



**COUNTY GOVERNMENT OF NANDI**

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**COUNTY  
ANNUAL DEVELOPMENT PLAN  
(CADP)**

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**FINANCIAL YEAR  
2018/2019**

**JULY 2018**

## COUNTY VISION AND MISSION

### VISION

**"To be the leading County in Kenya where people are empowered Economically, Socially and Politically through equitable sharing of Resources to achieve the highest Standards of Living".**

### MISSION

**"To Improve the Living standards of all residents of Nandi County by offering quality and sustainable services in an equitable and transparent manner through modern Technology, Innovation, enhanced workforce, Environmental sustainability and Entrepreneurship in all spheres of life".**

## FOREWARD

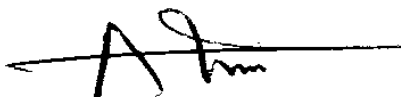
In our pursuit to accelerate the pace of socio-economic development in the County, I am pleased to present the Annual Development Plan (ADP) for the fiscal period 2018/2019. This plan is prepared in accordance with Article 220(2) of the Constitution of Kenya and Article 126 of the Public Finance Management Act.

This Plan identifies the county government departmental key priorities, a number of strategies and development programmes that the government and stakeholders will pursue during the financial year 2018/2019, in order to turn around the growth momentum of the County's economy.

The Financial Year 2018/2019 will see a change in the County's priorities to Agriculture and cooperative development sector which remain to be the mainstay of the county's economy, Health and sanitation, Youth and sports, Roads and Infrastructure, Water and Education. Health sector still has a lot of challenges and more resources will be channeled to restructure the healthcare delivery system and also shift the emphasis to preventive care in order to reduce disease burden and mortality rates.

The plan takes into account the strategic priorities over the medium term that reflects the county government's priorities and plans that responds to the ever changing financial and economic environment. The desired outcome of this plan is alleviation of the high poverty levels and to stimulate job and wealth creation for the county residents.

In summary, the plan provides the basis for strong linkage between policy, planning and budgeting and the spring board for realizing socioeconomic transformation under the new devolved system of government.



**CPA ALFRED LAGAT,  
CECM -FINANCE AND ECONOMIC PLANNING.**

## **ACKNOWLEDGEMENT**

The development of this 6<sup>th</sup> Annual Development Plan was achieved through a comprehensive consultative process between the Department of Finance and Economic Planning and all the other County Departments. The County Planning Unit provided guidance and coordination of the various stakeholders and especially in designing programmes and projects contained herein while all other departments provided valuable inputs into the process.

My sincere appreciation goes to H.E the Governor of Nandi for his leadership while developing this vital plan. My sincere acknowledgement also goes to the County Executive Committee Members, the Chief Officers and Technical Officers of the entire County line departments for their dedication, commitment and focus in identifying the programs to be funded and ensuring submission of their respective departmental programs and projects. Lastly, I salute every other person and stakeholder who participated in the development of the document.

The Department of Finance and Economic Planning acknowledges that the greater challenge is for us to implement the County Annual Development Plan (CADP) in order to achieve the Government Transformative Agenda, the County Goals and Aspirations so as to build a just, equitable and prosperous County.

**FELIX K. SAMBU,**

**CHIEF OFFICER - ECONOMIC PLANNING**

## ABBREVIATIONS

CADP	County Annual Development Plan
CECM	County Executive Committee Member
CIDP	County Integrated Development Plan
CO	Chief Officer
ECD	Early Childhood Development
PFM	Public Finance Management
VTC	Vocational Training Centre
ICT	Information Communication Technology

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## CHAPTER ONE

### BACKGROUND INFORMATION

#### 1.0 INTRODUCTION

This chapter provides the County's background information, highlighting the planning scenario for the FY 2018/2019 and the linkage between the Annual Development Plan and other Planning instruments.

#### 1.1 RATIONALE FOR THE PREPARATION OF ANNUAL DEVELOPMENT PLAN

Nandi County faces a number of challenges among them: poor health facilities and services, poor road infrastructure, population pressure, high poverty levels, high unemployment rates among the youth, weak industrial development and inadequate clean and safe water. The need to address these challenges in order to enhance socio-economic development in the County forms the basis for this Annual Development Plan (ADP).

The Annual Development Plan is a part of the 5-year plan and it outlines the priority projects/programmes for the county which will be implemented to spur sustainable economic growth and development. The plan also forms the basis for all budgeting and spending in the county. It will also guide the planning process of the County Government in fulfilling the services assigned to it.

#### 1.2 ANNUAL DEVELOPMENT PLAN LEGAL FRAME WORK

The 2018/2019 ADP was prepared in reference with the following article of Public Finance Management. Act (PFM) 2012) 126;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) Of the Constitution that include:-
  - a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
  - b) A description of how the county government is responding to changes in the financial and economic environment.

- c) programs to be delivered with details for each program of-
    - The strategic priorities to which the program will contribute;
      - i. The services or goods to be provided;
      - ii. Measurable indicators of performance where feasible; and
      - iii. The budget allocated to the program;
  - d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
  - e) A description of significant capital developments;
  - f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible
  - g) Such other matters as may be required by the Constitution or this Act.
2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.
  3. The County Executive Committee member responsible for planning, shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.
  4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly

## **1.3 COUNTY GENERAL INFORMATION**

### **1.3.1 Location and Size**

Nandi County is one of the fourteen counties in Kenya in the Rift Valley region. The county has its headquarters in Kapsabet town. It extends between longitudes 34<sup>0</sup> 45' east and 35<sup>0</sup> 25' east and Equator to the South and 0<sup>0</sup> 34' North. The county shares common borders with Kakamega County to the West, Uasin Gishu County to North

East, Kericho County to South East Corner, Kisumu County to the South and Vihiga County to the South West. It covers a total area of 2884.4 Km<sup>2</sup>.

### **1.3.2 Physical and Topographic Features**

Nandi County is characterized by a hilly topography that includes an outcrop of basement systems rocks. The dissected scarp at the Southern border of the county is another manifestation of rock exposure.

The physiographic outlook of Nandi County is composed of five (5) units with typical topography, namely: The rolling hills to the west of the county, the Kapsabet Plateau (part of UasinGishu plateau), the wooden highlands and foothills of Tindiret volcanic mass in the south east, the Kingwal Swamp in the centre (Baraton-Chepterit) and the dissected Nyando escarpment at the Southern Border (Aldai sub county)

### **1.3.3 Ecological Conditions**

The variation between ecological zones within the county is insignificant. Therefore, the altitude and rainfall are the main determinants of agricultural activity in any given zone of the county. The other determinants include the soils, topography and wind pattern, much of the county consists of forests, derived grasslands, shrubs and scrubland. The natural grassland consists of the Kikuyu grass species, suitable for cattle grazing.

### **1.3.4 Climatic Conditions**

The northern parts of the county receive rainfall ranging from 1300 mm to 1600 mm per annum. The southern half is affected by the lake basin atmospheric conditions receiving as high as 200 mm per annum. Generally, the county receives an average rainfall of about 1200 mm to 2000 mm per annum. The long rains start in early March and continue up to end of June while short rains start in mid-September and end in November.

Most parts of the county experience mean temperatures between 18<sup>0</sup>C to 22<sup>0</sup>C during the rainy seasons but the part adjacent to Nandi escarpment at 1300 m above sea level experience temperatures as high as 26<sup>0</sup>C. During the dry months of

December, the temperatures are as high as 23<sup>0</sup>C and during the cold spell of July and August, the night temperatures are as low as 14<sup>0</sup>C. The county in general has a moderate to warm climate with no cold and hot extremes throughout the year.

### 1.3.5 Administrative/Political Units

Administratively, the county is divided into six sub counties namely Aldai, Mosop, Nandi Hills, Tindiret, Emgwen and Chesumei which are further sub-divided into thirty (30) wards as indicated in

**Table 1 Area of the County by Sub County**

**Table 2. EMGWEN SUB-COUNTY**

A	Emgwen Sub -County	Area in Square Km	Population as at 2009
1.	Kapkangani Ward	43	23,994
2.	Kilibwoni Ward	164	48,855
3.	Chepkumia Ward	87	21,283
4.	Kapsabet Ward	75	35,962
	<b>Sub total</b>	<b>369</b>	<b>130,094</b>

**Table 3 CHESUMEI SUB-COUNTY**

B	Chesumei Sub-County	Area In Square Km	Population as at 2009 (Census)
1	Chemundu/Kapng'etuny Ward	52	25,403
2	Kaptel/Kamoiywo Ward	150	31,375
3	Kiptuiya Ward	71	24,879
4	Kosirai Ward	93	25,741
5	Ngechek/Lelmokwo	106	23,354
		<b>472</b>	<b>130,752</b>

Table 4 **MOSOP SUB-COUNTY**

C	Mosop Sub-County	Area In Square Km	Population as at 2009 (Census)
1.	Kipkaren Ward	94	19,147
2.	SangaloKebulonik Ward	121	21,390
3.	Chepterwai Ward	73	18,954
4.	Kurgung-Surungai Ward	82	18,225
5.	Ndalat Ward	75	18,651
6.	Kabisaga Ward	79	19,029
7.	Kabiyet Ward	77	19,362
	<b>SUB TOTAL</b>	<b>601</b>	<b>134,758</b>

Table 5 **NANDI HILLS SUB-COUNTY**

D	Nandi Hills Sub-County	Area in Square Km	Population As at 2009 (Census)
1.	Kapchorwa Ward	161	17,878
2.	Nandi Hills Ward	74	33,665
3.	Chepkunyuk Ward	129	36,785
4.	O'llessos Ward	68	19,396
		<b>432</b>	<b>107,724</b>

Table 6 **TINDIRET SUB-COUNTY**

E	Tindiret Sub-County	Area in Square Km	Population as at 2009
1	Chemelil-Chemase Ward	128	14,489
2	Kapsimotwo Ward	73	18,362
3	Tindiret Ward	159	27,996
4	Songhor-Soba Ward	193	39,934
		<b>553</b>	<b>100,781</b>

Table 7 ALDAI SUB- COUNTY

F	ALDAI SUB-COUNTY	AREA SQUARE IN KM	POPULATION AS AT 2009
1	Kaptumo-Kaboi Ward	98	24,064
2	Koyo-Ndurio Ward	69	19,905
3	Kemeloi-Maraba Ward	115	35,085
4	Kobujoi Ward	81	26,539
5	Kabwareng Ward	47	22,807
6	Terik Ward	48	20,456
		<b>458</b>	<b>148,856</b>

	<b>NANDI COUNTY</b>	<b>2,885</b>	<b>752,965</b>
<i>Source: KNBS, Kenya Population and Housing Census,2009</i>			

### 1.3.6 Population Size and Composition

According to the 2009 Population and Housing Census, the population for the county was 752,965 and is currently estimated at 964,925 (Year 2017). This population is projected to increase to 1,089,953 in 2020. The inter-censal population growth rate for the county is 3.1 per cent which is slightly higher than the national rate of 3 per cent (2009). The high population growth rate is mainly due to natural increase and immigration from other regions notably Western, Nyanza and Central parts of the country.

