

| 1. HEALTH   |        |  |                   |
|-------------|--------|--|-------------------|
| CHEPSIRO    | Health | Completion of Benon dispensary staff quarters    | 2,000,000         |
| SABOTI      | Health |  | 500,000           |
| KWANZA      | Health | Renovations to-Milembe Dispensary                | 1,000,000         |
| KWANZA      | Health | Godet Dispensary                                 | 1,500,000         |
| KWANZA      | Health | kaisaqat dispensary                              | 2,000,000         |
| TUWAN       | Health | Health Equipments                                | 4,000,000         |
| MAKUTANO    | Health | Completion of Bwake Dispensary                   | 2,300,000         |
| KIMININI    | Health | Muthangare Health Centre                         | 3,000,000         |
| SITATUNGA   | Health | Disinfection, jigger manifestation- aerial spray | 4,000,000         |
| Sub - Total |        |  | <b>20,300,000</b> |

| 2. GENDER     |        |  |                   |
|---------------|--------|--|-------------------|
| WAITALUK      | Gender | purchase of plastic chairs   | 1,500,000         |
| WAITALUK      | Gender | Public Address System  | 1,500,000         |
| CHEPSIRO      | Gender | Supply of tents, Chairs and motorbikes                             | 3,000,000         |
| CHEPCHOINA    | Gender | Iron Sheets  | 1,000,000         |
| CHEPCHOINA    | Gender | Plastic Chairs   | 1,000,000         |
| CHEPCHOINA    | Gender | Blankets   | 800,000           |
| SIKHENDU      | Gender | Sports Equipment(Uniform and Balls)                                | 1,000,000         |
| SIKHENDU      | Gender | Social Support to the elderly                                      | 1,000,000         |
| SIKHENDU      | Gender | chairs   | 1,000,000         |
| SIRENDE       | Gender | Blankets for widows and the vulnerable                             | 1,300,000         |
| SIRENDE       | Gender | Plastic Chairs   | 1,500,000         |
| MATUMBEI      | Gender | supply of ironsheets   | 2,000,000         |
| MATUMBEI      | Gender | supply of gas cookers  | 1,000,000         |
| CHERA/SUWERWA | Gender | sports   | 2,000,000         |
| CHERA/SUWERWA | Gender | culture  | 2,000,000         |
| KAPOMBOI      | Gender | Plastic Chairs   | 2,000,000         |
| KAPOMBOI      | Gender | Tents  | 2,000,000         |
| SABOTI        | Gender |  | 10,000,000        |
| BIDII         | Gender |  | 3,000,000         |
| ENDEBESS      | Gender | Purchase of Plastic Chairs and Tents                               | 3,000,000         |
| ENDEBESS      | Gender | purchase of small furniture for orphanage & Sunday school children | 1,300,000         |
| KAPLAMAI      | Gender |  | 3,000,000         |
| MACHEWA       | Gender |  | 8,000,000         |
| SINYERERE     | Gender |  | 3,000,000         |
| KINYORO       | Gender | purchase of blankets for elderly & widows                          | 3,500,000         |
| KWANZA        | Gender | Chairs/Iron Sheets   | 2,000,000         |
| KWANZA        | Gender | Sports Equipment/Gender social support                             | 1,500,000         |
| TUWAN         | Gender | Sports Equipment(Uniform and Balls)                                | 2,000,000         |
| TUWAN         | Gender | supply of plastic chairs   | 1,000,000         |
| TUWAN         | Gender | support to elderly   | 1,000,000         |
| MOTOSIET      | Gender | Plastic Chairs   | 4,000,000         |
| MOTOSIET      | Gender | Car Wash Machines for Youths                                       | 2,000,000         |
| MOTOSIET      | Gender | MotorCycles for Bodaboda   | 3,000,000         |
| MATISI        | Gender | Social Support to the elderly                                      | 3,000,000         |
| MAKUTANO      | Gender | Purchase of MotorBikes for Bodaboda                                | 1,500,000         |
| MAKUTANO      | Gender | Purchase of Hair Dressing Equipment                                | 600,000           |
| MAKUTANO      | Gender | sports equipment   | 1,000,000         |
| KIMININI      | Gender | Support to vulnerable groups                                       | 2,000,000         |
| HOSPITAL      | Gender | Support to vulnerable groups                                       | 3,000,000         |
| SITATUNGA     | Gender | Plastic Seats/Tents  | 2,000,000         |
| SITATUNGA     | Gender | purchase of motorbikes   | 1,000,000         |
| KEIYO         | Gender | Game Equipment   | 1,400,000         |
| Sub - Total   |        |  | <b>92,400,000</b> |

