000,000
7	ASDSP Programme	24,000,000
8	NARIGP Programme	260,000,000
9	General Administration and support services	117,000,000
	<b>TOTAL</b>	<b>574,000,000</b>
<b>Education and Vocational Training</b>		
1.	Early Childhood Development Education	56,500,000.00

2.	Vocational Training	33,000,000.00
3.	General Education	127,255,000.00
	<b>TOTAL</b>	<b>216,755,000</b>
<b>Lands, Environment, Natural Resources and Climate Change</b>		
1	Water Services Provision	132,671,500
2	Physical Planning	48,000,000
3	Environmental Conservation and Management	30,000,000
4	KENAWASCO Programme	10,000,000
	<b>TOTAL</b>	<b>220,671,500</b>
<b>Sports, Youth Affairs and Arts</b>		
1	Sports development	193,000,000
2	Youth affairs and art development	28,000,000
	<b>TOTAL</b>	<b>221,000,000</b>
<b>Tourism, Culture and Social Welfare</b>		
1.	Tourism development	10,000,000
2.	Conservation, preservation and promotion of cultural heritage	48,000,000
3.	Social and Economic Empowerment	15,000,000
4.	Rehabilitation	8,000,000

5.	Social Protection	30,000,000
	<b>TOTAL</b>	<b>111,000,000</b>
<b>Administration, Public Service and e-Government</b>		
1	Administration	207,000,000
2	Kapsabet Municipality	310,000,000
3	Public service management	25,000,000
4	ICT and e. Government	68,000,000
5	CROSS CUTTING – NITA, WIBA, INSURANCE	192,000,000
	<b>TOTAL</b>	<b>802,000,000</b>
<b>Trade, Investment and Industrialization</b>		
1	Development of physical market infrastructure	24,000,000
2	Provision of market sanitation	5,000,000
3	Trade-fair shows and exhibition	4,000,000
4	Weight and measures services	3,000,000
5	Construction of boda boda shades	5,000,000
6	Business development services	3,000,000
7	Hosting of the investment conferences	2,000,000
8	Development of industries	30,000,000

9	Prevalence of alcohol consumption reduced	2,000,000
	<b>TOTAL</b>	<b>78,000,000</b>
<b>Finance and Economic Planning</b>		
1	Financial Management	32,000,000
2	Planning Service	17,000,000
	<b>TOTAL</b>	<b>49,000,000</b>

**Table 10: Summary of Proposed Budget by Sector/ Sub-sector**

<b>County Development by Sector</b>	<b>Amount (Ksh.)</b>	<b>As a percentage (%) of the total budget</b>
Health and Sanitation	427,000,000	13.68865
Transport and Infrastructure	420,000,000	13.46425
Agriculture and Cooperatives Development	574,000,000	18.40114
Education and Vocational Training	216,755,000	6.948673
Lands, Environment, Natural Resources and Climate Change	220,617,500	7.072496
Sports, Youth Affairs and Arts	221,000,000	7.084758
Tourism, Culture and Social Welfare		3.558408

	111,000,000	
Administration, Public Service and e-Government	802,000,000	25.7103
Trade, Investment and Industrialization	78,000,000	2.500503
Finance and Economic Planning	49,000,000	1.570829
<b>Total Development</b>	<b>3,119,372,500</b>	<b>100.00</b>

#### **4.4 Financial and Economic environment**

Nandi County is affected by the existing economic situation which affects the satisfactory provision of efficient service delivery to its citizens. Nandi County has close to half of its population living below the poverty line according to the KNBS report of the well-being in Kenya. The County since the inception of devolution has tried to respond to this situation by introduction of major programmes with an aim of improving the living standards of its population. Such programmes include:

- i) Social Safety Net- this has been achieved through the following initiatives: shelter improvement programme, Provision of bursaries and scholarship for needy students, Distribution of mattresses and blankets to poor households;
- ii) Infrastructure development- the county government has opened rural roads,done footbridges, upgraded gravel roads to bitumen standard, and improved lighting through installation of solar and high mast flood lights at various strategic positions;
- iii) Improved agricultural services- The county government has introduced Farm mechanization, fertilizer and seed subsidized programme with an aim to improve food security. The county has also enhanced A.I subsidized initiative programme, poultry development and smart dairy programme among other livestock programmes;

iv) Trade promotion-The county government has introduced trade loans to small medium enterprise citizen, improved market infrastructure including kiosks and construction of markets with an aim economic activities thus improving on the living conditions;

v) Improved health services and infrastructure- The County government has improved on the health sector by providing ambulance services, child maternity programmes and construction of hospital and health centres as well as steady supply of drugs to all facilities and addressed the welfare of the health workers.

Going forward the County Government will enhance the above programmes by allocating the available resources to the strategic priorities while engaging all relevant stakeholders in prioritizing the programmes

#### **4.5 Risks, Assumptions and Mitigation Measures**

##### **Assumptions of the Plan**

##### **i) Expanded Revenue streams**

The County gets her revenue from a number of sources namely; Own Sources, Equitable share of National Revenues and Conditional Grants all of which are not sufficient to service the vision. For the plan to be adequately implemented, more financial resources for investment in the projects and programmes identified must be raised especially by putting in place measures and policies to expand the own source revenue base.

##### **ii) Political Stability**

This refers to an environment that is issue based, people centered, result-oriented and accountable to the public. This will enhance stability which helps the government to effectively deliver services to the people without any distraction that comes with political instability.

##### **iii) Macro-economic Stability**

Macro-economic variables that affect the economy include inflation, interest rates, exchange rates, wage rates and Employment levels. The vision assumes that these variables will remain stable and predictable for the period of implementation of the vision.