The County demographic features also include the high dependency ration of 91:100(91%) and 3.3% being infant of 0-1 years. ECDE age group therefore accounts for 16.5% of the county population given that they are estimated at 133,743.

The population has been grouped into three broad age groups: 0-14 years constituting of children, 15-64 years the working or economically active group and 65 years old and above constituting the aged.

Generally, the population of the county has been increasing over the years hence exerting pressure on both natural resources and social amenities. This therefore calls for investment in economic and social facilities such as health services, education, ICT infrastructure, agriculture and livestock among others to provide both food and employment opportunities.

## **1.4 LINKAGES WITH OTHER PLANS**

### **1.4.1 County Integrated Development Plans (2013-2017)**

The planning process in the county is an integral part of the development process. This implies that without proper planning, we cannot achieve our development goal. It is the first critical stage of the budget process as per the PFM Act 2012 (35 and 126).

The County Government Act 2012,104 obligates a county to develop an integrated plan, designate planning unit at all county administrative units and promote public participation and engagement by non-state actors in the planning units. The county plans consist of CIDP, County sector plan, county spatial plan and city and municipal plan.

The CIDP therefore gives a roadmap for development in the county over a five-year period. It reflects the strategic midterm priorities of the county government. It contains the specific goals and objectives, a cost implementation plan, provisions for monitoring and evaluation and a clear reporting mechanism. Therefore this annual plan will help in the implementation of the CIDP.

### **1.4.2 Annual Budget**

A county annual budget is a spending plan for the year that is based on the priorities identified in the county annual development plan. The budget is expected to operationalize development objectives envisaged in the CIDP and as downsized in the Annual Development Plan.

### **1.4.3 Kenya Vision 2030**

Kenya Vision 2030 is the long-term development strategy for Kenya. The Kenya Vision 2030 aims to transform Kenya into a modern, globally competitive, middle income country providing a high quality of life to all its citizens. Kenya Vision 2030 is a product of highly participatory, consultative and inclusive stakeholder's process conducted throughout the country and in all sectors of the economy.

The Vision is anchored on three key pillars: economic; social; and political. The Economic Pillar aims to achieve an average Gross Domestic Product (GDP) growth rate of 10 percent per annum and sustain the same till 2030 in order to generate more resources to reinvigorate the economy to meet its envisaged goals and aspirations. The key sectors in this pillar include: tourism, agriculture and livestock, manufacturing, wholesale and retail trade, Business Process Outsourcing (BPO) and financial services. A seventh sector, oil and mineral resources, has now been added taking cognizance of the recent developments.

The Social Pillar seeks to build a just and cohesive society with social equity in a clean and secure environment. The main sectors under this pillar include education and training, health, water and irrigation, environment, housing and urbanization, gender, sports, youth and culture. The Political Pillar aims at realizing a democratic political system founded on issue based politics that respect the rule of law, and protects the fundamental rights and freedoms of every individual in the Kenyan society. Therefore to achieve this vision we need both short term and midterm plan which will be implemented targeting clear priorities for each sector in every pillar. Among these sort term plans is the annual development plan.



## CHAPTER TWO

### 2.0 COUNTY SOCIO-ECONOMIC CHALLENGES AND STRATEGIES

#### 2.1 DEVELOPMENT CHALLENGES

##### 2.1.1 Inaccessible Health Services

Although health services in the county are fairly accessible to a larger part of the population, there is still shortage of health personnel, equipment and supply of drugs in the facilities hence the need to heavily invest in the sector.

##### 2.1.2 Poor Road Network

Investing in infrastructure is pivotal to spurring the county's economy. Despite massive investments on road development in the county through purchase of road work equipment, most areas are still unopened and maintenance of existing roads wanting. The challenge is even worsened by the little investments on roads maintained by the National Government hence undermining the efforts of the County Government. Most of the remaining unpaved roads are in bad condition thereby hindering effective access to the market access and reducing mobility of factors of production. They are rendered impassable mainly during the rainy season thus affecting access to markets.

Road network poor state is accentuated by the heavy rainfall that is experienced throughout the year with overloaded trucks that ferry tea, sugarcane, electric poles and construction materials.

##### 2.1.3 Population Pressure and High Unemployment Rate

According to the 2009 Population and Housing Census, the population for Nandi county was projected at 964,925 in 2017 with the county inter-censal population growth rate of 3.1 per cent which is slightly higher than the national rate of 3 per cent. The high population growth rate is mainly due to natural increase and immigration from other regions notably Western, Nyanza and Central parts of the country. The population of the county has been increasing over the years hence exerting pressure on both natural resources and social amenities. This increase in population has also led to increased demand for ownership and subdivision of land into smaller un-economical units. This has led to reduced farm productivity consequently leading to increased

poverty in the county. This therefore calls for investment in economic and social facilities such as health services, education, ICT infrastructure, agriculture and livestock among others to provide both food and employment opportunity.

On the employment rates, the county has 52.7 percent of its population accounting for the labor force (15-64 years) which means that the unemployment rate and poverty levels in the county would worsen if strategies for employment creation are not developed and implemented.

#### **2.1.4 High Poverty Levels**

The 2005/06 KIHBS indicates that the county has an absolute poverty level of 47.6 per cent, with rural poor being 42 per cent and urban poor being 46.9 per cent. The county's contribution to national poverty is 2.6 per cent. The high poverty levels are mainly attributed to the high cost of farm inputs (fertilizers and certified seeds) which result in decline in production and productivity of agricultural land. The poor state of the road network and inadequate infrastructural facilities are also major contributors to poverty. Apart from lack of entrepreneurial skills, the poor do not have access to credit facilities due to lack of security such as title deeds. In addition, the poor are still the most disadvantaged as far as education is concerned since only a few complete secondary school education and only a few proceed to higher learning. Most of the population living below the poverty line include: widows, orphans, street children, female headed households, people living with disabilities and the small scale illiterate peasant farmers.

#### **2.1.5 Inadequate Clean and Safe Water:**

The level of the County's household access to potable water is still very low as compared to the UN standards which require that each person is entitled to between 20-50 liters of water a day. The county has only 33,932 of households with access to piped water and 3,765 with access to portable water; springs are the main source of water. This is despite the fact that the county is considered water rich with rainfall throughout the year and also many accessible streams. This exposes people to the risk of contracting various water borne diseases. Most of the County populace depends on water sourced from rivers, shallow wells and roof catchments. In order to ensure that quality water

supply is brought closer to the community, there is need for construction of water dams and treatment plants to harness the waters available and reduce water related morbidity.

## **2.2 MEDIUM TERM STRATEGIC PRIORITIES**

The Annual Development Plan for the FY 2018/2019 and over the Medium Term, shall be based on the priorities outlined herein which are guided by the County Integrated Development Plan (CIDP) and aimed at accelerating growth, employment creation, poverty reduction, improvement of social welfare and security. Focus remains on the achievement of the vision 2030 goals and the transformation agenda through;

- i) Increased investment in healthcare services; to ease accessibility of quality health services.
- ii) Infrastructural developments in Roads, Access to clean water by all, investment in Early Childhood Development Education and other educational facilities.
- iii) Boost agricultural productivity and cooperative development; to ensure food security and overall poverty reduction.
- iv) Supporting Investment and Trade for wealth and employment creation aimed at creating jobs and improving the overall economic growth.
- v) Youth empowerment programmes to ensure a conducive environment for entrepreneurial initiatives.
- vi) Tourism and Environmental development, amongst other priorities.

### **Strategic Priority I: Continuing Investment in Infrastructure.**

Infrastructural development is geared towards agricultural transformation, encourage expansion of trade within and across the county borders as well as expand economic opportunity for employment and also develop ICT infrastructure.

The county will scale up investment in infrastructure by upgrading existing roads, carry out routine maintenance of existing roads, and opening up of new roads which aims to significantly reduce the cost of doing business and therefore facilitate high returns and poverty reduction in the county. The medium term investment in road upgrade throughout the county will be aligned to support agriculture by linking farmers to markets.

In the current financial year, the county invested substantial amount in hire and lease of equipment of roadwork machinery and equipment so as to ensure quality road maintenance and sustainability as well as minimize overall costs in the long run.

To promote commerce coupled with security, the county street lighting will be done in all major urban areas. In addition, efficient waste management system will be put in place as well as proper drainage and sewer lines especially in Kapsabet town and other urban areas.

County government owned houses will be renovated if not rebuilt and refurbished for efficiency. A fire station will also be constructed to house the newly acquired fire engines to respond to emergencies and disasters on time.

His Excellency the Governor's manifesto clearly outlined his intention to provide clean and accessible water to all residents in the county. The county has invested in developing and commissioning major water projects across the county and conservation of water catchment areas by protecting springs and water bodies. Conservation efforts should be geared towards sensitization of community and encourage planting of more trees along the catchment areas.

Nandi County is the indisputable source of world champions in athletics and other sporting activities with celebrated personalities. Over the medium term, the ADP will allocate funds to continue investing in sports infrastructure and diversify its talent potential to include other sports and arts in order to consolidate and strengthen its position as a sports hub.

Strategies to develop tourism infrastructure that can attract both local and international visitors are put into consideration which entails: rehabilitation of existing sites and marketing the existing tourism attractions.

**Strategic Priority II: Investing in quality and accessible health care services, quality education as well as strengthening the social sector net.**

A healthy population is essential for higher productivity and sustained long term development of the county. The county government intends to enable access to modern and well-equipped health facilities with well trained and motivated health personnel.

The strategy is to expand and modernize Kapsabet County Referral hospital with all essential drugs and non-pharmaceuticals with specialized equipment necessary to handle all health related cases and construction of new hospital complex with mother and baby unit.