| 3. ECONOMIC PLANNING |                   |                |                  |
|----------------------|-------------------|----------------|------------------|
| CHERA/SUWERWA        | Economic planning | strategic plan | 3,800,000        |
| Sub - Total          |                   |                | <b>3,800,000</b> |

| 4. EDUCATION & ICT |           |   |           |
|--------------------|-----------|---|-----------|
| WAITALUK           | Education | Construction of ECDE Classroom-Mabonde Primary School   | 2,500,000 |
| WAITALUK           | Education | Construction of ECDE Classroom-Kibagenge Primary School | 2,500,000 |
| WAITALUK           | Education | Construction of ECDE Classroom-Waitaluk Primary School  | 2,500,000 |
| CHEPCHOINA         | Education | ECDE Class(Ketkei)                                      | 2,200,000 |
| SIRENDE            | Education | Twin Classrooms-Bikeke Primary                          | 2,200,000 |
| MATUMBEI           | Education | supply of ECDE materials                                | 1,000,000 |
| CHERA/SUWERWA      | Education | ECDE Classroom,Sitamani                                 | 2,400,000 |
| KAPOMBOI           | Education | ECDE Class-Lel Kina ECD                                 | 2,300,000 |
| KAPOMBOI           | Education | ECDE Class-Lel Kitale Ndogo Prm Sch                     | 2,300,000 |
| KAPOMBOI           | Education | ECDE Class-Kambi Nairobi Prm                            | 2,300,000 |
| KAPOMBOI           | Education | ECDE Plastic Chairs                                     | 100,000   |
| SABOTI             | Education |   | 2,500,000 |

|             |           |  |            |               |
|-------------|-----------|--|------------|---------------|
| ENDEBESS    | Education | construction of ECDE classroom- TESTBONE       | 2,200,000  |               |
| ENDEBESS    | Education | ECDE-Chepnyail                                 | 2,500,000  |               |
| KAPLAMAI    | Education |  | 3,000,000  |               |
| KINYORO     | Education | ECD Furniture-Chepkoilel,pango and chepkoy     | 2,000,000  |               |
| MOTOSIET    | Education | Bahati ECDE                                    | 2,000,000  |               |
| MOTOSIET    | Education | Kipsinq'ori ECDE                               | 2,000,000  |               |
| MATISI      | Education | Top Station ECD Classroom                      | 2,200,000  |               |
| MAKUTANO    | Education | purchase of tables and plastic chairs for ECDE | 2,000,000  |               |
| KIMININI    | Education | ECDE Classroom                                 | 2,500,000  |               |
| HOSPITAL    | Education |  | 5,000,000  |               |
| KEIYO       | Education | ECDE Class-(Matisi ECD Schools)                | 2,300,000  |               |
| KEIYO       | Education | Instructional/Learning Materials               | 1,300,000  | 71,300,000.00 |
| Sub - Total |           |  | 53,800,000 | 23,100,000.00 |