#### **iv) Security**

Security is a social need that is paramount for social coexistence of all entities within a set-up. It is one factor that will create a conducive environment for the implementation of the vision. To achieve this, the County Government will collaborate with the National Government in managing security issues in the County.

#### **v) Favorable Weather Conditions**

The County is endowed with conducive climatic conditions for good agricultural production. Rainfall performance is above average exhibiting a bimodal distribution with two distinct seasons occurring in March-April-May and October-November-December (long and short rain seasons). Long rains average at 1000 - 1200 mm per year while short rains average at 500 – 800 mm per year which is good for production of most of the staple crops planted in the county. This also helps recharge both ground and surface water in the County.

The average air temperatures range between 10.0 0C – 30.0 0C while evaporation ranges from 400 – 800 mm per year which is favorable for crop and animal production. Obviously, fluctuation in climatic conditions result in attendant fluctuation in water levels in river and streams hence affecting water supply.

With projected climate change patterns, the plan assumes that the prevailing good climatic conditions will continue.

#### **Mitigation Measures**

- i) Automation** – The county Government of Nandi has undertaken automation of all its local revenues in a bid to enhancing its revenue collection and curbing on any leakages that may result to revenue loss.
- ii) Revenue Potency Study** – The County Government has engaged a consultant to carry out a revenue potency study and all the County Revenue base in order to help profile all sources of revenue, their potential and collection mechanism as well as the recommendation of new sources of Revenue that have not been tapped.



- iii) **Revenue Collection legislation** – The County Government on realizing the short comings of the current revenue collection Act 2017 has embarked on the revision of the Revenue Collection Laws. To be tabled with this Annual Development Plan is the Nandi County Revenue Bill 2018 which seeks to enhance the implementation and enforcement of the revenue laws.
- iv) **Revenue Clinics** – On realizing the importance of an informed tax payer Society, the County Government is planning to have tax clinics to sensitize tax payers on the importance of self-compliance. The tax payers will be informed among other things their rights and obligations.
- v) The County Treasury through its Revenue collection sector received the revised valuation rolls and has embarked towards its implementation as per the provisions of the property rating Act and the accompanying revenue legislations of the County Government of Nandi.

## CHAPTER FIVE

### MONITORING AND EVALUATION

#### 5.1 Introduction

This section provides an overview of the County's Monitoring and Evaluation framework. Monitoring and Evaluation forms part of a results culture in the public service that is meant to provide value and services for all citizenry. In the planning and implementation of development efforts, Monitoring and Evaluation ensures that intended targets are achieved, remedies are taken when projects are off-track, and that lessons learned are used to promote efficiency and effectiveness.

In monitoring, programme and project implementers will be expected to systematically collect qualitative and quantitative data on implementation progress against the planned targets. These data will provide implementers and other stakeholders an indication on the extent of progress made towards achieving the set objectives. The monitoring process shall be guided by a framework in the draft County M&E Policy that stipulates indicator identification; indicator data; frequency of data collection; responsibility for data collection; data analysis and use; reporting and dissemination.

Evaluation will be undertaken at the end of the plan period to answer specific questions regarding development interventions. The evaluations will mainly focus on why results are being achieved or not, project/programme relevance, effectiveness, impact and sustainability. Evaluations will be either internal or external with stakeholders participating in all phases including planning, data collection, analysis, reporting, feedback, dissemination and follow-up actions-taking and review.

Monitoring and Evaluation of the plan will be conducted within the County Monitoring and Evaluation System (CIMES) structure, which will define the development initiatives and projects to be monitored and evaluated, the activities needed for monitoring and evaluation to be successfully implemented, and the roles and responsibilities of different players in the monitoring and evaluation exercise. The scope of the CMES will entail: data collection, indicator development, research and results analysis, documentation and dissemination for advocacy and sensitization, project monitoring and evaluation, and capacity development and policy

coordination. This is further defined in the Draft County Monitoring and Evaluation Policy which sets up committees that will make CIMES operational and will include: County M&E Committee (CoMEC), County Technical Oversight Committee, Sector Based M&E Committees, Sub-County M&E Committees (SCoMEC) and Ward M&E Committees. These committees will be fully in operation upon the approval of the County M&E policy.

### **5.2: Data Collection, Analysis and Reporting:**

All sectors in the county will be involved in the process of strategic monitoring, including partners. Each level of service delivery will carry out its own monitoring and evaluation. Operational monitoring will be carried out monthly, quarterly and annually. It will focus on monitoring progress against interventions and activities set out in respective sub-sector annual operational plans. Indicators will be utilized to measure progress against set targets. The indicators will be used in two ways:

- Sector/sub sector -wide indicators: The set of indicators each sector will use to inform on progress at the strategic level. Collection and monitoring of progress will be the responsibility of the sector.
- Programme indicators: Indicators that the respective programme areas will use to inform on progress towards programme objectives. The number will depend on the specific programme areas. Monitoring of progress will be the responsibility of the respective programme area.

The county departments will strive to do quarterly and annual surveys on key areas on county statistical including information both qualitative and quantitative on customer satisfaction. It will also carry out actual field visits on project implementation and progress. The county monitoring and evaluation Unit together with the Technical Oversight Committee will then compile the primary data and analyze following the established M&E Plan. The M&E committee will prepare quarterly reports and share with the County Executive for discussion, lesson learning and decision making. Thereafter the report will be availed to the various stakeholders and the public as provided for in the existing legal framework.