Over the medium term, the county government will continue to Rehabilitate, expand and fully equip all the sub-county hospitals and health centres and adequately stocking with requisite drugs, establishing maternity wings as well as have Kapsabet and Nandi hills morgue fitted with facilities necessary to handle relevant cases. The county will also collaborate with the national government and other development partners in the area of training so that the county will have healthcare workers with all the necessary and sufficient knowledge and skills for quality health care services. The Government signed the leasing programme for medical equipment with the national government which when implemented will improve the quality of service delivery.

In Education, proper and early development of a child lays good foundation necessary for entry into primary school education. The county government appreciates this and therefore, intends to develop ECDE in the county. The county expects to complete constructing and equip ECDE centers across the county, and continue investing in capacity building of ECDE teachers and their management. The county will continue to equip the youth with skills necessary to enter the labour market by equipping the existing county polytechnics and establishing more.

Culture is an integral part of a community and its promotion is a noble course. The Nandi Culture is rich and county government will promote this by partnering with community leaders to identify those with cultural knowledge, identify and collect cultural artifacts and promote intercultural partnerships. Cultural sites will also be protected.

The county since its inception has continued to support less advantaged groups in the community which include the vulnerable children and persons living with disabilities. The county will have targeted programmes to support this disadvantaged group and also collaborate with existing National government and NGO programmes that targets them to enhance outreach.

### **Strategic Priority III: Sectoral transformation and creating conducive business environment.**

Over the medium term, the county intends to focus on expanding agricultural output to increase food supply, create employment and improve incomes. Increased food supply reduces food related prices, brings down the cost of living and ensures food security.

The strategy entails unlocking agricultural productivity among small-holder and livestock farmers through subsidized AI services, research and extension services and wide application of appropriate technology and mechanization of agriculture to achieve the highest level of production. In addition the county intends to construct a Milk processing plant as a flagship project to improve agricultural production and increase incomes.

The County Government intends to create conducive business environment to improve economic developments and support Small and Medium Enterprises(SMEs).Legislations are being put in place to allow businesses operate in lawful engagements, by deepening structural and governance reforms to encourage innovation, investment, growth and expansion of economic and employment opportunities in the county. Structural reforms aimed at improving efficiency and effectiveness of public service delivery facilitates private sector growth. In addition specific measures will be undertaken to provide incentives to both local and international investors in order to position Nandi County as the premier investment hub in the country and within the Lake Region Economic Bloc and North Rift Economic Bloc (NOREB).

### **Strategic Priority IV: Good governance for efficient service delivery**

Nandi County continues to receive its shareable revenue. It is imperative that devolution achieves the objectives of better service delivery and rapid local economic development as well as job creation in line with the Vision 2030. However, this can only be realized if accountability and fiscal discipline in the use of devolved resources are entrenched and macroeconomic environment remains stable.

The county will improve efficiency in revenue collection through automation. Plan is also underway to set up information and communication centers in the county as well

as developing ICT infrastructure. It is also worth noting that our local revenue ratio to National Governments' transfers stands at 8% and thus the need to put more emphasis on any programme(s) that are geared to raising this percentage.

This fiscal year the County government aims to serve and improve the lives of residents through good leadership, innovative technology and efficient infrastructure.

The government is set to undertake civic education on various legislations to create public awareness on existing Bills and enacted Acts by the County Assembly.

Further, the County government intends to carry out consultative forums towards cohesion and integration among communities living within the county boundaries. This is to ensure a peaceful coexistence among the various communities thus promoting development.

CHAPTER THREE

**IMPLEMENTATION, MONITORING AND EVALUATION OF THE ADP FOR FY  
2018/2019**

3.0 Development Programmes per Department in FY 2018/19

3.1 COUNTY EXECUTIVE

**Sector/ Sub-Sector Programmes for the year 2018/2019**

Table 7 COUNTY EXECUTIVE

Sub Programme/ Project name	Programme Name (As per the Programme Based Budget):							Estimated cost (Ksh.)	Source of funds
	Location (Ward/ Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status		
Construction of County Office Complex	County Headquarters	Preparation of bills of quantities and design Tendering process Construction to completion of governor's office	100% completion of construction and civil works at the County Governor's Office	Functional and partitioned offices	2018-2022	Office of the Governor Nandi	New	55,000,000	CGN
Youth Empowerment (Performance based contracting)	County wide	Preparation of bills of quantities and design Tendering process	100% youth involvement in Tenders	Provision of contract to youths	2018-2022	Office of the Governor Nandi	New	20,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>75,000,000</b>	



### 3.2 DEPARTMENT OF FINANCE, ECONOMIC PLANNING

#### Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 8: DEPARTMENT OF FINANCE, ECONOMIC PLANNING**

	Programme Name (As per the Programme Based Budget):								
Sub Programme/ Project Name	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	Status	Estimated cost (Ksh.)	Source of funds
Construction of Ablution blocks within the Markets as indicated in Annex 1	Ward level	Preparation of bills of quantities and design Tendering process	No of Ablution Blocks Constructed	Improved Market Sanitation	2018/2019	Finance, Economic Planning	New	15,000,000	CGN
Refurbishment of Revenue offices	Kapsabet and Nandi-Hills	Office identification, preparation of bills of quantities and design Tendering process	No of Offices Renovated	Improved Working Conditions	2018/2019	Finance, Economic Planning	New	6,000,000	CGN
Development and Equipping of County Data Centre	County Headquarters	Preparation of bills of quantities and design Tendering process	Percentage of Completion	Functional and Operational Data Centre	2018/2019	Finance, Economic Planning	New	12,000,000	CGN
Networking of ICT Centre	County Headquarters	Preparation of bills of quantities and design Tendering process	Percentage of Completion	Improved Service Delivery	2018/2019	Finance, Economic Planning	New	7,000,000	CGN
Acquisition of Asset Management System	County Headquarters	Preparation of bills of quantities and design Tendering process	Existence of an Asset Management System	An Automated system for Asset Tracking	2018/2019	Finance, Economic Planning	New	7,000,000	CGN
Development of Performance Management	Ward level	Preparation of bills of quantities and design	Existence of Performance	Improved Service Delivery	2018/2019	Finance, Economic Planning	New	3,000,000	CGN

and Workflow System		Tendering process	Management and Workflow System	y					
Purchase of Weights and Measures Vehicle (Double Cab Vehicle)	Ward level	Purchase of the Vehicle	Availability of Weights and Measures Vehicle	Increased revenue	2018/2019	Finance, Economic Planning	New	5,300,000	CGN
Acquisition of M&E Vehicle	Ward level	Purchase of the Vehicle	Availability of M & E Vehicle	Improved Service Delivery	2018/2019	Finance, Economic Planning	New	7,000,000	CGN
Acquisition of Vehicle for Alcoholic drinks Directorate (Double Cab Vehicle)	Ward level	Purchase of the Vehicle	Availability of a Vehicle for Alcoholic drinks Directorate	Additional Source of Revenue	2018/2019	Finance, Economic Planning	New	5,300,000	CGN
Digital Signage	Kapsabet	preparation of bills of quantities and design Tendering process	Availability of a Digital Signage	Town Beautification	2018/2019	Finance, Economic Planning	New	8,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>75,600,000</b>	

### 3.3 THE DEPARTMENT OF ADMINISTRATION, PUBLIC SERVICE AND e-GOVERNMENT

Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 9: DEPARTMENT OF ADMINISTRATION, PUBLIC SERVICE AND e-GOVERNMENT**

	Programme Name (As per the Programme Based Budget):								
Sub Programme/ Project name	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status	Estimated cost (Ksh.)	Source of funds
Construction of a Fire Station.	County Headquarters	Preparation of BQs design and tendering process	Percentage of completion	Reduced loss of	2018-2020	Administration	New	5,000,000	CGN

			of the construction	property through fire					
Construction of county Office Complex - Phase 1	County Headquarters	Preparation of BQs design and tendering process	Percentage of completion of the construction	Availability of enough office space	2018-2019	Administration	New	20,000,000	CGN
Acquisition of two Modern Waste receptacles	Kapsabet and Nandi Hills	Preparation of BQs design and tendering process	No. of purchased waste receptacles	Proper waste disposal	2018-2019	Administration	New	2,000,000	CGN
Construction of Bodaboda shades - Multiple	Mosop-3 Tindiret-3 Emgwen-2	Preparation of BQs design and tendering process	No. of BodaBoda shades constructed	Increase revenue collection	2018-2019	Administration	New	4,000,000	CGN
Acquisition of Self Loading Waste truck	Kapsabet	Preparation of BQs design and tendering process	Self-Loading Waste Truck Purchased	Improved Waste Management	2018-2019	Administration and decentralized units	New	9,000,000	CGN
<b>Kenya Urban Support Programme (KUSP)- Drainage Works</b>	Chebarbar to Kamobo And Municipal Centre	Preparation Of Bqs Design And Tendering Process	Length Of Drainage Areas Opened	Improved Municipality Drainage System	2018-2019	Administration and Decentralized Units	New	25,300,072	World Bank
<b>Kenya Urban Support Programme (KUSP) Construction</b>	Chebarbar To Kamobo	Preparation Of Bqs Design And	No. Of Non-Motorized Transport Facilities	Improved Transport	2018-2019	Administration And Decentralized Units	New	30,023,000	World Bank

Of Non-Motorized Transport Facilities		Tendering Process	Acquired	System Within Municipality					
<b>Kenya Urban Support Programme (KUSP)</b> Construction Of Jua Kali Shades	Kapsabet Municipality	Preparation Of BQs Design And Tendering Process	No. Of Jua Kali Shades Constructed	Improved Business Opportunities	2018-2019	Administration And Decentralized Units	New	20,000,400	World Bank
<b>Kenya Urban Support Programme (KUSP)</b> Drawings Documentations & Supervision	Kapsabet Municipality	Supervision and documentation	Supervision and drawings of the works done	Works done to the expected standards	2018-2019	Administration And Decentralized Units	New	13,292,378	World Bank
<b>TOTAL EXPENDITURE</b>								<b>136,615,850</b>	