|                       |             |                                   |            |  |
|-----------------------|-------------|-----------------------------------|------------|--|
| <b>5. AGRICULTURE</b> |             |                                   |            |  |
| WAITALUK              | agriculture | purchase of subsidized fertilizer | 2,500,000  |  |
| CHEPSIRO              | agriculture | Fuel                              | 2,000,000  |  |
| CHEPCHOINA            | agriculture | Fertilizer                        | 5,000,000  |  |
| SIKHENDU              | agriculture | Avocado seedlings                 | 1,000,000  |  |
| SIRENDE               | agriculture | Agricultural Feeder Roads(Fuel)   | 2,000,000  |  |
| MATUMBEI              | agriculture | planting/fertilizer subsidy       | 2,000,000  |  |
| CHERA/SUWERWA         | agriculture | Bonde Agriculture Road(Fuel)      | 3,300,000  |  |
| KAPOMBOI              | agriculture | Fertilizer                        | 2,000,000  |  |
| SABOTI                | agriculture | Fertilizer                        | 4,000,000  |  |
| BIDII                 | agriculture | Fertilizer                        | 9,000,000  |  |
| KAPLAMAI              | agriculture | Fertilizer                        | 7,000,000  |  |
| SINYERERE             | agriculture | Fertilizer                        | 3,000,000  |  |
| KINYORO               | agriculture | Fertilizer                        | 3,000,000  |  |
| KWANZA                | agriculture | Fertilizer                        | 5,000,000  |  |
| MOTOSIET              | agriculture | Fertilizer                        | 7,000,000  |  |
| MAKUTANO              | agriculture | Renovation of Tea B/Centres       | 1,500,000  |  |
| KIMININI              | agriculture | Fertilizer                        | 2,000,000  |  |
| KIMININI              | agriculture | Feeder Roads                      | 3,000,000  |  |
| HOSPITAL              | agriculture | Fuel                              | 2,000,000  |  |
| SITATUNGA             | agriculture | avocado seedlings                 | 2,000,000  |  |
| KEIYO                 | agriculture | Fuel                              | 3,000,000  |  |
|                       |             |                                   | 71,300,000 |  |

|                     |           |                                   |            |  |
|---------------------|-----------|-----------------------------------|------------|--|
| <b>6. LIVESTOCK</b> |           |                                   |            |  |
| CHEPSIRO            | livestock | Acaricides                        | 2,000,000  |  |
| SIKHENDU            | livestock | Acaricides                        | 1,000,000  |  |
| SIRENDE             | livestock | Acaricides                        | 1,000,000  |  |
| NABISWA             | livestock | Feeds for local Chicks            | 4,000,000  |  |
| NABISWA             | livestock | Support to dairy farmers- heifers | 4,000,000  |  |
| NABISWA             | livestock | Acaricides                        | 6,000,000  |  |
| MAKUTANO            | livestock | Purchase of Acaricides            | 500,000    |  |
| MAKUTANO            | livestock | purchase of incalf heifers        | 600,000    |  |
| HOSPITAL            | livestock | Fertilizer                        | 2,000,000  |  |
| HOSPITAL            | livestock | purchase of incubators            | 1,000,000  |  |
| SITATUNGA           | livestock | Acaricides                        | 1,000,000  |  |
| Sub - Total         |           |                                   | 23,100,000 |  |

|                        |                      |   |           |  |
|------------------------|----------------------|---|-----------|--|
| <b>7. PUBLIC WORKS</b> |                      |   |           |  |
| WAITALUK               | Roads & Public Works | Grading & murraming of nyabomo-tulwet road      | 4,500,000 |  |
| CHEPSIRO               | Roads & Public Works | Culverts- i. Tuwei                              | 300,000   |  |
| CHEPSIRO               | Roads & Public Works | ii. Kibera                                      | 400,000   |  |
| CHEPSIRO               | Roads & Public Works | iii. Nahashon                                   | 300,000   |  |
| CHEPSIRO               | Roads & Public Works | Namba nane highmast light                       | 500,000   |  |
| CHEPSIRO               | Roads & Public Works | Fuel  | 1,000,000 |  |
| CHEPCHOINA             | Roads & Public Works | Road maintenance Fuel                           | 5,000,000 |  |
| SIKHENDU               | Roads & Public Works | Road works                                      | 6,000,000 |  |
| SIKHENDU               | Roads & Public Works | fuel  | 4,000,000 |  |
| SIRENDE                | Roads & Public Works | Routine road maintenance- Sirende Machungwa     | 2,500,000 |  |
| SIRENDE                | Roads & Public Works | Routine road maintenance- Siyenga-Bikeke Market | 2,500,000 |  |
| MATUMBEI               | Roads & Public Works | fuel for grading roads                          | 4,000,000 |  |
| CHERA/SUWERWA          | Roads & Public Works | Box Culverts(Kwa wanjala)                       | 2,200,000 |  |
| KAPOMBOI               | Roads & Public Works | Fuel-Road Maintenance                           | 3,000,000 |  |
| KAPOMBOI               | Roads & Public Works | Box Culverts(Kwa Lolo Ndalala area)             | 4,000,000 |  |
| SABOTI                 | Roads & Public Works |   | 3,000,000 |  |

|             |                      |  |             |
|-------------|----------------------|--|-------------|
| BIDII       | Roads & Public Works |  | 6,000,000   |
| ENDEBESS    | Roads & Public Works | Murraming & Machinery hire,Endebess-Kitum Road | 2,500,000   |
| ENDEBESS    | Roads & Public Works | Fuel   | 2,000,000   |
| ENDEBESS    | Roads & Public Works | highmast at moss farm & chepnyellil            | 1,500,000   |
| ENDEBESS    | Roads & Public Works | Culverts,Mosi Farm,Kipsirir,kipsibo            | 1,000,000   |
| SINYERERE   | Roads & Public Works |  | 7,000,000   |
| KINYORO     | Roads & Public Works | bush clearing                                  | 1,000,000   |
| KINYORO     | Roads & Public Works | Fuel for grading                               | 3,500,000   |
| NABISWA     | Roads & Public Works | Road Maintenance                               | 2,000,000   |
| KWANZA      | Roads & Public Works | Culverts                                       | 3,000,000   |
| KWANZA      | Roads & Public Works | Road maintenance                               | 4,000,000   |
| TUWAN       | Roads & Public Works | Fuel for grading                               | 3,000,000   |
| MATISI      | Roads & Public Works | Foot bridge -Silongelo                         | 3,300,000   |
| MATISI      | Roads & Public Works | Fuel   | 4,500,000   |
| MAKUTANO    | Roads & Public Works | Routine Road maintenance                       | 4,000,000   |
| MAKUTANO    | Roads & Public Works | Floodlights at Obama and Kahuho                | 1,000,000   |
| KIMININI    | Roads & Public Works | Culverts-Mbai Primary School                   | 1,400,000   |
| KIMININI    | Roads & Public Works | Culverts & Footbridge                          | 2,500,000   |
| KIMININI    | Roads & Public Works | Fuel-Road Maintenance                          | 3,600,000   |
| HOSPITAL    | Roads & Public Works | Road Maintenance                               | 5,000,000   |
| SITATUNGA   | Roads & Public Works | Fuel   | 4,000,000   |
| SITATUNGA   | Roads & Public Works | Culverts                                       | 1,000,000   |
| Sub - Total |                      |  | 110,000,000 |

|                 |       |   |            |
|-----------------|-------|---|------------|
| <b>8. LANDS</b> |       |   |            |
| CHEPSIRO        | Lands | purchase of ranqany cooperative land                          | 2,000,000  |
| MATUMBEI        | Lands | fuel for feeder roads   | 2,000,000  |
| MAKUTANO        | Lands | Purchase of ECDE Land for springer primary & visiwani primary | 2,000,000  |
| MAKUTANO        | Lands | Purchase of Land for Road Access                              | 800,000    |
| MAKUTANO        | Lands | planning & demarcation  | 1,200,000  |
| KEYYO           | Lands | Planning and Cadastro Survey -Nasianda                        | 6,000,000  |
| KEYYO           | Lands | Planning and Cadastro Survey -Gisarate                        | 6,000,000  |
| Sub - Total     |       |   | 20,000,000 |

|                                   |                       |   |            |
|-----------------------------------|-----------------------|---|------------|
| <b>9. WATER &amp; ENVIRONMENT</b> |                       |   |            |
| WAITALUK                          | Water and Environment | Rehabilitation of pipeline ex-wabuge water project    | 2,500,000  |
| CHEPSIRO                          | Water and Environment | Kapsigilai borehole                                   | 2,000,000  |
| CHEPSIRO                          | Water and Environment | kapcheplanget water tank                              | 1,500,000  |
| CHEPSIRO                          | Water and Environment | spring protection- obadia                             | 400,000    |
| CHEPSIRO                          | Water and Environment | spring protection- kambi                              | 300,000    |
| CHEPSIRO                          | Water and Environment | spring protection- simatwet                           | 300,000    |
| CHEPSIRO                          | Water and Environment | pipe supply   | 2,000,000  |
| CHEPCHOINA                        | Water and Environment | Pipeline Extension(Babu to Rongai)                    | 3,000,000  |
| CHEPCHOINA                        | Water and Environment | Pipeline Extension(Babu to Kimase)                    | 2,000,000  |
| SIKHENDU                          | Water and Environment | pipeline extension                                    | 4,000,000  |
| SIKHENDU                          | Water and Environment | Toilet Construction                                   | 1,000,000  |
| SIRENDE                           | Water and Environment | Bore-hole Drilling and equipping                      | 2,000,000  |
| SIRENDE                           | Water and Environment | Pipeline Extension(Wehoya/Machungwa)                  | 5,000,000  |
| MATUMBEI                          | Water and Environment | Fuel for drilling boreholes                           | 4,000,000  |
| MATUMBEI                          | Water and Environment | supply of casing materials                            | 2,000,000  |
| MATUMBEI                          | Water and Environment | Pipeline Extension                                    | 2,000,000  |
| CHERA/SUWERWA                     | Water and Environment | pipeline extension- cheptobot                         | 3,000,000  |
| CHERA/SUWERWA                     | Water and Environment | Water Tanks   | 1,300,000  |
| BIDII                             | Water and Environment |   | 2,000,000  |
| ENDEBESS                          | Water and Environment | Pipeline Extension                                    | 2,000,000  |
| ENDEBESS                          | Water and Environment | 2Boreholes at Khalwenge                               | 1,000,000  |
| ENDEBESS                          | Water and Environment | 2Boreholes at Kokwo                                   | 1,000,000  |
| KAPLAMAI                          | Water and Environment |   | 7,000,000  |
| MACHEWA                           | Water and Environment |   | 12,000,000 |
| SINYERERE                         | Water and Environment |   | 7,000,000  |
| KINYORO                           | Water and Environment | Purchase of water pipes                               | 2,000,000  |
| KINYORO                           | Water and Environment | Fuel for water drilling-Cheptor/Kisawai/sango village | 5,000,000  |
| NABISWA                           | Water and Environment | Boreholes drilling                                    | 3,000,000  |
| NABISWA                           | Water and Environment | springs protection                                    | 1,000,000  |
| TUWAN                             | Water and Environment | Pipeline Extension/Spring protection/Drilling         | 9,000,000  |
| MATISI                            | Water and Environment | fuel for drilling boreholes                           | 5,000,000  |
| MATISI                            | Water and Environment | pipeline extension from topstation to prisions        | 2,000,000  |
| MAKUTANO                          | Water and Environment |   | 1,000,000  |

|                    |                       |                            |                    |
|--------------------|-----------------------|----------------------------|--------------------|
| HOSPITAL           | Water and Environment |                            | 2,000,000          |
| SITATUNGA          | Water and Environment | pipeline extension         | 2,500,000          |
| SITATUNGA          | Water and Environment | Fuel for borehole drilling | 2,500,000          |
| Sub - Total        |                       |                            | 105,300,000        |
| <b>GRAND TOTAL</b> |                       |                            | <b>500,000,000</b> |

|                   | Amount         |
|-------------------|----------------|
| Agriculture       | 71,300,000.00  |
| Livestock         | 23,100,000.00  |
| Water             | 105,300,000.00 |
| Health            | 20,300,000.00  |
| Gender            | 92,400,000.00  |
| Economic Planning | 3,800,000.00   |
| Education         | 53,800,000.00  |
| Roads             | 110,000,000.00 |
| Lands             | 20,000,000.00  |
| Total             | 500,000,000.00 |