### 5.3 M & E Indicators

A list of indicators relating to the overall strategic objectives of the plan has been identified and will be refined during preparation of the CIDP indicator hand book. This will enable monitoring the outputs and outcomes of the projects and programmes being implemented and provide information on whether the aims are being met. The following are the Key County Indicators to be monitored per department in the plan period:

#### 5.4.1 HEALTH AND SANITATION

**Table: Monitoring and Evaluation Performance Indicators**

Sector/ Sub Sector	Programme	Key performance Indicator	Beginning of ADP year situation (June 2021)	End of the ADP year situation (June 2022)
<b>Health and Sanitation</b>	Curative and Rehabilitative Health services	No. of Theatres established	5	7
		No. of maternity established	22	40
		No. of renovated and upgraded health facilities	148	165
	Preventive and Promotive Health services	Waste management systems established	133	150
		Infection prevention and control tools	20	100
	General Administration, Planning Management support and coordination	Number of utility vihecles purchased	4	6
		Number of ambulances purchased	16	16

## 5.4.2 TRANSPORT AND INFRASTRUCTURE

**Table: Monitoring and Evaluation Performance Indicators**

<b>Program/ sub-programme</b>	<b>Key Performance Indicator</b>	<b>Beginning of ADP year situation (June 2021)</b>	<b>End of the ADP year situation (June 2022)</b>
Roads and Transport	No. of Km of newly opened roads	435.5	909.4
	No of Km of roads maintained	3095.3	5184.3
	M of Culverts installed	4274	6618
	No. of Footbridges constructed	3	9
	No. of bridges constructed	25	48
Public Works	No. of designed and managed projects	478	756

### 5.4.3 AGRICULTURE AND COOPERATIVES

**Table: Monitoring and Evaluation Performance Indicators**

Sub Programme	Key performance Indicator	Beginning of ADP year situation (June 2021)	End of the ADP year situation (June 2022)
milk processing equipment for Nandi Cooperative Creameries (NCC) in Kabiyet	Number of equipment acquired and installed	0	30
Establishment of Waste disposal management system for NCC in Kabiyet	% completion of the waste disposal management system	0	100
Establishment of Logistical support (bulk transport)- purchase of tankers, trucks and dispensing coolers and operationalization of the cooling structures In all the 30 wards	No of tankers and dispensing coolers purchased	0	4 tankers and 40 dispensing coolers
Fuel for e-extension and Agricultural Mechanization Services (AMS) machinery in Headquarters	Litres of fuel purchased	0	10,000
Seed multiplication center (coffee seeds Tissue culture bananas Avocados Macadamia, irish potatoes) Countywide	kilograms of seeds purchased, distributed and number of seedlings purchased	46,000 Avocado seedlings 1,200 Irish potatoes seeds, 19,800 macadamia seedlings, 600 tissue culture bananas	96,000 Avocado seedlings purchased 2,200 bags of Irish potatoes 3,600 tissue culture bananas 21,800

			macadamia seedlings M 200 kgs of coffee seeds
Subsidized programme Countywide	AI Number of straws purchased (Gender selected, conventional KAGRC and conventional imported semen)	13,000	26,000
Purchase of vaccines and Sera Countywide	Number of doses purchased	380,000	760,000
Purchase of Liquid nitrogen Countywide	Litres of acaricides purchased	300	12,300
Renovation of cattle dips Countywide	Number of cattle dips established/renovated	48 renovated and 6 new	96 renovated 6 new
Purchase of coffee seeds, assorted equipment and coffee pulping machines Countywide	Kilograms of coffee seeds, Number of pulping machine and number assorted equipment purchased and distributed	8 coffee pulping machines and 200 Kgs of coffee seeds	23 coffee pulping machines 400kgs of coffee seeds
Purchase of bee hives and honey extractors Countywide	Number of bee hives and honey extractors procured and distributed	0	15 honey extractors 350 beehives and assorted accessories

Purchase of doper sheep for breeding purposes	Number of doper sheep purchased	0	10
Purchase of fish sein nets and assorted equipment  Countywide	Number of fish sein nets and assorted equipment procured and distributed	0	20
Establishment of Agriculture Extension Mobility scheme  Countywide	Number of motorbikes purchased	0	30
Cooperative Development	No of coffee seedlings procured	100,000	200,000

#### 5.4.4 EDUCATION

**Table: Monitoring and Evaluation Performance Indicators**

Sub Programme	Key Performance indicator	Beginning of the ADP year situation (June 2021)	End of the ADP year situation (End of June 2022)
Early Childhood Development and Education	• Number of ECDE Centres constructed.	121	151
	• Number of ECDE centres provide with furniture and fixtures	60	121
	• No. of ECD centres equipped with teaching and learning materials	645	828
	• No. of motorbikes	6	6



	purchased		
	• Number of teachers recruited	450	450
Vocational Training	• No of specialized training centres established	0	0
	• No of VTCs installed with ICT equipment	15	15
	• No of instructors recruited	0	0
	• No of VTCs with modern tools and equipment	0	0
	• Number of existing school infrastructures rehabilitated and improved	15	15

## 5.4.5 LANDS, ENVIRONMENT AND NATURAL RESOURCES

**Table: Monitoring and Evaluation Performance Indicators**

<b>Sector/ Sub Sector</b>	<b>Sub Programme</b>	<b>Key performance Indicator</b>	<b>Beginning of ADP year situation(End of FY 2020/2021- June 2021)</b>	<b>End of the ADP year situation (End of FY 2021/2022-June 2022</b>
Lands, Environment and Natural Resources	water supply	Number of projects completed and operationalized	287	287
	Preparation of Local Physical Development Plans	No. of plans prepared and implemented	7	23
	Environmental Conservation And Management	Percentage of lands under vegetation cover	30%	55%
	Land survey	Percentage of lands surveyed (Numbers issued )	40%	60%

#### 5.4.6 TOURISM, CULTURE AND SOCIAL WELFARE

**Table: Monitoring and Evaluation Performance Indicators**

<b>Tourism, Culture and Social Welfare</b>	Tourism development	Number of tourism sites developed	2	3	
		Number of tourist arrivals	75,000	85,000	
		Amount of revenue collected	2,274,000	3,274,000	
	Cultural conservation, preservation cultural heritage	No of mausoleums constructed	1	2	
		No of tourism and cultural sited identified	120	150	
	Socio-economic empowerment of vulnerable groups	Number of pwds issued with assistive devices	550	750	
		Number of vulnerable women empowered	343	493	
		Rehabilitation	Number of rescue centres constructed and operationalized.	1	2

## 5.4.7 SPORTS AND YOUTH AFFAIRS

**Table: Monitoring and Evaluation Performance Indicators**

Sub sector/ Sector	Key performance indicators	Beginning of the ADP year situation (June 2021)	End of the ADP year situation (June 2022)
SPORTS	Level of completion of the modern training camp at Kapsabet (%)	Phase I complete, Phase II at 80% of completion	100% Completion of all the three phases of the project
	Level of completion of Kipchoge Keino stadium in Kapsabet (%)	60% Phase I complete, phase II ongoing	100% Completion of all the three phases of the project
	Level of completion of Nandi hills stadium (%)	Phase I&II complete and Phase III at 60%, Phase IV at 50%	100% Completion of all the remaining phases of the project
	Number of community sports facilities improved	12 7 community sports fields are complete, 3 are ongoing and 2 are yet to start	Completion all the community sports facilities
YOUTH AFFAIRS AND ARTS	Number of youth of youth groups facilitated	100 welding machines acquired out of which 92 have been distributed to various youth groups 14 tool boxes acquired awaiting distribution	1600 The number of youth groups who will have benefited from welding machines, tool boxes, beehives, high pressure, carwash machines, state of the art studio and Nandi county youth service program

		State of the art studio constructed 0	1
		No of Welding machines purchased 100	100
		No of tool boxes that have been acquired 14	14
		No of high pressure car wash machines acquired 0	100
		No of beehives purchased 0	200
		No of youths employed by Nandi county youth service 0	Employ 1200 youths

#### 5.4.8 ADMINISTRATION, PUBLIC SERVICE AND E-GOVERNMENT

**Table: Monitoring and Evaluation Performance Indicators**

<b>Sub sector/ Sector</b>	<b>Key performance indicators</b>	<b>Beginning of the ADP year situation (June 2021)</b>	<b>End of the ADP year situation (June 2022)</b>
Administration and devolved units	No. of offices established	0	1
	No. of waste trucks Acquired	0	2
ICT and e-Government	No. of data centres developed	1	1
	No. of ICT centres Developed	1	1
	No. of call centres Installed	1	1
Public service	No. of policies Developed	6	13
	Baseline survey report	0	1
	No. of staff trained	300	2750
	No. of guidelines developed	0	1
Kapsabet Municipality			

## 5.4.9 TRADE, INVESTMENT AND INDUSTRIALIZATION

**Table 1: Monitoring and Evaluation Performance Indicators**

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation (end of June, 2021)	End of the ADP year situation (end of June, 2022)
Trade Development	Number of market stalls constructed	106	246
	Number of fresh/open air produce markets	4	6
	Number of ablution blocks constructed	4	8
Fair trade practices	Number of weight and measures workshops constructed	0	1
Enterprise Development	Number of Incubation centres	0	3
Industrial Development	Number of industries developed	6	10
	Number of boda boda shades constructed	24	36
Licensing and Regulation	No. of businesses complying to trade laws and regulations	1356	4500

#### 5.4.10 FINANCE AND ECONOMIC PLANNING

**Table: Monitoring and Evaluation Performance Indicators**

Sector/sub-sector	Key performance Indicator	Beginning of ADP year situation (June 2021)	End of the ADP year situation (June 2022)
Finance and Economic Planning	No. of Revenue offices Renovated of across the County.	0	4
	Land acquired at Chepterit Market for construction of Open Air Market	0	1
	No. of Open Air Markets developed	0	1
	No. of Statistical Surveys Conducted	0	1
	Number of M&E vehicles acquired	1	2
	No. of functional e-CIMES Systems procured	0	1



## ANNEXES

### ANNEX ONE: EDUCATION AND VOCATIONAL TRAINING

#### ECDE

S/NO.	PROJECT NAME	LOCATION	AMOUNT (KSH)
1.	Construction of ECDE classrooms	County wide	37,500,000.00
2.	Equipping ECDE centres with teaching and learning resources	County wide (all public ECDEs)	12,000,000.00

#### **Supply of furniture to identified ECDE Centre**

S/NO.	PROJECT NAME	LOCATION	AMOUNT (KSH)
1.	Chepkuchuru ECDE Centre	Tinderet	114,750.00
2.	<i>Mutumon ECDE Centre</i>	Tinderet	114,750.00
3.	Kipkures ECDE Centre	Songhor/Soba	114,750.00
4.	Chepkitilei ECDE Centre	Kapsimatwo Ward	114,750.00
5.	Kiroro ECDE Centre	Chemelil/ Chemase Ward	114,750.00
6.	Tuiyobei ECDE Centre	Chemelil/ Chemase	114,750.00
7.	koilot ECDE	oll'essos	114,750.00
8.	Keteng ECDE Centre	Nandi Hills Ward	114,750.00
9.	Timobo ECDE Centre	Kapchorua Ward	114,750.00
10.	Chepkunyuk ECDE Centre	Chepkunyuk Ward	114,750.00

11.	Tebeson ECDE Centre	Kosirai Ward	114,750.00
12.	Kunurter ECDE Centre	Kosirai Ward	114,750.00
13.	Chebilat ECDE Center	Kaptel/ Kamoiywo WArD	114,750.00
14.	Tuloi ECDE Center	Kiptuiya Ward	114,750.00
15.	Chebilat ECDE Center	Kiptuiya	114,750.00
16.	Kipsiorori ECDE Centre	Chemundu/ Kapng'etuny Ward	114,750.00
17.	Nandi Primary ECDE center	Chemundu/ Kapng'etuny Ward	115,000.00
18.	Cheptoiyo ECDE	Kemeloi Maraba Ward	114,750.00
19.	Kapkorio ECDE	Kemeloi Maraba Ward	114,750.00
20.	Chepsis ECDE	Terik Ward	114,750.00
21.	Iboe ECDE	Terik Ward	114,750.00
22.	Chebui ECDE	KOBUJOI	114,750.00
23.	Kaborowa ECDE Centre	Kaptumo/ Kaboi Ward	114,750.00
24.	Ibanja ECDE centre	Kaptumo/ Kaboi Ward	114,750.00
25.	Lelgoi ECDE Centre	Koyo/ Ndurio Ward	114,750.00
26.	Telketich ECDE Center	Kurkung/Surungai Ward	114,750.00
27.	Kugeronik ECDE centre	SangaloKebulonik ward	114,750.00
28.	Soin ECDE Centre	Chepterwai ward	114,750.00
29.	Kabelem ECDE Centre	Ndalat ward	114,750.00
30.	Mogoiywo ECDE Centre	Chepkumia Ward	114,750.00
31.	Kabongwa ECDE Centre	Kilibwoni Ward	114,750.00
32.	Tebesonik ECDE Centre	Kapkangani Ward	114,750.00

33.	Kiropket ECDE Centre	Kapsabet Ward	114,750.00
34.	Chepkuny ECDE Centre	Kabwareng Ward	114,750.00
35.	Kapkitany ECDE Centre	Kabwareng ward	114,750.00
36.	Keburo ECDECCentre	Koyo/ Ndurio	114,750.00
37.	Kaptebee ECDE Centre	Kipkaren Ward	114,750.00
38.	Chumeek ECDE Centre	Kipkaren Ward	114,750.00
39.	Kiptangus ECDE Centre	Kurgung/Surungai Ward	114,750.00
40.	Kemeliet ECDE Centre	Kabiyet Ward	114,750.00
41.	St Paul Eisero ECDE Ward	Kabisaga Ward	114,750.00
42.	Kapkechui ECDE Centre	Kabisaga Ward	114,750.00
43.	Kipchunu ECDE Centre	Lelmokwo/ Ngechek Ward	114,750.00
44.	Kiptilalon ECDE Centre	Kilibwoni Ward	114,750.00
45.	Kaborowo ECDE	Kaptumo/kaboi	114,750.00
46.	Chematich ECDE	Kobujoi	114,750.00
47.	Kapsosio ECDE	Chepterwai	114,750.00
48.	Jerusalem ECDE	Ndalat	114,750.00
49.	Kunguruwet ECDE	Kabiyet	114,750.00
50.	Kibigobe ECDE	Sangalo /kebulonik	114,750.00
51.	Kiptarei ECDE	Kapsabet	114,750.00
52.	St Mark kamungei ECDE	Chepkumia	114,750.00
53.	Kapkangani ECDE	Kapkangani	114,750.00
54.	Kapnyemis ECDE	Ollesos	114,750.00

<b>55.</b>	Kapkoros ECDE	Kapchorua	114,750.00
<b>56.</b>	Chebilat ECDE	Chepkunyak	114,750.00
<b>57.</b>	Lelmokwo ECDE	Lelmokwo/ Ngecheck	114,750.00
<b>58.</b>	Kiutany ECDE	Kaptel / kamoiywo	114,750.00
<b>59.</b>	Kaptendon ECDE	Songhor /soba	114,750.00
<b>60.</b>	Matema ECDE	Kapsimatwo	114,750.00
<b>61.</b>	Senior Chief Katonon ECDE	kabiyet	114,750.00
<b>TOTAL</b>			<b>7,000,000.00</b>

### **VOCATIONAL TRAINING CENTRES**

<b>Completion of all new VTCs under historical pending works County wide</b>			
<b>S/NO.</b>	<b>PROJECT NAME</b>	<b>LOCATION</b>	<b>AMOUNT (KSH)</b>
1.	Mogomben VTC	Aldai	1,500,000.00
2.	Koibem VTC	Emgwen	1,500,000.00
3.	Sangalo VTC	Mosop	1,500,000.00
4.	Kapsiria VTC	Mosop	3,500,000.00
5.	Kamarich VTC	Aldai	3,500,000.00
6.	Mutumon VTC	Tindiret	3,500,000.00
<b>Total</b>			<b>15,000,000.00</b>

<b>Construction of ablution block and equipping of new VTCs</b>			
<b>S/NO.</b>	<b>PROJECT NAME</b>	<b>LOCATION</b>	<b>AMOUNT (KSH)</b>
1.	Kipkaren VTC	Mosop	3,000,000.00
2.	Mutumon VTC	Tindiret	3,000,000.00
3.	Koibem VTC	Emgwen	3,000,000.00
4.	Mogomben VTC	Aldai	3,000,000.00
5.	Kiptuiya VTC	Chesumei	3,000,000.00
6.	Sangalo VTC	Mosop	3,000,000.00
<b>Total</b>		<b>18,000,000.00</b>	

**ANNEX TWO: LANDS, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE.**

**INCOMPLETE/ONGOING WATER PROJECTS COUNTY WIDE PER WARD**

<b>S/No</b>	<b>Ward</b>	<b>PROJECT NAME</b>	<b>Amount</b>
1	Soba/Songhor	Cheptonon water project	500,000
2		Kamalambu water project	425,000
3		Kapolebo water project	220,000
4		Kiplelgut water project	375,000
5		Sitet/Taunet water project	500,000
6		Kiptebes water project	625,000
7		Kereru water project	750,000
8		Kapsoen/Samutet water project	650,000

9		St.Peters Sec &Pri.school water project	870,000
11	Tinderet	Togomin water project	300,000
12		Kapkirwa dispensary water project	300,000
14	<b>Chemelil/Chemase Ward</b>	Lamaiwo water project	300,000
15		Kibongwa water project	300,000 255,000
16		Potopoto water project	375,000
17		Kipsinende water project	255,000
19		<b>Kapsimotwo Ward</b>	Barsendu water project
20		Ngariet water project	300,000
21		Chebarus water project	650,000
22		Chepkoiyo water project	500,000

23	Kapsabet	Tuigoin water project	<b>160,000</b>
24		Kiminda water project	1,000,000
25	Kilibwoni	Kimaam Water Project	<b>950,000</b>
26		Kapsumbeiyo water project	<b>900,000</b>
27		Lolminingai/ Kapkagaon water project	<b>KPLC</b>
28		Sugutek water project	750,000
29	Kapkangani	Kapkangani water project	1,000,000
30		Kapkorio water project	2,000,000
31		Kipsugur water project	2350000
32	Chepkumia	Chepkumia water project	200,000
33		Burende water project	900,000
34	Kiptuiya	Kapsasur Water project	1,200,000
35		Kapkitara Water project	100,000
36	Chemundu/Kapngetuny	Samoo/Kapsoen Water project	400,000
37		Chemundu Water project	400,000
38		Kinoinoi Water project	750,000
39		Mumetet Water project	<b>2,550,000</b>
40	Kosirai	Mateget Water Project	<b>300,000</b>
41		Chemamul water Project	<b>2,800,000</b>
42		Chepterit Water Project	<b>1483000</b>
43	Kaptel/Kamoiywo	Kaplesan Water project	1,800,000

44	Lelmokwo/Ngechek	Ngechek Water project	<b>2,020,000</b>
45		Kipchutaiywo Dam	<b>1,000,000</b>
46	Chepkunyuk Ward	Lelwak B Water Project	<b>700,000</b>
47		Kapkembur water project	<b>1,350,000</b>
48		Sile/ Kaputi water project	<b>400,000</b>
49		Kapkaititon Water Project	<b>5,250,000</b>
50	Kapchorua ward	Ewat water project	<b>900,000</b>
51		Sile water project	<b>1,550,000</b>
52	Ollessos ward	Lengut water project	<b>600,000</b>
53	Nandi Hills Ward	Kipkimba water project	<b>670,000</b>
54	Kabiyet	Kaptendon	1,750,000
55		Kiptek	-KPLC 600,000
56	Kabisaga	Mungara/kapsato	390,000
57		Chesiliel	1,000,000
58		Kormaet WP	3,000,000
59	Kurgung /Surungai	Kapnyarwat	1,000,000
60		Sarora	2,000,000
61		Surungai	1,400,000
62		Kiptangus	300,000
63	kipkaren	Kapkatet	3,000,000
64		Cheptarit	3,000,000
65		Kapngetuny	4,000,000
66	Chepterwai	Cheptilil suswa	600,000



67		Kapkoimur/Soin	800,000
68	Koyo/Ndurio	Koyo W/P	101,000
69	Terik	Kapchemai W/P	90,000
70		Kamobon Water Project	2,000,000
71	Kaptumo/Kaboi	Sarma W/P	50,000
72	Kabwareng	Kabwareng W/P	212,500
73	Kobujoi	Chepsese water project	695,000
74		Kabose water project	340,000
75		Kabose water project	160,000
76		Kaptilol water project	500,000
77	Sangalo/kebulonik	Kibarmos water project	10,000,000
78	Ndalat	Ndalat water project	5,000,000
79		Kapbruce water project	1,500,000
80	Kemeloi /maraba	Manman water project	2,000,000
81		Serem water project	2,000,000
82	NEW WATER PROJECTS ACROSS THE COUNTY		40,000,100
<b>TOTAL</b>		<b>132,671,500</b>	

### ANNEX THREE: SPORTS, YOUTH AFFAIRS AND ARTS

Programme Name: Sports Development											
Sub Programme	Project name Location/su b county wide	Description of activities	Green Economy consideration	Estimated cost(Ks hs.)	Source of funds	Time frame	Performance indication	Targets	Status	Implementing Agency	Other stakeholders
Sports infrastructure development	Chepterit sports field Kosirai Ward	Identify suitable locations, Leveling of fields, construction of spectator shades, marking of the fields, fitting of goal posts,		1M	CGN	2021/2022	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector
	Kimondi Field (Kiptuiya Ward)	Identify suitable locations, Leveling of fields, construction of		1M	CGN	2021/2022	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector

		spectator shades, marking of the fields, fitting of goal posts,									
	Township primary school field Kabiye Ward	Identify suitable locations, Leveling of fields, construction of spectator shades, marking of the fields, fitting of goal posts,		1M	CGN	2021/2022	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector
	Improvement of Rubet primary school field Kurgung Ward	Identify suitable locations, Leveling of fields, construction of spectator		1M	CGN	2021/2022	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector

		shades, marking of the fields, fitting of goal posts,									
	Completion of Kebulonik primary sports field  Sang'alo/ Kebulonik Ward	Identify suitable locations, Leveling of fields, constructio n of spectator shades, marking of the fields, fitting of goal posts,		1M	CGN	2021/20 22	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector
	Laboret primary school field Kipkaren Ward	Identify suitable locations, Leveling of fields, constructio n of spectator shades,		1M	CGN	2021/20 22	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector

		marking of the fields, fitting of goal posts,									
	Kipture sports field Kilibwoni Ward	Identify suitable locations, Leveling of fields, construction of spectator shades, marking of the fields, fitting of goal posts,		1M	CGN	2021/2022	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector
	Matema sports field (Kapsimotwo Ward)	Identify suitable locations, Leveling of fields, construction of spectator shades, marking of		1M	CGN	2020/2021	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector

		the fields, fitting of goal posts,									
	Chepkumia Primary School field (Chepkumia Ward)	Identify suitable locations, Leveling of fields, constructio n of spectator shades, marking of the fields, fitting of goal posts,		1M	CGN	2020/20 21	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector
	Proposed development of Kemeloi Primary Day sports field  Kemeloi/ Maraba Ward	Identify suitable locations, Leveling of fields, constructio n of spectator shades, marking of the fields,		1M	CGN	2020/20 21	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector

		fitting of goal posts,									
	kapkerer sports field  Terik Ward	Identify suitable locations, Leveling of fields, construction of spectator shades, marking of the fields, fitting of goal posts,		1M	CGN	2020/2021	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector
	Mogobich primary school field  Kapchorwa Ward	Identify suitable locations, Leveling of fields, construction of spectator shades, marking of the fields, fitting of		1M	CGN	2020/2021	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector

		goal posts,									
	Proposed Koilot sport field Ol'lessos Ward	Identify suitable locations, Leveling of fields, constructio n of spectator shades, marking of the fields, fitting of goal posts,		1M	CGN	2020/20 21	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector
	Chepkunyuk Primary school field Chepkunyuk Ward	Identify suitable locations, Leveling of fields, constructio n of spectator shades, marking of the fields, fitting of goal posts,		1M	CGN	2020/20 21	No. of sports facilities identified and improved	1	New	Sports Sector	Youth Affairs Sector



**ANNEX FOUR: TRADE, INVESTMENT AND INDUSTRIALIZATION**

<b>Programme name: Trade development</b>										
<b>Sub programme</b>	<b>Project name (location)</b>	<b>Description of activities</b>	<b>Green economy considerations</b>	<b>Estimated cost (kshs)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Performance indicator</b>	<b>Target</b>	<b>Status</b>	<b>Implementing agency</b>
Development of physical infrastructure	Establishment of livestock sale yard at kipkaren salient	Site identification, preparation of BQs		2M	CGN	2020/2021	livestock sale yard market established	Operational market	New	TIID
	Establishment of livestock sale yard at kabwareng	Site identification, preparation of BQs		2M	CGN	2020/2021	livestock sale yard market established	Operational market	New	TIID
	Establishment of fresh produce market at nandi hills	Site identification, preparation of BQs		5M	CGN	2020/2021	Established fresh produce market	Operational fresh		
	Establishment of Kaiboi	Site identification		5M	CGN	2020/2021	Number of bus	1 bus park established	New	TIID

	bus park/stage at Kaiboi	ation, preparati on of BQs					parks establish ed	d		
	Construction of chepkunyuk rural typical market stalls at chepkunyuk Centre	Site identific ation, preparati on of BQs		3M	CGN	2020/ 2021	Number of markets stalls construct ed	18 market stalls constructe d	New	TIID
	Construction of Kaiboi market stalls at Kaiboi	Site identific ation, preparati on of BQs		3M	CGN	2020/ 2021	Number of markets stalls construct ed	18 market stalls constructe d	New	TIID
	Construction of Chepsonoi market stalls at chepsonoi	Site identific ation, preparati on of BQs		3M	CGN	2020/ 2021	Number of markets stalls construct ed	18 market stalls constructe d	New	TIID
	Construction of chesuwe market stalls	Site identific ation,		3M	CGN	2020/ 2021	Number of markets	18 market stalls constructe	New	TIID

	at chesuwe	preparati on of BQs					stalls construct ed	d		
	Construction of ablution block at kurgung	Site identific ation, preparati on of BQs		1M	CGN	2020/ 2021	A construct ed ablution block	A complete and operationa l facility	New	TIID
	Construction of ablution block at kapsisiywa	Site identific ation, preparati on of BQs		1M	CGN	2020/2 021	A construct ed ablution block	A complete and operationa l facility	New	TIID
	Construction of ablution block at kapsigilai	Site identific ation, preparati on of BQs		1M	CGN	2020/ 2021	A construct ed ablution block	A complete and operationa l facility	New	TIID
	Construction of ablution block at chemursoi market	Site identific ation, preparati on of BQs		1M	CGN	2020/ 2021	A construct ed ablution block	A complete and operationa l facility	New	TIID

	Construction of ablution block at Chepsonoi	Site identification, preparation of BQs		1M	CGN	2020/2021	A constructed ablution block	A complete and operational facility	New	TIID	
<b>Programme Name</b>	Fair Trade Practices										
<b>Sub programme</b>	<b>Project name and location</b>	<b>Description of activities</b>	<b>Green Economy Considerations</b>	<b>Estimated cost(Ksh.)</b>	<b>Source of funds</b>	<b>Time Frame</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>status</b>	<b>Implementing agency</b>	
Weights and measures services	Completion and equipping of weights and measures laboratory and workshop at kapsabet	Completed and fully equipped laboratory and workshop		5M	CGN	2020-2021	No. of laboratory constructed	1 workshop constructed	New	TIID	
<b>Enterprise development</b>											
Enterprise development	Construction of Boda Boda Shade in kapsasur	Site identification Construction of the shades		0.5M	CGN	2020/2021	Constructed shade	A complete and operational shade	New	TIID	

	Construction of Boda Boda Shade in kapsisiywa	Site identification Construction of the shades		0.5M	CGN	2020/2021	Construct ed shade	A complete and operation al shade	New	TIID	
	Construction of Boda Boda Shade in sinendet	Site identification Construction of the shades		0.5M	CGN	2020/2021	Construct ed shade	A complete and operation al shade	New	TIID	
	Construction of Boda Boda Shade in kongoro	Site identification Construction of the shades		0.5M	CGN	2020/2021	Construct ed shade	A complete and operation al shade	New	TIID	
	Construction of Boda Boda Shade in kapsimatwo(ch ebarus)	Site identification Construction of the shades		0.5M	CGN	2020/2021	Construct ed shade	A complete and operation al shade	New	TIID	
	Construction of Boda Boda Shade in Kaptel	Site identification Construction of the shades		0.5M	CGN	2020/2021	Construct ed shade	A complete and operation al shade	New	TIID	
	Construction of Boda Boda	Site identification Construction of		0.5M	CGN	2020/2021	Construct ed shade	A complete	New	TIID	

	Shade in mlango	the shades						and operation al shade			
	Constructio of boda boda shade at kipkoimet junction	Site identification Construction of the shades		0.5M	CGN	2020/2021	Construct ed shade	A complete and operation al shade	New	TIID	
	Constructio of boda boda shade at belekenya	Site identification Construction of the shades		0.5M	CGN	2020/2021	Construct ed shade	A complete and operation al shade	New	TIID	
	Construction of boda boda shade kilbwoni junction	Site identification Construction of the shades		0.5M	CGN	2020/2021	Complete shde	A clomplet e and operation al shade	New	TIID	
	Construction jua kali shades	Site identification Construction of the shades		8M	CGN	2020/2021	Complete jua kali shades	5 complete and operation al shades	New	TIID	
Business develop ment services	Construction of incubation Centre in Nandi hills	construction of incubation centres -Hiring of staff		3M	CGN	2020/2021	Construct ed business incubatio	A complete and operation	New	TIID	

		-marketing identification of projects to incubate					n centre	al incubatio n centre			
<b>Program me Name</b>	<b>Investment Promotion</b>										
<b>Sub program me</b>	<b>Project name (location)</b>	<b>Description of activities</b>	<b>Green economy considerat ions</b>	<b>Estima ted cost (kshs)</b>	<b>Sourc e of funds</b>	<b>Time frame</b>	<b>Perfoma nce indicator</b>	<b>Target</b>	<b>Status</b>	<b>Impleme nting agency</b>	<b>Other stakehol ders</b>
Trade Investm ent	Hosting of the Investment Conference in Nandi	-Actual hosting of the conference		3M	CGN	2020- 2021	investors attracted to the county	100 Investors attracted	Ongoi ng	TIID	
<b>Progra mme Name</b>	<b>Industrial Development</b>										
<b>Sub program me</b>	<b>Project name (location)</b>	<b>Description of activities</b>	<b>Green economy considerat ions</b>	<b>Estima ted cost (kshs)</b>	<b>Sourc e of funds</b>	<b>Time frame</b>	<b>Perfoma nce indicator</b>	<b>Target</b>	<b>Status</b>	<b>Impleme nting agency</b>	<b>Other stakehol ders</b>

Develop ment of industri es	Textile Project in mosoriot	Completion and operationalizing		20M	CGN	2020/ 2021	No. of staff hired and trained. - No. of customers	A complete and operation al industry	Ongoi ng	TIID	
<b>Progra mme Name</b>	<b>Investment promotion</b>										
<b>Sub progra mme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considera tions</b>	<b>Estima ted cost(Ks h.)</b>	<b>Sourc e of funds</b>	<b>Time Frame</b>	<b>Perform ance Indicator s</b>	<b>Targets</b>	<b>Status</b>	<b>Impleme nting Agency</b>	
Business Develop ment Services	Training and Capacity Building of Micro and SME's	Holding of training workshops and public barazas		3M	CGN	2020- 2021	No. of traders benefiting from the trainings	200 traders trained	New	TIID	
<b>Progra mme Name</b>	<b>Alcoholic Drinks control Directorate</b>										
<b>Sub progra mme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considera tions</b>	<b>Estima ted cost(Ks h.)</b>	<b>Sourc e of funds</b>	<b>Time Frame</b>	<b>Perform ance Indicator s</b>	<b>Targets</b>	<b>Status</b>	<b>Impleme nting Agency</b>	
Prevalen	Civic education	Public education		2M	CGN	2020-	Percentag	Reduce		TIID	



ce of alcohol consumption reduced	on reduction of alcohol prevalence	conducted				2021	e reduction of alcohol prevalence	prevalence by 50%	New		
<b>Programme Name</b>	<b>Investment Promotion</b>										
<b>Sub programme</b>	<b>Project name &amp; Location</b>	<b>Description of activities</b>	<b>Green Economy Considerations</b>	<b>Estimated cost(Ksh.)</b>	<b>Source of funds</b>	<b>Time Frame</b>	<b>Performance Indicators</b>	<b>Targets</b>	<b>Status</b>	<b>Implementing Agency</b>	
	Investment documentary production and development at the county head quarters	Identify investment opportunities in different departments -Compiling and documenting of the opportunities to form a documentary - Develop scripts -Shooting of the documentary		2M	CGN	2020-2021	No. of investment opportunities found in the departments - No. of documented opportunities -No. of scripts	11 investment opportunities found from every department - Compile 11 investment	New	TIID	

							develop ed - A complete document ary	opportuni ties - 1 script develop ed -1 documen tary produced			
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