### 3.4 THE DEPARTMENT OF HEALTH AND SANITATION Sector/ Sub-Sector Programmes for the year 2018/2019

Table 10 : DEPARTMENT OF HEALTH AND SANITATION

	Programme Name (As per the Programme Based Budget):								
Sub Programme/ Project name	Location	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status	Estimated cost (Ksh.)	Source of funds
Acquisition of more Ambulances	County Headquarters	Procurement process of the ambulances	No of Ambulances purchased	20 effective ambulances	2018 / 2019	Health and sanitation	New	50,000,000	CGN
Installation of CCTV and INTERCOM M	Kapsabet and Nandi-hills Hospitals	Preparation of BQs, design and tendering process	Connected and Functional CCTV and INTERCOM M for both facilities	Secure and efficient hospital operations.	2018 / 2019	Health and sanitation	New	3,000,000	CGN
Constructio	Ward	Preparation	No. of	Improve	2018	Health and	Ongoi	100,000,0	CGN

n and upgrading of dispensaries . As per the attached Annex 2	level	of BQs, design and tendering process	constructed and upgraded Dispensaries	d health services in the county	/ 2019	sanitation	ng	00	
Construction of County Referral Hospital complex (with mother and baby unit)	Kapsabet	Preparation of BQs design and tendering process	Modernized referral hospital with a Maternity wing	Effective and efficient provision health services	2018 / 2019	Health and sanitation	New	50,000,000	CGN
Acquisition of medical Equipment for Major Health Facilities	County Referral Hospital , Nandi-Hills SCH, Maraba SCH, Kobujoi SCH, Chemundu, Kabi yetSCH	Preparation of BQs design and tendering process	No of Medical Equipments acquired	Effective and efficient provision health services	2018 / 2019	Health and sanitation	New	50,000,000	CGN
Construction of Blood Banks -	Kapsabet Referral Hospital and Meteitei Hospital	Preparation of BQs design and tendering process	Operational Blood Banks Constructed	Timely response to emergencies	2018 / 2019	Health and sanitation	New	8,000,000	CGN
Establishment of emergency Command Centre	Kapsabet referral Hospital	Preparation of BQs design and tendering process	Improved mode of communication	Timely response to emergencies	2018 / 2019	Health and sanitation	New	2,500,000	CGN
Completion of maternity wing at Kabi yet Health Centre	Kabi yet	Preparation of BQs design and tendering process	Operational maternity wing	Improved access to healthcare	2018 /19	Health and sanitation	ongoing	5,000,000	CGN
Jean Marrie Seroney Health Centre	Tindiret	Preparation of BQs design and tendering process	Established health centre	Improved health services in the county	2018 /19	Health and sanitation	New	5,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>273,500,000</b>	

### 3.5 DEPARTMENT OF EDUCATION, RESEARCH AND VOCATIONAL TRAINING

#### Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 11 DEPARTMENT OF EDUCATION, RESEARCH AND VOCATIONAL TRAINING**

Sub Programme/ Project Name	Programmes							Estimated cost (Ksh.)	Source of Funds
	Location (Ward/S C)	Description of Activities	Performance Indicators	Targets	Time frame	Implementing Department	Status		
Construction of ECD Centres as per the attached Annex 3	Ward level	Preparation of BQs design and tendering process	No. of ECD Classrooms Completed	Improve Early childhood Education Access	2018/2019	Education, Research and Vocational Training	Ongoing	114,500,000	CGN
Equipping of Vocational Training Centres as per the attached Annex 3	Ward Level	Preparation of BQs design and tendering process	No of Vocational Training Centres Equipped	Increase in the No of Youths joining Youth Polytechnics	2018/2019	Education Research and Vocational Training	New	24,000,000	CGN
Development and Construction of youth Polytechnics as per the attached Annex 3	Ward level	Preparation of BQs design and tendering process	No of Vocational Training Centres Constructed	Increase in the No of Youths joining Youth Polytechnics	2018/2019	Education, Research and Vocational Training	Ongoing	37,255,000	CGN
Construction of Jean M. S. ECD Centre	Tinderet	Preparation of BQs design and tendering process	Complete and Functional ECD Centre	Improved Early childhood Education	2018/2019	Education, Research and Vocational Training	New	3,000,000	CGN
Completion of Jean M. S. Vocational Training Centre	Tinderet	Preparation of BQs design and tendering process	Established and Equipped VTC	Increase in the No. of Youths joining Youth Polytechnics	2018/2019	Education, Research and Vocational Training	Ongoing	5,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>183,755,000</b>	

### 3.6 THE DEPARTMENT OF AGRICULTURE AND COOPERATIVE DEVELOPMENT

#### Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 12 DEPARTMENT OF AGRICULTURE AND COOPERATIVE DEVELOPMENT**

Sub Programme/ Project name	Programmes							Estimated cost (Ksh.)	Source of funds
	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status		
Construction of new and rehabilitation of existing dips (1 new cattle dip to be constructed or 3 cattle dips to be rehabilitated per ward)	Ward level	Tendering process for construction and rehabilitation works	No. of cattle dips constructed and rehabilitated	Efficient and effective tick and pest control	2018/2019	Agriculture and Cooperative Development	Ongoing	18,000,000	CGN
Provision of A.I Services (Breeding services and Equipment)	Ward level	Purchase of Breeding Services and Equipment for A.I services	Improved livestock breed	Improved livestock breed	2018/2019	Agriculture and Cooperative Development	Ongoing	30,000,000	CGN
Purchase of vaccines and sera	Ward Level	Purchase and Supply of Acaricides Vaccines as need arises	Units of vaccines Purchased and supplied	100% disease Control	2018/2019	Agriculture and Cooperative Development	New	20,000,000	CGN
Purchase of Acaricides	Ward Level	Purchase and supply of acaricides to all dips in the county	No. of litres of acaricides supplied to the dips	100% pest Control	2018/2019	Agriculture and Cooperative Development	New	2,000,000	CGN

Development of Animal feeds mill	County	Construction of a feeds mill	No. of animal feed mill developed	100% complete and functional feeds mill	2018/2019	Agriculture and Cooperative Development	New	15,000,000	CGN
Construction of milk cooling plant houses	Ward level	Preparation of BQs design and tendering process	No. of cooling plants established	Improved farm production	2018/2019	Agriculture and Cooperative Development	New	20,000,000	CGN
Establishment of Seed multiplication centre	County	Preparation of BQs design and tendering process	No. of seed multiplication centres developed	Established and functional multiplication centre	2018/2019	Agriculture and cooperative Development	New	25,000,000	CGN
Heifer Development unit	County	Preparation of BQs design and tendering process	Established Heifer unit	Functional heifer unit for Improved animal production	2018/2019	Agriculture and cooperative Development	New	15,000,000	CGN
Establishment of Kipkaren livestock sale yard	Kipkaren	Purchase of land, Preparation of BQs design and tendering process	Functional livestock yard	Existence of livestock sales yard	2018/2019	Agriculture and cooperative Development	New	2,000,000	CGN
Establishment of Seedling Nurseries for Passion Fruits.	ATC Kaimosi	Establishment and Planting of Nurseries	Existence of Nurseries for Passion Fruit Seedlings	Availability of Passion Fruit Seedlings	2018/2019	Agriculture and cooperative Development	New	1,000,000	CGN
Establishment of Seedling Nurseries for Avocado.	ATC Kaimosi	Establishment and Planting of Nurseries	Existence of Nurseries for Avocado Seedlings	Availability of Avocado Seedlings	2018/2019	Agriculture and cooperative Development	New	2,000,000	CGN
Establishment of Seedling Nurseries for Macadamia.	ATC Kaimosi	Establishment and Planting of Nurseries	Existence of Nurseries for Macadamia Seedlings	Availability of Macadamia Seedlings	2018/2019	Agriculture and cooperative Development	New	1,100,000	CGN



Nurseries for Macademia.		of Nurseries	for Macademia Seedlings	nia Seedlings		e Development			
Establishment of Seedling Nurseries for Coffee.	ATC Kaimosi	Establishment and Planting of Nurseries	Existence of Nurseries for Coffee Seedlings	Availability of Coffee Seedlings	2018/2019	Agriculture and cooperative Development	New	4,000,000	CGN
Establishment of Seedling Nurseries for Certified Irish Potatoes.	ATC Kaimosi	Establishment and Planting of Nurseries	Existence of Nurseries for Certified Irish Potatoes Seedlings	Availability of Certified Irish Potatoes Seedlings	2018/2019	Agriculture and cooperative Development	New	1,500,000	CGN
Establishment of Horticultural Demonstration Farms	ATC Kaimosi	Preparation of BQs design and tendering process	Acreage of land put under irrigation	Improved horticulture farming	2018/2019	Agriculture and cooperative Development	New	2,000,000	CGN
Subsidy for County Soil Testing Center	ATC Kaimosi	Carry out County wide Soil Testing and Mapping at Kaimosi ATC	Mapping and Soil Testing done for all the 30 wards	Improved Agricultural produce	2018/2019	Agriculture and cooperative Development	New	3,000,000	CGN
Establishment of Milk processing Plant	Nandi	Procurement Procedures and Construction to Completion	Percentage of Completion	Availability of market for dairy products	2018/2019	Agriculture and cooperative Development	New	115,000,000	CGN
Completion of Kaimosi milk cooling plant	ATC Kaimosi	Procurement Procedures and Construction to Completion	Percentage of Completion	Availability of market for dairy products	2018/2019	Agriculture and cooperative Development	New	1,000,000	CGN
Construction of milk processing structure		Procurement Procedures and Construction to Completion	No. of structures completed	Availability of milk processing structures	2018/2019	Agriculture and Cooperative Development	New	15,000,000	CGN

Facilitation of Supply of Water at Kaimosi	ATC Kaimosi	Payments made	Regular Supply of Water	Sufficient Supply of Water	2018/2019	Agriculture and cooperative Development	New	2,000,000	CGN
Construction of Twenty (20) Modern Dairy feed stalls	ATC Kaimosi	Procurement Procedures	No of Modern Dairy Feed Constructed	Improved Mode of Dairy Feeding	2018/2019	Agriculture and cooperative Development	New	1,000,000	CGN
Construction of pavilion	Kapsabet Showground	Procurement Procedures	Percentage of Completion	Functional pavilion	2018/2019	Agriculture and cooperative Development	New	10,000,000	CGN
Acquisition of Motorbikes for Extension Service	Ward Level	Procurement Procedures	No. of Motorbikes Purchased	Improved Service Delivery	2018/2019	Agriculture and cooperative Development	New	15,000,000	CGN
Establish poultry hatcheries in each ward	Ward Level	Procurement Procedures	No of Poultry Hatcheries Established	Improved Poultry Farming	2018/2019	Agriculture and cooperative Development	New	10,000,000	CGN
Establishment of County Fish Hatchery Centre	ATC Kaimosi	Preparation of BQs design and tendering process	Established and Functional Fish Hatchery Centre	Increase the No of Fish Farmers in the County	2018/2019	Agriculture and cooperative Development	New	2,500,000	CGN
Construction of category B Slaughter House	Mosoriot	Preparation of BQs design and tendering process	Percentage of Completion	Increase source of Revenue	2018/2019	Agriculture and cooperative Development	New	2,225,000	CGN
Purchase of Sheep Breeding Stock	Ward level	Acquisition of identified sheep breed	No of Sheep Breeding Stock purchased	Improved sheep breed	2018/2019	Agriculture and cooperative Development	New	2,000,000	CGN
Renovations of Departmental Offices with containers to store	County Headquarters	Preparation of BQs design and tendering process	Percentage of Completion	Functional and partitioned Offices with storage	2018/2019	Agriculture and cooperative Development	New	4,000,000	CGN

vaccines				containers					
Construction of curing bandas for hides and skins	Kapsabet	Construction of the building and Purchase of equipment	No of Curing Bandas completed	Established and Functional Curing Bandas in place	2018/2019	Agriculture and cooperative Development	New	1,000,000	CGN
Acquisition of coffee seedlings	Ward level	Procurement process of the coffee seedlings.	Coffee seedlings purchased	No of farmers benefited	2018/2019	Cooperative	New	4,000,000	CGN
Acquisition of coffee pulping machines	Ward level	Procurement process of the pulping machines	No of coffee pulping machines	Improve coffee farming	2018/2019	Cooperative	New	10,000,000	CGN
NARIGP 2018-2019	County Wide	Formation of common interest groups and election of community leaders Identification of programmes	Common interest groups successfully formed %completion of programmes	100% completion of identified programmes	2018/2019	Agriculture and cooperative Development	New	195,435,165	CGN
ASDSP Programme	County Wide	Value chains priorities on selected produce.	Percentage increase in value chain actors	Reduction in post-production losses	2018/2019	Agriculture and Cooperative Development	Ongoing	30,812,053	SIDA, EU, National Government and CGN
<b>TOTAL EXPENDITURE</b>								<b>557,572,216</b>	

**3.7. DEPARTMENT OF TOURISM, CULTURE AND SOCIAL WELFARE**  
Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 9: DEPARTMENT OF TOURISM, CULTURE AND SOCIAL WELFARE**

Sub Programme/ Project Name	Programmes(As per the Programme Based Budget):							Estimated cost (Ksh.)	Source of funds
	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status		
Development of Chepkiit water falls	Lelmokwo /Ngechek	Sensitization meetings, Benchmarking tours, Acquisition of surrounding land for development	Number of increased tourists	Functional tourist attraction site	2018/2019	Tourism	New	3,000,000	CGN
Acquisition of staff choir equipment	County headquarters	To promote and equip county choir	Equipment acquired	County choir equipment acquired	2018/2019	Culture	New	5,000,000	CGN
Acquisition of Sewing machines	Ward level	Procurement process of sewing machines	No of sewing Machines purchased	Empowerment of women and PLWD	2018/2019	Social Welfare	New	5,000,000	CGN
Acquisition of salon kits	Ward level	Procurement process of salon kits	No of Salon Kits purchased	Creation of job opportunities	2018/2019	Social Welfare	New	6,000,000	CGN
Construction of Jean MarrieSeroney Mausoleum	Tinderet	Preparation of BQs design and tendering process	Work in progress on establishment of the Mausoleum	Cultural preservation	2018/2019	Culture	New	3,000,000	CGN
Construction of Jean MarrieSeroney Social Hall	Tinderet	Preparation of BQs design and tendering process	Work in progress on establishment of the Social Hall	Established and functional Social hall	2018/2019	Social Welfare	New	5,000,000	CGN

Acquisition of coffee seedlings	Ward level	Procurement process of the coffee seedlings.	Coffee seedlings purchased	No of farmers benefitted	2018/2019	Cooperative	New	4,000,000	CGN
Acquisition of coffee pulping machines	Ward level	Procurement process of the pulping machines	No of coffee pulping machines	Improve coffee farming	2018/2019	Cooperative	New	10,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>41,000,000</b>	

### 3.8 DEPARTMENT OF, SPORTS, YOUTH AFFAIRS AND ARTS.

Sector/ Sub-Sector Programmes for the year 2018/2019

Table 10 DEPARTMENT OF, SPORTS, YOUTH AFFAIRS AND ARTS.

Programme Name (As per the Programme Based Budget):									
Sub Programme/ Project Name	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	Status	Estimated cost (Ksh.)	Source of funds
Construction of Nandi Hills Stadium Phase III	Nandi Hills	tendering process	-Stone pitching Sitting terraces and -VIP Gallery	100% completion of the stadium	2018/2019	Sports, Youth affairs and Arts	Ongoing	3,000,000	CGN
Construction of Youth Empowerment Centre (State of the Art Studio)	County Headquarters	Preparation of tender specification and tendering process	Percentage of Completion	Functional State of the Art Studio and Conference Facility	2018/2019	Sports, Youth affairs and Arts	New	30,000,000	CGN
Purchase of PWDs Assistive Device	Ward level distribution	Preparation of the specifications and tendering process	No of Purchased Devices	People with Disability	2018/2019	Sports, Youth affairs and Arts	New	5,000,000	CGN
Construction of Nandi County Modern athletics Training Camp	Kapsabet	Preparation of the specifications ,BQs and tendering	Percentage of Completion	Promotion of sporting activity and	2018/2019	Sports, Youth affairs and Arts	New	30,000,000	CGN

		process		talents					
Construction of Modern Kiosks for Women Empowerment at King'wal	Kosirai	Procurement process construction to completion	No. of modern kiosks constructed	Improved market structures	2018/2019	Sports, Youth affairs and Arts	New	4,000,000	CGN
Acquisition of welding machines	Ward level distribution	Procurement procedures	No of welding machines purchased	Creating employment opportunities	2018/2019	Sports, Youth affairs and Arts	New	6,000,000	CGN
Acquisition of complete mechanics tool boxes	Ward level distribution	Procurement procedures	No of mechanics tool boxes purchased	Creating employment opportunities	2018/2019	Sports, Youth affairs and Arts	New	3,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>81,000,000</b>	

### 3.9 DEPARTMENT OF TRADE, INVESTMENT AND INDUSTRIAL DEVELOPMENT

#### Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 11 DEPARTMENT OF TRADE, INVESTMENT AND INDUSTRIAL DEVELOPMENT**

	Programme Name (As per the Programme Based Budget):								
Sub Programme/ Project name	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status	Estimated cost (Ksh.)	Source of funds
Establishment and Equipping of Nandi Textile unit	Kapsabet ward	-Capacity building of staff  - Construction of the production unit	- No. of staff trained. - No. of garments produced -BQs	Complete and Operational production unit	2018-2019	Trade, Investment and Industrialization	New	50,000,000	CGN

Establishment of Incubation Centers in every Sub County.	Mosoriot, Kapsabet, Nandi Hills	Construction of incubation centers - Marketing - Identification of projects to incubate	-No. of incubation centers established	Innovation and alternative opportunities availed	2018-2019	Trade, Investment and Industrialization	New	3,000,000	CGN
Construction of Jua Kali shades in major towns in Nandi	Maraba, Kobujoi, Kurgung, Lessos, Kapsabet, Chepterwai	Site Identification, BQs preparation, Tender award	No of Jua Kali shades Constructed	Additional Source of Revenue	2018-2019	Trade, Investment and Industrialization	New	8,000,000	CGN
Establishment of export processing zone(EPZ) in Chemase	Chemase	- Preparation of BQs design and tendering process	Development at the EPZ at Chemase	Functional industries at EPZ.	2018-2019	Trade, Investment and Industrialization	Ongoing	8,000,000	CGN
Establishment and Construction of market stalls across the county	Ndalat, Ndurio, Kilibwoni, Kiropket, Chemursoi, Lessos and Kaptel	Preparation of tender specification and tendering process -Fencing	- Number of market stalls established	Improved market structures	2018/2019	Trade, Investment and Industrialization	New	10,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>79,000,000</b>	

### 3.10 DEPARTMENT OF LANDS, ENVIRONMENT AND NATURAL RESOURCES

#### Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 12 DEPARTMENT OF LANDS, ENVIRONMENT AND NATURAL RESOURCES**

	<b>Programme Name (As per the Programme Based Budget):</b>		
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Sub Programme/ Project Name	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status	Estimated cost (Ksh.)	Source of funds
Wetland Conservation, Tree planting, Mapping of natural resources	Ward level	procurement process for tree seedlings, wetlands fencing	No of Wetlands Conserve and No of Trees planted	100% environmental conservation	2018-2019	Environment	New	10,250,000	CGN
Extensions and Construction of Water Projects as indicated in the annex 4	Ward level	Designs(BQs, Specification ), Tendering process,	No. of water projects constructed	Steady supply of safe, clean and portable water	2018-2019	Water	Ongoing	100,000,000	CGN
Land Survey, and registration Assistance	Ward level	Conducting land survey & issuance of title deeds	No of Land Survey Works done	Ensure proper land ownership	2018/2019	Survey & physical planning	Ongoing	15,000,000	CGN
Drilling and Equipping of Boreholes as indicated in annex 4	Ward level	Designs (BQs, Specification ), Tendering process,	Percentage of completion	Steady supply of safe, clean and portable water	2018/2019	Water	Ongoing	20,000,000	CGN
Development of a County Spatial Plan	County headquarters	Development of the county spatial plan	No. of spatial plans	Existence of spatial plans in the county	2018/2019	Physical Planning	New	10,000,000	CGN
European Union Water Tower Programme	Ward level	Designs (BQs, Specification ), Tendering process,	No. of water projects constructed	Steady supply of safe, clean and portable	2018/2019	Water	New	72,000,000	World Bank



				e water					
Food and Agriculture Organization	County Wide	Designs (BQs, Specification), Tendering process,	No of spatial plans created and adopted	1	2018-2019	physical planning	New	40,000,000	World Bank
<b>TOTAL EXPENDITURE</b>								<b>267,250,000</b>	

### 3.11 DEPARTMENT OF TRANSPORT & INFRASTRUCTURE Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 13 DEPARTMENT OF TRANSPORT & INFRASTRUCTURE**

Programme Name (As per the Programme Based Budget):									
Sub Programme/ Project Name	Location (Ward/Sub county)	Description of Activities	Performance Indicators	Targets	Time frame	Implementing Department	Status	Estimated cost (Ksh.)	Source of funds
Acquisition of Murram and Murram sites	Ward Level	Identifying murram sites, procurement process	Tones of Murram Purchased	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	50,400,000	CGN
Hire and lease of equipment	Ward Level	Tendering process	No of machines hired	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	138,015,000	CGN
Fuel for Road Works	Ward Level	Procurement of Fuel	No of litres of fuel consumed for Road Works	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	65,165,628	CGN
Road Maintenance and Bush clearing	Ward Level	Engineering Designs, Tendering process	No. of KM of Road Maintained	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	30,000,000	CGN
Establishment of a culvert and cabro making unit	Ward Level	Engineering Designs, Tendering process	No of Culverts Constructed	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	50,000,000	CGN
Road works	Ward	Engineering	No of	100%	2018/	Transpo	New		CGN

and bridges emergency works	Level	ng Designs, Tendering process	emergency Bridges constructed	Road Maintenance	2019	rt and Infrastructure		30,000,000	
RMLF Works as per the attached annex 5	Ward Level	Engineering Designs, Tendering process	No. of KM of Road Maintained	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	141,371,626	National Government
Cess road Works	Ward Level	Engineering Designs, Tendering process	No. of KM of Road Maintained	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	109,519,340	CGN
<b>TOTAL EXPENDITURE</b>								<b>614,471,594</b>	

### 3.12 THE COUNTY ASSEMBLY

#### Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 14 THE COUNTY ASSEMBLY**

	Programme Name (As per the Programme Based Budget):								
Sub Programme/ Project Name	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	Status	Estimated cost (Ksh.)	Source of funds
Construction of Nandi County Assembly Office Complex	Headquarters	Engineering Designs, Tendering process	Percentage of completion	Functional and partitioned offices	2018/2019	Speaker and Clerk, Nandi County Assembly	Ongoing	263,500,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>263,500,000</b>	

## CHAPTER FOUR

### SUMMARY OF THE COUNTY BUDGET FOR THE FY 2018/2019

#### 4.1 INTRODUCTION

The following table shows the summary of the Development budget estimates per department prepared in the format required by the PFMA 2012 and the constitution;

#### 4.2 PROJECTED COUNTY FUNDING OF PRIORITIZED DEVELOPMENT PROJECTS

##### 4.2.1 SUMMARY OF DEVELOPMENT EXPENDITURE

Table 15 SUMMARY OF DEVELOPMENT EXPENDITURE

VOTE TITLE	PROJECTED ESTIMATE	APPROVED ESTIMATES	%
COUNTY EXECUTIVE EXPENDITURES	85,000,000	85,000,000	2.8
FINANCE AND ECONOMIC PLANNING	131,400,000	131,400,000	4.3
HEALTH AND SANITATION	360,500,000	360,500,000	11.7
ROADS TRANSPORT AND PUBLIC WORKS	723,471,594	723,471,594	23.5
AGRICULTURE, LIVESTOCK AND FISHERIES	449,720,000	449,720,000	14.6
EDUCATION RESEARCH AND VOCATIONAL TRAINING	288,900,000	288,900,000	9.4
LANDS, ENVIRONMENT AND NATURAL RESOURCES	334,250,000	334,250,000	10.9
TRADE AND INDUSTRIAL DEVELOPMENT	112,300,000	112,300,000	3.6
PUBLIC SERVICE AND LABOUR	-	-	0.0
TOURISM, CULTURE AND CO-OPERATIVE DEVELOPMENT	55,000,000	55,000,000	1.8
DEVOLVED UNITS AND SPECIAL PROGRAMMES	152,615,580	152,615,580	5.0
YOUTH, GENDER AND SOCIAL SERVICES	121,000,000	121,000,000	3.9
COUNTY ASSEMBLY	263,500,000	263,500,000	8.6
<b>TOTAL</b>	<b>3,077,657,174</b>	<b>3,077,657,174</b>	<b>1.0</b>

## CHAPTER FIVE

### 5.0 ANNEXURES TO THE ANNUAL DEVELOPMENT PLAN

**Table 16 Annex 1: Markets**

S/No	Project Name/Location	Ward	Cost
1	Kabiyet market	Kabiyet	1,875,000
2	Maraba market	Songhor/Soba	1,875,000
3	Kapsigilai market	Chemelil/Chemase	1,875,000
4	Mosoriot market	Lelmokwo/Ngechek	1,875,000
5	Kibiok market	Chepkunyuk	1,875,000
6	Kibwareng market	Kobujoi	1,875,000
7	Kobujoi market	Kobujoi	1,875,000
8	Kapsabet	Kapsabet	1,875,000

**Table 17 Annex 2 HEALTH CENTRES & DISPENSARIES**

N o	Project name	Ward	Planned activities	Estimate cost kshs.
1.	Kipsirwa dispensary	Tindiret	New facility	3,000,000
2.	i)kamanut dispensary ii) chepnyogason dispensary	Kurgung / surungai	Extension and renovation	3,000,000
3.	Chepswerta dispensary	Chemelil/chemase	New facility	3,000,000
4.	Kabiyet health centre	Kabiyet	Maternity wing	5,000,000
5.	Chepkumia health	Chepkumia ward	Maternity wing	3,000,000
6.	Kapng'ombe dispensary	Ndalat ward	Electricity,incenarator,septic tank and maternity	3,000,000
7.	aptilol dispensary	Kobujoi ward	New facility	3,000,000
8.	Chepkong'ony dispensary	Kaptumo /kaboii	Septic tank,Incenerator,equipping of marternity and laboratory	3,000,000
9.	Kabutie dispensary	Chemundu/kapng'etuny	Completion and equipping of outpatient block	2,500,000
10.	Mogoon dispensary	Chemundukapng'etuny	New facility	2,500,000
11.	Kapkolei dispensary	Koyo/ Ndurio	Renovation of marternity and septic tank	3,000,000
12.	Chepkemel health centre	Kipkaren ward	Maternity wing	2,000,000
13.	Kakiptui dispensary	Kipkaren	New facility	3,000,000
14.	Cheindoi dispensary	Kapsabet ward	Completion and equipping of maternity and laboratory	3,000,000
15.	Kaborer dispensary	Kapsimotwo	Completion and equipping of dispensary	2,500,000
16.	Chepsangor dispensary	Kapsimotwo	Renovation and equipping	1,000,000

17.	Ndubusat dispensary	Chepkunyuk	Martenity	2,500,000
18.	Siksik dispensary	Kiptuiya	New facility	3,000,000
19.	King'wal dispensary	Kosirai ward	Martenity,septic tank and incenarator	3,000,000
20.	Sigotchepkatet dispensary	Kabisaga	Equipping and septic tank	2,500,000
21.	Tamboiyo dispensary	Kaptel /kamoywo	Completion of the block	2,000,000
22.	Kapchepkok dispensary	Kaptel /kamoywo	Maternity	2,000,000
23.	Mugen dispensary	Maraba	Equipping and a Nurse quarter	2,000,000
24.	Kitaor dispensary	Maraba	Completion and equipping	2,000,000
25.	Mokwo dispensary	Kapkangani	New	3,000,000
26.	Kereri dispensary	Kabwareng	Completion	2,500,000
27.	Kitoroch dispensary	Songhor soba	New	3,000,000
28.	Kipsigak dispensary	Kilibwoni	Equipping of maternity	2,500,000
29.	Arwos dispensary	Kilibwoni	New facility	3,000,000
30.	Lengon dispensary	Kapchorua	New facility	3,000,000
31.	Chemase health centre	Chemase	Septic tank and water tank	1,000,000
32.	Kibongwa dispensary	Chemase	Martenity, Wiring /electricity connection	3,000,000
33.	Kapsengere dispensary	Terik	Construction of maternity wing	2,500,000
34.	Kapchebosei dispensary	Chepterwai	New facility	3,000,000
35.	Keteng dispensary	Nandi hills	New facility	2,500,000
36.	Mogobich dispensary	Nandi hills	New facility	2,00,000
37.	Sochoi dispensary	Ol'lessos	Construct maternity, laboratory and equipping both	2,500,000
38.	Kipsamoite dispensary	Sang'alo / kebulonik	New facility	3,000,000
39.	Kapkongorwo dispensary	Lemokwo /Ngechek	New facility	2,500,000
40.	Kipchunu dispensary	Lemokwo /Ngechek	Toilets , repair floor, windows, and doors	1,500,000
<b>TOTALS</b>				<b>100,000,000</b>

### Annex 3: EDUCATION

Table 18 Annex 3.1 CONSTRUCTIONS OF ECDE CLASSROOMS

NO	Project Name	Ward	Planned Activity	Estimated cost (Kshs.)
1	Kiutany project ECDE	Kaptel /kamooywo	Construction an ECD Centre	1,908,333
2	Chebilat ECDE	Kaptel /kamooywo	Construction an ECD	1,908,333

	project		Centre	
3	Tuloi ECDE centre		Kiptuiya ward	Construction an ECD Centre 1,908,333
4	Chebil ECDE centre Project)		Kiptuiya ward	Construction an ECD Centre 1,908,333
5	Lelmokwo ECDE centre		Lelmokwo/ ngechek ward	Construction an ECD Centre 1,908,333
6	Kipchunu ECDE centre		Ngechek/ Lelmokwo ward	Construction an ECD Centre 1,908,333
7	Kaborowo ECDE centre		kaptumo / kaboi ward	Construction an ECD Centre 1,908,333
8	Ibanja ECDE centre		kaptumo / kaboi ward	Construction an ECD Centre 1,908,333
9	Chematch ECDE centre		Kobujoi ward	Construction an ECD Centre 1,908,333
10	Chebui ECDE centre		Kobujoi ward	Construction an ECD Centre 1,908,333
11	Chepkuchuru ECDE centre		Tindiret ward	Construction an ECD Centre 1,908,333
12	Mutumon ECDE centre		Tindiret ward	Construction an ECD Centre 1,908,333
13	Kabongwa ECDE centre		Kilibwoni ward	Construction an ECD Centre 1,908,333
14	Kaptilalon ECDE centre		Kilibwoni ward	Construction an ECD Centre 1,908,333
15	Kabelem ECDE centre		Ndalat ward	Construction an ECD Centre 1,908,333
16	Jerusalem ECDE centre		Ndalat ward	Construction an ECD Centre 1,908,333
17	Kapkechui ECDE centre		chemund/ kapnge'tuny	Construction an ECD Centre 1,908,333
18	Nandi primary ECDE		chemund/ kapnge'tuny	Construction an ECD Centre 1,908,333
19	Kapkorio ECDE centre		Kemeloi/maraba ward	Construction an ECD Centre 1,908,333
20	Cheptoiyoi ECDE centre		Kemeloi/maraba ward	Construction an ECD Centre 1,908,333
21	St. Paul's Kemeliet ECDE centre		kabiyet ward	Construction an ECD Centre 1,908,333
22	Kungururwet ECDE centre		kabiyet ward	Construction an ECD Centre 1,908,333
23	Kapteldon ECDE Centre		songhor/ soba ward	Construction an ECD Centre 1,908,333
24	Kipkures ECDE Centre		songhor/ soba ward	Construction an ECD Centre 1,908,333
25	Keteng		Nandi hills	Construction an ECD Centre 1,908,333
26	kipsebwo		Nandi hills	Construction an ECD Centre 1,908,333

27	Eisero	Kabisaga	Construction an ECD Centre	1,908,333
28	kapkechui	Kabisaga	Construction an ECD Centre	1,908,333
29	Lelgoi	Koyo/ndurio	Construction an ECD Centre	1,908,333
30	Keburo	Koyo/ ndurio	Construction an ECD Centre	1,908,333
31	Timobo	Kapchorua	Construction an ECD Centre	1,908,333
32	Kapkures	Kapchorua	Construction an ECD Centre	1,908,333
33	Kiroro	Chemase /Chemelil	Construction an ECD Centre	1,908,333
34	Tuiyobei	Chemase/Chemelil	Construction an ECD Centre	1,908,333
35	Tekeltich	Kurgung/surungai	Construction an ECD Centre	1,908,333
36	Kiptangus	Kurgung/surungai	Construction an ECD Centre	1,908,333
37	Chepkuny	Kabwareng	Construction an ECD Centre	1,908,333
38	Kapkitany	Kabwareng	Construction an ECD Centre	1,908,333
39	Chebilat	Chepkunyuk	Construction an ECD Centre	1,908,333
40	chepkunyuk	Chepkunyuk	Construction an ECD Centre	1,908,333
41	Koilot	Ollessos	Construction an ECD Centre	1,908,333
42	Kapnyemis	Ollessos	Construction an ECD Centre	1,908,333
43	Chepsis	Terik	Construction an ECD Centre	1,908,333
44	Iboe	Terik	Construction an ECD Centre	1,908,333
45	A.I.C Kunurter	Kosirai	Construction an ECD Centre	1,908,333
46	Tebeson	Kosirai	Construction an ECD Centre	1,908,333
47		Sangalo	Construction an ECD Centre	1,908,333
48		Sangalo	Construction an ECD Centre	1,908,333
49		Chepterwai	Construction an ECD Centre	1,908,333
50		Chepterwai	Construction an ECD Centre	1,908,333

51		Chepkumia	Construction an ECD Centre	1,908,333
52		Chepkumia	Construction an ECD Centre	1,908,333
53		Kapsabet	Construction an ECD Centre	1,908,333
54		Kapsabet	Construction an ECD Centre	1,908,333
55		Kapsimotwo	Construction an ECD Centre	1,908,333
56		Kapsimotwo	Construction an ECD Centre	1,908,333
57		Kapkangani	Construction an ECD Centre	1,908,333
58		Kapkangani	Construction an ECD Centre	1,908,333
59		Kipkaren	Construction an ECD Centre	1,908,333
60		Kipkaren	Construction an ECD Centre	1,908,333
	<b>Total</b>			<b>114,500,000</b>

Table 19

**Annex 3.2 CONSTRUCTIONS AND EQUIPPING OF VOCATIONAL TRAINING CENTRES**

NO	Name of the Project	Ward	Planned Activity	Estimated Cost (Kshs)
1	Cheptarit youth polytechnic	Lelmokwo/ Ngecheck	Construction of Tuition blocks	6,000,000
2	Sigilai youth polytechnic	Ollessos	Construction of Tuition blocks	5,000,000
3	Tangaratwet youth polytechnic	Chepterwai	Construction of classroom	1,000,000
4	Kaptel youth polytechnic	Kaptel/ Kamoiywo	Construction of classroom	1,000,000
5	Kaplamai youth polytechnic	Kilibwoni	Construction of classroom	1,000,000
6	Kapsabet school for the deaf	Kapsabet	Construction of classroom	1,000,000
7	Mugen youth polytechnic	Kemeloi/ Maraba	Construction of classroom	1,000,000
8	Serem youth polytechnic	Kabwareng	Construction of classroom	1,000,000
9	St. Augustine Kipsebwo YP	Kaptumo/ Kaboi	Construction of classroom	1,000,000
10	SirwaYala youth polytechnic	Chepkumia	Construction of classroom	1,000,000
11	Chemalal youth polytechnic		Construction of classroom	1,000,000
12	Kurgung youth polytechnic	Kurgung/ Surungai	Construction of classroom	1,000,000
13	Meteitei youth polytechnic	Tindiret	Construction of classroom	1,000,000
14	Chepsire Youth Polytechnic		Construction of classroom	1,000,000



15	Chemundu Vocational training centre	Chemundu	Construction of classroom	1,000,000
	<b>Total</b>			<b>24,000,000</b>

**Table 20      Annex 3.3 DEVELOPMENTS OF YOUTH POLYTECHNICS**

<b>NO.</b>	<b>Name of the Project</b>	<b>Ward</b>	<b>Planned Activity</b>	<b>Estimated Cost (Kshs)</b>
1.	Development of Youth Polytechnics across the county	Ward level	Acquisition of tools & equipment to each selected youth polytechnic	<b>37,255,000</b>

**Annex 4: Water Projects**

**Table 21      Annex 4: Water Projects**

<b>MOSOP SUB-COUNTY</b>				
	<b>Sub Programme/Project Name</b>	<b>Project Name Location (Ward)</b>	<b>Description of Activities</b>	<b>Estimated Cost</b>
1	Cheptonon water project	Chepterwai	Intake works and pipe works	2,000,000.00
	Sosiot w/p	Chepterwai	Spring protections and pipe works	1,000,000.00
	Tangaratwet w/p	Chepterwai	Drilling of the borehole	500,000.00
	Teresia w/p	Chepterwai	Drilling of the borehole	500,000.00
	<b>SUB TOTAL</b>			4,000,000.00
2	Sokiot	Kipkaren	Drilling of borehole	500,000.00
	Kapkeneroi	Kipkaren	Pipe water extension	2,000,000.00
	Kakiptui w/p	Kipkaren	Spring protections and pipe works	1,000,000.00
	St. brigida w/p	Kipkaren	Extension of pipe works	500,000.00
	<b>SUB TOTAL</b>			4,000,000.00
3	Kaptich w/p	Kurgung/Surungai	Drilling of borehole	500,000.00

	Koiban w/p	Kurkung /surungai	Intake and pipe works	2,000,000.00
	Kamungei w/p	Kurkung/ surungai	Pipe work	1,500,000.00
	<b>SUB TOTAL</b>			4,000,000.00
4	Chepnoet W/P	Ndalat	50m3 tank and pipework	1,500,000.00
	Kabruce w/p	Ndalat	Pipe work	1,500,000.00
	Kamotong w/p	Ndalat	Repair of the engine and distribution pipework	1,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
5	Ndulele W/P	Kabiyet	Drilling of borehole	500,000.00
	Tegeyait W/P	Kabiyet	Intake and pipe works	1,000,000.00
	Kaptendon W/P	Kabiyet	Pipework	1,500,000.00
	Kapcherumben W/P	Kabiyet	Intake and pipe works	1,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
6	Kimogoch W/P	Kabisaga	Intake works and pipe works	2,000,000.00
	Kabisaga center W/P	Kabisaga	Drilling of borehole and equipping	2,000,000.00
	<b>SUB TOTAL</b>			4,000,000.00
7	Chief's camp	Sangálo/ kebulonik	Drilling of borehole and Equiping	3,000,000.00

	Kipsamoite dispensary W/P	Sangalo /kebulonik	Drilling of borehole and equiping	1,000,000.00
	<b>SUB TOTAL</b>			4,000,000.00
	<b>TOTAL</b>			28,000,000.00
<b>CHESUMEI CONSTITUENCY</b>				
8	Kapngetich W/P	Lelmokwo/ngechek	Drilling of borehole and Equiping	3,000,000.00
	Biripiriet W/P	Lelmokwo/ngechek	Pipe work extension	1,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
9	Ndaptabwa W/P	Kosirai	Drilling of borehole and Equiping	4,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
10	Chemundu sub/County office w/p	Chemundu/Kapngetung	Drilling of borehole and Equiping	4,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
11	Kaptel Gravity W/P	Kaptel/Kamoiywo	Intake and pipe works	4,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
12	Kaptobongen W/P	KIptuiya	Construction of 2NO 100m <sup>3</sup> tank and pipeline distribution	4,000,000.00
	<b>SUB TOTAL</b>			4,000,000.00
	<b>TOTAL</b>			20,000,000.00

<b>EMGWEN</b>				
13	Kibung'u W/P	Chepkumia	50m3 tank and pipe work	1,300,000.00
	Cheboite W/P	Chepkumia	50m3 tank and pipe work	1,300,000.00
	Chepkumia W/P	Chepkumia	50m3 tank and pipework	1,400,000.00
	<b>SUB TOTAL</b>			4,000,000.00
14	Kipsukur W/P	Kapkangani	50m3 tank, pipe works & spring protection	1,300,000.00
	Kiborgok W,P	Kapkangani	pipe works & spring protection	1,400,000.00
	Cheptol W/P	Kapkangani	50m3 tank and pipe works	1,300,000.00
	<b>SUB TOTALS</b>			4,000,000.00
15	Tulon W/P	Kilibwoni	Purchase of pumpset, Pipework	2,000,000.00
	Kapsirichoi W/P	Kilibwoni	Purchase of pumpset, Pipework	2,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
16	Kolong W/P	Kapsabet	100m3 tank and pipeline extension 3", power connection,purchasepumpset	4,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
	<b>TOTALS FOR EMGWEN</b>			16,000,000.00

ALALDAI SUB-COUNTY				
17	Chereres water project	Kameloi/Maraba	Spring protection, tank and piping	2,000,000.00
	Sinendet Water Project	Kemeloi /Maraba	Spring protection, tank and piping	2,000,000.00
	<b>SUB TOTAL</b>			4,000,000.00
18	Sugutek W/P	Koyo/Ndurio	Intake works, Supply and laying pipes	2,200,000.00
	Kapkitany W/P	Koyo/Ndurio	Intake works, Supply and laying pipes	2,200,000.00
	<b>SUB TOTALS</b>			4,000,000.00
19	Kaptwai water project	Kabwareng	50m <sup>3</sup> tank, distribution lines & spring protection	2,200,000.00
	Koitabut W/P	Kabwareng	50m <sup>3</sup> tank, distribution lines & spring protection	2,200,000.00
	<b>SUB TOTALS</b>			4,000,000.00
20	Komobon W/P	Terik	Pipe work extension	2,000,000.00
	Kapsamoch W/P	Terik	Pipe work	1,200,000.00
	Cheptangal W/P	Terik	Pipe work	1,200,000.00
	<b>SUB TOTAL</b>			4,000,000.00

21	Siksik w/p	Kaptumo/Kaboi	30m <sup>3</sup> sump tank, power installation & piping.	2,000,000.00
	Kaboi w/p	Kaptumo/Kaboi	Intake works and pipe work	2,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
22	Chepkebuge W/P	Kobujoi	pipng, 50m <sup>3</sup> tank, spring protection	2,000,000.00
	Kapkoi	Kobujoi	Spring protection and pipe work	1,000,000.00
	Kaptilol	Kobujoi	Pipe work	1,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
	<b>TOTAL</b>			24,000,000.00
<b>TINDIRET CONSTITUENCY</b>				
23	Chebangang/Chepkemel w/p	Tindiret	Construction of intake, 25m <sup>3</sup> tank and piping, spring protection	2,000,000.00
	Chepkemel W/P	Tindiret	Construction of intake, 25m <sup>3</sup> tank and piping, spring protection	2,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
24	Kamelilo	Songhor	Spring protection, 25m <sup>3</sup> tank and pipework	2,000,000.00
	Sokosik W/P	Songhor	Intake work and pipework	1,000,000.00

	Kereru w/p	Songhor	25m <sup>3</sup> tank, & pipe work	1,000,00.00
	<b>SUB TOTAL</b>			4,000,000.00
25	Kiptorkoge W/P	Chemase	Intake weir and pipework	4,000,000.00
	<b>SUB TOTAL</b>			4,000,000.00
26	Kamungei W/P	Kapsimotwo	spring protection and pipe work	2,000,000.00
	Chepkoiyo W/P	Kapsimotwo	spring protection and pipe work	2,000,000.00
	<b>SUB-TOTAL</b>			4,000,000.00
	<b>TOTAL</b>			16,000,000.00
<b>NANDI HILLS SUB-COUNTY</b>				
	<b>PROGRAMME PROJECT NAME</b>	<b>PROJECT NAME LOCATION WARD/S UB COUNTY</b>	<b>DESCRIPTION OF ACTIVITIES</b>	<b>ESTIMATED COST</b>
<b>KAPCHORWA WARD</b>				
27	Lamaiyat water project	Kapchorwa ward	-intake works weir	300,000
			-Construct cattle trough	200,000
			-Construct bathrooms-2no	
			Construct command water point	50,000
			-Construct 25m <sup>3</sup> tank	



		Construct mainline 2” pvc pipes class C 300 no	600,000
		-lay distribution line 1” pvc Class C 200 N0	360,000
		-fence the source	120,000
	<b>SUB-TOTAL</b>		1,230,000
Boiwek water project	Kapchorwa ward		
		-Purchase and lay 1” pvc distribution lines class C 200 no	520,000
	<b>SUB-TOTAL</b>		520,000.00
Kaporowa water project	Kapchorwa ward	-construct intake works	300,000
		-construct 2” pvc class C mainline 800 no	1,150,000
		-Construct 1 no water kiosk	200,000
		-construct cattle trough	
		-fence the source	
	<b>SUB-TOTAL</b>		1,650,000
lengu water project	Kapchorwa ward	-construct intake works	120,000
		-construct 2” pvc mainline class C 400 no	280,000

			-construct 50m <sup>3</sup> tank	
			-Purchasing 1” pvc distribution line class C 200no	200,000
	<b>SUB-TOTAL</b>			1,000,000
	<b>TOTAL AMOUNT</b>			4,000,000.00
<b>NANDI HILLS WARD</b>				
28	Kabikwen water project	Nandi hills ward	-spring protection 2no	150,000
			-purchase and lay 2” pvc class C pipes	200,000
			-fence all the spring	
Slaugther house spring	Nandi hills ward	-spring protection	150,000	
		-purchase and lay 2” pvc class C pipes 20 no	100,000	
		-fence all the spring	60,000	
kosoowo spring	Nandi hills ward	-spring protection 2	150,000	
		-purchase and lay 2” pvc class C pipes 300no	160,000	

		-fence all the spring	60,000
Kipsamoo	Nandi hills ward	spring protection	350,000
		-purchase and lay 2" pvc class C pipes	
		-fence all the spring	30,000
kipkimba spring	Nandi hills ward	spring protection	150,000
		-purchase and lay 2" pvc class C pipes,200 no	140,000
		-fence all the spring	30,000
somue spring	Nandi hills ward	spring protection	300,000
		-purchase and lay 2" pvc class C pipes,200 no	340,000
		-fence all the spring	50,000
Talal water project	Nandi hills ward	Construct 25m <sup>3</sup> tank	680,000
		-pipeline	200,000
		-disilting of the dam	300,000
<b>TOTAL AMOUNT</b>			<b>4,000,000.00</b>

<b>CHEPKUNYUK WARD</b>				
29	chepkunyuk water project	Chepkunyuk ward	spring protection	300,000
			-purchase and lay 2” pvc class C pipes 200 pipes	440,000
			-fence all the spring	50,000
Taboiyat water project	Chepkunyuk	Geophysical survey	210,000	
		-drilling	400,000	
		-equip the bore hole i.e.	500,000	
		Purchase and install pump set and required pipes	1,000,000	
Cheboin water project	Chepkunyuk	-purchase and lay u pvc class C 1200 no and GI pipes class B, 20 NO	1,000,000	
<b>TOTAL AMOUNT</b>			4,000,000.00	
<b>LESSOS WARD</b>				

30	Sochoi water project	Lessos	Geophysical survey	100,000
			-drilling	400,000
			-equip the bore hole i.e.	500,000
			Purchase and install pump set and required pipes	500,000
	Kapsakara	Lessos	-spring protection`	350,000
	Ngeny water project	Lessos	-spring protection	350,000
	Kamaut water project	Lessos	-spring protection	350,000
	Lengut water project	Lessos	Construct weir	300,000
			-purchase u pvc 3” class C .300no	800,000
	Kapkorla water project	Lessos	Spring protection	350,000
<b>TOTAL AMOUNT</b>			4,000, 000.00	
<b>TOTAL</b>			16,000,000.00	
<b>GRAND TOTAL</b>			120,000,000.00	

**Annex 5:ROADS TO BE CONSTRUCTED UNDER RMLF 2018/2019**

**Table 22 Annex 5: ROADS TO BE CONSTRUCTED UNDER RMLF 2018/2019**

<b>Project Name</b>	<b>Location</b>	<b>Objectives</b>	<b>Target (Km)</b>	<b>Activities</b>	<b>cost</b>	<b>Source of funding</b>	<b>Time frame</b>	<b>Implementing Agency</b>
Swag-Kapkwang-Chemalal-Chemase road.	CHEMAS E/CHEMELIL	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Chemamul-Chepkwelat-Muraran	TINDIRET	To improve access	3.5	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Cherangut-Cheptonon-Kapkulumben-Mohoroni road	SONGHOR/SOBA	To improve access	3.5	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Ngariet-Kongi-Cheptilil	KAPSIMATWO	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Labuiwo-Cherobon-Lengon	KAPCHORUA	To improve access	5	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Keben Dispensary-Chemasai	OLLESSOS	To improve access	2.5	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Chemororoch-Choimim-Siwodip-Cheptenybei	CHEPKUNYUK	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Chebarus-kimolonik-Chelabal	NANDIHILLS	To improve access	5	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Musasa-Bonjoge Centre-sokoMjinga-kapkeben	KABWARENG	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Corner C-kapkorio	KEMELOI/MARABA	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Orobo-cheptekwo-chepturer	KOBUJOI	To improve access	3.5	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure

Sarma-kipkuti-Chemanul	KOYO/N DURIO	To improve access	2.5	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
PAG Kapkures-Kapsamoch-Nderio-Amkiruk-Nyinyinya	TERIK	To improve access	6.5	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Kaptumo-Kipleleito-Cheptuiya	KAPTUM O/KABOI	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Posta-kiptis	KAPKAN GANI	To improve access	5	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Kapkilel-kibikwen Road and bridge	KAPSABE T	To improve access	3	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Sanjiro-Bonjoge	CHEPKUMIA	To improve access	3	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
nganiat-taleltany-katanin-Arwos	KILIBWONI	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Cheplengu dispensary-sosiot	CHEMUNDU/KAPNG'ETUNY	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Saniak Sec-Kaplesan-cheirot-kiptek	KAPTEL/KAMOIIWO	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Kapkangani-siksikyala	KIPTUIYA	To improve access	5	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
kipsasuron-toretmoi	KOSIRAI	To improve access	4.5	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Kipkongorwa-kiboswa dip-Mulango	LEL/NGECHEK	To improve access	3.5	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Kimong-kakarwakipyeshi	KIPKAREN	To improve access	3.5	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Kapkoimur-togos	CHEPTERWAI	To improve access	4.5	Grading,graveling&Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure

Kurgung-kaptich-Tolilet	KURGUNG	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Kapkakaron-alakulyet-sach 4	KABIYET	To improve access	3.5	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Katanin-Nyigon-Chebarus	NDALAT	To improve access	3.5	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Mungara-kaplamai	KABISAGA	To improve access	5	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Kipsamoitedisp-kapchepsenbe	SANG'ALON/KEBULONIK	To improve access	4	Grading,graveling&Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure