



REPUBLIC OF KENYA
COUNTY GOVERNMENT OF VIHIGA



**SECOND COUNTY INTEGRATED DEVELOPMENT
PLAN, 2018-2022**

*Transforming Vihiga into a county with optimum socio-economic and
political sustainability and an equitable and secure society*





REPUBLIC OF KENYA

Office of The Governor

The County Government of Vihiga

P.O Box 344 - 50300 Maragoli, Kenya

Email: info@vihiga.go.ke

communications@vihiga.go.ke

© **THE COUNTY GOVERNMENT OF VIHIGA**

All rights reserved. No part of this book may be produced, stored in a retrieval system, or transcribed, in any form or by any means, electronic, mechanical, photocopying, recording or otherwise, without the prior written permission of the publisher

First published 2018

Printed and Published by:

Kenya Literature Bureau

Publishing and Printing for YOU

P.O Box 30022 - 00100, Nairobi

Email: info@klb.co.ke

Website: www.klb.co.ke

Table of Contents

<i>List of Acronyms</i>	<i>vi</i>
<i>Vision and Mission Statement</i>	<i>vii</i>
<i>Foreward</i>	<i>ix</i>
<i>Acknowledgement</i>	<i>xi</i>
<i>Executive Summary</i>	<i>xii</i>
CHAPTER 1: LEGAL FRAMEWORK	1
1.1 Background	2
1.2 Integrated Development Planning	2
1.3 Policies and Legislative Framework for Development Planning in Kenya.....	2
CHAPTER 2: COUNTY GENERAL INFORMATION	5
2.1 Overview.....	6
2.2 Administration and Coordination of County Affairs.....	6
2.3 Transport, Infrastructure and Communication	9
2.4 Agriculture, Livestock, Fisheries and Cooperatives	9
2.5 Trade, Industry, Tourism and Entrepreneurship	10
2.6 Education, Science and Technical Vocational Training.....	11
2.7 Health Services	11
2.8 Environment, Water, Energy and Natural Resources	12
2.9 Physical Planning, Land and Housing	15
2.10 Youth, Gender, Sports, Culture and Social Services	16
CHAPTER 3: SETTING THE CONTEXT OF THE 2018-22 CIDP	19
3.1 Overview.....	20
3.2 Progress achieved under 2013-17 CIDP	20
3.3 Critical issues, remaining and emerging challenges.....	22
3.4 Harmonisation of the priority areas with the Sustainable Development Goals	22
3.5 Priority areas to be addressed under the 2018-22 CIDP	25
CHAPTER 4: FOUNDATIONS FOR NATIONAL TRANSFORMATION	29
4.1 Overview	30
4.2 Transport, Infrastructure and Communication	30



4.3	Public Sector Reforms.....	32
4.4	Finance and Economic Planning	34
CHAPTER 5: THE ECONOMIC PILLAR.....		35
5.1	Overview	36
5.2	Agriculture, Livestock, Fisheries and Cooperatives.....	36
5.3	Trade, Industry, Tourism and Entrepreneurship	39
CHAPTER 6: THE SOCIAL PILLAR.....		44
6.1	Overview	45
6.2	Education, Science and Technical Vocational Training.....	45
6.3	Health Services	47
6.4	Environment, Water, Energy and Natural Resources.....	51
6.5	Physical Planning, Land and Housing	54
6.6	Youth, Gender, Sports, Culture and Social Services	57
CHAPTER 7: THE POLITICAL PILLAR.....		60
7.1	Overview	61
7.2	Good governance	61
7.3	Public Participation and Civic Education	62
7.4	Peace Building and Conflict Resolution	62
CHAPTER 8: THE IMPLEMENTATION, MONITORING AND EVALUATION FRAMEWORK		65
8.1	Overview	66
8.2	Institutional Framework	66
8.3	Resource Requirements and Gap.....	68
8.4	Resources Mobilisation and Management Framework.....	69
8.5	Financial Management Strategies.....	71
8.6	Sector Reports and the Medium Term Expenditure Framework (MTEF).....	71
8.7	Reporting, Reviewing and Amending the 2018-22 CIDP	72
8.8	Monitoring and Evaluation Institutional Framework.....	72
ANNEXE 1.....		74
ANNEXE 2.....		115
ANNEXE 3.....		153

List of Figures

Map 1: Location Map	6
Source: Department of Physical Planning, County Government of Vihiga.....	6
Map 2: County Administrative Map	8
Source: Department of Administration, County Government of Vihiga.....	8

List of Tables

Table 1: Sub-Counties and Wards	7
Source: Department of Administration, County Government of Vihiga.....	7
Table 2: Population projection by age cohort.....	8-9
Source: KNBS, 2017	9
Table 3: Population projection for urban centres.....	15
Source: KNBS, 2017	15
Table 4: Population projection by constituency	15
Source: KNBS, 2017	15
Table 5: 2018-22 CIDP resource requirements per county department.....	68
Table 6: 2018-22 CIDP Revenue Projections	69

LIST OF ACRONYMS

AAK	Agrochemical Association of Kenya	PPPs	Public Private Partnerships
ACU	Aids Control Unit	HIV and AIDS	Human Immune Virus/Acquired Immuno-Deficiency Virus
ADB	African Development Bank	HDI	Human Development Index
ADP	Annual Development Plan	HPI	Human Poverty Index
AI	Artificial Insemination	ICDC	Industrial and Commercial Development Corporation
ANC	Antenatal Care	ICT	Information and Communication Technology
ASDSP	Agricultural Sector Development Support Programme	IDC	Information and Documentation Centre
BCC	Behaviour Change Communication	IEBC	Independent Electoral and Boundaries Commission
CACC	Constituency Aids Control Coordinator	IEC	Information, Education and Communication
CBO	Community-Based Organisation	KARI	Kenya Agricultural Research Institute
CDF	Constituency Development Fund	KEPHIS	Kenya Plant Health Inspectorate Service
CGV	County Government of Vihiga	KeRRA	Kenya Rural Roads Authority
CVO	County Veterinary Office	KESSP	Kenya Education Sector Support Programme
CIDC	County Information and Documentation Centre	KIE	Kenya Industrial Estate
CIDP	County Integrated Development Plan	KNBS	Kenya National Bureau of Statistics
DPs	Development Partners	KNCCI	Kenya National Chamber of Commerce and Industry
DRR	Disaster Risk Reduction	KTDA	Kenya Tea Development Agency
SCTC	Sub-county Technical Committee	LATF	Local Authority Transfer Fund
EFA	Education for All	MDG	Millennium Development Goal
EIA	Environmental Impact Assessment	MTP	Medium Term Plan
EMIS	Education Management Information System	SDG s	Sustainable Development Goals
EPZ	Export Processing Zone	ESP	Economic Stimulus Program
EMCA	Environmental Management and Co-ordination Act	MTEF	Medium-term Expenditure Framework
PPP	Purchasing Power Parity	SP	Strategic Plan

VISION

Vihiga to Become a Prosperous and Model County in Kenya

MISSION

To transform Vihiga into a Prosperous County by Formulation and Implementation of Good Governance and Development Systems

OUR MOTTO

All Inclusive Development Without Corruption and Tribalism, supported by County Values and Hardwork

CORE VALUES

- Integrity and Honesty
- Equity
- Accountability and Transparency
- Inclusivity
- Teamwork
- Courtesy/ Respect
- Quality service
- Creativity and Innovation



H.E. DR. WILBER KHASILWA OTTICHILO, CBS
The Governor, Vihiga County

Foreward

The Constitution of Kenya and The Kenya **Vision 2030** and its Medium-Term Plans provide the foundation for the preparation of the County Integrated Development Plans (CIDPs) for all the 47 counties in the Republic of Kenya. The purpose of this CIDP is to provide the framework for socio-economic development as prioritised by stakeholders in the County. This Second Vihiga County Integrated Development Plan has been modelled on the framework provided by the Third Medium-Term Plan and the Kenya **Vision 2030**. The Kenya **Vision 2030** aims at transforming Kenya into “a newly industrialized middle-income country providing high quality life to all its citizens by the year 2030”.

The Vision developed on the basis of Foundations of National Transformation that support three pillars: Economic, Social and Political. The Vision specifies the sectors that support each pillar. The Vision also identified a number of flagship projects to be implemented across the country for all sectors and this CIDP has identified flagship projects and programmes that will be implemented to help in attaining the national vision. The projects and programmes in this CIDP were identified through public participation forums and specifications of Governor’s manifesto.

This CIDP was developed around seven priority areas that will provide the focus for implementation in the next five years. The priority areas include promotion of good governance and eradicating corruption in the county; developing an educated, skilled and knowledgeable society; creating opportunities for youth employment and wealth creation through Agri-business, Entrepreneurship, Technology and Innovation; Promoting primary healthcare and clean water and sanitation as the foundation for a healthy County; Developing local industry, strategic partnerships and a reliable transport and communication infrastructure network to spur growth in the county; Promoting Sustainable development and Conservation of our Environment and promoting County unity and public participation in government-led development initiatives. The CIDP will lay more emphasis on the implementation of the big four development programmes prioritized by His Excellency the President, namely; Universal Healthcare, affordable housing, manufacturing and food security. During the plan period, Green Economy strategies that aim at reducing environmental risks and ecological scarcities will be pursued. Production, that is, low carbon, resource efficient and socially inclusive will be adopted. To this end, the County shall promote use of solar energy, biogas production technology, organic farming, sustainable infrastructural development and natural resource management.

It is expected that increased public participation during projects and programmes identification, planning, implementation, Monitoring and Evaluation will help enhance the goal of devolution which is to empower citizens to exercise their democratic rights to realise social, political and economic development.



REPUBLIC OF KENYA

Emphasis will be placed on implementation of the proposed development priorities with establishment of Vihiga 2018 -2022 CIDP Implementation, Monitoring and Reporting Secretariat under my office. The secretariat will be charged with reporting the impact of implementing the proposed projects and programmes and monitoring the overall social–economic impact to the Vihiga citizenry.

The successful implementation of this CIDP will depend on numerous factors which include political goodwill, availability of resources, harmonious cooperation and coordination between the national and county governments, support from development partners and professionals from the county, support and cooperation of the people of Vihiga County, focused and well-coordinated monitoring and evaluation strategy among others.

H.E. DR. WILBER KHASILWA OTTICHILO, CBS
The Governor, Vihiga County



Acknowledgement

This second Vihiga County Integrated Development Plan provides the pedestal upon which coordinated and harmonised approach in planning, budgeting, implementation, monitoring and evaluation is going to guide development process.

The process of preparation of this plan was undertaken by various dedicated individuals, stakeholders and organisations whose invaluable contribution is worth mentioning. Special thanks go to various heads of County departments both National and County Governments whose technical contributions were imperative in capturing stakeholders' programmes and projects. Special mention must be made of the Ministry of Devolution and Planning and the Council of Governors for their role in developing the guidelines which was crucial in guiding the production of this document. I wish to acknowledge development partners; GIZ and USAID AHADI for their technical and financial support. Further i wish to thank GIZ for funding the publication of this CIDP.

I am also grateful to the county secretariat for their role in steering the process in close collaboration with various stakeholders including National Government departments, civil society organisations community groups and the private sector.

Sincere gratitude goes to H.E. the Governor, Vihiga County, members of the County Executive Committee and Chief Officers for providing technical input and policy direction that shaped this Plan. I am indebted to members of the Vihiga County Assembly and Members of Parliament for their worthy input in the production of this plan. Lastly, special thanks to the Vihiga community for originating ideas and priorities on programmes and projects contained in this plan.

Alfred Indeche
CEC MEMBER
FINANCE AND ECONOMIC PLANNING

Executive Summary

This second CIDP identifies key policy actions, reforms, programmes and projects that the County will implement in the 2018-2022 period in line with its priorities, the *Constitution of Kenya, 2010* and the long-term objective of **Vision 2030**. Accordingly, the theme of this CIDP is transforming Vihiga into a county with optimum socio-economic and political sustainability and an equitable and secure society.

County General Information: This Chapter outlines the socio-economic and demographic information of Vihiga County. It presents the location and size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. Moreover, it covers: forestry development, climate change and environment, mining, tourism, income generation and employment, water and sanitation, access to health and nutrition and education and literacy.

Setting the Context of the 2018-22 CIDP: The **Kenya Vision 2030** aims to make Kenya a middle-income country by 2030. The delivery of that target is driven by a series of 5-year Medium-term Plans (MTPs) and 5-year County Integrated Development Plans (CIDPs). This is the second CIDP for Vihiga County for the period 2018-22.

The **Vision 2030** is supported by three contextual pillars; the economic, the social and the political pillars. The three pillars are anchored on foundations of national transformation.

The Constitution entrenches devolution that will play a major role in service delivery and give all Kenyans key social and economic rights. In August 2017, the Vihiga County citizenry elected a new government, whose policy manifesto “Transforming Vihiga into a County with optimum socio-economic and political sustainability and an equitable and secure society” highlights the County Government’s priorities over the next five years. This CIDP has been formulated, taking into account both the Constitution and the priorities of the County Government’s manifesto.

This CIDP builds on the achievements of the 2013-17 CIDP while considering the critical, remaining and emerging challenges during that plan period. This CIDP has been aligned to the Kenya **Vision 2030** and the MTPs with regard to the foundations of national transformation, the economic, social and political pillars. The CIDP approaches the Constitution’s Fourth Schedule on devolved functions and aligns them to the Kenya **Vision 2030** philosophy and the implementing MTPs.

This CIDP will integrate the proposed international community development goals now known as Global Sustainable Development Goals (SDGs) for the post 2015 period.

Foundations of National Transformation: Achievement of programme and project goals in the economic, social and political pillars is dependent on specific foundations namely, Transport, Infrastructure and Communication, Administration and Coordination of County Affairs, Land

Reforms, Values and Ethics, Security, Peace Building and Conflict Resolution and Own Sources of Revenue Reforms.

The Economic Pillar: Kenya **Vision 2030** identified six priority sectors with high potential of spurring the country's economic growth and development. The sectors are: tourism, agriculture and livestock, wholesale and retail trade, manufacturing, business process outsourcing/IT Enabled Services and financial services. These sectors will drive achievement of 10 per cent GDP growth by 2017. In this regard, the County Government of Vihiga in line with the Fourth Schedule of the Constitution, has identified Agriculture, Livestock, Fisheries and Co-operatives and Trade, Industry, Tourism and Entrepreneurship as priority sectors to drive the County's economic growth.

The Social Pillar: The sectors which make up the social pillar include Education, Science and Technical Vocational Training, Health Services, Environment, Water, Energy and Natural Resources, Physical Planning, Land and Housing, Youth, Gender, Sports, Culture and Social Services. This CIDP will focus on implementation of policies, programmes and projects in each of these sectors to ensure that they contribute towards prosperity and building a just and cohesive society that enjoys equitable social development in a clean and secure environment.

Political Pillar: The Political Pillar envisages a democratic political system that is issue-based, people-centred, result-oriented and accountable to the public. Since the inauguration of the Constitution, progress has been made in advancing strategic political, governance and institutional reforms and these include; enactment of legislation mandated by the Constitution, establishment of new governance institutions at National and County levels, civic education, judicial transformation, police reforms, reforms in prisons and correctional services, changes in the electoral processes, promoting national cohesion and social integration, transparency and accountability and the rule of law. In addition, the *Constitution of Kenya, 2010* devolves considerable functions and powers to the county governments, which include agriculture, health services, control of air and other pollution, cultural activities, transport, animal control and welfare, trade development, planning and development, pre-primary education, natural resources and environmental conservation, public works and services, fire-fighting services and disaster management, control of drugs and pornography and coordinating participation of communities. This CIDP will focus on development and implementation of good governance system and promotion of public participation in government planning and decision-making processes.

Conclusion: The policies, legal and institutional reforms that are required for the successful implementation of this CIDP are elaborated in subsequent sections of this document. The County Government will continue to partner with all the stakeholders to ensure fulfilment of the aspirations of citizenry. The County Government will also uphold the principle of co-operative government and embrace consultations within its organs and the National Government as envisaged in the Constitution.



*The Governor and Deputy Governor of Vihiga County with County Executive Committee Members
(Standing)*

CHAPTER 1

LEGAL FRAMEWORK



Vihiga County Court Users Committee

1.1 Background

The *Constitution of Kenya, 2010* created a two-tier system of governance, a National and devolved county governments, that are distinct and interdependent and thus requires a paradigm shift in development planning. Article 220(2) (a) of the Constitution states that, “National legislation shall prescribe the structure of the development plans and budgets of counties”. The Fourth Schedule of the Constitution assigns specific functions to each level of government. Several Acts of Parliament are in place to provide the legal framework for the implementation of this Article 220 (2). They include the County Government Act, 2012, the Public Finance Management Act, 2012 and the Urban Areas and Cities Act 2011.

1.2 Integrated Development Planning

Integrated development planning is defined as a process through which efforts of national and devolved levels of government and other relevant stakeholders are co-ordinated at local level, through which economic, social, environmental, legal and spatial aspects of development are brought together to produce a plan that meets the needs and sets the targets for the benefit of local communities.

1.3 Policies and Legislative Framework for Development Planning in Kenya

The Constitution

Article 220 (2) of the Constitution provides that the national legislation shall prescribe the structure of development plans and budgets of counties. Article 201 further sets out the principles of public finance that should be adhered to. These principles include accountability, openness, public participation and promotion of an equitable society.

The Kenya Vision 2030

The aim of the Kenya **Vision 2030** economic blueprint is to create “a globally competitive and prosperous nation with a high quality of life by 2030”. It also aims to transform Kenya into “a newly industrialising, middle income country providing a high quality of life to all its citizens in a clean and secure environment”. The Vision will be implemented through successive five years Medium-Term Plans at the national level and the CIDPs at the county level.

The County Governments Act, 2012

The County Government Act, 2012, in fulfilment of the constitutional requirement to legislate preparation of county plans, details the goals and procedures of “County Planning” (Part XI of the Act). Counties are required to prepare five-year County Integrated Development Plans (CIDPs) pursuant to Section 108 (1) of the Act. Section 109 of the Act requires each county department to prepare ten-year Sector Plans (SPs) that are integral parts of the CIDPs.

Section 102 (h) provides that county planning is expected “to provide a platform for unifying planning, budgeting, financing programmes, implementation and performance review”. A county planning unit shall be responsible for “co-ordinated integrated development planning”. County plans will have the goal of promoting harmony with national and other county plans, land-use plans, urban planning and environmental conservation.

Further, Section 104 (1) of the Act states that, “a county government shall plan for the county and no public funds shall be appropriated without a planning framework developed by the County Executive Committee and approved by the County Assembly”. It also states that the county planning framework shall integrate economic, physical, social, environmental and spatial planning. In addition to CIDPs and SPs, each county is expected to have the following:

- (i) County Spatial Plan; and
- (ii) City and Urban Areas Plan.

Section 107(2) provides that the said plans “shall be the basis for all the budgeting and planning in a county”.

The Public Finance Management Act, 2012 (PFMA)

The Public Finance Management Act, 2012, emphasises what the County Government Act states but puts a slightly different emphasis on planning. Whereas the County Government Act requires the ten-year SPs and five-year CIDPs, Section 126 of the PFMA requires preparation of Annual Development Plans (ADPs) that will specifically describe the development plans that the county will undertake in the following five years, the Medium-Term. Chronologically, the plans flow from the ten-year SPs to five CIDPs then the one-year ADPs. According to the PFMA, a budget process for the county government in any financial year shall consist of the following stages:

- (i) Start with an integrated development planning process, which shall contain both short-term and medium-term plans.
- (ii) Every county shall prepare a development plan as per Article 220 (2) of the Constitution.
- (iii) Budgets are to be based on programmes, projects and other expenditure contained in the plan.

The Urban Areas and Cities Act, 2011

Urban Areas and Cities Act is also emphatic on the need for five-year integrated development planning and the need to align annual budgeting to the plan. In Section 36 (2), it states that “an integrated urban or city development plan shall bind, guide, and inform all planning for development and decision-making and ensure comprehensive inclusion of functions.” The plans should, however, be linked to the CIDP.

The Intergovernmental Relations Act, 2012

Part II of the Intergovernmental Relations Act, 2012, establishes the Summit responsible for monitoring of county development plans and recommending appropriate action. Section 12 of the Act also establishes the Intergovernmental Relations Technical Committee (IGRTC) which provides secretariat services to the Summit and Council of Governors. In addition, Section 20 (f) established the Council of Governors with a mandate to co-ordinate the receiving of reports and monitoring the implementation of inter-county agreements on inter-county projects.

The Roadmap

The CIDP processes started with a robust citizen engagement process. Firstly, the engagement was done across all the wards by the executive. The citizens gave their views regarding development priorities for 2018-2022. These views are annexed on this CIDP. The engagement was repeated at the sub county level for the sake of validating the public participation report that had been prepared based on the feedback received at the ward level. This was followed by a County validation conference that brought on board professionals residing within and outside the County as well as key stakeholders in the county. The priorities gathered from all the stakeholders were designed into sector programmes alongside the Governor's manifesto. The CIDP was approved at the County Executive Committee Chaired by the Governor and forwarded to the County Assembly as required by the law. Prior to approval by the County Assembly, the CIDP was further subjected to public participation and the views from the same are annexed at the end of this CIDP.

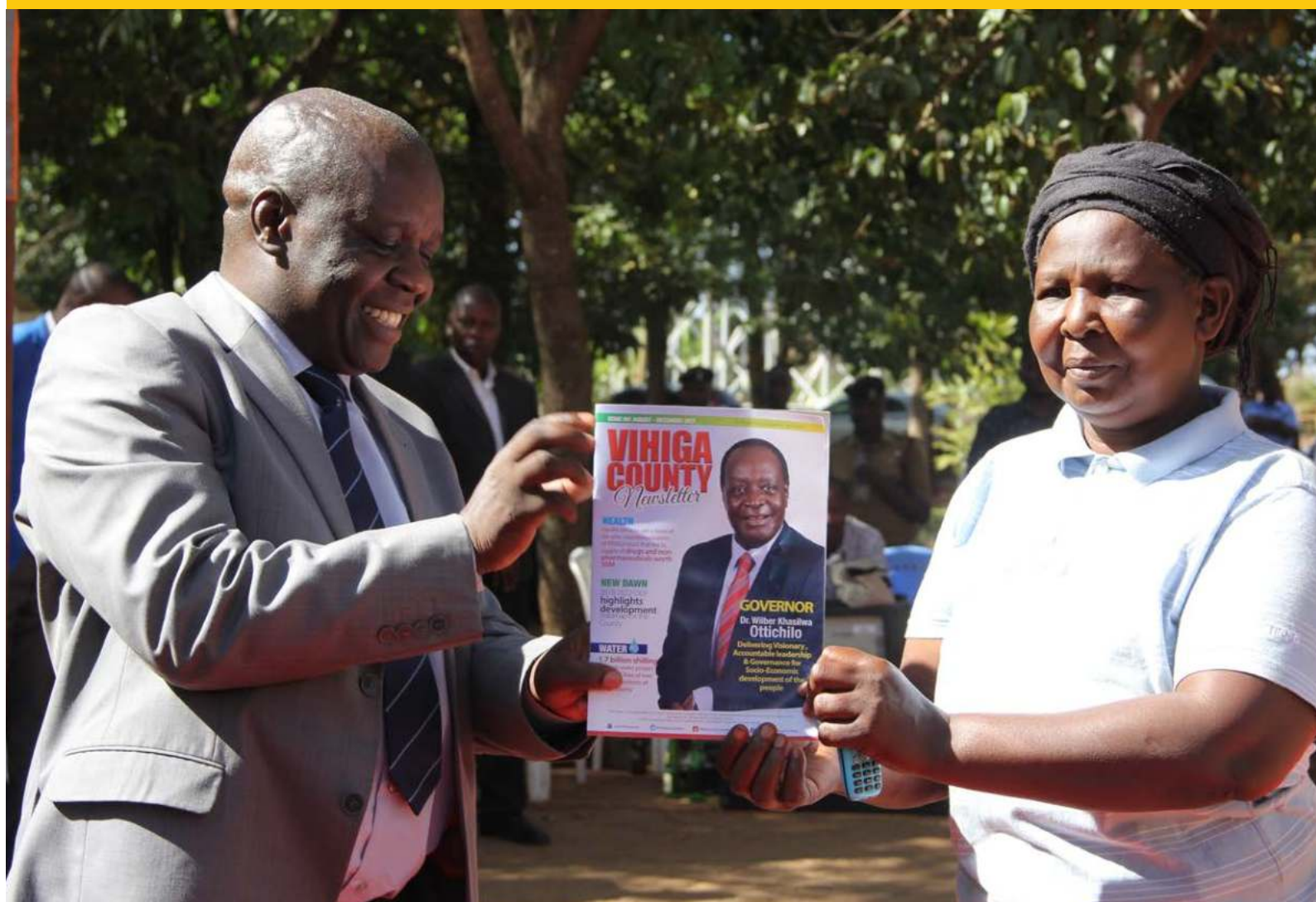
Last and not least the approved CIDP was published and officially launched for implementation in August 2018.



H.E. Governor Wilber Ottichilo with UNICEF team led by their Country Director Mr. Werner Schultink touring Mbale Rural hospital; getting a feel of health services in Vihiga County before rolling out Ottichilo Care program

CHAPTER 2

COUNTY GENERAL INFORMATION



Vihiga County Quarterly Newsletter

2.1 Overview

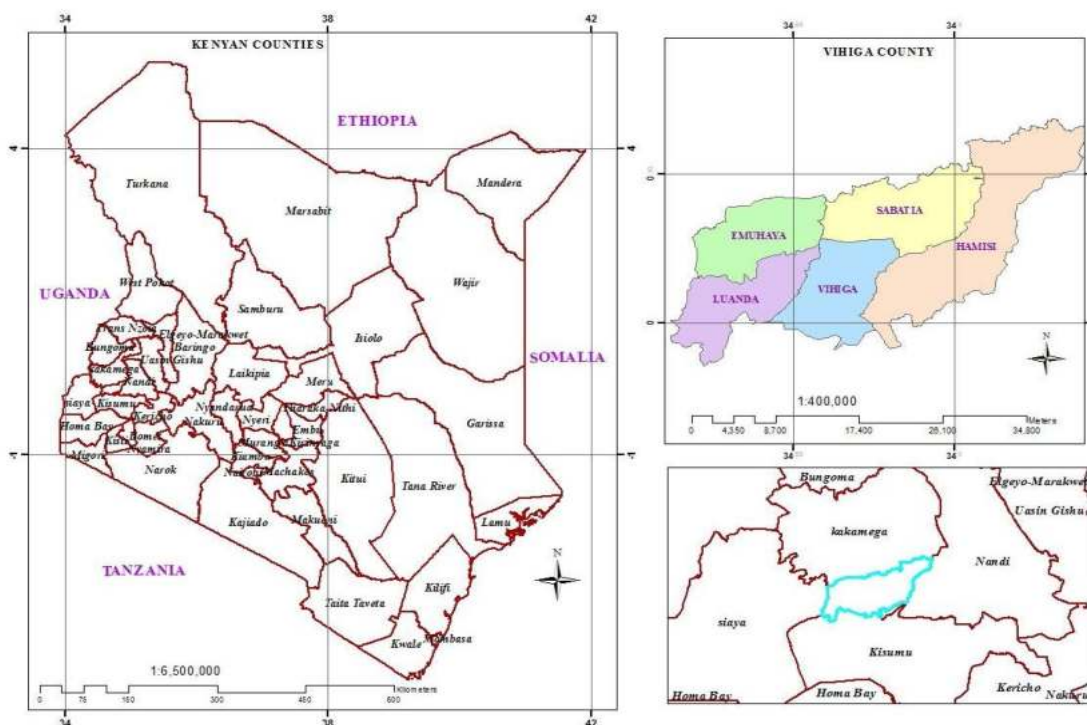
This Chapter outlines the socio-economic and demographic information of Vihiga County. It presents the location and size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. It covers forestry development, climate change and environment, mining, tourism, income generation and employment, water and sanitation, access to health and nutrition and education and literacy.

2.2 Administration and Co-ordination of County Affairs

Location and Size of the County

Vihiga County is located in the Lake Victoria Basin of western region of Kenya between longitudes 34°30' and 35°0'E and latitudes 0° and 0°15'N. The County covers an area of 531.0 Km².

Map 1: Location Map



Source: Department of Physical Planning, County Government of Vihiga

County Administrative Units

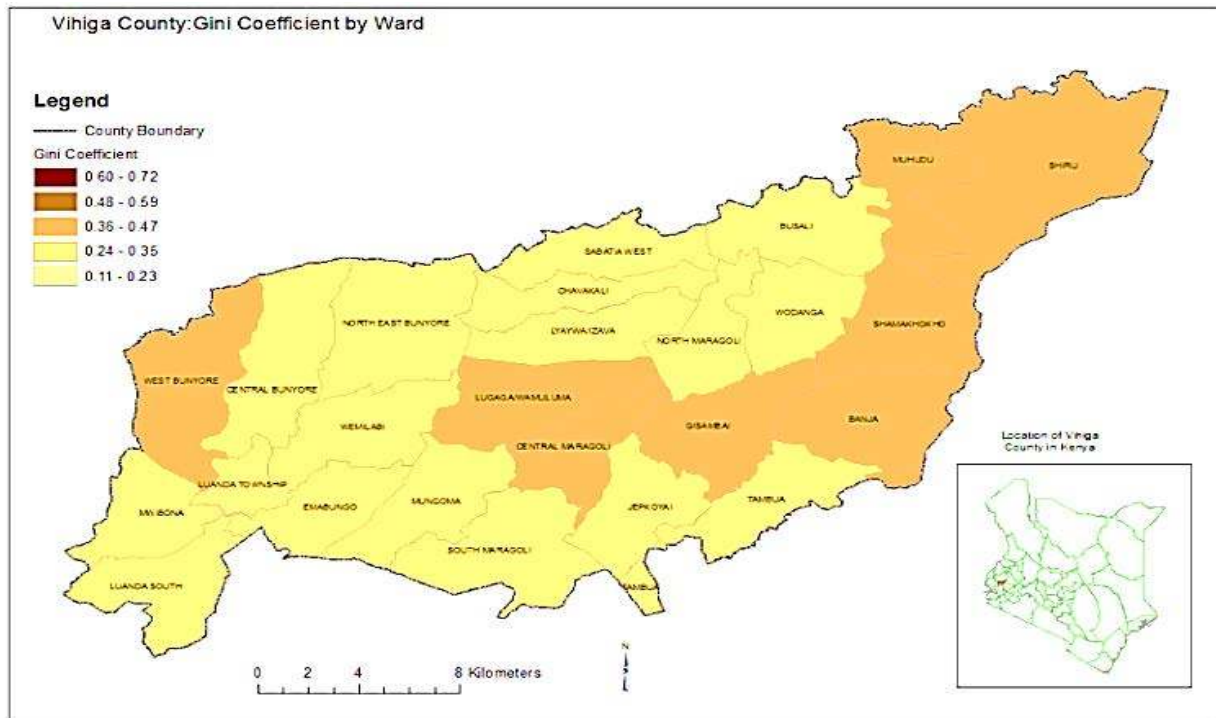
The County has five sub-counties, namely Hamisi, Emuhaya, Luanda, Sabatia and Vihiga. Hamisi is the most expansive with an area of 156.4 Km², Sabatia 110.9 Km², Vihiga 90.2 Km², Emuhaya 89.5 Km² and Luanda 84 Km². There are twenty-five electoral wards within the five sub-counties.

Table 1: Sub-Counties and Wards

Sub-County	Ward	Number of Wards
1. Hamisi	1. Tambua	7
	2. Banja	
	3. Jepkoyai	
	4. Shiru	
	5. Muhudu	
	6. Shamakhokho	
	7. Gisambai	
2. Sabatia	1. Chavakali	6
	2. Busali	
	3. Wodanga	
	4. Sabatia West	
	5. North Maragoli	
	6. Lyaduywa/Izava	
3. Vihiga	1. Lugaga/Wamuluma	4
	2. Central Maragoli	
	3. South Maragoli	
	4. Mungoma	
4. Emuhaya	1. North East Bunyore	3
	2. Central Bunyore	
	3. West Bunyore	
5. Luanda	1. Luanda Township	5
	2. Luanda South	
	3. Emabungo	
	4. Mwibona	
	5. Wemilabi	
Total		25

Source: Department of Administration, County Government of Vihiga

Map 2: County Administrative Map



Source: Department of Administration, County Government of Vihiga

Population Size and Composition

According to the 2009 National Population and Housing Census, the County had a population of 554,622. The county has one of the highest population densities in the country at 1,033 persons per square kilometre compared to the national average of 66 persons per square kilometre. 47.8% of the population were male while 52.2% were female. The county population is estimated to have grown to 637,877 persons in 2017 and is projected to grow to 694,819 in 2022. The county's demographic profile depicts a youthful population comprising of 46% of persons aged below 15 years.

Table 2: Population projection by age cohort

Age Cohort	2009			2017			2020			2022		
	M	F	T	M	F	T	M	F	T	M	F	T
0-4	43398	42941	86339	51683	50597	102284	53016	51857	104873	53855	52649	106504
5-9	42250	41239	83489	47401	45921	93325	51468	49268	100736	52456	50184	102640
10-14	38164	38961	77125	42890	42990	85883	43952	44437	88389	46798	46890	93688
15-19	31384	31550	62934	37300	35633	72936	39008	37253	76261	39707	38218	77924
Age Cohort	2009			2017			2020			2022		
	M	F	T	M	F	T	M	F	T	M	F	T
20-24	17840	23311	41151	23327	24323	47648	25315	25148	50463	26236	26092	52328
25-29	13551	18384	31935	16290	21082	37356	18583	21596	40179	19931	22185	42111
30-34	12051	15823	27874	13378	19313	32692	13713	19861	33574	15375	20223	35578
35-39	10575	13219	23794	12263	16852	29112	12786	18617	31403	13022	18991	32013
40-44	8825	11322	20147	11028	14187	25215	11694	15338	27032	12057	16557	28610

Age Co-hort	2009			2017			2020			2022		
	M	F	T	M	F	T	M	F	T	M	F	T
45-49	8096	11004	19100	9011	12474	21485	9627	13282	22909	10049	14074	24123
50-54	7738	10152	17890	8788	11825	20613	9281	12603	21884	9744	13193	22937
55-59	7310	8526	15836	8624	10647	19272	8988	11337	20325	9353	11884	21237
60-64	6296	6938	13234	7671	8965	16637	8187	9677	17864	8439	10145	18583
65-69	4585	5551	10136	5746	6757	12503	6372	7552	13924	6694	8016	14710
70-74	4095	4926	9021	4054	5053	9107	4233	5339	9572	4601	5857	10458
75-79	2991	3353	6344	2642	3016	5659	2626	3046	5672	2728	3203	5930
80+	3549	4706	8255	2593	3555	6148	2318	3223	5541	2263	3181	5443
Total	262716	291906	554622	304688	333189	637877	321167	349434	670601	333307	361543	694819

Source: KNBS, 2017

2.3 Transport, Infrastructure and Communication

Road and Rail Network

The total road network in the County is 1,058.2 Km; of that, bitumen surface covers 201.5 Km, gravel surface 373.7 Km and earth surface 483 Km. The County has a railway length of 20 Km and has one railway station at Luanda that is not in operation. The County has no operational airstrip and relies on the neighbouring counties for flight services. The Kaimosi airstrip is currently not operational.

Posts and Telecommunications

There are 16 post offices and four private couriers, spread across the county. The mobile telephone network coverage is 80%. However, there are some parts of the county that experience poor network coverage due to landscape.

Financial Institutions

There are five (5) commercial banks in the County, namely Kenya Commercial Bank, Equity Bank, Cooperative Bank, Post Bank and Barclays Bank. There are also micro-finance institutions namely; Rafiki Bank, Kenya Women Finance Trust and 46 registered SACCOs. Despite the presence of these financial institutions, access to credit is still a major challenge.

2.4 Agriculture, Livestock, Fisheries and Co-operatives

Crop Production

The arable land is 404.8 Km² being 76% of the County's area coverage. The main crops in the county include tea, coffee, bananas and horticulture crops. Other food crops include maize, beans, cassava, sweet potatoes, vegetables, millet and sorghum. Majority of farmers plant at least two crops for food through intercropping during the long rains (April-June) and short rains (September-November).

Livestock Production

The main breeds of livestock kept in the County include zebu cattle, dairy cattle, poultry, sheep, goats, pigs and rabbits. The annual milk production is 28,500,000 litres. Indigenous chicken is the main poultry reared with annual egg production of 15,574,550. Guinea fowls rearing and apiculture are emerging enterprises in the county. The annual honey production is 69,000 litres.

Fish Production

The county has 2,819 farmers engaged in aquaculture activities, most of whom practise semi-intensive farming through fish ponds. The fish ponds cover a total area of 84.57ha with the main fish species being tilapia and catfish. The county also has one private fish hatchery in Hamisi Sub-County and one private cottage fish feed producer based in Luanda.

Storage facilities

The available storage facilities in the County are NCPB silos, improved granaries, traditional stores and bags. The silos are located in Chavakali and Hamisi market centres. However, they operate below capacity due to low crop production. The county does not have sufficient storage facilities that support livestock, horticulture and fish farming.

2.5 Trade, Industry, Tourism and Entrepreneurship

Mining and Mining Potential

Gold mining is practised on small scale basis in Luanda South, Izava/Lyaduywa, South Maragoli and Muhudu wards due to lack of technology and equipment. Prospecting for gold and other minerals is underway at Kichutu in Viyalo, Chavakali and Shiru wards. Currently, the granite rocks are transported by middlemen outside the county for processing and then re-sold as building materials such as ballast, terrazzo chips and ornamental stone.

Sulphide and photolytic rocks that produce acids and building gravels respectively are in abundance and unexploited due to poor mining technology. Weathering of Kavirondian sediments which lead to formation of micaceous clays are widely spread in the northern part of the county. These clays are suitable for brick baking and pottery. Sand deposits occur locally in most stream beds particularly within the granitic terrain in the southern part of the county. Due to steep gradients, much of the sand is, however, washed down and deposited downstream.

Tourism and Tourist Attractions

The County has potential for domestic and international tourism. The landscape is endowed with caves, hills and forests ideal for adventure, hiking and eco-tourism. Main attractions include the Maragoli and Bunyore Hills, Mungoma Caves, Kibiri and Kaimosi forest, rainmakers' shrines at Esibila, tea fields, Mudete Tea Factory, wetlands and Wagevere rocks embossed with 'footprints of Jesus' in Matsigulu. The county also has a rich culture which can create an opportunity for the development of cultural tourism, as well as diverse talent for sports.

Conducive climate and landscape ambience provide opportunities for prosperous hospitality industry. There are a number of hotels, easily accessible and distributed across the County. They include Sosa Cottages, Roddy's Green Lounge, Broadpark Hotel, Hemara Hotel, Hermoso Hotel, Mago Guest House and Luanda Oasis Hotel. There is great opportunity to invest in hotels and campsites to tap into the Western Kenya Tourism Circuit that cuts across the neighbouring counties of Kakamega and Kisumu.

Manufacturing and Food Processing

The county has one tea processing factory situated at Mudete and milk cooling plants. Total tea production is estimated to be 10.6 million Kilograms annually. Milk production is 28.5 million litres which does not meet the county demand. There are Constituencies Industrial Development Centres (CIDC) established under Economic Stimulus Programme (ESP) in Mwibona, Manyatta, Chavakali and Hamisi but they are currently under-utilized.

2.6 Education, Science and Technical Vocational Training

Education Facilities

The number of primary schools was 475 in 2017, secondary schools 157, early childhood centres 852, adult learning centres 107 and technical and vocational training centres 31. During the same period, KMTC and Kaimosi University Colleges were established at Mbale and Kaimosi respectively adding to the existing tertiary colleges, namely Eburnangwe University Campus, Friends Kaimosi Institute of Technology, Vihiga, St Joseph's, Goibei and Kaimosi Teachers Colleges. The National Government and other development partners have embarked on the establishment of Vihiga University College at Vokoli in Sabatia Sub-County.

Education and Literacy

Enrolments in early childhood education improved since 2013 with current enrolment of 41,278. This can be attributed to improved access to ECD infrastructure and awareness campaigns on ECDE.

Enrolment in primary schools has also steadily increased over the last four years (2013-17). The increase in enrolment was due to free primary education policy. Despite the improved enrolments and gender parity in primary schools, an emerging trend of low retention and high dropout remains a challenge in the county.

Enrolment in secondary schools has also improved since 2013 with gender parity index of 1:1, other achievement include the increase in the number of secondary schools.

82.1% of the adult population in county are literate. However, there is need to promote continued learning in the wake of emerging technology. Enrolment in public vocational training centre remains low at a current figure of 2,890 due to the perception that it is only failures that are expected to enrol in these centres or polytechnics.

2.7 Health Services

Health Facilities and Personnel

The county has one public county referral facility, Vihiga County Hospital at Mbale. The other major health facility is Jumua Hospital in Kaimosi. There are three level 4 facilities in Sabatia, Hamisi and Emuhaya. There are also 18 health centres, 32 dispensaries and 34 private and mission-based facilities. The average distance to the nearest facility is 5 Km. The county doctor to population ratio is 1:11,840 against the national doctors to population of 1:16,520. The county nurse to population ratio is 1:1,947. The County Government intends to recruit more nurses to address the gap to move towards the required international standard of 1:1,000.

Morbidity

Malaria, HIV and AIDS related illness, upper and lower tract infections, diabetes, hypertension, cancer, diarrhoea and skin diseases are the most prevalent causes of morbidity and mortality. HIV prevalence rate is 4.7% against the national figure of 5.6%. The most infected age group the age bracket is of 15-49 years with women being the most affected. Malaria prevalence rate is 27%, diarrhoea 5.4%, respiratory diseases (upper and lower), and skin diseases 19.3%. The high prevalence of malaria can be attributed to the fact that 43.2% of children less than 5 years do not sleep under treated mosquito nets. Other factors that contribute to morbidity include consumption of contaminated food and water, adverse weather conditions, poor nutrition as well as accidents involving motor cycles and assaults related injuries.

Nutritional Status, Prevalence of Stunting and Wasting

Malnutrition is an outcome of complex interaction of many factors which include disease, child care and food intake. The interactions of these factors lead to stunting, wasting and conditions of micronutrient deficiencies in children. In the county, 21% of the total population of children under the age of five are either underweight, stunted or have wasting condition. Of this population, 3.8% are underweight, 14.6% stunting and 2.6% wasting.

Immunisation Coverage

Immunisation of children is crucial to reducing infant and child mortality. The immunisation coverage for the county for the children under 5 is 80.2 % according to KDHS 2014.

Access to Family Planning

The awareness of family planning services in the county is above 90% with contraceptive usage at 56.6% according to KDHS report 2014. A total of 25.8% of married women of ages 15-49 have unmet need for family planning. There is need to provide a number of opportunities to improve reproductive health, including increasing access to and use of family planning services. Male involvement in family planning programmes is also crucial in addressing reproductive health and family planning issues. The maternal mortality ratio in the county is 344 per 100,000 live births against the national 362 per 100,000. This could be attributed to many incidences of home deliveries common in the county, inaccessibility to health facilities, deliveries by untrained birth attendants and inadequate medical staff and equipment.

2.8 Environment, Water, Energy and Natural Resources

Physiographic and Natural Conditions

The county's altitude ranges between 1300 m and 1800 m above sea level. It slopes gently from East to West with undulating hills and valleys. The streams flow from northeast to southwest draining into Lake Victoria. River Yala is the only major river passing through the county with major tributaries, namely Edzava, Zaaba and Garagoli. The county experiences high river erosion due to its hilly landscape. The geographical formation of the county is composed of Kavirondian and Nyanzian rocks with notable ones being in Tambua, Jepkoyai, Emabungo and Maragoli Hills. The soils in the county are mainly sedimentary in nature and support various farming activities.

Vihiga County is categorized into two main agro-ecological zones, the upper and lower midlands. These zones dictate land-use patterns and population settlement in the county. The upper midland zone comprising of Hamisi, Sabatia and parts of Vihiga sub-counties is well-drained with fertile soils. The lower midland zone comprising Emuhaya and Luanda sub-counties has the red loamy sand soils derived from sedimentary and basalt rocks.

The county experience equatorial type of climate with fairly well distributed rainfall throughout the year with an average annual precipitation of 1900 mm. Temperatures range between 14°C – 32°C with a mean temperature of 23°C. Long rains are experienced in the months of March, April and May while short rains are experienced in the months of September, October and November. The driest and hottest months are December, January and February with an average humidity of 41.75%.

Water Resources and Quality

The current daily water demand in the county is 52,912 m³ against 8,889 m³ safe water produced from piped water schemes within the county. The population with access to safe and adequate water in the county is 64% out of which 16.8% have access to piped water and the rest are 83.2 % served with point source supply. The average accessibility to water is 15 minutes. There are 23 piped water supply schemes within the county some of which are operational while others are under rehabilitation. The major water schemes are Mbale, Maseno, Kaimosi, Sosiani, Hamisi, Vihiga, Vokoli and Kaptech water supplies.

The water table is comprised of both surface and ground water. Surface water is available through the year. The main water sources for domestic use are springs, shallow wells and rivers. The County is promoting rain water harvesting. The water resources are however on the decline both in quantity and quality. The major cause of the declining quantity is the planting of eucalyptus trees along the river banks and encroachment of wetlands. The quality of water is also affected by inappropriate farming practices upstream, improper solid and liquid waste management as well as soil erosion. Unimproved sources include ponds, dams, stream/river, unprotected spring, unprotected wells, water vendors and others.

Sanitation

85% county residents use improved sanitation. The County Government is in the process of improving sanitation in public facilities, urban and market centres by constructing public sanitary facilities. The county does not have a sewerage system. A fraction of the public and private institutions rely on septic tanks with options of improved pit latrines within their premises.

Energy

Urban household access to electricity is 12% whereas that of the rural is 7.0 %. 82% of households use firewood as the main source of cooking fuel while 88.7% use paraffin for lighting. 52 health centres and 164 schools have access to electricity. There are strategies to re-establish the mini hydroelectric power station at Kaimosi dam. Promotion of solar and biogas as an alternative source of energy must be pursued in line with SDG requirements for affordable and clean energy.

Forestry and Agroforestry

The main forest is tropical rain forest covering a total area of 4,160.9 hectares. These are Kibiri forest consisting of indigenous and exotic tree species on a 3,691.3ha, Maragoli forest consisting of 469.3ha of exotic tree species and Kaimosi forest which is also facing destruction due to human activities. There are also community forests and private forests. Eucalyptus form about 70% of the tree species grown in farms.

Forest products in the county include timber, fuel wood, charcoal, construction poles, and medicine among others. Other than the tropical rain forest which is gazetted, the rest are on farmlands. Non-gazetted forests cover an area of 48ha. Kibiri forest comprises of both exotic and indigenous high value soft wood trees. Maragoli forest comprised of exotic soft woods that have since been cleared and the area urgently requires rehabilitation.

Farmers in the county have small-woodlots and trees dotted all along the landscape on their small farms where they generate small incomes from forest products such as timber poles, firewood and charcoal. Farmers are also encouraged to engage in alternative sources of generating income in an effort to protect and conserve the forests. The Kenya Forest Service (KFS) is collaborating with other stakeholders to plant trees in major towns, market centres, along roads, schools and other public places in the County.

In collaboration with other stakeholders, local farmers and local herbal practitioners are encouraged to plant high value medicinal and indigenous tree species in their farmlands.

Environment and Climate Change

The major contributors to environmental degradation and climate change in the County are; carbon emission, increased human activities including poor farming practices, deforestation, sand harvesting, mining, unplanned urbanisation and ineffective environmental awareness campaigns.

Environmental degradation has led to adverse weather patterns and, therefore, low farm yields hence food insecurity. Natural disasters such as hailstorms and landslides have also become rampant. Wetlands are fast diminishing in size due to human activities such as deforestation and planting of unfriendly species of trees close to wetlands and riparian land. The degradation has resulted in water pollution leading to increased incidences of water borne diseases.

Strategies to address these effects involve promotion and protection of river banks, soil conservation, indigenous forestation, capacity building of environmental committees and the community on environmental conservation. The county endeavours to comply with the Environmental Management and Co-ordination Act, 1999 to address the aforementioned challenges. The County also strives to adopt environmentally sustainable methods that preserve and enhance soil and ground water. These include, terracing to prevent soil loss and degradation through erosion, radically reducing tillage, encouraging crop rotation and use of farmland manure as opposed to artificial fertilizers. Farmers are educated to continually adjust cultivation and breeding practices to varying climate conditions.

2.9 Physical Planning, Land and Housing

Urban Centres

The urban centres are Mbale, Chavakali, Jeptulu, Vihiga and Luanda whose estimated population in 2009 was 86,750 and is projected to be 108,886 by 2022. Other emerging urban centres are Kilingili, Esibuye, Serem, Gambogi, Jebrok, Sabatia, Hamisi, Gisambai and Mudete. The growth in the urban centres is attributed to rural-urban migration. The urban centres attract population in search of employment and access to better social amenities. The growing population in these towns will require proper integrated planning for improved social amenities such as housing, sewerage systems, solid waste disposal facilities and increased capacity in schools and hospitals.

Table 3: Population projection for urban centres

Urban centres	2009			2017			2020			2022		
	M	F	T	M	F	T	M	F	T	M	F	T
Mbale	5616	6117	11733	6459	7035	13494	6807	7414	14221	7049	7678	14727
Luanda	12824	14727	27551	14749	16938	31687	15543	17850	33393	16096	18485	34581
Chavakali	8856	9596	18452	10185	11036	21221	10734	11631	22365	11116	12045	23161
Jeptulu	2576	3068	5644	2963	3529	6492	3122	3719	6841	3233	3851	7084
Vihiga	11363	12007	23370	13069	13809	26878	13772	14553	28325	14262	15071	29333
Total	41235	45515	86750	47425	52347	99772	49978	55167	105145	51756	57130	108886

Source: KNBS, 2017

Population Density and Distribution

According to the 2017 population projections, Sabatia had the highest population density of 1,344 persons per Km² followed by Luanda 1,298 persons per Km², Vihiga 1,168 persons per Km², Hamisi 1,091 persons per Km² and Emuhaya 1,085 persons per Km². In 2020, the population density is projected to increase to 1,417 persons per Km² in Sabatia, Emuhaya 1,143 persons per Km², Vihiga 1,231 persons per Km², Luanda 1,368 persons per Km² and Hamisi, 1,149 persons per Km². In 2022, the population densities are projected to increase to 1,468 persons per Km² in Sabatia, Emuhaya 1,184 persons per Km², Vihiga 1,275 persons per Km², Luanda 1,416 persons per Km² and Hamisi 1,190 persons per Km².

Table 4: Population projection by constituency

Constituency	Area Km ²	Population 2009	Density	Population 2017	Population Density	Population 2020	Population density	Population 2022	Population density
Hamisi	156.4	148259	948	170566	1091	179695	1149	186089	1190
Emuhaya	94.5	89147	943	102522	1085	108049	1143	111894	1184
Vihiga	90.2	91616	1016	105309	1168	111042	1231	114993	1275
Constituency	Area Km ²	Population 2009	Density	Population 2017	Population Density	Population 2020	Population density	Population 2022	Population density
Sabatia	110.9	129678	1169	149079	1344	157174	1417	162767	1468
Luanda	85	95923	1128	110368	1298	116262	1368	120399	1416
County	537	554623	1033	637844	1188	672222	1251	696142	1296

Source: KNBS, 2017



Housing Types, Markets and Urban Centres

There are 146 market centres in the county. These market centres lack adequate basic utilities including water, electricity and waste management system.

Housing in the county is characterised by type of walling, floor and roof materials. Of the total number of households, mud or wooden walled houses comprise 74.8%, 71.3% of houses are made of earth floors and 94.2% have corrugated iron sheet roofs. The predominant flooring materials used by most households in the county are earth, mud, dung and sand a share of cement and tiles.

Land

The average farm size in the county is 0.4ha for small scale and 3ha for large scale farming. In terms of land use, 98.7% of the arable land is under farming, mostly subsistence, while 1.3% is under housing. The main land use types include livestock, crop farming, tree planting fish farming and settlements. Other land use activities are soil mining for brick making, pot making, house construction, sand harvesting and stone mining.

Proportion of parcels with title deeds is 28.3% while the rest are communal. Women and youths ownership of land titles deeds is also low due to cultural barriers. This has limited access to credit from financial institutions. The high population density in the county has also led to further subdivisions of land into uneconomical parcels.

The proportion of households without land is 3%. Landlessness has been contributed by forceful acquisition of land and increasing population. The situation has led to invasion of Maragoli hills and Kibiri forests for settlement. The county has also experienced migration to neighbouring counties of Siaya, Nandi, Kakamega, Trans Nzoia and Bungoma.

2.10 Youth, Gender, Sports, Culture and Social Services

Human Development Index (HDI)

There are six basic pillars of human development: equity, sustainability, productivity, empowerment, Co-operation and security. The human development paradigm takes people as the primary actors in improving their own welfare through economic, social and political empowerment. The basic objective of development is to create an enabling environment in which people can enjoy long, healthy and creative lives. Article 27 of the *Constitution of Kenya, 2010* stipulates that measures should be put in place to encourage affirmative action programmes, plans and policies to address past inequalities. Economic and social rights to all are also recognised in Article 43.

The HDI provides a composite measure of three dimensions of human development: living a long and healthy life (measured by life expectancy), being educated (measured by adult literacy and enrolment at the primary, secondary and tertiary level) and having a decent standard of living (measured by purchasing power parity and per capita income).

For the county, the critical HDI are life expectancy, infant mortality, adult literacy, school enrolment, retention, performance, and transition in primary, secondary and tertiary levels, gender parity and per capita income. According to UNDP, HDI of 1 indicates the best welfare scenario. The county HDI is 0.5003 compared to the national HDI of 0.52. This is a drop of 9.3 % from the 2013 county

HDI of 0.5516. The county's life expectancy is 56.2 years compared to national average of 63.4 years. The infant mortality in the county is estimated at 64/1000 against a national average of 39/1000. The county adult literacy level stands at 93.8 % as compared to national figure of 78 %. The primary school Gross Enrolment Rate (GER) was 116 % whereas the secondary school GER is 48.5 % compared to the national figures of 103.6 % and 62.9 % respectively. The Maternal Mortality Rate (MMR) is at 344/100,000, compared to national's 362/100,000. The county poverty level is at 39 % compared to national's 45%. This is a decrease of 2 % from the previous planning period 2013-2017. The reduction of poverty level is attributed to various interventions by both County and National Governments such as: NG-CDF, Poverty Eradication Fund, Uwezo Fund, Cash Transfer and the Vihiga County Community Empowerment Fund, among others. The HIV and AIDS prevalence rate in the County was estimated at 4.7% in 2015 against a national average of 5.91%. This affects virtually all the aspects of the HDI.

The Youth Development Index (YDI) is a composite measure of youth development which is an important measure of HDI. This measures youth participation in politics, development and their productivity among other spectres of life. Vihiga YDI is currently at 0.56, a 0.025 point drop from the 2013 YDI of 0.535. The national YDI stands at 0.56.

The county, therefore, needs to integrate its plans and programmes with development stakeholders including the National Government, civil society, national and international development partners as well as private sector to ensure sustainable improvement of the county's HDI.

Employment

High percentage of wage earners in the County is in agriculture and rural development sector. Agriculture provides 70% of employment opportunities. The urban self-employed comprise 4% of the total labour force while 34% of labour force is rural based. The rural population is predominantly self-employed engaging in small scale businesses and farming. The urban self-employment includes those in businesses including shop keeping, hotels, chemists, hair dressing, foodstuff trade, cottage industry, among others.

The County's labour force 15-64 years is 282,761 which represent 49% of the working population projected in 2017. The composition of this labour force was 55% female and 45% male. Youth unemployment has increased with the diminishing opportunities for formal employments. This has led to high dependency ratio and inability of the few employed to save and invest. Cases of insecurity associated with youth unemployment are also on the rise.

Community Organisations and Non-State Actors

There are 78 registered co-operative societies in the County of which 47 are active. They comprise; 23 marketing, 46 savings and credit, 5 housing, 2 industrial and 2 multi-purpose. The membership of co-operative societies is 21,972 of which 14,900 are active with KES 54, 600,000 in share capital.

Non-State Actors play a key role in the development. Several NGOs, CBOs and CSOs operate within the County in diverse activities including health, education, agriculture, governance, rural development, water and sanitation subsectors.

There are 7,546 self-help groups in the County which include women and youth groups engaging in various development activities. Some of the priority areas they cover include poverty alleviation, water and sanitation, environment, national cohesion, welfare and health. Sustainability of these groups has been a major challenge that has rendered some of them inactive.



H.E. Governor Wilber Ottichilo (c) with the former Governor Moses Akaranga (r) and the Deputy Governor Dr. Patrick Saisi during the Governor's Inauguration ceremony, to his left is Hon. Musalia Mudavadi and the Senator of Vihiga County Hon. George Khaniri

CHAPTER 3

Setting the Context of the 2018-22 CIDP



The Governor launching the Construction of Vihiga County Mechanical Unit

3.1 Overview

The Kenya **Vision 2030** aims to make Kenya a middle-income country by 2030. The delivery of that target is driven by a series of 5-year Medium-term Plans (MTPs) and 5-year County Integrated Development Plans (CIDPs). This is the second CIDP for Vihiga County for the period 2018-22.

The **Vision 2030** is supported by three contextual pillars; the economic pillar, the social pillar and the political pillar. The three pillars are anchored on foundations of national transformation.

The Constitution entrenches devolution that will play a major role in service delivery and give all Kenyans key social and economic rights. In August 2017, the Vihiga County citizenry elected a new government, whose policy manifesto **“Transforming Vihiga into a county with optimum socio-economic and political sustainability and an equitable and secure society”** highlights the County Government’s priorities over the next five years. This CIDP has been formulated taking into account both the Constitution and the priorities of the County Government’s manifesto.

This CIDP builds on the achievements of the 2013-17 CIDP while considering the critical, remaining and emerging challenges during that plan period. This CIDP has been aligned to the Kenya Vision 2030 and the MTPs with regard to the foundations of national transformation, the economic, social and political pillars. The CIDP approaches the Constitution’s Fourth Schedule on devolved functions and aligns them to the Kenya **Vision 2030** philosophy and the implementing MTPs.

This CIDP integrates the proposed international community development goals now known as Global Sustainable Development Goals (SDGs) for the post 2015 period.

3.2 Progress Achieved under 2013-17 CIDP

During the 2013-17 CIDP, various achievements were recorded across the County’s departments. although majority are not verifiable. Among them key achievements were:

- 81,630 farmers benefited from the fertiliser subsidy programme; 110,000 farmers benefited from tissue culture banana seedlings that increased area under cultivation by 330 acres; 152,600 farmers were reached through extension services and 562,500 tea seedlings were distributed to tea farmers.
- 5,000 farmers benefited from the initial 560 breeding rabbits, 36 breeding pigs distributed to 6 groups, 6 chicken incubators issued in Sabatia West Ward and 100 beehives distributed in the entire County. Under disease surveillance programme, 130,659 cattle, 9317 dogs and cats were vaccinated while 3,879 cattle were artificially inseminated.

- 21 new cooperative societies were established, two coolers and 10 motorcycles were procured for field work.
- Under Urban, Physical Planning and Housing Development, 26 acres of land were purchased for land banking, Geographical Information System (GIS) lab was started, the Valuation and Rating Act was legislated, County spatial plan was formulated and 12 integrated strategic urban development plans for urban centres were formulated.
- 400 kilometres of new access roads were opened, while 216 kilometres of access roads were rehabilitated across the County.
- The County Government installed solar street lighting in Mbale, Mudete, Mahanga, Chavakali, Shamakhokho, Jeptulu, Lunyerere water supply, Mulele-Magada road and Luanda town.
- Vihiga County Community Empowerment Fund rolled out in 3,690 beneficiaries loaned KES 45,008,449.
- Vihiga Trade Development Joint Loan Board scheme was implemented with 153 beneficiaries receiving KES13,850,000.
- 3,843 entrepreneurs were trained on entrepreneurship skills.
- Roll out of school bursary and scholarship to selected students was initiated.
- Recruitment of ECD teachers and vocation training instructors was initiated.
- Construction of 32 ECD centres was started.
- Construction of hospital plaza at Vihiga County Referral Hospital was started.
- 362 health workers were recruited, 57 officers were trained and 13 new facilities were constructed.
- Equipped two facilities, Vihiga Referral County Hospital and Emuhaya Sub-County.
- HIV positive pregnant mothers receiving preventive ARVs improved from 82.4% in 2014 to 99.1% in 2017.
- Free maternity services were implemented recording improvement in skilled deliveries from a low baseline of 38% to 51%.
- The average attendance of fourth ANC visit improved from 48% to 60%. There was an increase in exclusive breast feeding from 26% in 2014 to 65% in 2017.
- The percentage of children under five years with stunting dropped from 23.5% to 14.6% due to increased nutritional supplements.
- HIV and AIDS prevalence dropped from 5.1% to 4.7%.
- Percentage of household with latrines improved from 86.4% in 2014 to 90% in 2017.
- Improvement of water sources through construction and rehabilitation of 136 water springs, rehabilitation of 15 shallow wells with hand pumps and construction of 4 new shallow wells equipped with hand pumps; 9 boreholes were drilled and equipped; expansion support of 1 existing water project at Muhanda.
- Rehabilitation of 8 piped water schemes at Maseno, Kaimosi, Mbale, Sosiani, Vihiga, Vokoli, Hamisi and Chango.
- Construction of new flagship water projects with high impact at Majengo-Gisambai Water project was started.
- Construction of public sanitation facilities at Mbale Town; County headquarters; Keveye Luanda, Kima, Mwibona Luanda, Esibuye, Cheptulu and Ilungu markets.
- Augmentation of 3 main urban water schemes at Mbale, Maseno and Kaimosi through the Belgian and Government of Kenya co-operation commenced with rehabilitation of 200 m³ elevated steel tank at Mbale.
- 13,000 tree seedlings were planted at Emabungo hills, water catchment areas, public institutions and Maragoli hills.

- Moses Mudamba Mudavadi cultural centre site was identified but remains undeveloped.
- Kidundu and Hamisi sports ground were identified and only 30% of the perimeter wall was done.
- There was promotion of sporting activity through the establishment of Vihiga United and Vihiga Queens football clubs that have done very well.
- Maragoli, Bunyore, Tiriki and Terik cultural festivals were promoted on annual basis.

3.3 Critical Issues, Remaining and Emerging Challenges

Despite the achievements realised over the 2013-17 CIDP period, the County still faces significant development challenges which need to be addressed during implementation of the 2018-22 CIDP. The challenges include:

- Poor county governance structure and lack of capacity and capability.
- Delayed and inconsistent release of funds from the National Government.
- Critical support services like procurement remained centralised.
- The 2013-17 CIDP was not guided by 10 year Sector Plans as required by the County Governments Act, 2012.
- Inadequate capacity in planning, budgeting and budget implementation from a programme based approach.
- Weak institutional, policy and legal frameworks.
- Corruption incidences towards public service delivery.
- Unstructured public participation.
- Negative public sector attitudes among staff.
- General wasteful expenditure.
- Inconsistent linkages between the CIDP priorities and actual implementation during the MTEF.
- Ineffective monitoring and evaluation framework.
- Negative impacts of climate change.
- High unemployment levels especially of the youth.
- Inadequate public infrastructure including road network, school, vocational training and hospital facilities.
- Unclear guidance on the implementation framework with regard to provisions of Article 187 of the Constitution and engagement of development partners on grants and donations as provided for in Sections 138 and 139 of the PFMA.
- Weak structures regarding collection of own sources of revenue.
- High wage bill and recurrent cost as well as pending bills.

3.4 Harmonisation of the Priority Areas with the Sustainable Development Goals

The seventeen SDGs have time-bound targets and indicators for measuring progress in the areas of: poverty alleviation, education, gender equality and empowerment of women, child and maternal health, reducing HIV and AIDS and communicable diseases, environmental sustainability, and building a Global Partnership for Development.

In September 2015, UN member countries adopted the 2030 Agenda for Sustainable Development and its 17 Sustainable Development Goals. As part of implementing the SDGs, the government of Kenya has already published and launched its Road Map to achieving SDGs. The Road Map envisages a partnership with all stakeholders as well as building capacity for devolved governments to implement the SDGs.

The domestication and integration of the SDGs will be imbedded in MTPs and CIDPs. The policies, programmes and projects outlined in this CIDP have integrated and been aligned with the objectives of all of the 17 SDGs which include:

Goal 1: No Poverty

The population of the county living below the poverty level is 39 %. During the plan period, the County Government has planned to establish an EEZ aimed at providing employment opportunity and upscale social protection programme, food security initiatives and employment creation.

Goal 2: Zero Hunger

The County Government has planned to implement food security initiatives which include enhanced crop and livestock production, fish production and agribusiness and value addition.

Goal 3: Good Health and Well Being

During the plan period, the county has planned to implement preventive health services, curative services, county pharmaceutical services and strengthening referral system to improve health indicators.

Goal 4: Quality Education

During the plan period, the County Government has planned to enhance access to quality child care, early childhood education and technical training through specific programmes. In collaboration with the National Government and other stakeholders, efforts will be made to improve access and quality of primary, secondary and tertiary education.

Goal 5: Gender Equality

Sustained campaigns to have a third of gender representation in the workforce has almost bore fruits within Vihiga County. Great strides have been made in terms of empowering women through the introduction of Women Enterprise Development Fund, Youth Fund, Vihiga Community Empowerment Fund. More opportunities for women and youth have been planned for to encourage their participation various county activities.

Goal 6: Clean Water and Sanitation

The county intends to improve access to clean and safe water and sanitation services by investing in water infrastructure, sanitation and environmental management conservation programmes. To this end, the County Government is collaborating with Belgium Government to expand water schemes.

Goal 7: Affordable and Clean Energy

Efforts to revive a hydroelectric power station at Kaimosi dam to meet the increasing demand for electricity have been started. Promotion of solar as an alternative source of energy to minimize destruction of forests and environmental degradation will be pursued. The County will also pursue promotion of energy saving stoves and use of biogas.

Goal 8: Decent Work and Economic Growth

The County Government in effort to attain this goal has started funding programmes such as the community empowerment fund to bolster economic activities. The County Government has also directed resources towards creation of investment opportunities for industrial development and agro processing through partnership with EPZA for the establishment of an industrial park at Kaimosi.

Goal 9: Industry, Innovation and Infrastructure

Resources will be directed towards creation of investment opportunities for industrial development such as EPZ in Kaimosi and granite processing factory in Emuhaya. More Jua Kali shades will be established in the pre-urban areas and Jua Kali associations strengthened. The County will continue to implement routine maintenance of roads and expansion of existing roads including upgrading to bitumen standards.

Goal 10: Reduced Inequalities

The County Government has planned initiatives to reduce inequalities in income, governance, employment as well as gender biased, disability, ethnicity and religion through policy formulation and civic education.

Goal 11: Sustainable Cities and Communities

During the plan period, the County Government will implement the master plans for its major urban areas. In collaboration with the National Government, the County will develop policies and a development plan that will take into account the specific needs and characteristics of existing urban areas in the County that are essential to sustainable development. Measures will be taken to reduce the pollution of the environment in these urban centres through a waste management to ensure the continued sustainability of the existing urban centres in Vihiga County.

Goal 12: Responsible Consumption and Production

Sustainable growth and development requires minimizing the natural resources and toxic materials used, and the waste and pollutants generated throughout the entire production and consumption process. During the plan period, the county plans to recycle waste, promote organic farming, focus on reducing post harvest losses, promote production and consumption of indigenous crops.

Goal 13: Climate Action

Climate change remains a perennial threat to development. Widespread unprecedented effects disproportionately burden development initiatives. Climate change has been felt in the county as varying high temperatures and erratic rainfall patterns are recorded. The County Government has planned to promote green economy strategies and climate-smart agriculture through formulation of climate change policy and law.

Goal 14: Life Below Water

According to UNDP, oceans, seas and other marine resources are essential to human well-being and social and economic development worldwide. Their conservation and sustainable use are central to achieving the 2030 agenda. Fisheries contribute significantly to global food security, livelihoods and the economy. To achieve a healthy balance, fish stocks must be maintained within biologically sustainable limits, at or above the abundance level that can produce the maximum sustainable yield. The County will endeavour to protect and sustain its water sources and promote aquaculture.

Goal 15: Life on Land

Efforts will be made to ensure that the benefits of land based ecosystem, including sustainable livelihoods will be enjoyed for generations through conservation measures and sustainable utilisation of the natural resources. As a result, the County Government in collaboration with KFS has planned to undertake agro forestry promotion activities and planting of indigenous trees across the county.

Goal 16: Peace, Justice and Strong Institutions

Central to the 2030 Agenda for Sustainable Development is the need to promote peaceful and inclusive societies based on respect for human rights, the rule of law and transparent, effective and accountable institutions. The county has to this effect strengthened the “*nyumba kumi*” initiative as well as work in collaboration with the National Government to establish a High Court to help in the quick adjudication of cases. The cohesion and integration of communities in the County will be promoted and County Policing Authority as well as Council of Elders established to spearhead the same.

Goal 17: Partnerships for the Goals

Achieving the ambitious targets of the 2030 Agenda requires revitalised and enhanced global partnerships that bring together governments, civil society, the private sector and development partners in mobilising the required resources. The County Government plans to implement the Public Private Partnership (PPP) Act in order to engage partners dealing with development initiatives and socio-cultural and governance programs.

3.5 Priority Areas to be Addressed Under the 2018-22 CIDP

This CIDP outlines the policies, legal and institutional reforms and the programmes and projects that will be implemented over the five-year period to transform Vihiga into a county with optimum socio-economic and political sustainability and an equitable and secure society. The following are among the key priority areas that the government will implement over the plan period:

Sustainable Development Goals (SDGs): A key objective of this CIDP is to implement policies, programmes and projects that will facilitate the attainment of the 17 SDGs. All county departments and entities will be expected to report on the relevant monitoring indicators identified by the Kenya National Bureau of Statistics out of the 230 Global Indicators.

Green Energy Strategy: This CIDP will focus on promotion of green energy interventions including deliberate programmes and projects on waste management and recycling and renewable energy generated from solar and wind.

Agriculture and Food Security: The County Government will develop and implement projects and programmes aimed at promoting smart agriculture including zero and minimum tillage, sustainable production and preservation of indigenous seeds and other plant and animal matter and the growing and consumption of traditional foods and conservation agriculture. The County government will also focus on long term soil conservation programmes. Smallholder agriculture model programmes will be prioritised with the aim of improved incomes and food security.



The government will also focus on promotion of horticulture, value chain promotion and value addition on the farm and through co-operatives. Fish farming will be prioritised and promoted alongside poultry, dairy and beekeeping through scientific and technological advances. Agro-forestry programme to ensure every homestead has indigenous trees, bamboo and non-indigenous fruit trees on at least 10% of its land.

Public Sector Reforms: This CIDP will focus on programmes that will ensure establishment and implementation of institutional, legal and regulatory framework aimed at strengthening the public sector. The County Government will put in place a public participation policy and strategy and a comprehensive public participation law and guidelines and ensure effective public participation. This CIDP will also define programmes that will ensure transparent and accountable public resources mobilisation, utilisation and management. Further, anti-corruption and county values polices will be formulated and implemented.

Human Resources Development and Management: This CIDP will focus on programmes that will carry out a systematic campaign to transform our people's thinking to go beyond subsistence survival to thinking innovatively for increased income and sustainability. The County Government will promote the culture of enterprise creation especially by young people, to replace the current preoccupation with being employed and employing people where there are no value adding opportunities. The CIDP will also prioritise and promote applied sciences and technical training with a strong emphasis on technical and vocational skills training. Further, county youth service programs will be introduced to promote patriotism, discipline and responsibility.

Health Services: The County Government will prioritise health services programmes including public healthcare, deliberate investment in public and community health infrastructure and services to ensure the population adopts healthy living habits and disease prevention. The County Government will develop sustainable human resources for the health and medical services sector. Promotion of MCH, preventive and curative health initiatives and access to health services will also be prioritised. Also, promotion of health insurance will be undertaken.

Water and Sanitation: The County Government will invest in the development of water supply and sanitation systems in both rural and urban areas and county institutions, as well as community managed water systems in every sub-county. The County Government will also promote ground and rainwater harvesting and conservation of water sources, basins and towers including conservation of water catchment areas and sources, as well as the protection of natural water springs, riparian areas and wetlands. Efforts will be made to establish water bottling company.

Trade, Industry and Commerce: The County Government will focus on promoting micro-industries in processing and value addition aimed at employment creation, wealth creation and minimising post harvest losses. Focus will also be centred towards reviving, supporting and standardising cottage industries and promoting service industry. Specific programmes will be designed to promote marketing and micro financing through establishment of cooperative societies. Further, promotion of tourism will be undertaken through development of tourism facilities and promotion of eco-tourism and cultural tourism as well as conferencing.

Infrastructure and Communication: The County Government will prioritise investments in paving new access roads, maintenance and improvement of the existing paved roads in urban areas to bitumen standards. The County Government will also prioritise high speed internet connectivity aimed at reliable communication. ICT will be promoted as a backbone for development and creation of jobs for the youth. Legal framework will be put in place for effective and efficient management of the transport system.

Education: Recognizing the importance of Early Childhood Education and Development on the overall emotional, physical and social development of the individual, the County Government will invest in developing, equipping and staffing of early childhood education and development centres at all public primary school in the County. The County Government will set up an “Education Improvement Fund” through which public primary and secondary schools will be supported. The County Government will invest in building the capacity of technical and vocational colleges in all sub counties and prioritise completion of the two that are under construction in Emuhaya and Sabatia, and renovation of existing ones, equipping them with modern equipment and ensuring they have qualified managers and staff. The County Government will offer full scholarships to post-high school students opting for technical and vocational skills training. This will also ensure that the County will become a “to-go-to” source of high quality technicians for the Kenyan and international markets by investing in facilities for technical skills and vocational training. Depending on availability of resources, infrastructure of our secondary schools and tertiary institutions will be improved.

Land, Environment and Natural Resources: The County Government will prioritise institutional, policy and legal framework reforms to guide utilisation of land, environment and natural resources. The County Government will also prioritise physical planning and mapping. In this regard, County Spatial and towns plans will be prepared and under World Bank Urban Support Program, Vihiga Municipality will be established and managed by an independent board.

Security and Disaster Management: Security is necessary for any form of development and for peace and unity. The County Government in collaboration with the National Government will ensure that security is maintained through regular patrols, community policing and establishment of County Policing Authority. The county government will install lighting in all towns and markets and will provide toll-free telephone number for crime and disaster reporting by the public. The county government will also establish a disaster management unit that will be equipped with fire engine and fire fighting equipment and qualified staff as well as enacting disaster management policy.



Mr. Sam Mugita giving his contribution in one of the county CIDP public participation forums

CHAPTER 4

FOUNDATIONS FOR NATIONAL TRANSFORMATION



Launch of Vihiga County Referral Hospital Strategic Plan

4.1 Overview

Achievement of programme and project goals in the economic, social and political pillars is dependent on specific foundations namely, Transport, Infrastructure and Communication, Administration of County Affairs, Land Reforms, Values and Ethics, Security, Peace Building and Conflict Resolution and Own Sources of Revenue Reforms.

4.2 Transport, Infrastructure and Communication

Vision: *World class provider of cost-effective transport, public utility infrastructure facilities and services and ICT*

Infrastructure plays a critical role of facilitating and accelerating socio-economic development in the county. Investment in infrastructure programmes and projects will focus on accessibility, quality, functionality, job creation, disaster preparedness and protection of the environment. Over the medium-term, the County Government will continue investing in infrastructure development to further support development in other sectors. The County Government will prioritise investment in paving, maintaining and rehabilitating existing feeder roads and opening of new rural access roads. Investment in ICT infrastructure services will include fibre connectivity and establishment of ICT hubs. The programmes and projects in this sector aim at addressing SDG 9 over the medium-term.

Situation Analysis

During the 2013-17 CIDP:

- 400 kilometres of new access roads were opened;
- 216 kilometres of access roads were rehabilitated;
- Bridges, box culverts and footbridges were also constructed across wards
- County Government installed solar street lighting in Mbale, Mudete, Mahanga, Chavakali, Shamakhokho, Jeptulu, Lunyerere water supply, Mulele-Magada road and Luanda town.

Emerging Issues and Challenges

Emerging issues and challenges that inhibited effective and efficient implementation of policies, projects and programmes during the 2013-17 CIDP period included:

- Weak linkage in planning, budgeting and execution of budgets;
- Inadequate funding for maintenance;
- Inadequate personnel and technical staff for supervision of projects;
- Inadequate road construction machinery and equipment;
- High costs of motor vehicle and machinery maintenance;
- Limited capacity of the contractors in terms of finances, equipment and trained manpower;
- Poor terrain in some areas for instance Maragoli South affecting design of access roads.

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- **Low Volume Seal Roads Project:** The County Government plans to upgrade 150 kilometres of roads to bitumen standards. The roads will be selected based on their commercial importance
- **ICT Resource and Data Centre:** The County Government plans to establish two ICT resource centres to enhance communication and service delivery. The County Government plans to establish one data centre aimed to improve planning and service delivery. Ensure availability of fibre optic connection at sub-county level to enhance internet connectivity and establishment of ICT hubs.
- Establishment and equipping of ICT laboratories in all public learning institutions in the County and ICT hubs at all sub-county levels.
- Construct and equip mechanical unit
- Establishment of County Fire Station
- Establish a GIS lab
- Establishment of Bus Parks, Bodaboda shades and parking in our major towns
- Rehabilitation of Kaimosi Airstrip



Luanda-Ekwanda Road upgraded to low volume seal Standard

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms

- Develop a ten-year Sector Plan;
- Develop annual MTEF sector reports;
- Capacity building of staff;
- Formulate the sector policies.

Road Transport Development Programme

- Routine maintenance of 500 kilometres of County roads;
- Construction of 200 footbridges and 125 bridges;
- Open up 500 kilometres of new access roads;
- Install street lights in 35 markets and towns.

Transport Management Programme

- Construction of an airstrip at Kaimosi in Hamisi sub-county;
- Construction of bus Parks in Mbale, Majengo, Esibuye, Jeptulu, Serem, Gambogi, Luanda, Chavakali, Mudete, Jebrok, Shamakhokho and Mahanga.

ICT Development Programme

- Finalise LAN connectivity in 40 offices;
- Establish County WAN;
- Fibre connectivity to 5 sub counties;
- Establish Web-portals for 10 departments;
- County Wi-Fi connectivity to 19 hotspots;
- County security surveillance (CCTV) to 19 spots;
- Promote ICT utilisation to support e-government, capacity building and business process outsourcing targeting the youth countywide.
- Establish county websites and have it updated regularly

4.3 Public Sector Reforms

Vision: *A transformed and accountable public service providing efficient and quality services the citizenry*

Public sector reforms will continue to be guided by the principles in the Constitution and the Kenya Vision 2030 which bind all public officers to observe the principles of good governance; professionalism; high patriotism, ethics and integrity; a public service ecosystem and environment that is harmonious, inclusive, diverse and sustainable; and leveraging on innovation, science and technology. The county plan public sector reforms and transformation aimed at achieving the set targets in SDG 16.

Situation Analysis

- During the first CIDP, the County made progress in the education sector. Among the achievements were:

- A two storey building started by the municipal council was completed, equipped and furnished;
- The county assembly constructed offices, canteen and lounge rooms;
- There were attempts to develop, introduce and institutionalise performance based management practices;
- Contributory pension and superannuation scheme and a comprehensive medical insurance scheme for all civil servants were introduced;
- Uniforms for county administrators and enforcement officers were procured.

Emerging Issues and Challenges

The following challenges emerged during the implementation of programmes and projects in that medium term:

- Uncontrolled employment leading to unsustainable wage bill
- Weak policy, legal framework and institutional capacities
- Negative public service culture
- Entrenched corruption in service delivery
- Inadequate emphasis on value and ethics
- Inadequate office infrastructure supporting County functions
- Inadequate or lack of qualified technical staff

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Establishment of a lean and effective governance structure
- Construction of Vihiga County headquarters, sub county and ward offices
- Establish and strengthen disaster management unit
- Establish Vihiga County School of Government
- Establish and implement a service delivery unit
- Establish and implement the Vihiga County values and ethics programme
- Develop and implement public participation programme
- Establish county youth service
- Establish county enforcement unit
- Establishment of the County Enforcement Court
- Establish County Policing Authority
- Establish County Supplies branch warehouse
- Undertake alcohol and drug abuse survey use the results to formulate a strategy and implement the same.

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms

- Develop a ten-year Sector Plan;
- Develop annual MTEF sector reports;
- Training and skills development plan;
- Formulate the public sector policies
- Construction of Governor's, Deputy Governor's and Speaker's residences;
- Implement the Vihiga County career management strategy.

4.4 Finance and Economic Planning

Vision: *Prudent public expenditure management and resources mobilisation for optimal service delivery*

The PFMA establishes the County Treasury and elaborates the roles and responsibilities. The County Treasury is generally responsible for co-ordination of all County economic and fiscal affairs. The initiatives for finance and economic planning are geared towards ensuring partnerships in achieving the other SDG goals. These initiatives address SDG 17.

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Develop and implement a public expenditure management framework that will encompass planning, budgeting and budget execution, financial and non financial reporting;
- Establish guidelines for MTEF processes;
- Establish and implement monitoring and evaluation dashboard;
- Undertake own sources of revenue reforms through automation;
- Decentralise the Public Procurement and Assets Disposal Act, 2015;
- Capacity building in financial transactions recording and reporting to improve Auditor General's opinions on County Government of Vihiga financial statements;
- Establish audit unit and audit committee.
- Establish county planning and budget committee.

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms

- Develop a ten year Sector Plan
- Develop annual MTEF sector reports
- Training and skills development plan
- Formulate the public sector policies
- Construction of Governor's, Deputy Governor's and Speaker's residences
- Implement the Vihiga County career management strategy

CHAPTER 5

THE ECONOMIC PILLAR



Luanda Market Traders meeting with the Governor during the commencement of construction of Luanda Omena Market

5.1 Overview

Kenya **Vision 2030** identified six priority sectors with high potential of spurring the country's economic growth and development. The sectors are: tourism, agriculture and livestock, wholesale and retail trade, manufacturing, business process outsourcing/IT Enabled Services and financial services. These sectors will drive achievement of 10 percent GDP growth by 2017. In this regard, the County Government of Vihiga, and in line with the Fourth Schedule of the Constitution, has identified Agriculture, Livestock, Fisheries and Cooperatives and Trade, Industry, Tourism and Entrepreneurship as priority sectors to drive the County's economic growth.

5.2 Agriculture, Livestock, Fisheries and Co-operatives

Vision: *Innovative, commercially oriented, competitive and modern agriculture, livestock and fisheries*

Agriculture is practiced on smallholder farms with focus on crop, livestock and fisheries production. Tea farming considered as a cash crop in the County supported by Mudete Tea factor under KTDA. Other farming practices are for domestic consumption and retail purposes. The planned programmes and projects under this sector aim at achieving SDG 1, 2, 3 and 13

Situation Analysis

During the 2013-17 CIDP the following achievements were made:

- **Crop development and management:** 81,630 farmers benefited from the fertilizer subsidy programme, 110,000 farmers benefited from tissue culture banana seedlings that increased area under cultivation by 330 acres, 152,600 farmers were reached through extension services and 562,500 tea seedlings were distributed to tea farmers.
- **Livestock development and management:** 5,000 farmers benefited from the initial 560 breeding rabbits, 36 breeding pigs were distributed to 6 community groups, 6 chicken incubators issued in Sabatia West Ward and 100 beehives distributed in the entire county. Under disease surveillance programme 130,659 cattle, 9317 dogs and cats were vaccinated while 3,879 cattle were artificially inseminated.
- **Cooperative development and management:** 21 new Co-operatives were established, two coolers and 10 motorcycles were procured for field work.



H.E the Governor and his Deputy flagging off subsidised planting fertiliser and maize seed for farmers

Emerging Issues and Challenges

Emerging issues and challenges that inhibited effective and efficient implementation of policies, projects and programmes during the 2013-17 CIDP period included:

- Inadequate extension services due to limited facilitation.
- Delays in distribution of farm inputs
- High and fluctuating costs of farm inputs
- Environmental and soil degradation
- Poor governance in agricultural cooperatives.
- High prevalence of crop and livestock pests and diseases.
- Low adoption of modern technology including small farm machinery.
- Post harvest losses.
- Inadequate capital and poor access to affordable credit.
- Lack of quality fingerlings and fish feeds
- Inadequate feeds, poor livestock breeds, and production systems.
- Weak regulatory and institutional framework
- Poor market access and linkages

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Promotion of Horticulture and Value Addition
- Establishment of Agriculture Training Centre (ATC) to facilitate training of farmers and stakeholders
- Establishment of fish hatchery at Mwitoko



REPUBLIC OF KENYA

- Promotion of Smart Agriculture and Conservation Farming
- Promotion of dairy and poultry farming
- Undertake soil testing of farms

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms Programme

- Develop a ten year Sector Plan
- Develop annual MTEF sector reports
- Continuous professional development
- Capacity building of farmers and extension services
- Agricultural Management Information System

Crop Development Programme

- Subsidized fertilizer support
- Promotion of purple tea, coffee and sunflower production
- Promotion of indigenous crop production
- Agriculture inputs access initiatives
- Strategic food reserve
- Promotion of smallholder irrigation and greenhouse farming
- Crop diseases and pest control
- Promotion of greenhouse technologies
- Promotion of solar powered small-scale irrigation
- Introduction of high value crops like french beans, macadamia e.t.c

Agribusiness and Market Development Programme

- Horticulture crop development, promotion and commercialisation;
- Promotion of horticulture value addition processing;
- Promotion of co-operative development and movements;
- Establishment of co-operatives enterprise fund.

Livestock Development Programme

- Apiculture (beekeeping) promotion;
- Dairy farming promotion;
- Poultry farming promotion;
- Construction and renovation of slaughterhouses;
- Veterinary and public health campaign;
- Livestock diseases and pest control;
- Alternative livestock farming promotion and production;
- Emerging livestock promotion and production;
- Fodder bulking and demonstration sites development;
- Artificial insemination and livestock multiplication project;
- Veterinary laboratory and animal diseases and pest control;
- Hides and skin processing.



H.E the Governor and his Deputy issuing dairy cattle to farmers under the department of agriculture dairy farming programme

Fish Farming Development Programme

- Development and equipping of fish hatcheries;
- Promotion campaigns for fish farming and development
- Production of fish feeds.

Extension Services Programme

- Strengthening of agricultural extension services;
- Promotion of youth in Agriculture.

5.3 Trade, Industry, Tourism and Entrepreneurship

Vision: Industrially developed county

Trade, Industry and Entrepreneurship has been identified key engines of the economy due to immense contribution to employment and wealth creation. Vihiga County is within the western Kenya tourism circuit with unique landscape topology and sites. The development priorities under this sector will ensure attainment of SDG 1, 8, 9 and 12.

Situation Analysis

During the 2013-17 CIDP the County made achievements in Trade, Industry and Entrepreneurship and Tourism. Among them:

- Vihiga County Community Empowerment Fund rolled out in 3,690 beneficiaries loaned KES45,008,449
- Vihiga Trade Development Joint Loan Board scheme was implemented with 153 beneficiaries receiving KES13,850,000
- 3,843 entrepreneurs were trained on entrepreneurship skills.
- The County hosted Miss Tourism Kenya finals aimed at promoting investment and tourism opportunities.



Governor Wilber Ottichilo with the CS, Devolution Hon. Eugene Wamalwa, Speaker of Vihiga County Assembly Hon. Hasna Mudeizi and FAO Country Representative Dr. Gabriel Rugalema touring exhibition stands during the first Vihiga County Investment conference 2018

Emerging Issues and Challenges

Emerging issues and challenges that inhibited effective and efficient implementation of policies, projects and programmes during the 2013-17 CIDP period included:

- Weak policy, legal framework and institutional arrangements
- Undeveloped market infrastructure and opportunities
- Inadequate entrepreneurial skills
- Poor coordination with the chamber of commerce
- Lack of tourism supporting infrastructure
- Limited access to financing of business enterprises
- Untapped opportunities in promoting and developing industrial parks

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Establish granite products processing and value addition factory in the County
- Carryout inventory and mapping of all businesses in the County
- Construction of retail and fresh produce markets in Sabatia, Emuhaya, Hamisi, Vihiga, Luanda and Gambogi and complete stalled ones
- Promote financing for smallholder and small and medium enterprises
- Promote County branding and destination marketing
- Establishment of an industrial park at Kaimosi
- Promote tannery in Vihiga county
- Establish tourism Equator landmarks at Maseno and Gambogi

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms

- Develop a ten-year Sector Plan;
- Develop annual MTEF sector reports;
- Equipping weights and measures department;
- Continuous professional development ;
- Investment and trade promotion reforms (information centre and profiling investment opportunities).

Trade Development and Investments Programme

- Entrepreneurial skills development;
- Organise one trade fair and exhibition; as well as investment forums
- Inter-County trade promotion and development.



Delegates Sector discussion groups on trade development and investment in Vihiga county during the Vihiga County investment conference 2018

Industrial Development Programme

- Creation of land banks for industrial use in Vihiga County
- Promote establishment of horticulture processing industries
- Promote establishment of cereals processing industry
- Promote establishment of dairy processing industry
- Promote construction of fresh produce storage facilities
- Promote establishment of animal feeds factory
- Promote establishment of hides and skins industry
- Reviving coffee factory at Mudete and other areas
- Collaborating with the National Government to promote the small-scale mining industry
- Promote cottage industries e.g. pottery, basketry, hides and skin etc.

Tourism Development Programme

- Community cultural sites development and preservation
- Promote establishment of tourist hotels in the County
- Create a recreational park
- Mapping, rehabilitation, and protection of potential tourist sites
- Promote eco-tourism and cultural tourism



Hikers Enjoying the View on top of Maragoli Hills: unique tourism destination of Vihiga County



Kibiri Forest in Vihiga County is an extension of Kakamega Forest: Vihiga County eco-tourism jewel for nature walks and ecological excursions



Tourists Camping on Maragoli hills

CHAPTER 6

THE POLITICAL PILLAR



The Governor Issuing water tanks to ECDE schools across the County. A total of 50 water tanks were issued

6.1 Overview

The sectors which make up the social pillar include; Education, Science and Technical Vocational Training, Health Services, Environment, Water, Energy and Natural Resources, Physical Planning, Land and Housing, Youth, Gender, Sports, Culture and Social Services. This CIDP will focus on implementation of policies, programmes and projects in each of these sectors to ensure that they contribute towards prosperity and building a just and cohesive society that enjoys equitable social development in a clean and secure environment.

6.2 Education, Science and Technical Vocational Training

Vision: *Globally competitive education, training, research and innovation for sustainable development*

The Constitution provides for free and compulsory basic education which ensures no one is left behind in the walk towards prosperity. This is in line with the Sustainable Development Goals and Africa's Agenda 2063 that emphasise inclusive and equitable quality education and promotion of lifelong learning opportunities for all. The development priorities under this sector aim at realising SDG 4 and 9.

Situation Analysis

During the first CIDP, the County made progress in the education sector. Among the achievements were:

- School bursary and scholarship to selected students was initiated;
- Recruitment of ECD teachers and vocation training instructors was initiated;
- Construction of 32 ECD centres was started.

Emerging Issues and Challenges

The following challenges emerged during the implementation of projects and programmes in the 2013-17 CIDP:

- Weak policy, legal framework and institutional structures;
- Weak Board of Management Committees in Vocational Training and ECD centres;
- High demand for bursaries due to increasing levels of poverty;
- High enrolments as a result of FPE has overstretched facilities like desks, books and teaching staff;
- The impact of HIV and AIDS has manifested in loss of teachers through death, sickness and long periods of absenteeism and increased number of orphans and vulnerable children;
- High dropout rates for boys;
- Low enrolments and retention in vocational training centres;
- Inadequate teaching staff in education institutions.

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Establishment of an ECD centre of excellence in each sub-county;
- Establish model vocational training centre in each sub-county;
- Career needs assessment across the county;
- Promote establishment of universities in the county (Kaimosi, Vokoli and Eburnangwe).

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms Programme

- Development of ten-year Sector Plan;
- Development of annual MTEF sector reports over the medium-term;
- Employment of quality assurance officers and inspectors;
- Promotion of co-curricular activities in schools;
- Career guidance and model students support;
- Formulation of ECDE and vocational training centres policies;
- Preparation of vocational training centres master plan.

Education Support Programme

- Establishment of new primary schools;
- Expansion and rehabilitation of existing primary schools;
- Establishment of model centre of excellence primary schools;
- Establishment of libraries in all primary schools;
- Promotion of alumni associations;
- Employment of Board of Management primary and secondary school teachers;
- Establishment of new secondary schools;
- Expansion of existing infrastructure in secondary schools;
- Construction and equipping of computer labs in all secondary schools;
- Construction and stocking of libraries in secondary schools;
- Schools electrification;
- Introduction of school feeding and nutrition programme;
- Support evaluation for primary and secondary schools;
- Expansion of scholarship programmes including support of students opting to join VTCs
- Establish new special needs units/centres;
- School textbooks project;
- Establishment of community resource and learning centres.

Early Childhood Development Programme

- Construction, completion and equipping of new and existing ECD centres;
- Employment of ECD teachers;
- Capitation of ECD centres.

Vocational Training Development Programme

- Develop infrastructure of existing Vocational Training Centres;
- Equipping of existing vocational training centres;
- Capitation in vocational training centres;
- Employment of vocational training instructors;
- Promotion of craft centres.



Governor Wilber Ottichilo accompanied by Hon. Omboko Milemba MP Emuhaya receiving state of the art mechanical equipment from South Korea worth KES 50 million for Ebukanga technical training institute

6.3 Health Services

Vision: *A globally competitive, healthy and productive County*

The investment areas articulated in the Kenya Vision 2030 to attain the highest standards of health as enshrined in the Constitution include access, equity, quality, capacity and institutional frameworks. The Kenya Health Policy 2014-2030 identifies eight health policy orientations that are aligned to the five investment focus areas of the Vision. Over the medium-term plan period, the County Government will implement programmes

Situation Analysis

During the first medium-term, the County made progress in health services. Among the achievements were:

- Construction of Hospital plaza at Vihiga County Referral Hospital was started but stalled;
- 362 health workers were recruited, 57 officers were trained and 13 new facilities were constructed.

- Equipped two facilities, Vihiga Referral County Hospital and Emuhaya Sub-County;
- HIV positive pregnant mothers receiving preventive ARVs improved from 82.4% in 2014 to 99.1% in 2017;
- Free maternity services were implemented recording improvement in skilled deliveries from a low baseline of 38% to 51%;
- The average attendance of fourth ANC visit improved from 48% to 60%. There was an increase in exclusive breast feeding from 26% in 2014 to 65% in 2017;
- The percentage of children under five years with stunting dropped from 23.5% to 14.6% due to increased nutritional supplements;
- HIV and AIDS prevalence dropped from 5.1% to 4.7%;
- Percentage of household with latrines improved from 86.4% in 2014 to 90% in 2017;

Emerging Issues and Challenges

The following challenges emerged during the implementation of programmes and projects in that medium-term:

- Weak policy, legal framework and institutional capacities;
- Lack of a comprehensive and updated inventory for all health facilities and equipment;
- There was low uptake of family planning services during the entire plan period due to stock out and over reliant on one family planning method;
- Under-funding of the department
- There were frequent stock outs of medical commodities across all facilities due to non-payments and lengthy procurement;
- Lack of a warehouse for stocking medical supplies at the county and sub-counties;
- Incidences in industrial action of health workers due to delays in payment of salaries and signing of collective bargaining agreement hampering service delivery;
- Inadequate water supply in health facilities thus hindering good sanitation;
- Health interventions for HIV and AIDS, TB and malaria didn't receive adequate financial support and to a large extent depended on donor funding. TB poses a problem of inadequate infrastructure such as laboratory space and chest clinics; equipment for diagnosis and drug resistance;
- Minimal involvement of department during planning, design and implementation of projects
- Due to transit position, County is prone to communicable diseases;
- Some departments at County Referral Hospital were not well equipped such as eye, dental, among others;
- Most of the health facilities are understaffed;
- Lack of basic infrastructure in health facilities;
- Lack of emergency preparedness in the county;
- Multi-drug resistance opportunistic diseases and possibility of withdrawal of funds by development partners posed a challenge to the department;
- Poor linkages between the community and the facility;
- Lack of updated data on some of the health indicators.

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Community Health Strategy that will ensure construction and equipping of 89 community units;
- Construction of Vihiga County Hospital medical plaza;
- Development of Kenya Medical Training College at Kegondi;
- Implementation of Ottichilo Care Mother and Child Health programme;
- Construction of a medical warehouse;
- Purchase of a CT Scan;
- Establishment of a cancer unit.
- Establish a modern funeral home at Mbale Referral Hospital and at sub-county hospital

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms

- Development of ten-year Sector Plan;
- Development of annual MTEF sector reports over the medium-term plan;
- Capacity development of health staff;
- Construction of staff houses;
- Purchase of equipped modern ambulances;
- Implement the Kenya Quality Model for Health programme;
- Facilitative and supportive supervision by County and Sub-County Health Management Teams;
- Roll out County Health Information System;
- Construction of a rehabilitation materials production unit for the disabled.
- Construct water boreholes at Mbale Referral hospital

Preventive Healthcare Services Programme

- Malaria prevention and control;
- Health promotion;
- HIV and AIDS programme;
- Control and prevention of communicable diseases;
- Control and prevention of non-communicable diseases;
- Public health campaigns;
- Establish Mobile Health clinics;
- Jiggers control campaign.

Health Infrastructure Improvement Programme

- Completion of health facilities that stalled;
- Upgrading of dispensaries;
- Expand Tigoi Health Centre;
- Expansion Lwenya health centre;
- Construction of new health facilities;
- Completion of modern incinerators at health facilities;
- Renovation of Kaptechi Health Centre;
- Expansion of wards at Ipali Health Centre;

- Establishment of Community Units in the County;
- Complete Vihiga County Hospital Mortuary at Lugaga;
- Renovate and equip casualty at Vihiga County Referral Hospital;
- Procure suction machine and causality equipment;
- Expansion of wards, consultation rooms, maternity and laboratory at Mbale Referral Hospital;
- Establishment of a mental health unit in Vihiga County Referral Hospital;
- Upgrade health centres to sub-county hospitals (Hamisi, Sabatia, Emusire and Lynaginga);
- Purchase back-up Generators (Emuhaya, Hamisi, Sabatia, Mbale Rural, Emusire, Lynaginga);
- Construct and equip 10-bed ICU at Vihiga County Hospital;
- Purchase of CT scan at Vihiga County Referral Hospital;
- Construct and equip blood transfusion centre at Vihiga County Referral Hospital;
- Construction of a County pharmaceutical and non-pharmaceutical warehouse;
- Construct and equip theatre at Hamisi and Sabatia Sub-County Hospitals;
- Construction and equipping Ear, Nose and Throat (ENT) unit at Vihiga County Referral Hospital;
- Establishment of a dental unit in Emuhaya Sub-County Hospital.



Theatre room in the newborn unit at Emuhaya sub-county hospital

Mother and Child Healthcare

- Child healthcare initiatives
- Community based maternal and neonatal health initiatives
- Immunisation initiatives

6.4 Environment, Water, Energy and Natural Resources

Vision: *Clean, healthy, safe and sustainably managed environment*

The goal of the Environment, Water and Energy and Natural Resources sector is to enhance a clean, safe and sustainable environment, natural resources and access to water and sanitation services for all. The sector has a fundamental role in the economy as it plays a critical role in securing the stewarding and sustaining the natural capital of the County. The sector has critical linkages with the main productive sectors such as agriculture, tourism, manufacturing and energy, among others that depend on use of natural resources that are derived from the environment. The development priorities under this sector are aimed at realising SDG 6, 7, 13, 14 and 15.

Situation Analysis

During the first CIDP, the County made the following achievements with regard to Environment, Water and Energy and Natural Resources:

- Improvement of water sources through construction and rehabilitation of 136 water springs, rehabilitation of 15 shallow wells with hand pumps and construction of 4 new shallow wells equipped with hand pumps; 9 boreholes were drilled and equipped; expansion support of 1 existing water project at Muhanda;
- Rehabilitation of 8 piped water schemes at Maseno, Kaimosi, Mbale, Sosiani, Vihiga, Vokoli, Hamisi and Chango;
- Construction of new flagship water projects with high impact at Majengo-Gisambai Water project was started;
- Construction of public sanitation facilities at Mbale Town; County headquarters; Keveye Luanda, Kima, Mwibona Luanda, Esibuye, Cheptulu and Ilungu Markets;
- Augmentation of 3 main urban water schemes at Mbale, Maseno and Kaimosi Water through the Belgian and Government of Kenya co-operation commenced with Rehabilitation of 200 m³ elevated steel tank at Mbale;
- 13,000 tree seedlings were planted at Emabungo hills, water catchment areas, public institutions and Maragoli hills.

Emerging Issues and Challenges

The following challenges emerged during the implementation of programmes and projects in that medium-term:

- Weak policy, legal framework and institutional capacities;
- Low adoption of green energy;
- Delayed and inadequate funding;
- Damage to water infrastructure through road constructions;
- High operation costs in water schemes, notably high cost of electricity;
- Inadequate skilled staff;
- Inadequate capacity in management of community-based water schemes;
- Inadequate public sanitation facilities in markets and urban centres;
- Unresolved challenges in water as a devolved function;
- Low capacity in adoption irrigation technology;
- Uncontrolled planting of eucalyptus trees;
- Rain water harvesting has not been embraced in the County;

- Poor garbage collection mechanisms and a lack of proper dumpsite in the County;
- Destruction of forest cover in most parts of the County;
- Uncontrolled sand harvesting leading to erosion;
- Unprotected water sources and towers;
- Unreliable supply of electricity;
- Proposed hydro-power plants at Kaimosi and Galagoli stalled due to non-funding.

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Completion of hydro-power generation plant at Kaimosi dam;
- Landscapes Conversation and Livelihoods Improvement Project (LaCoLi);
- The Belgium Government Vihiga sub-cluster Water Project;
- Climate Action Programme - Promotion of green energy initiatives (wind, solar and biogas energy), Conservation of riparian lands, Public awareness campaigns on conservation of the environment, climate change polices, legislation, strategies and plans in line with the national climate change Action Plan;
- Drill boreholes at Vihiga County Referral Hospital and sub-county hospitals;
- Establishment of County water and sanitation company;
- Establishment of Water and sewerage master plan;
- Privatization of garbage collection;
- Purchase of garbage dumpsite and establishment of waste recycling;
- Reclaim and rehabilitate wetlands and riparian areas in the county using bamboo
- Promotion of environmental education and awareness.

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms

- Development of ten-year Sector Plan;
- Development of annual MTEF sector reports over the medium-term;
- Capacity development of staff;
- Development of Environment, Water and Energy and Natural Resources policies and legislation.

Water Resource Management Programme

- Establishment of new piped water supply schemes and completion of stalled projects;
- Rehabilitation and expansion of existing piped water schemes;
- Completion of water and sanitation projects;
- Promotion of rain water harvesting;
- Sinking and equipping of boreholes and completion of stalled boreholes;
- Construction of hand dug wells;
- Construction of water pans;
- Silt removal project;
- Procurement of water boozers.



Governor Wilber Ottichilo together with the national CS for water Simon Chelugui inspecting the progress of the KES 1.8 billion, Belgium water project

Environmental Management Programme

- Waste management project;
- Construction of sanitary facilities;
- Urban areas beautification;
- Establishment of public cemetery.

Forestry and Natural Resources Programme

- Promotion of indigenous trees and agro-forestry;
- Forestation campaign;
- Reclamation of degraded land.



County executive staff members joining up with residents of Vihiga county to plant trees during the World Environment Day

6.5 Physical Planning, Land and Housing

Vision: Sustainable land management, modern urban infrastructure and affordable and quality housing

The County's population is projected to grow from 637,877 in 2017 to 694,819 in 2022. The increase in population in both urban and rural areas exerts pressure on land and available resources. This leads to a number of challenges which include increased demand for socio-economic services. Deliberate programmes and projects under this sector aim at realising SDG 11.

Situation Analysis

During the ending medium-term period the County made the following achievements while implementing programmes and projects in Physical Planning, Land and Housing sector:

- 26 acres of land were purchased for land banking;
- Geographical Information System (GIS) lab was started but stalled;
- Valuation and Rating Act was legislated but not finalized;
- County spatial plan was formulated but not handed over by consultant;
- 12 integrated strategic urban development plans for urban centres were formulated but not handed over by the consultant.

Emerging Issues and Challenges

The following challenges emerged during the implementation of programmes and projects in that medium-term:

- The continued existence of manual land information system that often leads to slow service delivery and accountability challenges;
- The social housing scheme stalled due to poor project conceptualisation;
- Inadequate space for development;
- Unplanned urban development;
- Land subdivisions;
- Weak policy, legal framework and institutional capacities;
- Delayed funding of programmes and projects.

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Establishment of GIS centre;
- Development of GIS based valuation roll;
- Identifying, geo-referencing, surveying and titling and fencing of public land;
- Installation and implementation of Land Information Management System (LIMS);
- Urban housing project in collaboration with National Government and other stakeholders;
- Establishment of town management offices and urban committees;
- Establishment of Vihiga Municipality;
- Establish County Land Registry;
- Formulation of the County Spatial Plan and Urban Plans;
- Development of the County Address system.

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms Programme

- Development of ten-year Sector Plan;
- Development of annual MTEF sector reports over the medium-term;
- Capacity development of staff;
- Formulation of Physical Planning, Land and Housing sector policies;
- Develop County Urban Institutional Development Strategies (CUIDSs);
- Develop Municipality Integrated Urban Development Plan;
- Develop Urban Integrated Development Plans for classified towns in the County.

Physical Planning and Housing Programme

- Maintenance and rehabilitation of County Government buildings;
- Kenya Urban Support Programme;
- Establishment of appropriate building technology centres in Vihiga, Hamisi, Luanda and Emuhaya;
- Purchase of hydraform machines;
- Topographical mapping of urban plots.



H.E. Wilber Ottichilo with the Principal Secretary National Ministry of Housing and Urban Development Mr. Charles Hinga Mwaura after signing the affordable housing project agreement for Vihiga County under the president's big four agenda



Mbale town urban facelift done by China Overseas Engineering Company (COVEC)

6.6 Youth, Gender, Sports, Culture and Social Services

Vision: *Productive workforce, equal opportunities, conserved heritage and vibrant arts and sports industry*

The County's population is projected to grow from 637,877 in 2017 to 694,819 in 2022. The increase in population in both urban and rural areas exerts pressure on land and available resources. This leads to a number of challenges which include increased demand for socio-economic services.

Sports and Culture play crucial role in overall development of the County's economy and well-being of its people in twofold. Firstly, through development and promotion of sports and secondly, through promotion and exploitation of the County's diverse culture. The programmes and projects under this sector aim at promoting equality and social protection as required in SDG 5 and 10.

Situation Analysis

Achievements in the Youth, Gender, Sports, Culture and Social Services sector during the ending medium-term were:

- Moses Mudamba Mudavadi cultural centre site was identified but remains undeveloped;
- Kidundu and Hamisi sports ground were identified and 30% of the perimeter wall done;
- There was promotion of sporting activity through the establishment of Vihiga United and Vihiga Queens football clubs that have done very well;
- Maragoli, Bunyore, Tiriki and Terik cultural festivals were promoted on annual basis.

Emerging Issues and Challenges

The following challenges emerged during the implementation of programmes and projects in that medium-term:

- Weak policy, legal framework and institutional capacities;
- Lack of an integrated framework to guide the creation of green jobs;
- Poor designs and most of the contractors awarded the projects had capacity limitations and poor supervision was done, thus leading to the collapse and stalling of many construction projects under this sector;
- High cases of violence against women and children;
- High incidence of erosion of cultural values;
- Little focus on the promotion of talents and sporting activities;
- Increased rise in the number of orphans and vulnerable children in the society with little attention been given to their needs;
- Increased population of elderly people in the society, who have never been employed and also lack means of making a living;
- Majority of the youth lack employment and collateral that can enable them secure bank loans and other financial services. There is also increased indulgence of the youth in drugs and substance abuse which has rendered many unproductive thus hindering their contribution to county development;



REPUBLIC OF KENYA

- Gender inequalities in the society, with a majority of women being neglected and undermined. In addition, most women lack collateral and security to access credit from financial institutions to start-up businesses;
- Inadequate recreational facilities in the county.

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Green Jobs Approach: An assessment of the County's potential for creation of green jobs will be carried out across key sectors to inform mapping of interventions. Several sectors will be identified for piloting of specific interventions in order to demonstrate viability and build support for green jobs agenda;
- Construction of Moses Mudamba cultural centre at Izava;
- Upgrading of Kidundu, Luanda, Hamisi and Solongo sports grounds;
- Construction of libraries in Vihiga, Sabatia, Hamisi, Emuhaya and Luanda;
- Establishment of affirmative action funds;
- Organise annual Vihiga County cultural festival;
- Establish talent centre, theatre, production studio and arts centre;
- Establish rescue centre;
- Establishment of County Public Service Club/recreation centre.

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms Programme

- Development of ten-year Sector Plan;
- Development of annual MTEF sector reports over the medium-term;
- Capacity development of staff;
- Formulation of Youth, Gender, Sports, Culture and Social Services sector policies.

Culture and Sports Development Programme

- Formulate sports and culture policies;
- Construction and equipping of recreational centres;
- Construction of social and community halls;
- Construction of cultural museum;
- Promote cultural foods and indigenous vegetables.

Youth and Gender Development Programme

- Establish County Youth Forum;
- Establish County Women Forum;
- Establish County Inter-Religious Forum;
- Construction of child rescue centres and child protection centres;
- Construction, upgrading and equipping of rehabilitation centres;
- Construction of hospice for the elderly;
- Construction, upgrading and equipping of PWD centres;
- Establishment of talent and empowerment centres;
- Establishment of gender-based violence centres;
- Capacity building and registration of community-based organisations;
- Promotion of affirmative action funds.



The annual Bunyore Cultural festival



H.E Governor Wilber Ottichilo issuing health insurance cards to community health volunteers (CHVs) and vulnerable households under the department of Social services social protection programme

CHAPTER 7

THE POLITICAL PILLAR



The Governor, Deputy Governor, Speaker of the County Assembly of Vihiga and the Clerk of the County Assembly with all the MCAs of Vihiga County.

7.1 Overview

The political pillar envisages a democratic political system that is issue-based, people-centred, result oriented and accountable to the public. Since the inauguration of the Constitution, progress has been made in advancing strategic political, governance and institutional reforms and these include enactment of legislation mandated by the Constitution, establishment of new governance institutions at national and county levels, civic education, judicial transformation, police reforms, reforms in prisons and correctional services, changes in the electoral processes, promoting national cohesion and social integration, transparency and accountability and the rule of law. In addition, the *Constitution of Kenya, 2010* devolves considerable functions and powers to the county governments, which include agriculture, health services, control of air and other pollution, cultural activities, transport, animal control and welfare, trade development, planning and development, pre-primary education, natural resources and environmental conservation, public works and services, fire fighting services and disaster management, control of drugs and pornography and co-ordinating participation of communities.

7.2 Good governance

Our political philosophy and platform is Social Democracy. This philosophy believes that a successful Government is built through teamwork, and ensures promotion of social, economic, cultural and political development opportunities for everyone. The County Government shall therefore, engage political and development partners locally, nationally, regionally and internationally, who subscribe to the philosophy of Social Democracy. We will solidly remain part of the political movement and allies that believe in and promote social democracy in Kenya.

Guided by the Constitution and Laws of Kenya, we shall define and document what the County Government of Vihiga will look like, outlining all the different departments and agencies and how they relate to each other for the service of the people of Vihiga and Kenya.

We will develop a transparent and accountable public resources mobilization, utilization and management system that will include:

- a) A comprehensive, fair and equitable system for local revenue collection and utilisation across the County.
- b) A framework for mobilisation of resources locally, nationally and externally.
- c) A comprehensive public debt management policy.
- d) Efficiency Monitoring Unit to continuously monitor budget implementation and ensure fidelity.
- e) A County Audit Unit to ensure equity and accountability.
- f) A County Planning and Budget Committee to ensure that Planning and budget making process are participatory.

The County Government will develop a comprehensive strategy to fight and prevent corruption in all sectors of our County and Society.



H.E Governor Wilber Ottichilo with Hon. Eugene Wamalwa during his first official visit as the CS for Devolution and ASALs

7.3 Public Participation and Civic Education

The County Government will put in place public participation and civic education policies, strategies and comprehensive laws and guidelines and ensure that the County Government prioritises effective public participation and civic education.

7.4 Peace Building and Conflict Resolution

The County will foster unity of purpose among ALL communities of Vihiga County, through dialogue, peace initiatives; a collaborative approach to development and shared prosperity.

The County will convene reconciliation conference whose outputs will be managed and promoted by a publicly funded County Social and Economic Council, whose membership will be drawn from all the communities of Vihiga County, to secure the county integration and cohesion process.

The County will prioritise alternative dispute resolution as envisaged in Article 159 of the Constitution of Kenya, 2010. The County will establish a grievance redress committee that will seek to address and resolve disputes before they escalate to possible litigations. The County will further partner with the County Peace Committee and all arms of National security apparatus. The Governor will roll out the County Policing Authority as stipulated in Section 41 of the National Police Service Act. The authority will ease community policing and management of security in the County.



Vihiga County Cohesion and Integration Council meeting

Situation Analysis

Achievements in the political pillar during the ending medium-term were:

- Established the first County Government of Vihiga;
- Commenced public participation although unstructured.

Emerging Issues and Challenges

The following challenges emerged during the implementation of programmes and projects in that medium-term:

- Weak policy, legal framework and institutional capacities;
- Amorphous governance structure;
- Unstructured and uncoordinated public participation;
- No evidence of civic education;
- Poor relationship between National Government security apparatus and the County;
- No promotion of community cohesion and integration;
- No evidence of collaboration between the County Government and County Peace Committee.

Programmes and Projects for 2018-22

Flagship Programmes and Projects

- Implementing the County Policing Authority;
- Establish professional County Government Enforcement Unit;
- Establish County Cohesion and Integration Team;

- Constitute County Government Alternative Dispute Resolution Committee;
- Establishment of County Elected Leaders Forum;
- Establish corruption prevention strategy;
- Establish public participation and civic education strategy.

Other Programmes and Projects

Policy, Legal Framework and Institutional Reforms Programme

- Reconstitute the County Peace Committee;
- Establish County liaison office in the County Assembly and Nairobi;
- Participate in the County Court Users Committee;
- Establish a toll-free number for emergencies and reporting corruption incidences.



H.E Governor Wilber Ottichilo with the Governor of Nakuru county H.E Lee Kinyanjui during the National Water summit in Naivasha

CHAPTER 8

THE IMPLEMENTATION, MONITORING AND EVALUATION FRAMEWORK



The Governor and his deputy flagging off the second consignment of KEMSA drugs to all Health facilities

8.1 Overview

In order to implement this plan effectively, the County Government shall adopt an institutional framework that will enhance co-ordination and efficiency to meet the goals of the plan. This chapter therefore, presents the institutional structure as well as highlighting the various roles of the critical stakeholders and organs that will be used to deliver the aspirations of the residents. This will ensure clarity of roles and provide a basis for performance evaluation. This chapter outlines resources mobilisation, management framework and the monitoring and evaluation framework. It explains how the CIDP will be translated into sector plans and then implemented through the MTEF in order to uphold the linkages in the Public Expenditure Management cycle (PEM).

8.2 Institutional Framework

The County Citizens

The forum comprises of community representatives, the business community, faith-based organisations, civil society representatives and community-based organizations. Their roles will be:

- To identify priority projects and programmes;
- To carry out social accountability of projects and programmes;
- To promote Participatory Monitoring and Evaluation among the people;
- To serve as the community entry and focal point;
- To highlight development challenges;
- To assist in community mobilisation and sensitisation.

County Budget and Economic Forum

The forum shall comprise of the Governor, County Executive Committee members and a number of representatives equal to the number of County Executive Committee members appointed by the Governor not being county public officers, equal to the number of executive committee members from persons nominated by organisations representing professionals, business, labour issues, women, persons with disabilities, the elderly and faith-based groups at the county level. Their role is to provide means for consultation by the County Government on:

- Preparation of County plans, County Fiscal Strategy Paper and Budget Review Outlook Paper;
- Matters relating to budgeting, the economy and financial management at the County.

County Assembly

The County Assembly comprises the elected and nominated members, the Speaker, Clerk and the County Assembly Public Service Board. Its role shall be:

- Enacting laws and policies;
- Receiving and approving the development plans and budgets of the county;

- Overseeing the development and promotion of public investments;
- Promotion of value for money on development programmes and projects;
- Watchdog for the executive and promotion of peace and stability.

County Executive

The County Executive comprises the Governor, Deputy Governor and the County Executive Committee Members. Its role in implementation of the CIDP shall be:

- Providing policy direction in the County Government and ensuring proper governance structures are in place;
- Managing and co-ordinating functions for effective implementation of projects and programmes;
- Ensuring implementation of county and other national legislation, as may be required;
- Ensuring implementation and evaluation of the CIDP;
- Ensuring availability of resources for proper implementation of the plan.



H.E Governor Wilber Ottichilo, Deputy Governor Dr. Patrick Saisi and the county secretary Francis Ominde with the county chief officers

Sector Working Groups

Their roles shall be:

- Link the CIDP to the MTEF;
- Ensuring the implementation of programmes and projects spelt out in the plan;
- Providing feedback on the implementation of projects and programmes;
- Ensuring prudent management of resources;
- Co-ordination of programmes and projects to avoid duplication;
- Advising on project design, selection, budgeting, implementation and sustainability;
- Preparing budget estimates for programmes and projects ensuring value for money
- Mobilising resources and supervise implementation of projects.

State and Non State Actors

These comprise the National Government, Semi Autonomous Government Agencies, Independent offices and Commissions and civil society networks. The roles of state and non-state actors include:

- Funding, implementation and advocacy;
- Ensuring prudent management of county finances and resources;
- Human resource development;
- Provision of vital development statistics and information;
- Promotion of peace and ensuring a stable macroeconomic environment.

Monitoring and Evaluation Unit

Monitoring and evaluation includes; National and County Government, Economic Planning department, citizen representation Project Management Committees and Development Partners. Their roles will include:

- Carry out monitoring and evaluation;
- Recommend on monitoring and evaluation policy improvement;
- Generate information for project/programme improvement;
- Review and document best practices;
- Develop monitoring and evaluation tool for departments;
- Preparation of quarterly and annual monitoring and evaluation reports.

8.3 Resource Requirements and Gap

The following are resources required to finance the 2018-22 CIDP with regard to programmes and projects planned to be implemented by each county department.

Table 5: 2018-22 CIDP resource requirements per county department

Department	Amount (KES Millions)
Administration and Coordination of County Affairs	1,270
Transport, Infrastructure and Communication	6,060
Finance and Economic Planning	310
Agriculture, Livestock, Fisheries and Cooperatives	3,980
Trade, Industry, Tourism and Entrepreneurship	4,910
Education, Science and Technical Vocational Training	6,280
Health Services	8,750
Environment, Water, Energy and Natural Resources	5,895
Physical Planning, Land and Housing	2,900
Youth, Gender, Sports, Culture and Social Services	3,480
Political Pillar	1,235
Total	45,070

Table 6: 2018-22 CIDP Revenue Projections

Department	Amount (KES Millions)
Devolved funds (Article 202 (1) (2))	28,604
Projected (5% pa) on the basis of the 2017/18 CARA	28,604
Own Sources of Revenue	1,500
Total	30,104
2018-22 CIDP financing deficit	14,966

8.4 Resources Mobilisation and Management Framework

Over and above the revenue spelt in Article 202 (1) and (2) of the Constitution, the County plans to mobilise resources through own sources of revenue and external financing of projects through grants and donations and PPP.

Internal Sources of Revenue (Article 209 of the Constitution of Kenya)

- (i) **Fees:** The County Government shall charge fees for services, goods and works as legislated by the County Assembly. These can be levied on business licenses, parking services, refuse collection, entertainment joints, use of public grounds/sports ground, access to certain information and approval of physical plans.
- (ii) **Fines:** The County Government will impose fines for non-compliance with County laws, rules and regulations. Specific urban areas, towns and municipalities could have different sets of by-laws and regulations, which attract fines for non-compliance. Some of the fines imposed will include non-payment of rates, wrong parking, causing public nuisances, breaking County laws, rules and regulations.
- (iii) **Rates:** The rates can be imposed on capital developments and on immovable property such as land within the county. Each business premise is given a certain rate to pay either monthly or per annum, based on the location of the premise. Certain locations attract higher rates such as the Central Business District (CBD), industrial zones and high cost residential estate zones. Peripheral zones away from the CBD and lacking essential services such as electricity, road network, drainage, sewerage, etc. attract low rates.
- (iv) **CESS:** The County may impose taxes for movement of agricultural and livestock produce, construction materials and other products within the county boundaries.
- (v) **Appropriations-In-Aid:** This is County revenue raised internally through sale of official property, assets and investments. The revenue is raised through land transactions, tendering processes, auctioning of serviceable and unserviceable items and other authorized measures.
- (vi) **Co-operatives Societies:** Co-operatives and Societies have been an enabler of development in Kenya since independence. The County Government shall promote the formation of community co-operatives and societies to encourage savings and investments actions for wealth and employment creation.
- (vii) **Own County Investment Incentive Framework:** The County Government shall mobilize resources for development by establishing an investment incentive framework focusing on its citizens who live and work outside the County. This can be done through establishment

of special investment zones for such populations and providing a dedicated department to aid their transactions without bureaucracy.

- (viii) **Wealth and Employment Creation Equipment Bank:** The County Government shall mobilise revenue to sustain its development through establishing appropriate partnerships with the private sector to create equipment bank. The bank would provide equipment to individuals and registered groups based on appraised need and safety for the equipment. Each beneficiary of the equipment would be required to pay a minimum deposit and stipulated regular payments based on productivity of the ventures engaged in. This way, the County will generate a pool of job creators who will open new businesses or expand existing ones hence creating more revenue for the County Government.
- (ix) **Royalties:** The County Government shall generate revenues from companies utilising natural resources within the county boundaries.
- (x) **Research Initiatives:** The County Government shall mobilise resources for development by investing in scientific and technological research. This will include research into use of new materials, new methods and renewable energy systems.

External Revenue Sources

- (i) **Foreign Direct Investments:** The County Government shall attract FDI through making substantial investments in improving the business environment, provision of reliable electricity power, increasing the purchasing power of her citizens to create a strong market and entering into beneficial Public-Private Partnerships (PPPs).
- (ii) **Foundations:** The County Government shall establish a data bank of foundations and establish close working relationships with them to bring about socio-economic development. To be effective in attracting resources from foundations, the County Government would have to formulate an interactive institutional and organizational structure that takes membership from all stakeholders. Some of the foundations serving as sources of community development funds in Kenya include: Living Water Foundation an American Foundation, The Ford Foundation, The Clinton Foundation, Bill Gate Foundation, The Rockefeller Foundation, The Mac Arthur Foundation and The Toyota Foundation.
- (iii) **Corporate Social Responsibility:** The companies within the county will be encouraged to give back to the community in form of projects and community services.
- (iv) **Bilateral Funding:** This involves aid flowing from one Government to another. It may take various forms such as: Aid flowing from one Government to a non-governmental organization; Government to Governmental organizations; and Embassies to local projects. For example, Department for International Development (DFID) of the United Kingdom, United States of America agency for International Development (USAID), Danish International Development Agency (DANIDA) for Denmark, The Belgium Government, German Cooperation (GIZ).
- (v) **Multilateral Financing:** This type of support is regulated by the Public Finance Management Act, 2012 and County Government Act, 2012. It refers to financing that involves more than two nations. Funds are mobilized from many countries and disbursed through global or regional bodies such as Bretton Woods Institutions, The European Union, and The African Development Bank, among others.
- (vi) **International Civil Society Organisations:** International civil society groups support

various development initiatives in the County. The County Government can establish close working relationships with these organizations to support various development initiatives. This can be done by establishing an interactive database where information on desired developments and conditionality can be exchanged with the aim of generating positive responses. Some of the civil society organizations which provide community development funds in Kenya include: Action Aid, Aga Khan Foundation, Care International, Care Canada, World Vision and Catholic Relief Services etc.

- (vii) **United Nations Agency:** The United Nations Development Assistance Framework (UNDAF) guides collaborative response of the UN system to Kenya's priority development needs while maintaining individual agency mandates. The UN system includes Food and Agriculture Organization (FAO), the World Bank (WB), International Bank for Reconstruction and Development (IBRD), International Fund for Agricultural Development (IFAD), International Monetary Fund (IMF), United Nations Development Programme (UNDP), United Nations Population Fund (UNFPA), World Food Programme (WFP), World Health Organization (WHO), among others. The County Government can partner with any United Nations Agency for the advancement of its development agenda.

8.5 Financial Management Strategies

The National Treasury is expected to design and prescribe an efficient financial management system for the national and county governments to ensure transparent financial management and standard financial reporting. The County Treasury, subject to the Constitution, will:

- Monitor, evaluate and oversee the management of public finances and economic affairs of the County Government including developing and implementing financial and economic policies in the county;
- Preparing the annual budget for the county;
- Co-ordinating the preparation of estimates of revenue and expenditure of the County Government;
- Co-ordinating the implementation of the budget of the County Government
- Mobilizing resources for funding the budgetary requirements of the County Government putting in place mechanisms to raise revenue and resources;
- The County Treasury will also ensure compliance with accounting standards, prescribed and published by the Accounting Standards Board from time to time;
- It will also ensure proper management and control of, and accounting for the finances of the County Government and its entities in order to promote efficient and effective use of the county's budgetary resources.

8.6 Sector Reports and the Medium-Term Expenditure Framework (MTEF)

The county departments will prepare their sector reports latest September during the budget calendar. The sector reports will form the basis of the ADPs, CBROPs, FSPs and PBEs. The sector reports will report on the three years performance and project plans for the next three years. The projected plan will be on the basis of the programmes and projects in the CIDP. The sector reports will further breakdown the sector programmes and projects in the CIDP, into sub-programmes, activities, outcomes, outputs and KPIs. Therefore, there will be a table showing past performance and one showing planned performance based on the CIDP with the said programmes, sub-programmes, activities, outcomes, outputs and KPIs.

8.7 Reporting, Reviewing and Amending the 2018-22 CIDP

The 2018-22 will be reported as follows:

- (i) The Annual Progress Review (APR)
- (ii) Mid-Term Review (MTR)
- (iii) End-Term Review (ETR)

The above reports will inform the revision of the CIDP in accordance to Section 112 of the CGA.

8.8 Monitoring and Evaluation Institutional Framework

The County department of Finance and Economic Planning will establish a Monitoring and Evaluation Unit. The Unit will institute a participatory monitoring and evaluation framework at the community, ward, sub-county and county level. The composition of the monitoring committees shall include community members, heads of implementing departments and the elected leaders. Information obtained from monitoring and evaluation field visits shall be collated and reports made to inform future planning, budgeting and implementation. The Governor will chair the County Executive Committee; and the team composed of county executive officers and other key stakeholders will carry out the monitoring and evaluation.

Further, the Governor will establish in his office a Delivery Unit which will independently conduct monitoring and evaluation of project implementation and directly report to his office.



H.E. Governor Wilber Ottichilo touring Evojo Health Centre; a stalled projects earmarked for completion



H.E. Governor Wilber Ottichilo and the Transport and Infrastructure team inspecting a stalled bridge in South Maragoli ward



Mbihi Water Project almost ready to start supplying water to Mbihi and Mbale areas

ANNEX 1: THE IMPLEMENTATION MATRICES

A: FOUNDATIONS OF COUNTY TRANSFORMATION

A1: Transport, Infrastructure and Communication

Goal: World class provider of cost-effective transport, public utility infrastructure facilities and services and ICT													
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To improve infrastructure supervision and development; To improve ICT coverage; To ensure effective and efficient transport system.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
Flagship Project 1: Low Volume Seal Roads Project													
Low Volume Seal Roads Project	To improve transport infrastructure	Improved road transport connectivity	Number of kilometres upgraded to bitumen standards	Department of Infrastructure	2018 - 2022	CGV GoK DPs	4,500	900	900	900	900	900	900
Flagship Project 2: Transport and Mechanical Unit Project													
Construction and equipping of a mechanical unit	To improve effectiveness and efficiency in transport services	Cost effective management of transport	Mechanical unit constructed and equipped	Department of Infrastructure	2018 - 2022	CGV DPs	60	20	10	10	10	10	10
Flagship Project 3: ICT Resource and Data Centres and Equipping of ICT laboratories in all public learning institutions in the County													
Construction and equipping resources and data centres	To improve service delivery through ICT; To improve access to ICT laboratories in public institutions	Efficient and reliable delivery of services; Improved ICT knowledge	Number of data and resources centres constructed, equipped and commissioned; Number of ICT laboratories in public learning institutions equipped	Department of ICT; MoE	2018 - 2022	CGV GoK	200	100	25	25	25	25	25
Equipping of													
Other Programmes and Projects													

Goal: World class provider of cost-effective transport, public utility infrastructure facilities and services and ICT Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To improve infrastructure supervision and development; To improve ICT coverage; To ensure effective and efficient transport system.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)				
								2018 2019	2020 2021	2021 2022	2022 2023	
Policy, Legal Framework and Institutional Reforms	To develop appropriate policy and legal framework; To prepare MTEF Sector Reports; To prepare Ten Year Sector Plan; Staff capacity development framework	Clear planning framework and MTEF; enhanced staff capacity	Sector specific policies and legislations; MTEF Sector Reports; Ten Year Sector Plan; Improved service delivery	Departments of Transport, Infrastructure and Communication	2018 - 2022	CGV, MoDP, DPs	20	4	4	4	4	4
Road Transport Development Programme	To improve infrastructure supervision and development	Improved rural roads network and access; lighting and security at market centres;	Kilometres of rural roads gravelled and maintained; number of foot bridges and bridges constructed; Street lights installed and maintained	Departments of Transport and Infrastructure	2018 - 2022	CGV, GoK DPs	1000	200	200	200	200	200
Transport Management Programme	To ensure effective and efficient transport system	Improved and accessible transport systems	Renovated and operational Airstrip in Hamisi; Constructed and commissioned bus terminals	Departments of Transport and Infrastructure	2018 - 2022	CGV, GoK DPs	120	50	25	15	15	15
ICT Development Programme	To improve ICT coverage and service delivery through ICT	Enhanced service delivery	Internet connectivity (LAN and WAN); Number of fibre optic connections; Web portals established; County Wi-Fi; County CCTV installations	Department of ICT	2018 - 2022	CGV, GoK DPs	160	50	30	30	30	20

A2: Public Sector Reforms

Goal: Transformed and accountable public service providing efficient and quality services to the citizenry												
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To ensure effective and efficient management of the county functions.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)				
								2018	2019	2020	2021	2022
Flagship Programmes and Projects												
Construction of official residences for the Governor, Deputy Governor and the Speaker	To establish official county government residences	Improved co-ordination of administration and symbols of County Government authority	Official residences for the Governor, Deputy Governor and Speaker	Department of Public Sector	2018 - 2022	CGV	180	80	100			
Construction of Vihiga County headquarters, sub county and ward offices	To provide improved and adequate office space	Improved service delivery	Number of offices constructed, equipped and commissioned	Department of Public Sector Department of Transport and Infrastructure	2018 - 2022	CGV	400	100	100	100	50	50
Establish and strengthen disaster management unit	To provide disaster preparedness infrastructure	Disaster preparedness	Established disaster management unit	Department of Public Sector	2018 - 2022	CGV DPs	100	50	30	20		
Establish Kenya School of Government in the County	To enhance continuous staff skills development	Trained and skilled staff	Memorandum with the Kenya School of Government; Land identified for construction; Number of staff trained	Department of Public Sector; Kenya School of Government; Department of Lands	2018 - 2022	DPs KSG GoK	300	100	50	50	50	50
Establish and implement a service delivery unit	To enhance service delivery	Improved service delivery	Service delivery unit established and commissioned	Department of Public Sector	2018 - 2022	CGV	60	20	10	10	10	10

Goal: Transformed and accountable public service providing efficient and quality services to the citizenry												
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To ensure effective and efficient management of the county functions.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)					
							Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023
Establish and implement the Vihiga County values and ethics programme	To promote values and ethics in the public sector	Positive attitude and service delivery approach to work	Values and Ethics Framework and Unit	Department of Public Sector	2018 - 2022	CGV	30	10	5	5	5	5
Develop and implement public participation and civic education programme	To enhance citizen engagement and participatory management; To promote civic education	Improved citizen engagement; Educated public on civic responsibility	Citizen engagement and civic education framework; number of public forums on citizen engagement and civic education held	Department of Public Sector	2018 - 2022	CGV DPs	150	30	30	30	30	30
Other Programmes and Projects												
Policy, Legal Framework and Institutional Reforms	To develop appropriate policy and legal framework; To prepare MTEF Sector Reports; To prepare Ten Year Sector Plan; Staff capacity development framework; To prepare the County skills and training development framework; To implement Vihiga County career management strategy	Clear planning framework and MTEF; enhanced staff capacity	Sector specific policies and legislations; MTEF Sector Reports; Ten Year Sector Plan; Improved service delivery; Skills and Training Framework; Career Management Strategy	Department of Public Sector	2018 - 2022	CGV, MoDP, DPs	50	10	10	10	10	10

A3: Finance and Economic Planning

Goal: Prudent public expenditure management and resources mobilisation for optimal service delivery

Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To establish a robust public expenditure management and resources mobilisation framework.

Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)								
								2018	2019	2020	2021	2022				
Flagship Programmes and Projects																
Develop and implement a public expenditure management framework	To foster linkages from policy, planning, budgeting, budget execution, financial and non-financial reporting	Improved public expenditure management cycle	Timely and linked policies, plans, budgets and reporting; Improved financial and non-financial reporting and compliance	Department of Finance and Economic Planning	2018 - 2022	CGV DPs	30	6	6	6	6	6	6			
Establish guidelines for MTEF processes	To provide step by step guidance to the MTEF processes	Well articulated MTEF processes	Budget Preparation Circular, Sector Reports, ADPs, CBROPs, FSPs and PBE	Department of Finance and Economic Planning	2018 - 2022	CGV DPs	50	10	10	10	10	10	10			
Establish and implement monitoring and evaluation dashboard	To provide a framework and dashboard for Monitoring and Evaluation	Robust and accurate project and programme implementation feedback	Monitoring and Evaluation reports	Department of Finance and Economic Planning	2018 - 2022	CGV DPs	50	10	10	10	10	10	10			
Decentralisation of IFMIS and Public Procurement and Assets Disposal Act	To ensure IFMIS and the PPADA are implemented at each County entities	Efficient and effective execution of procurement and transacting through IFMIS	Number of departments executing procurement and transacting through IFMIS	Department of Finance and Economic Planning	2018 - 2022	CGV DPs MoDP National Treasury	30	10	5	5	5	5	5			

Goal: Prudent public expenditure management and resources mobilisation for optimal service delivery												
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To establish a robust public expenditure management and resources mobilisation framework.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)				
								2018 2019	2019 2020	2020 2021	2021 2022	2022 2023
Own Sources of Revenue Reforms	To enhance collection of revenue from own sources	Improved collections from own sources of revenue	Amount of revenue collected from own sources; County Government of Vihiga Revenue Agency; Own sources of revenue legislations passed; Fully automated own sources of revenue management information system	Department of Finance and Economic Planning	2018 - 2022	CGV DPs	100	50	20	20	20	5
Asset Management	To establish and maintain County Assets Management Information System	Tracked County Assets	Operational County Assets Management Information System	Department of Finance and Economic Planning	2018 - 2022	CGV	50	20	10	10	5	5

B: THE ECONOMIC PILLAR

B1: Agriculture, Livestock, Fisheries and Co-operatives

Goal: Innovative, commercially oriented, competitive and modern agriculture, livestock and fisheries

Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase crop production for enhanced food security and livelihoods; To improve value chains in agricultural production for increased income; To improve veterinary services and increased livestock production; To increase quality fish production for enhanced food security and livelihoods; To strengthen co-operative movements and management.

Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)					
							Total	2018	2019	2020	2021	2022
Flagship Programmes and Projects												
Establishment of Agriculture Training Centre (ATC)	To facilitate training of farmers and stakeholders	Trained farmers and stakeholders	ATC constructed, equipped and commissioned	Department of Agriculture	2018 - 2022	CGV PPP GoK	300	100	50	50	50	50
Promotion of Smart Agriculture and Conservation Farming	To promote environment friendly and conservation agriculture practices	Environmental friendly and conservative farming practices; sustainable agriculture and productivity	Number of farmers sensitised; Number of demonstration farms established; Report on technologies adopted by farmers	Department of Agriculture	2018 - 2022	CGV DPs	150	30	30	30	30	30
Policy and Legal Framework Programme	To develop and strengthen appropriate policy and legal framework											

Goal: Innovative, commercially oriented, competitive and modern agriculture, livestock and fisheries													
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase crop production for enhanced food security and livelihoods; To improve value chains in agricultural production for increased income; To improve veterinary services and increased livestock production; To increase quality fish production for enhanced food security and livelihoods; To strengthen co-operative movements and management.													
Programme/Project	Objectives	Expected Output/outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
Policy, Legal Framework and Institutional Reforms	To develop appropriate policy and legal framework; To prepare MTEF Sector Reports; To prepare Ten Year Sector Plan; To facilitate staff capacity development framework; To establish Agriculture Management Information System	Clear planning framework and MTEF; enhanced staff capacity; Access to agricultural information	Sector specific policies and legislations; MTEF Sector Reports; Ten Year Sector Plan; established and commissioned and commissioned Agriculture Information Management system.	Department of Agriculture	2018 - 2022	CGV DPs	100	20	20	20	20	20	20
Other Programmes and Projects													
Crop Development Programme													
To increase crop production for enhanced food security and livelihoods													
Fertiliser subsidy	To increase access to affordable fertiliser	Increased crop production and incomes	Number of farmers supplied with subsidised fertiliser	Department of Agriculture	2018 - 2022	CGV	300	60	60	60	60	60	60
Promotion of alternative crop production	To promote crop diversification	Increased crop production and incomes	Number of farmers introduced to alternative crops	Department of Agriculture	2018 - 2022	CGV	100	20	20	20	20	20	20
Promotion of indigenous crop and vegetable production	To improve food security and nutrition	Improved nutrition and food security	Number of farmers producing indigenous crops and vegetables; Tonnes of indigenous crops and vegetables produced	Department of Agriculture	2018 - 2022	CGV	50	10	10	10	10	10	10

Goal: Innovative, commercially oriented, competitive and modern agriculture, livestock and fisheries Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase crop production for enhanced food security and livelihoods; To improve value chains in agricultural production for increased income; To improve veterinary services and increased livestock production; To increase quality fish production for enhanced food security and livelihoods; To strengthen co-operative movements and management.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
Accelerated agriculture inputs access	To promote access to agriculture inputs	Increased crop productivity	Agriculture inputs revolving fund established and commissioned; Number of farmers accessing agricultural inputs through loans	Department of Agriculture	2018 - 2022	CGV	300	100	50	50	50	50	50
Strategic grains reserve	To ensure sustained grain supply during emergencies and bridging supply deficit	Food security	Tonnes of grains procured and stored; Number of people benefiting from supply of grains from the reserves	Department of Agriculture	2018 - 2022	CGV GoK	300	60	60	60	60	60	60
Promotion of smallholder irrigation and greenhouse farming	To promote smallholder irrigation and farming	Increased efficiency and effectiveness of smallholder crop production	Number of smallholder farmers benefiting from irrigation and greenhouses	Department of Agriculture	2018 - 2022	CGV	300	100	50	50	50	50	50
Crop diseases and pest control	To prevent and control crop diseases and pests	Healthier crop free of diseases and pest invasion	Number of disease and pest control campaigns; Number of farmers reached	Department of Agriculture	2018 - 2022	CGV	50	10	10	10	10	10	10
Soil sampling and testing	To provide scientific data on soils	Increased crop production	Number of soil samples and tests carried out; Soil sampling and testing equipment procured and commissioned	Department of Agriculture	2018 - 2022	CGV DFPs	100	50	20	10	10	10	10

Goal: Innovative, commercially oriented, competitive and modern agriculture, livestock and fisheries													
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase crop production for enhanced food security and livelihoods; To improve value chains in agricultural production for increased income; To improve veterinary services and increased livestock production; To increase quality fish production for enhanced food security and livelihoods; To strengthen co-operative movements and management.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
To improve value chains in agricultural production for increased income													
Agribusiness and Market Development Programme													
Horticulture crop promotion, development and commercialisation	To promote horticulture farming	Increased horticulture farming and incomes	Number of farmers engaged in horticulture	Department of Agriculture	2018 - 2022	CGV DPs	150	30	30	30	30	30	
Revitalisation of the co-operative movement	To promote formation and working of famers' co-operatives	Improved agriculture value chains	Number of co-operatives established	Department of Agriculture	2018 - 2022	CGV	200	100	50	50	50	50	
Livestock Development Programme													
Livestock resources management and development													
Apiculture (beekeeping) promotion	To increase apiculture farms	Diversified sources of income	Number of apiculture farms established	Department of livestock	2018 - 2022	CGV	30	6	6	6	6	6	
Dairy farming promotion	To increase milk production	Increased incomes from dairy products	Number of dairy farmers supported	Department of livestock	2018 - 2022	CGV DPs	300	100	50	50	50	50	
Alternative livestock farming promotion	To increase number of farmers rearing alternative livestock	Increased incomes and food security	Number of farmers rearing alternative livestock	Department of livestock	2018 - 2022	CGV	50	10	10	10	10	10	

Goal: Innovative, commercially oriented, competitive and modern agriculture, livestock and fisheries Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase crop production for enhanced food security and livelihoods; To improve value chains in agricultural production for increased income; To improve veterinary services and increased livestock production; To increase quality fish production for enhanced food security and livelihoods; To strengthen co-operative movements and management.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	
Veterinary and public health	To ensure safe and healthy livestock and livestock products	Reduced incidences of animal disease and pests and livestock products contaminations	Number of veterinary and public campaigns held; Number of modern slaughterhouses constructed and equipped; Number of existing slaughterhouses renovated; Number of slaughterhouse licenses issued; Number of kilograms of livestock meat inspected	Department of Veterinary Services	2018 - 2022	CGV	250	100	100	20	20	20	10
Promotion of fodder bulking, poultry feeds production and demonstration sites development	To promote fodder bulking and poultry feeds production technology	Increased fodder bulking and poultry feeds production	Number of fodder bulking demonstration sites established and commissioned; Number of farmers undertaking fodder bulking; Kilograms of poultry feeds produced	Department of Livestock	2018 - 2022	CGV	100	20	20	20	20	20	20
Emerging poultry farming production	To increase emerging poultry farming	Food security and improved incomes	Number of households engaging in emerging poultry farming	Department of livestock	2018 - 2022	CGV	50	10	10	10	10	10	10

Goal: Innovative, commercially oriented, competitive and modern agriculture, livestock and fisheries													
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase crop production for enhanced food security and livelihoods; To improve value chains in agricultural production for increased income; To improve veterinary services and increased livestock production; To increase quality fish production for enhanced food security and livelihoods; To strengthen co-operative movements and management.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
Promotion of livestock multiplication and subsidised Artificial Insemination Services	To promote access to improved livestock breeds	Improved livestock breeds	Number of livestock multiplication centres established; Number of improved livestock breeds; Number of livestock artificially inseminated.	Department of Livestock	2018 - 2022	CGV DPs	150	50	25	25	25	25	
Veterinary laboratory	Establish a veterinary laboratory in the county	Improved and accessible veterinary services	Veterinary laboratory constructed and commissioned	Department of Veterinary Services	2018 - 2022	CGV DPs	50	10	10	10	10	10	
Fish Farming Development Programme													
To increase fish production for enhanced food security and livelihoods													
Development and equipping of fish hatcheries and training facilities	To establish fish hatcheries and facilities	Enhanced fish farming and improved incomes from fish farming	Fully developed fish hatcheries and facilities centre	Department of Fisheries	2018 - 2022	CGV DPs	150	50	25	25	25	25	
Promotion of fish farming in the County	To increase uptake of fish farming	Increased fish production; Increased incomes; Improved nutrition	Number of farmers engaged in fish farming	Department of Fisheries	2018 - 2022	CGV DPs	150	50	25	25	25	25	
Promotion of fish feeds production	To improve quantity and quality of fish feeds	Improved access to fish feeds	Number of fish feeds production investments	Department of Fisheries	2018 - 2022	CGV	100	20	20	20	20	20	
Extension Services Programme													
To promote technology transfer and farmer education													

Goal: Innovative, commercially oriented, competitive and modern agriculture, livestock and fisheries

Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase crop production for enhanced food security and livelihoods; To improve value chains in agricultural production for increased income; To improve veterinary services and increased livestock production; To increase quality fish production for enhanced food security and livelihoods; To strengthen cooperative movements and management.

Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)						
							Total	2018	2019	2020	2021	2022	2023
Agricultural extension services	To promote technology transfer and farmer education	Increased uptake of best agricultural practices; Improved incomes and livelihoods; Food security	Number of technologies transferred and promoted; Increase incomes attributed to better farming practices	Directorate of Extension Services	2018 - 2022	CGV	100	20	20	20	20	20	20
Youth, women and vulnerable groups in agriculture initiatives	To promote involvement of youth, women and vulnerable groups in agriculture	Increased jobs to youth, women and vulnerable groups in agriculture sector; Improved incomes and livelihoods	Number of youth, women and vulnerable groups involved in agriculture initiatives	Directorate of extension services	2018 - 2022	CGV	100	20	20	20	20	20	20

B2: Trade, Industry, Tourism and Entrepreneurship

Goal: Industrially developed county

Strategic Objectives: To promote and provide conducive environment for trade and investment; To stimulate industrial development and investment for job creation in the County; To promote investment and diversification of tourism for increased income.

Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)					
							Total	2018	2019	2020	2021	2022
Flagship Programmes and Projects												

Goal: Industrially developed county													
Strategic Objectives: To promote and provide conducive environment for trade and investment; To stimulate industrial development and investment for job creation in the County; To promote investment and diversification of tourism for increased income.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
Establish granite products processing and value addition factory in the County	To promote investment in granite processing and value addition	Creation of employment; Increased incomes from granite products	Number of granite processing factories; Number of granite value added products produced	Department of Industrialisation	2018 - 2022	CGV PPP GoK	900	500	100	100	100	100	100
Census of all forms of trade in the County	To determine the number, types and location of businesses in the County	Improved information regarding forms of trade in the County.	Database of all business in the County classified to type, location, number and contribution to employment	Department of Trade	2018 - 2022	CGV	50	10	10	10	10	10	10
Construction of retail and fresh produce markets in Sabatia, Emuhaya, Hamisi, Vihiga and Luanda	To improve access to markets by both retailers and producers	Reduced postharvest losses; Increased incomes	Number of retail and fresh produce markets constructed	Department of Trade	2018 - 2022	CGV	300	60	60	60	60	60	60
Promote financing for smallholder and small and medium enterprises	To promote trade development	Increased investments in trade; Increased job creation	Amount of loans disbursed	Department of Trade	2018 - 2022	CGV	500	100	100	100	100	100	100
Promote County branding and destination marketing	To brand Vihiga County and promote trade, tourism and investment opportunities	Accessible information about Vihiga County on trade, tourism and investments	Number of new investments associated with branding of the County; Number of tourists	Department of Tourism	2018 - 2022	CGV	100	20	20	20	20	20	20

Goal: Industrially developed county												
Strategic Objectives: To promote and provide conducive environment for trade and investment; To stimulate industrial development and investment for job creation in the County; To promote investment and diversification of tourism for increased income.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)					
							Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023
Establishment of industrial parks	To promote industrial development	Increased industrial investment; Improved incomes	Number of industrial parks established; Number of jobs created	Department of Industrialisation	2018 - 2022	CGV PPP	850	410	110	110	110	110
Promote establishment of a water bottling plant in the County	To promote industrial development	Increased industrial investment; Improved incomes	Number of water bottling plants established; Number of jobs created	Department of Industrialisation	2018 - 2022	CGV PPP	100	50	20	10	10	10
Promote cottage industry	To promote industrial development	Increased industrial investment; Improved incomes	Number of cottage industries established; Number of jobs created	Department of Industrialisation	2018 - 2022	CGV PPP	100	20	20	20	20	20
Policy and Legal Framework Programme												
To develop and strengthen appropriate policy and legal framework												

Goal: Industrially developed county												
Strategic Objectives: To promote and provide conducive environment for trade and investment; To stimulate industrial development and investment for job creation in the County; To promote investment and diversification of tourism for increased income.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)				
								2018 2019	2020 2021	2021 2022	2022 2023	
Policy, Legal Framework and Institutional Reforms	To develop appropriate policy and legal framework; To prepare MTEF Sector Reports; To prepare Ten Year Sector Plan; To facilitate staff capacity development framework; to equip weights and measures department; Investment and trade promotion reforms (information centre and profiling investment opportunities)	Clear planning framework and MTEF; Enhanced staff capacity; Improved investment information about the County; Efficient weights and measures	Sector specific policies and legislations; MTEF Sector Reports; Ten Year Sector Plan; Vihiga County Investment Opportunities Profile Handbook.	Departments of Trade, Tourism and Industry	2018 - 2022	CGV DPs	50	10	10	10	10	10
Other Programmes and Projects												
Trade Development and Investments Programme	To promote and provide conducive environment for trade and investment											
Entrepreneurial skills development	To equip traders with appropriate entrepreneurial skills	Improved trade and business practices	Number of entrepreneurs trained/ mentored	Department of Trade	2018 - 2022	CGV	100	20	20	20	20	20



Goal: Industrially developed county												
Strategic Objectives: To promote and provide conducive environment for trade and investment; To stimulate industrial development and investment for job creation in the County; To promote investment and diversification of tourism for increased income.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023
								Indicative budget (KES Millions)				
Organise trade fairs and exhibitions	To promote the investment opportunities available in the County and to showcase County products	Increased investments in the County	Number of trade fairs and exhibitions held	Department of Trade	2018 - 2022	CGV	100	20	20	20	20	20
Inter-County trade promotion and development	To promote trade with the neighbouring countries	Improved livelihoods	Number of promotion initiatives undertaken	Department of trade	2018 - 2022	CGV	50	10	10	10	10	10
Industrial Development Programme	To stimulate industrial development and job creation in the County											
Promotion of industrial development	To accelerate industrial development (Agricultural crop industries; Horticulture and value addition industries; Livestock and poultry processing industries; Dairy industry and fish processing industries; Fresh produce storage facilities)	Increased job creation and incomes; Industrialisation	Number of acres of land banked for industrial development; Number of industries established; Number of jobs created; Fresh produce storage	Department of Industry	2018 - 2022	CGV DPs PPP	500	100	100	100	100	100
Establishment of warehouses in the County	To promote industrial development	Increased trade	Number of warehouses developed	Departments of Trade and Industry	2018 - 2022	CGV EPZ PPP	300	100	50	50	50	50

Goal: Industrially developed county												
Strategic Objectives: To promote and provide conducive environment for trade and investment; To stimulate industrial development and investment for job creation in the County; To promote investment and diversification of tourism for increased income.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)				
								2018 2019	2020 2021	2021 2022	2022 2023	
Revive Jebrok Coffee factory	To promote coffee farming	Improved livelihoods of coffee farmers	Operating Jebrok Coffee factory	Department of Industry	2018 - 2022	CGV PPP	150	20	10	10	10	10
Tourism Development Programme	To promote investment and diversification of tourism for increased income											
Development and preservation of community cultural sites	To identify, develop and preserve community cultural sites	Preserved cultural heritage	Number of community cultural sites identified, developed and preserved	Department of Tourism	2018 - 2022	CGV DPs	110	20	20	20	20	10
Promote establishment of a tourist hotel in the County	To increase tourism accommodation and recreation	Increased number of tourists; Increased income	Number of tourist hotels established; Number of eco lodges and nature trails identified and developed	Department of Tourism	2018 - 2022	CGV PPP	250	50	50	50	50	50
Create a recreational park	To facilitate and avail recreational facilities	Improved social wellbeing; Increased income	Number of recreational parks established	Department of Tourism	2018 - 2022	CGV PPP	200	40	40	40	40	40
Mapping of potential and rehabilitation of tourist sites	To identify, map and develop potential tourism sites	Increased tourism activities; Increased income	Number of tourist sites identified, mapped and developed	Department of Tourism	2018 - 2022	CGV PPP	200	40	40	40	40	40

C: THE SOCIAL PILLAR

C1: Education, Science and Technical Vocational Training

Goal: Globally competitive education, training, research and innovation for sustainable development												
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To improve access to education; To enhance early childhood education; To enhance technical skills and capacity in the County.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	2018 2019	2020 2021	2021 2022	2022 2023	Indicative budget (KES Millions)
Flagship Programmes and Projects												
Establishment of an ECD centre of excellence in each sub county	To improve access to education and set standards of development	Improved access to education; Improved education facilities and infrastructure	Number of ECDE centres constructed, equipped and commissioned	Department of Education	2018 - 2022	CGV	100	50	20	10	10	10
Establish vocational training centre in each sub-county	To improve access to education and set standards of development	Improved access to education; Improved education facilities and infrastructure	Number of vocational training centres constructed, equipped and commissioned	Department of Education	2018 - 2022	CGV	700	200	200	100	100	100
Career needs assessment	To determine career needs in the county	Appropriate career choices	Career needs assessment master plan	Department of Education	2018 - 2022	CGV	30	10	5	5	5	5
Promote establishment of universities in the county (Kaimosi, Vokoli and Ebumangwe)	To improve access to education and set standards of development	Improved access to education; Improved education facilities and infrastructure	Number of universities established in the County	Department of Education	2018 - 2022	CGV GoK	500	100	100	100	100	100
Policy and Legal Framework Programme	To develop and strengthen appropriate policy and legal framework											

Goal: Globally competitive education, training, research and innovation for sustainable development												
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To improve access to education; To enhance early childhood education; To enhance technical skills and capacity in the County.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)					
							Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023
Policy, Legal Framework and Institutional Reforms	To develop appropriate policy and legal framework; To prepare MTEF Sector Reports; To prepare Ten Year Sector Plan; To facilitate staff capacity development framework; Employment of quality assurance officers and inspectors; Promotion of co-curricular activities in schools; Career guidance and model students support; Formulation of ECDE and vocational training centres policies; Preparation of vocational training centres master plan; To promote alumni associations	Improved planning and MTEF processes; Improved quality of education; Improved career support; Regulated education system; Increased support from alumni students	Policies and legislations; Ten year Sector Plan; MTEF sector reports; Number of quality assurance officers recruited; Number of co-curricular activities supported; Number of students supported on career development; Vocational training centres master plan; Number of alumni associations established	Department of education	2018 - 2022	CGV DPs	250	50	50	50	50	50
Other Programmes and Projects												

Goal: Globally competitive education, training, research and innovation for sustainable development Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To improve access to education; To enhance early childhood education; To enhance technical skills and capacity in the County.													
Programme/Project	Objectives	Expected Output/outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	2018	2019	2020	2021	2022	2023
							Indicative budget (KES Millions)						
Education Support Programme													
To improve access to education													
Primary school support	To promote establishment; renovations; employment of teachers; equipping and scholarships	Improved school infrastructure; Reduced incidences of dropouts associated with lack of fees	Number of primary schools supported; Amount of bursaries disbursed	Department of Education	2018 - 2022	CGV GoK DPs	1,250	250	250	250	250	250	250
	Secondary school support	To promote establishment; Renovations; Employment of teachers; Equipping and scholarships	Improved school infrastructure; Reduced incidences of dropouts associated with lack of fees										
Adult learning support	To enhance adult learning and skills	Increased access to adult learning	Number of community learning and resource centres established	Department of Education	2018 - 2022	CGV	50	10	10	10	10	10	10
Early Childhood Development Programme													
To enhance early childhood education													
Construction, completion and equipping of new and existing ECD centres	To promote access to ECDE	Improved ECDE	Number of ECDE centres established, renovated and equipped	Department of Education	2018 - 2022	CGV DPs PPP	500	100	100	100	100	100	100
	Capitation of ECD centres	To improve ECDE services	Improved ECDE services										

Goal: Globally competitive education, training, research and innovation for sustainable development													
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To improve access to education; To enhance early childhood education; To enhance technical skills and capacity in the County.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	
To enhance technical skills and capacity in the County													
Develop infrastructure of existing Vocational Training Centres; Equipping of existing vocational training centres	To increase quality of VTC education	Increased enrolment in VTC	Number of VTC equipped	Department of Education	2018 - 2022	CGV DPs	500	100	100	100	100	100	
Capitation in vocational training centres	To improve VTC services	Improved VTC services	Number of VTC financed	Department of Education	2018 - 2022	CGV PPP	500	100	100	100	100	100	
Employment of vocational training instructors	To increase quality of VTC education	Increased enrolment in VTC	Number of VTC tutors employed	Department of Education	2018 - 2022	CGV	300	60	60	60	60	60	
Promotion craft centres	To promote and develop craft skills	Improved livelihoods	Number of craft centres established	Department of Education	2018 - 2022	CGV PPP	100	20	20	20	20	20	
Promote establishment of special needs schools	To enhance education and capacity of special needs pupils and students	Improved access to special needs education	Number of special needs schools established	Department of Education	2018 - 2022	CGV GoK DPs	50	10	10	10	10	10	

C2: Health Services

Goal: A globally competitive, healthy and productive County

Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To reduce disease incidences for a healthy society; To provide affordable and accessible healthcare services; To improve mother and child healthcare.

Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)						
							Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	
Flagship Programmes and Projects													
Community Health Strategy	To ensure construction and equipping of 89 community units	Improved healthcare services at community level	Number of community health units established and equipped; Number of community healthcare workers recruited	Department of Health Services	2018 - 2022	CGV DPs	300	60	60	60	60	60	60
Construction of Vihiga County Hospital medical plaza	Improved access to specialised medical services	Increased attention to specialised medical services	Number of specialised medical services offered	Department of Health Services	2018 - 2022	CGV DPs	400	200	50	50	50	50	50
Promotion of development of Kenya Medical Training College at Kegondi	Improved access to medical training facilities	Increased medical manpower in the County	Medical Training College established	Department of Health Services	2018 - 2022	CGV GoK	300	100	50	50	50	50	50
Implementation of Otichillo Care Mother and Child Health programme	Improved access to mother and child healthcare in the County	Improved MCH	Number of mothers and infants benefiting from Otichillo Care scheme	Department of Health Services	2018 - 2022	CGV DPs	500	100	100	100	100	100	100
Construct, equip and staff sub-county hospitals	To enhance access to healthcare	Improved accessibility	Number of sub-county hospitals constructed, Equipped, staffed and commissioned	Department of Health Services	2018 - 2022	CGV DPs	1,000	200	200	200	200	200	200

Goal: A globally competitive, healthy and productive County												
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To reduce disease incidences for a healthy society; To provide affordable and accessible healthcare services; To improve mother and child healthcare.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)				
								2018	2019	2020	2021	2022
Upgrading of five existing hospitals and health facilities	To enhance access to healthcare	Improved healthcare services	Number of health facilities upgraded	Department of Health Services	2018 - 2022	CGV DPs	300	50	50	50	50	50
Policy and Legal Framework Programme	To develop and strengthen appropriate policy and legal framework											
	To develop appropriate policy and legal framework; To prepare MTEF Sector Reports; To prepare Ten Year Sector Plan; To facilitate staff capacity development framework; Purchase of equipped modern ambulances; Implement the Kenya Quality Model for Health programme; Roll out County Health Information System	Clear planning framework and MTEF; enhanced staff capacity; improved investment information about the County; Improved healthcare administration services; Increased attention to emergence casualties	Sector specific policies and legislations; MTEF Sector Reports; Ten Year Sector Plan; Number of ambulances procured; Implemented Kenya Model for Health programme; Established County Health Information System	Department of Health Services	2018 - 2022	CGV DPs	400	100	100	100	50	50
Policy, Legal Framework and Institutional Reforms												
Other Programmes and Projects												

Goal: A globally competitive, healthy and productive County												
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To reduce disease incidences for a healthy society; To provide affordable and accessible healthcare services; To improve mother and child healthcare.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)					
							Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023
To reduce disease incidences for a healthy society												
Malaria prevention and control	To reduce malaria prevalence	Reduced number of malaria admissions	Number of malaria patients admitted	Department of Health Services	2018 - 2022	CGV GoK DPs	250	50	50	50	50	50
Preventive healthcare forums	To increase public health awareness	Reduced cases of disease outbreaks	Number of public health campaigns held	Department of Health Services	2018 - 2022	CGV GoK DPs	250	50	50	50	50	50
HIV and AIDS programme	To reduce HIV and AIDS prevalence rates	Reduced new HIV and AIDS infections	Number of HIV and AIDS advocacy forums held	Department of Health Services	2018 - 2022	CGV GoK DPs	500	100	100	100	100	100
Control and prevention of communicable diseases	To promote health education campaigns and surveillance	Reduced incidences of communicable diseases	Number of campaigns	Department of Health Services	2018 - 2022	CGV GoK DPs	500	100	100	100	100	100
Control and prevention of non-communicable diseases	To promote health education campaigns and surveillance	Reduced incidences of non-communicable diseases	Number of campaigns	Department of Health Services	2018 - 2022	CGV GoK DPs	250	50	50	50	50	50
Public health campaigns	To enhance inspection of public food handling outlets	Reduced incidences of diseases spread through food outlets	Number of food outlets inspected and licensed	Department of Health Services	2018 - 2022	CGV GoK DPs	50	10	10	10	10	10
Promote establishment of mobile health clinics	To promote mobile health clinic services	Improved access to medical services	Number of mobile health clinics operational	Department of Health Services	2018 - 2022	CGV GoK DPs	100	20	20	20	20	20

Goal: A globally competitive, healthy and productive County												
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To reduce disease incidences for a healthy society; To provide affordable and accessible healthcare services; To improve mother and child healthcare.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)					
							Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023
Jiggers control campaign	To reduce jigger infestation	Reduced jigger infestations	Number of campaigns and fumigation done	Department of Health Services	2018 - 2022	CGV GoK DPs	50	10	10	10	10	10
Health Infrastructure Improvement Programme												
To provide affordable and accessible healthcare services												
Construction, equipping, staffing of new health facilities	To enhance access to healthcare	Improved access to medical services	Number of new health facilities constructed, equipped, staffed and commissioned	Department of Health Services	2018 - 2022	CGV DPs	500	100	100	100	100	100
Renovation, expansion, equipping and improving existing health facilities	To improve medical services	Improved medical service provision	Number of health facilities renovated, equipped, expanded and improved	Department of Health Services	2018 - 2022	CGV DPs	500	100	100	100	100	100
Upgrading of existing health facilities	To improve medical services	Improved medical service provision	Number of health facilities upgraded	Department of Health Services	2018 - 2022	CGV DPs	200	40	40	40	40	40
Pharmaceutical and non-pharmaceutical supplies	To improve access to medical supplies	Improved medical service provision	Medical supplies procured	Department of Health Services	2018 - 2022	CGV DPs	1,500	300	300	300	300	300
Construct County medical supplies storage	To provide a buffer zone in the supply chain of medical supplies	Reduced incidences of stock outs	Number of warehouses constructed	Department of Health Services	2018 - 2022	CGV DPs	100	60	10	10	10	10

Goal: A globally competitive, healthy and productive County

Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To reduce disease incidences for a healthy society; To provide affordable and accessible healthcare services; To improve mother and child healthcare.

Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
Establishment of essential facilities and equipment within Vihiga County Referral Hospital	To improve provision of specialised services	Reduced incidences of referral cases from Vihiga County to other counties; Increased referral cases to Vihiga County Referral Hospital	Number of specialised facilities and equipment introduced at Vihiga County Referral Hospital	Department of Health Services	2018 - 2022	CGV DPs	500	100	100	100	100	100	100
Mother and Child Healthcare													
To improve mother and child healthcare													
Mother and Child healthcare initiatives	To improve mother and child mortality rates	Reduced mother and child mortality	Number of mother and child healthcare initiatives implemented	Department of Health Services	2018 - 2022	CGV GoK DPs	200	40	40	40	40	40	40
Immunisation initiatives	To increase immunisation coverage	Reduced child mortality	Number of children immunised	Department of Health Services	2018 - 2022	CGV GoK DPs	150	30	30	30	30	30	30

C3: Environment, Water, Energy and Natural Resources

Goal: Clean, healthy, safe and sustainably managed environment. Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase access to clean and safe water; To effectively manage the environment; To effectively conserve and manage forestry and natural resources.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)					
							Total	2019	2020	2021	2022	2023
Flagship Programmes and Projects												
Completion of hydro power generation plant at Kaimosi dam	To generate hydroelectricity	Increased power supply	Completion of power generation plant at Kaimosi	Department of Energy	2018 - 2022	CGV PPP GoK	250	100	100	30	10	10
Landscapes Conversation and Livelihoods Improvement (LaCoLi) project	To build capacities; To promote landscape improvement to restore degraded ecosystem; To increase agro-biodiversity; To support nature based enterprises for wealth creation	Environmentally informed citizenry; Increased vegetation cover; Regenerated landscapes; Improved water yields; Increased income and wealth creation from biodiversity; Green economy uptake; Job creation and food security	Implemented Landscapes Conversation and Livelihoods Improvement (LaCoLi) project	Department of Environment	2018 - 2022	CGV EU	200	100	25	25	25	25
The Belgian Government Vihiga sub cluster Water Project	To increase access to safe and clean water	Increased access to piped water	Implemented Belgian Government Vihiga sub cluster Water Project	Department of Water	2018 - 2022	CGV Belgian Government	1,700	340	340	340	340	340
Drill boreholes at Vihiga County Referral Hospital and sub- county hospitals	To improve access to water at health facilities	Reliable water supply	Number of boreholes drilled, equipped	Department of Water	2018 - 2022	CGV	65	10	10	10	10	10

Goal: Clean, healthy, safe and sustainably managed environment. Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase access to clean and safe water; To effectively manage the environment; To effectively conserve and manage forestry and natural resources.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)					
							Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023
Climate Action Plan	To promote climate action initiatives	Increased uptake of green energy initiatives (wind, solar, biogas); riparian lands conserved; action plan public awareness campaigns; climate change policies, legislation, strategies and plans;	Number of households and businesses using green energy, number of public awareness campaigns; number of climate action plans, policies and legislations; area under riparian lands conserved;	Department of Environment	2018 - 2022	CGV DPs	300	100	50	50	50	50
Establishment of County water and sanitation company	To improve management of water supply and sanitation services	Improved service delivery	Establishment and commissioning of VIWASCO	Department of Water	2018 - 2022	CGV	50	10	10	10	10	10
Public awareness campaigns on climate change and environment conservation	To promote public awareness on climate change and environment conservation initiatives	Enlightened citizenry on climate change and environment conservation	Number of public awareness forums and campaigns held	Department of Environment	2018 - 2022	CGV DPs	100	20	20	20	20	20
Policy and Legal Framework Programme	To develop and strengthen appropriate policy and legal framework											

Goal: Clean, healthy, safe and sustainably managed environment.												
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase access to clean and safe water; To effectively manage the environment; To effectively conserve and manage forestry and natural resources.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)				
								2018	2019	2020	2021	2022
Policy, Legal Framework and Institutional Reforms	To develop appropriate policy and legal framework; To prepare MTEF Sector Reports; To prepare Ten Year Sector Plan; To facilitate staff capacity development	Clear planning framework and MTEF; Enhanced staff capacity; Improved investment information about the County; Efficient weights and measures	Sector specific policies and legislations; MTEF Sector Reports; Ten Year Sector Plan	Environment, Water, Energy and Natural Resources	2018 - 2022	CGV DPs	50	10	10	10	10	10
Other Programmes and Projects												
Water Resource Management Programme	To increase access to clean and safe water											
Establishment of new piped water supply schemes	To increase access to clean and safe water	Increased access to piped water	Number of new connections and supply points	Department of Water	2018 - 2022	CGV	300	100	50	50	50	50
Rehabilitation and expansion of existing piped water schemes	To sustain supply of clean and safe water	Improved water supply schemes	Number of water schemes rehabilitated and expanded	Department of Water	2018 - 2022	CGV	100	20	20	20	20	20
Completion of water and sanitation projects	To improve water and sanitation services	Increased water supply and improved sanitation services	Number of water and sanitation services completed	Department of Water	2018 - 2022	CGV LVNWSB	180	100	20	20	20	20



Goal: Clean, healthy, safe and sustainably managed environment.

Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase access to clean and safe water; To effectively manage the environment; To effectively conserve and manage forestry and natural resources.

Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)						
							Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	
Promotion of rain water harvesting	To supplement water supplied from natural sources	Reduced dependency on water from natural sources	Number of households supported for rain water harvesting	Department of Water	2018 - 2022	CGV	50	10	10	10	10	10	10
Sinking and equipping of boreholes	To increase access to clean and safe water	Increased water yields	Number of boreholes sunk and equipped	Department of Water	2018 - 2022	CGV	300	100	50	50	50	50	50
Construction of hand-dug wells	To increase access to clean and safe water	Improved hand-dug boreholes	Number of hand-dug boreholes constructed	Department of Water	2018 - 2022	CGV	50	10	10	10	10	10	10
Construction of water pans	To increase access to water for irrigation and farming practices	Increased water access	Number of water pans constructed	Department of Water	2018 - 2022	CGV	100	20	20	20	20	20	20
Dams silt removal project	To promote clean water from dams	Clean dams free of silt	Number of dams cleaned	Department of Water	2018 - 2022	CGV DPs	300	100	50	50	50	50	50
Procurement of water boozers	To facilitate supply of water	Access to water	Number of water tankers procured	Department of Water	2018 - 2022	CGV	100	20	20	20	20	20	20
Environmental Management Programme													
To effectively manage the environment													
Waste management project	To facilitate investment in recycling of waste	Reduced waste dumping and littering	Number of waste recycling plants implemented	Department of Environment	2018 - 2022	CGV DPs PPP	500	200	100	100	50	50	50
Construction of sanitary facilities	To promote use of sanitary facilities	Reduced health hazards and environmental pollution	Number of sanitary facilities established	Department of Environment	2018 - 2022	CGV PPP	300	100	100	20	20	20	10

Goal: Clean, healthy, safe and sustainably managed environment.													
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To increase access to clean and safe water; To effectively manage the environment; To effectively conserve and manage forestry and natural resources.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
Urban areas beautification	To improve public anaesthetic appeal	Clean environment	Number of urban areas beautified	Department of Environment	2018 - 2022	CGV PPP	100	20	20	20	20	20	20
Cleaning of urban areas	To improve sanitation and cleaning of urban centres	Clean environment	Number of monthly cleanings held in all urban areas; Number of cleaning contracts implemented	Department of Environment	2018 - 2022	CGV PPP	300	60	60	60	60	60	60
Establishment of public cemeteries	To avail space for communal burial	Clean environment	Number of public cemeteries established	Department of Environment	2018 - 2022	CGV	100	20	20	20	20	20	20
Forestry and Natural Resources Programme													
To effectively conserve and manage forestry and natural resources													
Promotion of indigenous trees and agro forestry	To increase forest cover under indigenous trees	Reduced exotic and environment unfriendly tree forest cover	Acreage of forest cover with indigenous trees	Department of Environment	2018 - 2022	CGV DPs	100	20	20	20	20	20	20
Reclamation of degraded land	To regenerate degraded land	Reusable land	Acreage of degraded land reclaimed	Department of Environment	2018 - 2022	CGV PPP	200	100	30	30	20	20	20
Forestation campaign	To establish tree nurseries in public institutions and tree planting days	Increased number of tree seedlings	Number of tree nurseries established in public institutions; Number of trees planted across the County	Department of Environment	2018 - 2022	CGV PPP	100	20	20	20	20	20	20

C4: Physical Planning, Land and Housing

Goal: Sustainable land management, modern urban infrastructure and affordable and quality housing

Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To enhance effective land use and administration; To promote an integrated housing, urban and physical planning management system.

Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)				
								2018 2019	2019 2020	2020 2021	2021 2022	2022 2023
Flagship Programmes and Projects												
Establishment of GIS centre	To improve spatial mapping	County GIS maps	GIS land established	Department of Land and Physical Planning	2018 - 2022	CGV	100	50	20	10	10	10
Development of GIS based valuation roll	To develop an accurate valuation roll	Improved land taxation data	Updated GIS based valuation roll	Department of Land and Physical Planning	2018 - 2022	CGV	50	10	10	10	10	10
Identifying, geo-referencing, surveying and titling and fencing of public land	To map and protect public land	Reduced incidences of illegal use of public land; available public land government projects	Acreage of public land identified, geo-referenced, titled and fenced	Department of Land and Physical Planning	2018 - 2022	CGV	250	50	50	50	50	50
Installation and implementation of Land Information Management System (LIMS)	To automate land database	Improved access to land information	LIMS procured, installed and implemented	Department of Land and Physical Planning	2018 - 2022	CGV	150	50	50	30	20	20
To promote housing project	To improve housing	Affordable housing	Number of houses developed	Department of Housing	2018 - 2022	CGV PPP	600	200	100	100	100	100
Kenya Urban Support Programme	To improve urban planning and infrastructure	Improved urban infrastructure	Number of urban centres supported	Department of Urban Planning	2018 - 2022	CGV World Bank GoK	1,250	250	250	250	250	250

Goal: Sustainable land management, modern urban infrastructure and affordable and quality housing													
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To enhance effective land use and administration; To promote an integrated housing, urban and physical planning management system.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)						
							Total	2018 2019	2019 2020	2020 2021	2021 2022	2022 2023	
Establishment of town management offices and urban committees and municipality	To improve town management and service provision	Efficient and effective administration of towns in the County	Town management administration structures established	Department of Land and Physical Planning	2018 - 2022	CGV PPP	100	20	20	20	20	20	20
Policy and Legal Framework Programme													
To develop and strengthen appropriate policy and legal framework													
	To develop appropriate policy and legal framework; To prepare MTEF Sector Reports; To prepare Ten Year Sector Plan; To facilitate staff capacity development; Develop County Urban Institutional Development Strategies (CUIDSSs); Develop Municipality Integrated Urban Development Plan; Develop Urban Integrated Development Plans for classified towns in the County.	Clear planning framework and MTEF; enhanced staff capacity; Improved investment information about the County; Efficient weights and measures	Sector specific policies and legislations; MTEF Sector Reports; Ten Year Sector Plan	Department of Land and Physical Planning; Department of Housing	2018 - 2022	CGV DPs	100	20	20	20	20	20	20
Policy, Legal Framework and Institutional Reforms													

Goal: Sustainable land management, modern urban infrastructure and affordable and quality housing Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To enhance effective land use and administration; To promote an integrated housing, urban and physical planning management system.											
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	2018 2019	2020 2021	2021 2022	2022 2023
Other Programmes and Projects											
Physical Planning and Housing Programme											
To promote an integrated housing and urban physical planning											
Maintenance and rehabilitation of County Government	To improve accommodation for government staff	Habitable government houses	Number of houses rehabilitated	Department of Housing	2018 - 2022	CGV	100	50	20	10	10
Establishment of appropriate building technology	To promote affordable and appropriate building technology in the County	Improved building skills	Number of appropriated building technologies disseminated	Department of Housing	2018 - 2022	CGV	200	40	40	40	40

C5: Youth, Gender, Sports, Culture and Social Services

Goal: Productive workforce, equal opportunities, conserved heritage and vibrant arts and sports industry. Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To promote cultural heritage and sporting activities; To enhance youth and gender empowerment and mainstreaming.											
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	2018 2019	2020 2021	2021 2022	2022 2023
Flagship Programmes and Projects											

Goal: Productive workforce, equal opportunities, conserved heritage and vibrant arts and sports industry.													
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To promote cultural heritage and sporting activities; To enhance youth and gender empowerment and mainstreaming.													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
Promotion of green jobs	To promote green jobs creation across all county sectors	Youth and gender prioritised for green jobs	Number of green jobs created and taken up by youth, women and vulnerable groups	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV PPP GoK	100	20	20	20	20	20	
Construction of Moses Mudamba cultural centre	To promote cultural heritage	Access to cultural information	Cultural centre constructed and commissioned	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV GoK DPs	100	50	20	10	10	10	
Upgrading of sports grounds	To improve sporting amenities	Increased sporting activities	Number of sports grounds upgraded	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV PPP	500	150	150	100	50	50	
Construction of libraries	To support education and information	Increased access to information	Number of libraries constructed	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV	150	50	30	20	25	25	
Establishment of affirmative action funds	To support youth, women and vulnerable groups	Equal opportunities and social equality	Number of affirmative funds established and implemented	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV GoK DPs	500	100	100	100	100	100	
Policy and Legal Framework Programme													
To develop and strengthen appropriate policy and legal framework													

Goal: Productive workforce, equal opportunities, conserved heritage and vibrant arts and sports industry. Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To promote cultural heritage and sporting activities; To enhance youth and gender empowerment and mainstreaming.											
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)				
							Total	2018 2019	2020 2021	2021 2022	2022 2023
Policy, Legal Framework and Institutional Reforms	To develop appropriate policy and legal framework; To prepare MTEF Sector Reports; To prepare Ten Year Sector Plan; To facilitate staff capacity development framework	Clear planning framework and MTEF; enhanced staff capacity.	Sector specific policies and legislations; MTEF Sector Reports; Ten Year Sector Plan	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV DPs	50	10	10	10	10
Other Programmes and Projects											
Culture and Sports Development Programme											
To promote cultural heritage and sporting activities											
Construction and equipping of recreational centres	To promote better livelihoods and cohesion	Integrated wellbeing	Number of recreational centres constructed	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV	250	50	50	50	50
Construction of social and community halls	To promote better livelihoods and cohesion	Integrated wellbeing	Number of social halls constructed	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV	250	50	50	50	50
Construction of county museum	To preserve cultural heritage	Improved culture preservation	Constructed county museum	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV	100	50	20	10	10

Goal: Productive workforce, equal opportunities, conserved heritage and vibrant arts and sports industry.											
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To promote cultural heritage and sporting activities; To enhance youth and gender empowerment and mainstreaming.											
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Indicative budget (KES Millions)				
							Total	2018 2019	2019 2020	2020 2021	2021 2022
Youth and Gender Development Programme											
To enhance youth and gender empowerment and mainstreaming											
Construction of child rescue protection centres	To protect against child abuse	Reduced incidences of abandoned and abused children	Number of child protection centres constructed	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV	90	40	20	10	10
Construction, upgrading and equipping of rehabilitation centres	To reduce drug abuse	Reduced incidences of drug abuse	Number of rehabilitation centres constructed	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV	100	20	20	20	20
Construction of hospice for the elderly	To improve well being of the elderly	Improved wellbeing	Number of hospices for the elderly constructed	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV GoK DPs	90	40	20	10	10
Youth Services Initiatives	To coach the youth on values (integration, cohesion, discipline) and prepare them for technical skills training and assignments	Youth population coached on values (integration, cohesion, discipline); Disciplined youth	Number of youth coached on values before proceeding to technical skills training	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV GoK DPs	500	100	100	100	100
Construction, upgrading and equipping of PWD centres	To promote equality among the PWDs	PWDs facilities; improved livelihoods for PWDs	Number of PWD centres constructed, upgraded and equipped.	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV GoK DPs	50	10	10	10	10

Goal: Productive workforce, equal opportunities, conserved heritage and vibrant arts and sports industry													
Strategic Objectives: To develop and strengthen appropriate policy and legal framework; To promote cultural heritage and sporting activities; To enhance youth and gender empowerment and mainstreaming;													
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)					
								2018	2019	2020	2021	2022	2023
Establishment of talent and empowerment centres	To nurture talent	Positive engagement of youth in the society	Number of talent centres established	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV	200	50	100	30	10	10	
Establishment of gender based violence centres	To minimise gender based violence	Sensitised citizenry on dangers of gender based violence	Number of gender based violence centres established	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV	50	10	10	10	10	10	
Capacity building and registration of community based organisations	To increase economic empowerment	Communal approach to development	Number of organisations established and registered; Number of forums held	Department of Youth, Gender, Sports, Culture and Social Services	2018 - 2022	CGV	100	20	20	20	20	20	
Disability Empowerment	To empower people living with disability	Self-reliance	Improved lifestyle	Department of Social Services	2018 - 2022	CGV	250	50	50	50	50	50	

D: THE POLITICAL PILLAR
D1: Good Governance
Public Participation and Civic Education
Security, Peace Building and Conflict Resolution

Goal: Democratically governed County promoting good governance, citizen engagement and promoting security and peace												
Strategic Objectives: To promote social democracy; To foster citizen engagement; To enhance peace and security.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	2018 2019	2020 2021	2021 2022	2022 2023	
Indicative budget (KES Millions)												
Flagship Programmes and Projects												
Implementing the County Policing Authority	To promote peace and security in the County	Peaceful coexistence	County Policing Authority established; Number of meetings held	Office of the Governor	2018 - 2022	CGV GoK	100	20	20	20	20	20
Establish professional County Government Enforcement Unit	To enhance enforcement of County laws and security	Implementation of county policies	Number enforcement officers recruited, trained and deployed	Office of the Governor	2018 - 2022	CGV	300	100	50	50	50	50
Convene County Cohesion and Integration Conference	To promote peaceful coexistence among communities	Improved cohesion	Number of cohesion and integration conferences held	Office of the Governor	2018 - 2022	CGV	100	20	20	20	20	20
Constitute County Government Alternative Dispute Resolution Committee	To promote internal mechanisms of dispute resolution	Effective resolution of disputes	Established alternative dispute resolution committee	Office of the Governor	2018 - 2022	CGV	50	10	10	10	10	10

Goal: Democratically governed County promoting good governance, citizen engagement and promoting security and peace												
Strategic Objectives: To promote social democracy; To foster citizen engagement; To enhance peace and security.												
Programme/ Project	Objectives	Expected Output/ outcome	Indicators	Implementing Agency	Time frame	Source of funds	Total	Indicative budget (KES Millions)				
								2018	2019	2020	2021	2022
Establishment of County Elected Leaders Forum	To promote service delivery to the electorate in the County	One purpose approach towards service delivery to the electorate	Established elected Leaders Forum and number of meetings held	Office of the Governor	2018 - 2022	CGV	50	10	10	10	10	10
Establish corruption prevention strategy	To promote accountability	Reduced corruption incidences	Corruption strategy and policy implemented	Office of the Governor	2018 - 2022	CGV	50	10	10	10	10	10
Establish public participation and civic education strategy	To promote citizen engagement and civic education	People driven government	Public participation and civic education policies; Public participation engagements; Civic education forums held	Office of the Governor	2018 - 2022	CGV DPs	500	100	100	100	100	100
Policy and Legal Framework Programme												
To develop and strengthen appropriate policy and legal framework												
County Peace Committee	To promote peaceful coexistence	Functioning peace committee	Reconstituted peace committee	Office of the Governor	2018 - 2022	CGV	25	5	5	5	5	5
Establish County liaison	To improve communication	Improved communication of government information	Liaison office established	Office of the Governor	2018 - 2022	CGV	50	10	10	10	10	10
County Court Users Committee	To foster working relations with the Judiciary	Understanding of the Judiciary	Number of court users committees held	Office of the Governor	2018 - 2022	CGV JSC	10	2	2	2	2	2

ANNEX 2: PROPOSED PROJECTS DURING PUBLIC PARTICIPATION BY THE COUNTY EXECUTIVE

1. Water, Forestry, Environmental Conservation and Natural Resource Management

Ward	Project activity	Project location
Banja	Protection of springs	Gamureni wells, kwa Mwale, kwa Muliangu, kwa Ludigu, kwa Ngeli, kwa Ambani kwa Amiga
	Establishment of garbage collection bins	Hamisi and Banja mkts
	Drilling of boreholes	Kapsotik Sec School, Jemojeji disp, Mutiva Disp, Hamisi mkt, Givogi and Goibei Girls Sec Sch.
	Establishment of gravity water supply system	Expansion of Bumbo w/s to Banja and Serem areas
	Rehabilitation and expansion of Hamisi water supply	Extend water supply to Hamisi mkt Senende and Gavudunyi
	Construction of sanitary facilities	Hamisi Mkt, Banja Mkt, Kiinu Mkt
	Promotion of indigenous seedling production and tree planting	Ward-wide
	Promotion of roof water harvesting	Ward-wide
Tambua	Protection of springs	Ward-wide
	Installation of waste disposal bins	Boyani, Jebrock and Gambogi market centres
	Drilling of boreholes	Simbi water project, Boyani water supply, Ikanza, Likindu H/C Nyangori High Sch, Musawa Pri, Givigoi Disp., Gamalenga
	Completion and expansion of gravity water project	Tiriki west W/S, Gimariani W/S(intake works, storage and pipeline) Mwembe community water project
	Construction of sewerage system	Jebrook and Gambogi
	Construction of sanitary facilities	Jebrook, Gambogi
	Enforcement of laws on use and management of water resources and sources	Ward-wide
Jepkoyai	Spring protection	Ward-wide
	Purchase of water boozer	Gambogi/ Tigoi/Boyani
	Rehabilitation of piped water projects	Givole W/S, Boyani, Musiri Community supplis and Sosiani Water supply
	Improve water collection points	Kitagwa
	Construction of sanitary facilities	Jebrook and Gambogi
	Promotion of seedling production and tree planting	Ward-wide
	capacity building on environmental conservation	Ward-wide
	Enforcement of laws governing sand harvesting and mining	Ward-wide

Ward	Project activity	Project location
Gisambai	Spring Protection	Ward-wide
	Rehabilitation and expansion of piped water supply projects	Gaga and Chepsaga community water supply, Gisambai-Majengo water projects
	Capacity building on environmental conservation and river bank protection	Ward-wide
	Construction of sanitary facilities in market centres	Gisambai, Hamisi, Jepses and Muntzazi markets
	Construction of sewerage system	Hamisi and Gisambai
	Drilling of boreholes	Gamoi, Gavudunyi, Muntzazi, Galona
Shamakhokho	Spring protection	Ward-wide
	Rehabilitation and expansion of piped water projects	Bumbo-Shamakhokho W/S and Kaimosi W/S
	Drilling of boreholes	Virembe, Mungavo, Senende, Serem H/C shamakhokho, Erusui
	Installation of garbage collection bins	Shamkhokho, Serem
	Construction of sanitary facility in main market centres	Shamakhokho, Serem, Senende, Chebnaywa, Erusui
Shiru	Spring protection	Ward-wide
	Rehabilitation and expansion of piped water systems	Bumbo-Shamakhokho W/S and Kaimosi W/S, Musasa water project, Kaptisi W/S
	Drilling of boreholes	Kaptis Secondary School, Shiru H/C, Musasa, Kaptis Dispensary
	Installation of garbage collection bins	Jeptulu, Shiru, Kaimosi Complex
	Construction of sanitary facility in main market centres	Shiru, Jeptulu
	Construction of dump sites	Jeptulu
	Construction of a sewerage system	Jeptulu-Kaimosi- Shamakhokho
	Purchase a garbage collection truck	Jeptulu-Kaimosi- Shamakhokho
	Desilting of dam	Kaimosi
	Protection of indigenous forests/ fencing of forests	Kaimosi and Kibiri forests
	Promotion of seedling production and tree planting	Ward-wide
	Capacity building on conservation and protection	Ward-wide
Muhudu	Spring protection	Ward-wide
	Rehabilitation and expansion of Kaimosi water supply project	Expansion to Mulundu and Kaptech
	Drilling of boreholes	KaptechA Disp, Muhudu Sec, Muhudu YP, Muyere Pri, Kamlogoji
	Installation of garbage collection bins	Mulundu, Muhudu, Kaptech and Kamlogoji
	Construction of sanitary facility in main market centres	Muhudu, Kaptech, Kamlogoji and Mulundu mkt centres
	Fencing off of forests	Ward-wide
	Promotion of seedling production and tree planting	Ward-wide
	Capacity building on conservation and protection	Ward-wide

Ward	Project activity	Project location
Busali	Spring protection	Chamakanga salvation corps spring, Chekomkbero Budaywa,wa Angulu, Bugina, Lunyasi, Kivatsi/ Kivutse, Moses mudavadi spring-gagolosi, Mmene spring-Hakerongo, Akuraman –Kedoli, Gangai Kedoli Ingaka Valley, Kahongeli in Gavoga,sogoni, Kibagi spring, Waligina, Weligina –Kivuye, Wenganyi-Chavogere,Chegero in Mutiva, Wandade, Libese and Kimwendo-Mwilitisa, Kivagara-Budaywa Pri., Wekivisi in Kilavaka area, Wahifa in Chatamilu, Changonde in Wandega, Wamanogo,Wenanga in Bugina
	Rehabilitation and expansion of piped water systems	Easter Wing Chavogere, Chamakanga Central wing Chekombero, Budaya Western wing–Wangulu, Wandega, Bugina, Chatamilu water project
	Drilling of boreholes	Chamakanga, Bugina, Chavogere, Busali union, Chekombero, Wangulu, Busweta, Nadiradi.
	Establishment of garbage collection sites	Chamakanga
	Installation of garbage collection bins	Chamakanga, Gavogoi, Chavogere, Ludzu, Bugina, Busweta, Wangulu.
	Construction of sanitary facility in main market centres	Chamakanga, Wangulu , Chavogere
	Fencing off of comminity forests	Ward-wide
	Promotion of seedling production and tree planting	Chamakanga Chief’s camp, gavoga Chief’s camp
	Capacity building on conservation and protection	Ward-wide
Wodanga	Spring protection	Ward-wide
	Rehabilitation and expansion of piped water systems	Vokoli/ Lusengeli, Kitulu water project
	Drilling of boreholes and equipping	Mudungu, Givudimbuli, Kitulu, Wodanga
	Installation of garbage collection bins	Sabatia, Wodanga, Mudungu
	Construction of sanitary facility in main market centres	Sabatia, Wodanga, Mudungu, Mago
	Promotion of seedling production and tree planting	In public institutions
	Capacity building on conservation and protection	Ward-wide
North Maragoli	Spring protection	Chanderama, Wanyonge, Mugogo, Kivagala, Ivona springs
	Rehabilitation and expansion of piped water system	Digula Community water supply
	Drilling of boreholes	Public institutions
	Installation of garbage collection bins	Kiritu, Mudete, Kivagala
	Desilting of pan	Kikuyu dam
	Construction of sanitary facility in main market centres	Kiritu, Mudete
	Promotion of seedling production and tree planting	Mudete ,wakikuyu and Nineveh
	Capacity building on conservation and protection	Ward-wide

Ward	Project activity	Project location
Isava-Lyadywa	Spring protection	Wavirenge ,wamaguza, mavinzu, wamalenge, wamikara, isahini, watiani, mugango, ezorori, Wsalamba, Waogero, Chandondove, Munoywa , Vgina springs
	Rehabilitation and expansion of piped water projects	Mbale water supply, ikuvu water supply Munugi water supply
	Drilling of boreholes	all existing piped water projects
	Construction of sanitary facility in main market centres	Mutsyulu, Mbale, Munoywa, Nadanya
	Provision of garbage collection bins	Mutsyulu, Mbale, Munoywa, Nadanya
	Promotion of seedling production and tree planting	Ward-wide
	Capacity building on environmental conservation and protection	Ward-wide
Chavakali	Spring protection	Waigadi ,waluduga
	Rehabilitation and expansion of Mbale water supply	Vyalo, Bendera, Standkisa and Chavakali
	Drilling of boreholes	Igono, Evojo HC, Wanondi, Viyalo
	Installation of garbage collection bins	Bendera, Chavakali, Vyalo, Igunga, Standkisa
	Rehabilitaion of waste recycling plant	Chavakali
	Purchase of garbage collection truck	Chavakali and adjoining mkts
	Construction of sanitary facilities in main market centres	Bendera, Chavakali, Vyalo, Igunga, Standkisa
	Promotion of bamboo farming, indigenous tree seedling production and tree planting	Ward-wide
	Capacity building on environment conservation and protection	Ward-wide
Sabatia West	Spring protection	Kengondi, Wamang'o, hamuyundi, wonyango, yaluala, walugayo, evozoli
	Rehabilitation and expansion of piped water systems	Hamuyundi, seelwe, galoni, kegondi HC, chandumba, vihindi, Solongo, ,madegwa, lusala, keveye ,kisatiru, mulele.
	Rehabilitation of boreholes	Hamuyundi, hakedohi, kigulianyi, wangulu, Ivona schools, Evojo
	Installation of garbage collection bins	Kegondi, Chanduma, Lusala
	Construction of sanitary facility in main market centres	Lusala, Keveye, Kegondi, Chanduma
	Sewerage system	Keveye, yirongo
	Promotion of seedling production and tree planting	Ward-wide
	Capacity building on environmental conservation and protection	Ward-wide

Ward	Project activity	Project location
Central Maragoli	Spring protection	Itengi, chahale, wagadindo, wandingu, iheri, lyambogo, kihira, vungangá, musaina, idunya, wakiriga, magaka, Gimweyi, Wakayere, , yarema, Waserwe, Chagira, Kiginyi, Warukuyu, Amai, Agade, Wamuhila, Avoga, Logonze, Wabomu, Idere, wabwoga, Waisaka, Wagama, Idumbu, Igunga, Murundu, Mahamiwa, Matafali, Wamanase, Ikengero, Sambaboi, Chanzuruka, Wachazima, wamatiro, wagembo, musara mbii, Wogori, Wiraronga, Wakageho, Wanai, Wamando, Warujiri, Wakihuzi, Wairwo, Wamiru, Igagwa, Visari, Ivona, Vumuku and Royeka (57NO)
	Rehabilitation and expansion of piped water systems	Vidizi, Chango, Matsigulu-kegoye, Vihiga water supply projects
	Drilling of boreholes	Kidinye YP, Ikumba Sec, Vihiga High, Chango and Matsigulu, Majengo market
	Installation of garbage collection bins in mkt centres	Vihiga, Majengo, Chango
	Construction of sanitary facility in main market centres	Majengo
	Promotion of seedling production and tree planting	Ward-wide
	Capacity building on conservation and protection	Ward-wide
Mungoma	Spring protection	Lungagu, Madofu, Maji mamwamu, Dabwongo, Wamatayo, Chamabale, masatsi, esere, kezege, wakavaya, idende, wanakeregwa, irina, lyanaginga, magina, musunguti, wasuba, bwonya, wambuga springs (19NO)
	Rehabilitation and expansion of piped water systems	Buhani, Madzuu, Wakihama, Musunguti- Kerongo, Wambudo-madzuu, mahanga-Vigulu piped water supply projects
	Drilling of boreholes	Lyanaginga HC, Musunguti HC
	Installation of garbage collection bins	Mahanga , Bukuga markets
	Construction of sanitary facility in main market centres	Ivona, Ikuyu, Mahanga , Bukuga markets
	Drilling of boreholes	Madzuu, Mahanga and Bukuga
	Promotion of seedling production and tree planting	All primary schools
	Roof Water harvesting	In all public facilities and households
	Sewerage and drainage facility	Ivona, Ikuyu, Mahanga , Bukuga markets
South Maragoli	Spring protection	war wide
	Rehabilitation and expansion of piped water systems	Expand Mangongo water supply project to Mukingi, Logere and Got Kabindi
		Revive Lodondo water project
		Establish Agidevei water project
	Drilling of boreholes	Lusiola , Masana, Gavalagi, Chandolo, mukingi and south Maragoli polytechnic
	Construction of sanitary facility in main market centres	Masana, Angoya, Kigadahi, Lusiola and Mugomati
	Promotion of seedling production and tree planting	Maragoli Hills
Capacity building on conservation and protection (reafforestation)	Ward-wide	

Ward	Project activity	Project location
Lugaga -Wamuluma	Spring protection	Mayimba, Muhanda, Waligudere, induyani, Vuliva, Logedno, Magadanyi, Kimambu, Waanderea, Wamudogo, Waliguwe, Madidi, Wasevewe, Wasirawi, Wandalengere and Womutego springs
	Rehabilitation and expansion of piped water projects	Mbihi, Ehedwe, Muhanda Buliva, Magui and Mbale water supply projects
	Roof water harvesting	All public institutions
	Drilling of boreholes	Kegoye, Madira, Mbihi, Bukuga, Vumale, Hambale
	Installation of garbage collection bins	Mbale, Mbihi, Madira, Kegoye, Vomale
	Public land to be fenced for garbage dumping site	Sulumbi
	Establishment of a garbage recycling plant	Mbale
	Construction of more sanitary facility in main market centres	Mbale, Mbihi, Madira, Kegoye, Vomale
	Construction of sewer lines and a lagoon	Mbale
	Promotion of seedling production and tree planting	Ward-wide
	Capacity building of WRUAs on environmental conservation and protection	Ward-wide
Luanda Township	Spring protection(To be renovated)	Otiato Osunda(Mulwakhi) Alela(Mumboha), Obwo(Mulwakhi), Amolo(Epang'a), Ombanga(Mulwakhi), Otiato Free(Mulwakhi), Okiya Imbinu(Mumboha East), Okiya Mang'ong'o (Musabwali, Angoya, (Ebwatale), Tom Ananda, Amwayi, Samuel Agai, Okata, Mbukume and Okonji
	Rehabilitation and expansion of piped water systems	Maseno water project Water kiosk at; Mulwaki, Epang'a, Masakha(Salvation Army), Ematenje, Muluhia and Ekamanji
	Rehabilitation of boreholes	Mumboha, Ebusakami, Ekamanji Sec sch, Musilabalaba and Ebusiralo.
	Sinking boreholes	Epang'a and Mulwakhi Catholic
	Promotion of roof water harvesting	Purchase of tanks and gutters for public institutions
	Installation of garbage collection bins	Luanda town and Ebusiralo market
	Construction of sanitary facility in main market centres	Luanda Town and Ebusiralo mkt
	Construction of garbage dump sites	To dump garbage from Luanda Town
	Promotion of seedling production and tree planting	Public institutions County-wide
	Capacity building on environmental conservation and protection	Ward-wide

Ward	Project activity	Project location
Luanda South	Spring protection	New springs: Okuyi, Amwabia, Omulele, Kayila, Owichi, Olilo, Kanyawanga, Kajohn, Mukabana, Oluoch, Ohare, Namonywa, Odhiamba, Ellwambilo(Esabalu) Rehabilitation: Mwambwa, Mulongo, Magomere, Ong'ango, Obuna, Ayuyo, Ongwanyai, Ayuyo, Echenje, Kanaya, Onjinjo, Nabakwe, Musitubwi
	Rehabilitation and expansion of piped water project	Completion of Nang'oli water project Ebusakami and Kayila water supply
	Promotion of roof water harvesting	Primary, Secondary schools and health facilities
	Construction of borehole	Esibeye Sec. Sch BH, Ochwore H/C BH
	ReConstruction of borehole	Ekwanda mkt, Maseno polytechnic BH(Surise), Ebembayi, Khumuseno, Ekamanji BH(Ebusikhale) and Depo market
	Rehabilitation of boreholes	Ekwanda Sec., Ochuore and Emmaloba
	Installation of garbage collection sites	Ekwanada , Depo markets
	Construction of sanitary facility in main market centres	Ekwanada , Depo markets and in all health facilities
	Promotion of seedling production and tree planting	Ward-wide
	Capacity building on conservation and protection	Ward-wide
Mwibona	Spring protection	Areka, Obilo, Anindo Mwenje, Nganyi, Okiname, Okeyo, Raphael, Aringo, Abu Isaac, Odanga, Mukwana, Rongola, Aluki, Kuta, Siebi springs
	Rehabilitation and expansion of piped water systems	Completion of Nangoli Water Project
	Drilling of boreholes/dug wells	All primary and Seconadary schools, Mukhalakhala Disp, Ebutanyi disp, Ebusyubi Dispensary, Puche and Khusiututu
	Complete/equip Borehole	Mwibona Mkt Borehole
	Installation of garbage collection sites/bins	Mwibona Market, Rabour and Puche Market
	Construction of sanitary facility in main market centres	Mwitubi and Mwibona mkts
	Promotion of seedling production and tree planting	Ward-wide
	Capacity building on conservation and protection	Ward-wide

Ward	Project activity	Project location
Wemilabi	Spring protection	Wanduati, Mwitoko, Isaac Mukhaye, Ondeko, Wa Asituha, Itabaka, Mwitale Mutate, Esiandelema, Ebustalala and Wanakoche, Emusenjeli(Esianda) springs Hakeng'wa Spring
	Rehabilitation and expansion of piped water systems	Maseno water supply.
	Construction of water schemes	Ebuhando Gravity water scheme
	Drilling and Construction boreholes/ dug wells	Esiamarwi, Esiamayayi, Wandече, Musitinyi H/C, Emunyenyi, Elukambi Pri. Wandweye, Ebubayi Sec Emutate, Magada, Essongolo, Ebbiba and Ematioli
	Construction of shallow wells	Ekwanda, Irumbi market, Emusenjeli location and Esabwali orthodox
	Promotion of roof water harvesting	All public institutions
	Construction of sanitary facilities / bins	Wemilabi, Irumbi and Emuhaya markets
	Intallation of garbage collection sites	Khusikulu and Emuhaya markets
	Promotion of seedling production and tree planting	Ward-wide
	Capacity building on conservation and protection	Ward-wide
Emabungo	Spring protection	Ebulako, Emanda(Mumbita) and Welingo (Enyaita)
	Spring Rehabilitation	Anzokha, Andai and Otiango
	Rehabilitation and expansion of piped water systems	Emabungo Bidii water project, Ebuhando and Maseno water supply
	Drilling of boreholes	Emabungo mkt, Emmatsi, Ebulako, Ebwali Sec., Ibubi Sec., Hobunaka Sec., Emmatsi Sec., Bunyore Girls, Ebulako Pri., Wanakhale Pri., Ibubi Pri. and Kima Pri., Ebu
	Installation of garbage collection sites/ bins	Emabungo mkt, Kima Mkt, Wekhomo Mkt, Ebusakami Mkt, Emuhaya Mkt,
	Construction of sanitary facility in main market centres	Emabungo and Wekhomo mkts
	Promotion of seedling production and tree planting	Emmatsi Hills, Anjoka river bank, and Ilulu river
	Capacity building on conservation and protection	Ward-wide
	Roof water harvesting	Schools (Emmatsi Sec. Sch) and health facilities (Emmatsi, Emanaka H/C)

Ward	Project activity	Project location
West Bunyore	Spring protection	Mwitinga (Itumbu), Mundabala, Obure, Einaya, Okonji, Amechi, Musihalo, Elusi, Otenyo, Otiaka, Asienga, Mmakondo, Mulwakari (Emmukola) springs
	Rehabilitation and expansion of piped water systems	Itumbu, Asikoye, Embali water projects,
		Water supply to the following areas: Mmukhando/ Musiri-Itumbi, Mulwanda-Emukoola, Mukhanda-Embali
	Drilling of boreholes	Emwatsi, Esibila, Ipali H/C, Ekhakamba, Ebuyalu Secondary School, Complete Duka Moja BH (electrification, pipeline extension), Esikhuyu BH, Esibakala BH
		Ebukoolo dispensary
	Installation of garbage collection bins	Ebuyangu, Asikote, Wmmwatsi markets
	Construction of sanitary facility in main market centres	Ebuyangu, Ipali, Asikote, Wmmwatsi markets
	Promotion of seedling production and tree planting	Malondole, Anyole Radio, Eludeku hills, Ebukoola Chief's camp and all public institutions
Central Bunyore	Spring protection	Mulubalanga (Emanyinya), Opiasa/Ebukhaya (Ebukhaya), Emulobi (Ebusyubi), Khusikulu (Essunza), Wamulochi (Emmakunzi), Chokwa (Mwitukho), Wanuliatsi (Mwitukho), Musianda (Emanyinya), Salima (Emukunzi), Wamatekhe (Essunza), Mwiliba (Ebusyubi), Epungu (Emukunzi), Weliselo (Emukunzi), Owanyika (Essaba), Renovate (Elukuhi) springs
	Rehabilitation and expansion of piped water systems	Esirulo-Emalindi, Emabuyi, Emanyinya water projects
	Drilling and equipping boreholes	Emusire, Ebusriralo, Ilungu, Essunza, Emanyinya, Essaba, Esirulo, Emukunzi, Ebukhaya, Ebukhaya and Ebusyubi
	Establishment/installation of garbage bins	Essaba, Emanyinya, Mwichio, Esirulo and Ilungu
	Promotion of seedling production and tree planting	Public institutions
	Roof water harvesting	Schools and health facilities
North East Bunyore	Spring protection	Ematsuli (rehabilitation), Weikhotsi, Nanaji, Onyino Echichibulu, Womuhindi, wamuchimbi, Mwiwala, Esikulu, Mang'ono, Angatia, Wokechi, Sibiliche, Womuchine, wakuli, Daudi Sweta
	Rehabilitation and augmentation of piped water systems	Ebunagwe water project
	Drilling of boreholes	Esibuye mkt, Ebutsiratsi, Mwituha, Esiamambatsi, Ematioli, Ebusriratsi, Ebusiloli Sec. School, Youth Empowerment centre, Ikumu Pri. School, Emusutswi, Emuhondo, Ematsuli
	Promotion of roof water harvesting	In all public institutions and households
	Purchase of water boozers	To serve the Ward
	Installation of garbage collection sites/bins	Esibuye, Mwilonje, Kilingili mkts, Ebusriratsi market, Mwilonje, Milimani market, Ilungu market
	Construction of sanitary facility in main market centres	Esibuye, Mwironje, Kilingili, Milimani, Emusutswi and Ilungu
	Promotion of seedling production and tree planting	Public institutions
	Capacity building on conservation and protection	Ward-wide



2. EDUCATION

Ward	Project Activity	Project Location
Banja	Construction of vocational training centre	Mutiva and Kabinjari
	Construction of footbridge	Goibei Girls High School
	Completion, equipping and staffing of all ECD Centres	In all primary schools in the Ward
	Co-onstruction of new ECD Centres	All primary schools in the Ward
	Establishment of Special Education unit	Kapsotik
	Establishment of play ground	Goibei girls Sec. school
	Support for Goibei TTC	Goibei TTC
Shamakhokho	Completion of ECD classrooms	Senende, Shamalago, Bumuyange, Chebnaywa, Kisasi, Virembe and Imutsutsu
	Completion of vocation training centre	Mungavo
	Completion of centre of excellence	Shamakhokho Sec. School
Tambua	Equipping of vocation training centre	Boyani, Givigoi, Karandini
	Construction of new vocational training centre	Gimarakwa
	Completion of ECD classrooms	Muhaya, Gimarakwa, Gamalenga, Ikonza, Simbi, Kitambezi, Nyangori, Gamalenga and Musawa
	Construction of more classrooms and ablution blocks for special needs learners	Givavei, Ivola
Shiru	Equip and furnish ECD classrooms	Kakubudu, Jiderei, Shipala, Kaptis
	Equip and operationalise Vocational training centre	Musunji
	Construct and equip vocational training centre	Kakubudu and Kaptis
	Construct and equip library	Kaimosi YP
	Establish a special needs unit	Shiru Primary
Muhudu	Staff, equip and furnish classrooms	Mulundu Pri. Sch.
	Construct ECD classrooms	Maganyi
	Establish a special needs unit	Muhudu
	Construction of extra classrooms and workshops	Muhudu YP
	Establish a special needs unit	Isikhi
	Establish a community resource centre	Muhudu
Jepkoyai	Construction of ECD classrooms	Musiri, Logere. Tigoi, Zululu
	Construction of vocational training centres	Gamande, Kitagwa
	Completion of primary school Construction	Logere
	Construction of administration blocks	Musiri Pri. and Secondary sch.
Gisambai	Construction of ECD classrooms	Jebalbuk, Gisambai, Jeptorori, Saride
	Rehabilitation and Construction of classrooms in schools	Jeptorori Pri, Gisambai Sec, Muntzai Pri, Gamoi Sec, Gavudunyi Sec.
	Construction of workshops and laboratories	Gimomoi YP
	Acquisition of land, Construction of twin workshops and equipping	Jepkose Vocational Training Centre

Ward	Project Activity	Project Location
Busali	Construction of more classrooms	In all primary schools
	Construction of ECDE Centres	In all primary schools
	Special school units support	Chamakanga and Chekombero Pri. schools
	Expansion of Lotego TTI	Lotego
	Establish a Secondary school	Ikobero
	Equip and furnish YP	Lotego
Chavakali	Construction of ECD classrooms	All primary schools
	Construction of Sec school	Evojo PAG
	Construction of YP centre	Wanondi, Kigunga
	Equipping of YP centres	Mudete
	Establishment of a resource centre	Mudete
Wodanga	Construction of ECD classrooms	Gaigedi, Nabwani, Wagevi, wenya,
	Construction of classrooms and workshops	Gavudia YP
	Construction of resource centre	Mudungu
	Construction and equipping of laboratories and libraries	Lusengeli, gahumbwa, nabwani, gaigedi, jemove
North Marogoli	Construction of ECD classrooms	all primary schools
	Construction and equipping of vocation training centre	Inyali, Makomo, Mutambi
	Establish a Secondary school	Mudete
	Rehabilitation and upgrading Secondary schools	Kigama, Mulundu
	Revive Special needs centre	Mungano, Ikuvu
Isava-Lyadyuwa	Construction and Equipping ECD centre	Nadanya, Ellongo, Isizi
	Establish a YP	Munugi and Tsimbalo
	Establishment of a special unit	Endeli
	Establishment of a community resource centre	Munungi
	Construction and equipping libraries and laboratories	All Secondary schools
Sabatia west	Construction and equipping of ECD centre	All primary schools
	Construction and equipping libraries and laboratory	Kegondi Sec. School
	Establish an institute of agriculture and technology	Solongo
	Establishment of special needs unit	Solongo, madegwa
	Construction of a VTC	hamuyundi
Lugaga/Wamuluma	Complete Construction and equip ECD centre	All primary schools
	Establishment of an institute of technology	Upgrade Hamabale YP
	Equip and operationalise Vocational training centres	Lugaga, Busaina
	Establish new vocational training centre	Mbihi, Kegoye, Muhanda
	Rehabilitate/ improvement of schools infrastructure	Chanda and Vumalwe primary schools, Chambiti Sec school
	Establish a special needs unit	Mukuli, Kwgoye, Vunandi and Matagaru
	Construction of libraries and laboratories	All Secondary schools

Ward	Project Activity	Project Location
Central Maragoli	Construction and equipping new ECD centre	In all primary schools (14NO)
	Establish an institute of technology	Upgrade Keveye YP
	Equip a special needs unit	Womulalu
	Construct and Equip YP (purchase land for expansion)	Kegindorova
Mungoma	Construction, equipping and staffing of ECD centre	All primary schools (13NO)
	Construction and equipping computer labs, workshops and classrooms in vocational training centre	Kitulu and Kisiyenya YPs
	Purchase and construct YPs	Chanzeywe
	Establishment of special needs unit	Kisiyenya, Lyamagale
	Rehabilitation of public primary and Secondary schools	All schools in the Ward
	Establishment of a Secondary School	Mahanga, Kisingilu, Musunguti
	Establish a university college	Kerongo
	Drilling of boreholes	Chanzooywe, Magina
	Construction of modern administration block	Mudavadi Girls
	Construction of community library	Mahanga
	Establish a community resource centre	Magina
	Complete technical training institute	Chanzeywe
	South Maragoli	Construct, equip and furnish of ECD centres
Construct classrooms , workshops and equip vocational training centre		South Maragoli YP
Construct and Equip libraries		Equip Enzaro library
		All schools and polytechnics
Emabungo	ReConstruction of ECD classrooms	Asiongo
	Construction of new ECD centre	All primary schools such as Kima Pri, Ibubi Pri. Emuhaya Pri, Wanakhale and Ebwali
	Rehabilitation and expansion of public schools	Ebulako primary, Emuhaya Primary, Emmatsi Pri. and Sec. Emmunwa
	Land for expansion	Ibubi Pri, Emukhaya Pri, Wanakhale Pri, Kima Pri.
	Construction of laboratories and libraries	Ibubi Girls, Ebwali Sec. and Emmatsi Sec.
	Construction and equipping of Vocational Training Centre	Mwabebe
Luanda Township	Construction and equipping of ECD centre	Mumboha, Ebwitale, Mulwakhi, Ekamanji, Ebusatsi and Epang'a
	Establishment of a vocational training Centre	Mulwakhi
	Construction and equipping of vocational training centre	Ebusiralo
	Equipping a resource centre	Ebusiralo
	Construct and equip adult centre	Luanda
	Establishment of special needs unit	Luanda town

Ward	Project Activity	Project Location
Mwibona	Construction/completion and equipping ECD centre	Esibeye, Ebwiranyi, Ebusyubi, Ebukuya, Munungo, Mulwanda, AIC Emaloba, Hon Marende Pri. Esiandumba, Emutsuru, Emululu, Ebbiba, Emukusa and Mundabala
	Construction of vocational training centre	Ematete
	Acquisition of land and Construction of ECD centre and Primary School	Khusiututu
	Completion of Technical Training Centre	Emululu
	Establishment a special needs centre	Ebutanyi
Luanda South	Construction and equipping of ECD centre	In all primary schools
	Establishment of a technical I institute	Upgrade Maseno YP
	Rehabilitation and improvement of infrastructure	all public primary and Secondary schools
	Construction and equipping of vocational centre	Ebwiranyi
	integration of special needs education	In all primary schools
Wemilabi	Completion/ equipping of all ECD centre	16 No. ECD centres in all primary schools
	Completion of dining hall	Esongolo Sec. School
	Completion and equipping of classrooms and workshops	Ebusiratsi and Ekwanda vocational training centres
	Establishment of a vocational training centre	Musinaka
	Alternative sources of power(solar)	Ibubi Sec. Bunyore Girls and Emmatsi Sec
Central Bunyore	Construction of ECD centre	Emmukunza
	Construction and equipping of ECD centre	In all primary schools
	Construction/rehabilitation of classrooms, workshops and laboratories	Emmukunzi Pri., Ebukhaya Sec., Essaba Sec., Essunza Sec., Emmanyinya Sec., Emusire Sec., (completion), Ebucheli Pri.
	Equipping of a vocational training centre	Emmukunzi YP
	Revival of a vocational training centre	Essunza CDC
	Rehabilitation and improvement of infrastructure	Emmukunzi, Ekunza and Essaba primary schools and Esiruli Sec. school
	Establishment of a new Secondary school	Esirulo, Muchai and Emalindi
	Establishment of a special needs school	Emusire
N/E Bunyore	Completion/equipping of ECD centres	Kilingili, Emurembe, Ikumu, Ebukhuluti, Ebusiratsi, Esibuye, Emuhando, Elukhobe, Emusutswi, Mwituha, Ematsuli, Ilungu, Ebunangwe and Ebusiloli
	Construction/expansion of vocational training centre	Ebusiratsi
	rehabilitation of special needs centre	Ebusiratsi, Emuhando and Ilungu
	Establishment of a community resource centre	Esibuye
	Establishment of adult education centres	Mwilonje, Mwituha, Eluhobe and Kilingili
	Establishment of a university	Ebunangwe

Ward	Project Activity	Project Location
West Bunyore	Construction/ /equipping and staffing of ECD centre	Emakwenje, Esibila, Eshakavala, Isanda, Ebukobelo, Mumboko, Ebusioya and Musirili ECD
	Construction of Secondary Schools	Esibila and Emmabwi
	Construction of Adult Education Centre	Ebuyalu
	Construction /equipping of vocational training centre	Nzalwa, Emwatsi and Ebumbuya(Embali)
	Rehabilitation and Construction of new classrooms	Esalwa, Itumbu, Mungonye, Esibila primary schools
	Integration of special needs education	In all primary schools

3. HEALTH

Ward	Project Proposal
Central Maragoli	Equip and operationalise Kidinye dispensary Equip and operationalise Chanzaluka dispensary Expand Vihiga health centre
Lugaga/Wamuluma	Construct Vihiga County Hospital Bore-hole Complete and equip Bugamangi dispensary Complete and equip Kisiru dispensary Upgrade and equip Iduku dispensary to a health centre Complete and equip Kegoye dispensary
Mungoma	Upgrade and equip Mulele Dispensary to a health centre Upgrade Lyanaginga health centre to a sub-county hospital (staff houses, equipment, Wards, establish CCC, toilets, placenta kits, student quarters, mortuary) Complete Inavi dispensary Complete Musunguti dispensary Complete Makanya dispensary Construct Buhani dispensary Supply of back generators to all health facilities
South Maragoli	Construct Kigadahi dispensary Upgrade Enzaro Health Centre to model health centre Construct Masana dispensary
Busali	Construct Mwoki dispensary (social corporate responsibility) Purchase back up generator for Egago and Enzaro Health Centres Complete maternity wing and equip Chavogere dispensary Complete and equip Chamakanga dispensary Construct health facility at Mukenye
Chavakali	Complete Viyalo health centre Complete Evojo health centre Construct Vuyiya dispensary
Lyaduywa/Izava	Upgrading Munoywa Dispensary to a Health Centres Upgrading Nadanya Dispensary to a Health Centres
North Maragoli	Upgrade Inyali Dispensary to Health Centres Construct Mudete dispensary
Sabatia West	Upgrade Kegondi dispensary to rural training centre Upgrade Wanyange/Savalu dispensary Construct Solongo dispensary Staffing and equipping Givundimbuli Health Centres Construct dispensaries at YMCA Solongo, Vuhindi Construct Wangulu dispensary at Lutheran church

Ward	Project Proposal
Wodanga	Upgrade Sabatia Health centre to a sub-county hospital(Construction of a mortuary, purchase of an ambulance, backup power, staff houses, expand to 150 bed capacity, CCTV, Borehole, Fencing the hospital, automation of services, solar panels) Expand Lwenya dispensary
Emabungo	Construct Gaigedi dispensary Upgrade Esitsaba dispensary Upgrade Emanaka dispensary Upgrade Eliangoma Health Centre Upgrading of Emuhaya Sub-County Hospital from level 4 to level 5, Construction of a mortuary, purchase of an ambulance, backup power, staff houses, Two Wards @30 bed capacity, kitchen, rehab/rescue centre, CCTV, Borehole, fencing the Hospital, automation of services, solar panels
Luanda South	Complete Ochuore Health centre Upgrade of Ekwanda HC; additional personnel, sewer/drainage system, rehabilitate structures Construct Ebusakami, Pap Kamoro and Mwilala dispensaries
Mwibona Ward	Complete Ebwiranyi Health centre and operationalise Construct Esiandumba dispensary Upgrade Ebusyubi dispensary to model health centre-completion of maternity wing, Construction of Wards, purchase of ambulance, additional personnel, alternative source of power/standby generator
Wemilabi	Upgrade Emusenjeli Dispensary (Construct Wards, additional personnel) Upgrade Musitinyi dispensary (Additional personnel, supply water) Construct Ebulonga dispensary (Land at cattle dip) Construction of Ebukhubi health centre (Land at Chief's Centre)
Luanda Township	Construct Epanga and Ebusiralo dispensaries Upgrade Ekamanji dispensary; construct maternity wing and staff houses Upgrade Luanda town dispensary; construct maternity wing, land expansion, purchase of an ambulance and Construction of incinerator
Central Bunyore	Complete Essaba dispensary Complete Ebukhaya and Esirulo health centres and operationalise
	Upgrade Emusire health centre to a sub-county hospital; completion of morgue , equipping and purchase an ambulance Upgrade Ematsuli dispensary
North East Bunyore	Equip Esiarambatsi health centre; construct staff houses, sanitary facilities, incinerator and maternity wing Construct Ilungu dispensary Upgrade Ebusiratsi health centre ; Construction of Wards and kitchen.
West Bunyore	Expand of Wards at Ipali Health Centre; Construct incinerator Complete and operationalise Ebukolo dispensary Upgrade Ebukanga dispensary; construct two Wards
Banja	Completion of male in-patient Ward at Banja health centre Completion, equipping and staffing of Mutiva dispensary Completion of maternity Wards and additional staffing at Jemojeji dispensary

Ward	Project Proposal
Gisambai	Complete and equip maternity Ward at Kapchemwani dispensary Complete, equip staff and operationalise Chepsaga dispensary Complete maternity wing and increase more staff at Kemogoi dispensary Upgrade of Hamisi health Centre to a level 4 status (Construction of administration block, a morgue, new born unit, replacement of asbestos roofing Construction of a sanitary facility at the SCMOH office Completion equipping, staffing and operationalisation of Jebrongo dispensary
Jepkoyai	Complete, equip staff and operationalise Lwombei dispensary Complete, equip of maternity wing at Givole dispensary Establish a Malombe Dispensary Complete, equip of maternity Wards at Jepkoyai Dispensary Expand Tigo health centre (Construction of Staff houses, maternity wing, laboratory and equip the facility
Muhudu	Complete, equip staff and operationalise Mulundu dispensary Complete and equip maternity Wards at Kaptechi dispensary
Shamakhokho	Complete and equip Shamakhokho Dispensary Construct and equip Jivovoli Dispensary Complete and equip Jilwani Dispensary
Shiru	Complete and equip maternity at Serem health centre Complete jeptulu dispensary Equip staff and upgrade Kaptis dispensary to level 3 Complete and operationalise Jiderei dispensary complete and equip inpatient male and female Wards at Shiru health centre
Tambua	Complete, equip and staff Kimwenge dispensary Complete, equip and staff Givigoi hospital Complete maternity Ward at Likindu health centre Complete, equip and staff Jebrok dispensary

4. SOCIAL PROTECTION, CULTURE AND RECREATION PROJECTS

Ward	Project Activity	Project Location
Izava/ Lyadyuwa	Construction and upgrading of sports grounds	Demesi, Elwanda
	Construction/Upgrading and Equipping of Rehabilitation Centres	Itando Rehabilitation Centre
	Construction and equipping of Hospice for the elderly	Kegoye Hospice
Chavakali	Construction and upgrading of sports grounds	Ivona sports grounds
	Construction of Social/Community Halls	Halombombove social hall
	Construction and Equipping of Recreational Facilities	Halombombove recreation facility
	Construction and equipping of Hospice for the elderly	Chavakali hospice
Busali	Setting up, Protection and Fencing of Cultural Sites	Baruzao
	Recreation centre (source land)	Chamakanga
	Establish a sporting grounds	Chavogere, Bugina, Chamakanga primary schools

Ward	Project Activity	Project Location
Wodanga	Construction and upgrading of sports grounds	Sabatia sports ground
	Establish children's home	Wodanga
	Construction of talent/empowerment centres	Wodanga talent/empowerment centre
Sabatia West	Construction and upgrading of sports grounds	Madegwa, Solongo
	Construction of Social/Community Halls	Selerwe social hall
	Setting up, Protection and Fencing of Cultural Sites	Solongo and Kegondi cultural centres
	Construction/Upgrading and Equipping of Rehabilitation Centre	Kisatiru centre
North Maragoli	Construction and upgrading of sports grounds	Mudete, Kigama and Kivagala sports ground
Lugaga/Wamuluma	Construction and upgrading of sports grounds	Chambiti, Muhanda, Kegoye, Mbihi and Magui sports ground
	Construction of Social/Community Halls	Iduku and Magui
	Setting up, Protection and Fencing of Cultural Sites	Cultural centre at Lugaga/Wamuluma Ward
	Construction of Child Rescue Centres/Child Protection Centres	Chambiti rescue centres
	Construction/upgrading and equipping of talent/empowerment centres	Lugaga, Muhanda youth, Mbihi youth, Zaliza and Kegoye talent/empowerment/empowerment centres
	Construction/Upgrading and Equipping of Rehabilitation Centre	Kegoye and Vunandi rehabilitation Centre
Central Maragoli	Construction of Child Rescue Centres/Child Protection Centres	Emanda child rescue centre
	Construction and upgrading of sports grounds	Emanda, Ikumba and Chango sports ground
		Completion of Kidundu sports ground
	Construction of Social/Community Halls	Ikumba social hall
Construction/upgrading and equipping of talent/empowerment centres	Bukoyani talent/empowerment centre	
South Maragoli	Construction/upgrading and equipping of talent/empowerment centres	South Maragoli and Morogoli Talent/empowerment centres
	Construct rescue centre	At Lusavasavi
	Construction of sports grounds	Mwoki
Mungoma	Construction and upgrading of sports ground grounds	Mahanga, Kerongo and Vagina sports grounds
	Construction of children home	Ivona
	Construction of Social/Community Halls	Mahanga
	Establish flood lights	All markets
	Setting up, Protection and Fencing of Cultural Sites	Engoma ya Murogori and Mungoma caves cultural centres
North East Bunyore	Construction and upgrading of sports grounds	Ebusiratsi sports ground
	Construction of a social hall	Esibuye
Central Bunyore	Construction and upgrading of sports grounds	Emukunzi and Emanyinya primary schools
	Construction of Social/Community Halls	Emukunzi AP camp and Essaba

Ward	Project Activity	Project Location
West Bunyore	Construction and upgrading of sports grounds	Embali sports ground
	Construction/upgrading and equipping of talent/empowerment centres Setting up, Protection and Fencing of Cultural Sites(West Bunyore cultural centre)	Itumbu Ebusiekwe
	Construction and upgrading of sports grounds	Embali sports ground
Luanda Township	Construction of Social/Community Halls	Mumboha, Ebusiralo and Ekamanji
	Re-Construction and upgrading of sports grounds	Mumboha Secondary grounds
Luanda South	Construction and upgrading of sports grounds	Khwiriba, Deross, Maseno youth polytechnic and Kayila sports ground
	Setting up, Protection and Fencing of Cultural Sites	Ebusakami/Ekwanda/Depo
	Construction of Social/Community Halls	Ebukhaya
	Construction of rehabilitation centre	Ekwanda
Emabungo	Construction and upgrading of sports grounds	Hobunaka, Ebusakami, St. Paul ACK and Kima sports ground
	Construction and Equipping of Recreational Facilities	Ebuhando hills/ /Kima/Ebusakami
	Construction of Social/Community Halls	Emabungo
Mwibona	Construction and upgrading of sports grounds	Ebukuya and Esiandumba sports grounds
	Construction/upgrading and equipping of talent/empowerment centres	Esiandumba
	Construction of Social/Community Halls	Mwibona
Wemilabi	Construction and upgrading of sports grounds	Esongolo,Ebulonga,Ebubayi, Wandече, Esirabe, Ebusiratsi AIC and Mumaramu sports ground
	Setting up, Protection and Fencing of Cultural Sites	Ematioli
	Construction and Equipping of Recreational Facilities	Emusenjeli
	Construction and equipping of Hospice for the elderly	Emuhaya
Tambua	Construction and upgrading of sports grounds	Gamalenga and Gimarakwa sports ground
	Construction of Social/Community Halls	Tambua Social hall
	Setting up, Protection and Fencing of Cultural Sites	Mojoje cultural centre
Banja	Construction and upgrading of sports grounds	Goibei, Kapsotik and Kepsoi sports grounds Hamisi sports grounds
	Construction/upgrading and equipping of talent/empowerment centres	Banja and Kapsotik Talent/empowerment centre
	Setting up, Protection and Fencing of Cultural Sites	Banja cultural centre
	Construction and upgrading of sports grounds	Jebrok sports grounds
Shiru	Construction and upgrading of sports grounds	Shaviringa, Jiereni sports ground
	Construction of Social/Community Halls	Kaimosi-Jivuye Social hall
	Setting up, Protection and Fencing of Cultural Sites	Mulutia shrine, Shaviringa, Tiriki in Kibiri forest and Jeptulu forest
	Construction of Child Rescue Centres/Child Protection Centre	Shaviringa and Makuchi orphanages

Ward	Project Activity	Project Location
Muhudu	Construction and upgrading of sports ground grounds	Ivumbu/Muhudu sports ground
	Construction of Social/Community Halls	Mulundu, Muhudu and Kaptech Social halls
	Setting up, Protection and Fencing of Cultural Sites	Muhudu and Lulali cultural centres
Shamakhokho	Construction and upgrading of sports ground grounds	Kitambuni sports ground
	Construction of Social/Community Halls	Shamakhokho Social hall
	Setting up, Protection and Fencing of Cultural Site	Kaimosi, Shamakhokho forest and Shamakhokho A.C.C cultural centre
Gisambai	Setting up, Protection and Fencing of Cultural Sites	Kapkoros, Gamoi, Gavudunyi, Hamisi, Jiriani and Munzatsi cultural centres

5. GOVERNANCE, JUSTICE, LAW AND ORDER

Ward	Project activity	Project location
Banja	Street Lighting	Banja, Hamisi, Kinu and Chepses Markets
	Construction of Police Posts	Kapsotik, Kinu, Kapsoi, Kipchekeche, Givogi
Central Maragoli	Street Lighting	Majengo, Lotego, Chango
	Construction of Police Posts	Kidenye,, matsingulu, igakala, wamuhila
Chavakali	Street Lighting	Chavakali market, Standi kisa road, Chavakali high-Bendera, Viyalo, Kakamega-Kisumu Rd.
	Construction/Upgrading of Police Post	Viyalo , Igunga, Wamage, wanondi
Jepkoyai	Street Lighting	Mudindi
	Upgrading of Police Station	Gambogi police station,
	Upgrading of Police Patrol Base	Lugere and Jepkoyai
Muhudu	Street Lighting	Mulundu market
	Construction of Police Posts	Muhudu, Ivumbi, Kaptech, Mulunduu
Mungoma	Street Lighting	Bukuga, Mahanga-Magina, Ivona-Kerongo Road.
	Construction of Police Posts	Magina, Musunguti area, Bukuga, Mukuyu centre, staff houses in Mahanga, Kisiyena, Madzoo, Masatsi, Kisingilu and Inavi
Mwibona	Street Lighting	Rabuor, Puche, Mukhalakhala, Esibeye, Okonda, Musichie Market, Emukusa, Siaya junction-Emululu primary, Luanda-Mwibona street lighting
	Construction of Police Posts	Mwibona, Esibeye, Puche, Kona Kodembi, Esiandumba, Emululu, Mukhalakhala, Emaloba
Gisambai	Street Lighting	Lwombe and Munzatsi market.
	Construction of Police Posts	Jepsesi Centre, Munzatsi, Kapchemwani, Gisambai, Gamei, Hamisi, kinu
	Employment of More Judicial Personnel	Hamisi
Shamakhokho	Street Lighting	Serem market
	Construction/Upgrading of Police Posts	Kisasi, Shamalago
Wodanga	Street Lighting/ floodlight	Sabatia market centre, Nabwani and Mambai markets and Lusengeli-Mago-Shem highway, Mudungu, Matenga Lwenya
	Construction/Upgrading of Police Posts	Wengondo, Kitulu, Mambai

Ward	Project activity	Project location
Sabatia West	Street Lighting	Chandumba, kegondi ,wangulu , keveye centres
	Construction/Upgrading of Police Posts	Kegondi,Solongo,chandumba,chanda kisatiru AP camp, lusala,Hamuyundi,Selelwe
Shiru	Street Lighting	Cheptulu-Kaimosi, Cheptulu market, Shiru market
	Construction/Upgrading of Police Posts	Cheptulu, Mangoro, Kaptis, Shiru, Mosonji, Makuchi
West Bunyore	Flood Lighting	Rabuor, Asikote, Khusikulu- Ilonje, Emmwatsi, Ebuyangu, Ebukoolo, Duka Moja Shopping centre, Ebukanga and Sofia market
	Construction/Upgrading of Police Posts	Asikote, Ipali, Embali.
Central Bunyore	Street/flood Lighting	Mwichio, Essaba, Esirulo and Emanyinya markets
	Construction/Upgrading of Police Posts	Mwichio, Emuhongo(new), Esirulo, Ebukhaya (Mwitukho), Emanyinya, Emusire
N.E Bunyore	Construction of a court	Mwilonje
	Construction of AP posts	Emakakha, Elukhobe, Esiarambatsi
Emabungo	Construction/Upgrading of Police Posts	Ebuhando, Wanakhale, Emulako, Emmatsi, Hobunaka and Emabungo
	Street lights	Kima- Emusutswi
	Flood lights	Kima and Emabungo
Wemilabi	Completion of AP Post	Emukhole, Ebulonga, Ebubayi, Elukhambi and Emusenjeli
Luanda South	Construction of Police Posts	Ekwanda, Depo, Esabalu and Ochuore
Luanda Township	Construction of Police Posts	Mwibona area and Epang'a
Mwibona	Street Lighting	Rabuor, Puche, Mukhalakhala, Esibeye, Okonda, Musichie Market, Emukusa, Siaya junction-Emululu primary, Luanda-mwibona street lighting
	Construction of Police Posts	Mwibona, Esibeye, Puche, Kona Kodembi, Esiandumba, Emululu, Mukhalakhala, Emaloba
Lugaga/Wamuluma	Construction of Police Posts	At Kegoye, Mukungambiti, Bugamangi, Mbihi, Vunandi at Magui
North Maragoli	Construction of AP Camp	Kigana at Inyali, Mulundu
Lyaduywa/Izava	Construction of AP Camp	Tsimbalo,Endeli,Chamasilihi,Nadanya
South Maragoli	Construction of AP Camp	Masana sub-location
Tambua	Construction of AP Camp	Kinu,Gamalenga,Muhembe,Simbi,gambogi,kapsaoi
	Construction of AP Post/Patrol Base	Mwitoko, Irumbi, Essongolo, Emukhole, Esiembero, Ebulonga, Elukhambi and Emusenjeli
Busali Ward	AP camp	Govoga in kedoli Bugina

6. INFRASTRUCTURE, ENERGY AND ICT SECTOR

Ward	Roads Proposed for routine Maintenance	Bridges/Footbridges to be Constructed
West Bunyore	<p>Rehabilitation and Maintenance of the following roads: Esalwa-Rabour, CDF Office- Essaba, Emakwenje-Emayoka Asikote-Muchekhe, Orthodox-Emwatsi-Mumboko road, Ekhakamba-Embuya, Duka Moja- Sophia, Esibila-Emuhanda-Ebukoolo hault, Duka Moja- Emakanda, Ebukanda-Isanda, Ebuyangu-Ebukanga, Ipali-Emulaka, Asikote-Elusi-Ipali Market, Ipali-Essaba Market, Mubengi-Itakutwa-Roy-Omunuli, Ebuyangu-Siamunyoli-Ebukobelo, Emmabwi Junction-Khumusalaba, Olukuya-Alupeku hills-Itamuhimba, Mulwanda-Mulwakari-Rabour, Anasengo-Essaba, Ipali-Ebusioya Mulwanda, Mulwakari-Rabuor, Maureen Junction-Emmatse, Ebukanga Dispensary-Okonda Bridge-Ekhakamba, Esikhuyu PAG-Ayati Junction, Esibila-Ebusioya, Esibakala-Okingo-Ilonje, Esikhuyu-Isanda(Muritsila)</p>	<p>Construction of; Mulwanda(Emukolla) Elusi,Ebutuyi,Mmakhondo,Ebumbuya, Musielo, Muyambuli, Oyoya, Mulwakari, Ebukoolo, Owange, Mwinywelo, Obutinda, Omiena, Sukuta, Kweyu, Okingo, Omunuli and Okonda bridges</p>
Central Bunyore	<p>Rehabilitation and Maintenance of the following roads: Khwipanga- Ematsuli road, Aluso-Mwimonyerlo -St. Elizabeth road, Mwichio – Ebusamia-Ebukhaya road, Ebututi-Mwichio road, Ebututi-Esirulo road, Emmukunzi-Ematsuli road, Mwichio-Ebukhaya road, Kwipanga-Mwitukho, Ematsuli-Emusire, Ebukhaya-Mwitukho, Essaba-Ebulondi-Esinaka road, Malimba-Nathan-Ambe, , Mundichiri-Emulobi road, Amakali-Okuchoo road, George Malema-Omucheyi-Mwikaka road Mukabakabo-Mwichio Police- Mwimonyelo, Mundika-Ematioli, Emanyinya-Emusire, Namurela-Musihila road</p> <p>Tarmacking of:Esibuye-Emusire-Luanda road</p>	<p>Complete Musiila Bridge Construct bridge along Ombisi road, Mwimonyelo road, between Ebusyubi and Ebussama Renovate Emmukunzi - Esibuye bridge Construct bridge Mwichio(Zablon) bridge Ebututi-Esirumba bridge Emukunzi-Esibuye Bridge Emusire-Esirumba bridge Esibuye-Mulanya bridge Culvert(Ambe road), Musianda bridge, Okunjo bridge, Ebukhaya water supply bridge, Completion of George Malema/Omucheyi bridge, Esianini Bridge, Obusokho bridge, Omulele bridge(connecting Muchula Primary), Mwikabokabo bridge, Ekalaba bridge and Esinaka</p>
North East Bunyore	<p>Rehabilitation and Maintenance of the following roads: Ebungangwe-Emurembe -Kilingili, Kilingili-Mukhombe, Mwilonje-Magada, Emakha -Emanyonyi-Esiarambatsi, Khwipapanga -Ebuloba road, Emakukhe-Emusutswi, Emakakha- Ilungu Rd, Ebuchelo-wamihanda, Ebusiloli - Demesi Road, Ebukhuliti Salvation Army -Musikuku - Ebhukhuliti primary school, Emakakha -Ebulamba -Esirembela road, Mwituhailungu trail, Ebungangwe-Emerembe road/ mutsababridge, Milimani-Esiarambatsi-Mumboko, Ebukhuluti-Ematsuli, Emusutswi-mwirembe, Ebulamba-Emakakha,Mukhombe-Esibuye, Estambale-Tianyi road, Milimani-Mwitokho</p> <p>Roads to be opened; Milimani-Esiarambatsi, Mutsabaa-Ilungu, Musiakunga road, Ikumu-Muluchele road</p>	<p>Construction of; Mulwanda-Etsaba bridge, Municha- Kilingili, Wamwihila bridge, Mukwana bridge and Muluchele bridge, Mumboko bridge, Musikuku bridge, Wamunyenye bridge, Ebulamba bridge, Musiakhupa bridge</p>

Ward	Roads Proposed for routine Maintenance	Bridges/Footbridges to be Constructed
Emabungo	Rehabilitation and Maintenance of the following roads: Kima-Emukhuya-Emmatsi-Maseno Road Kima-Emanaka,Emabungo Rd, Emanaka-Emmunua Rd, Mwitola-Asiongo Rd, Emmatsi-Asiongo- Mwitololo Road, Maramindi-Mumbita, Mumbita-Wanakhale-Esikango, Stage Matope- Wandече, Munungo-EbuchalalaMwilongo, Emukhuya-Elubakalo-Khusukulu Off Kisumu-Busia highway – Maseno Hospital	Construction of; Mwilolu Bridge, Hobunaka-Eliangoma Bridge, Bondeni bridge(Ebulako), Ogwany bridge ((Mukhuyu), 2 bridges along Kima-Hobunaka road, Mwabebe, Anzokha, Ilulu, Mwilongo, Mulwanda and Musiolasi bridges
Luanda South	Rehabilitation and Maintenance of the following roads: MasenoVet-Ebukhuya, Ekwanda HC-Amukonyi, Mukhalakhala-Kwiliba, Khusikhulu –Arande, Mwilaba –Lwanda, Maseno –Ekwanda-Kombewa, sunrise st andrews church- Elwambilo road	Construction of; bridges –munanguba, Mwilala, Awachi,Ukambi, Munanguba, Okando-Musumba Rd bridge, Okondo-Musumba bridge, Oinga bridge, Ebumbai pri sch bridge, Ongwanyi bridge, Mulwanda bridge, Osimbo bridge, Outa-Omukonda bridge, Emmaloba Pri-Kotunga road bridge,
Luanda Township	Rehabilitation and Maintenance of the following roads: Old Posta-Epang’a, Mulwakhi-Opuya-Epang’a, Akunda-Khusikulu-Omuyoma, Reuben Masatia-Nasibi Springs, Epang’a-Luanda, Patrick Okiya-PAG Mwinaya, Nyamboko Simon-Frank, Ombwara-Nyapela-Akoya, Baranaba-Lipapu, Mwitubwi-Hitler-Akioya, Luanda PAG-Makate road, Ebwitale-Ekamanji road, Muluhyia-Desert, Khuliesabo-Desert, Majembe road, Ebusatsi-Epang’a road, Mbati road, Khusyamayai-Mundika, Ebulonga-Ebukatso, Omwola-Nganyi, Ebulonga-Okonji Ekamanji-Essaba, Luanda town - Mumboha Pr.- Mumboha Church. of God - Luanda/ Catholic Rd junction., Epang’a-Essaba road, , Luanda-Ekamanji, Luanda -Asikote, Bigben-Mulwakhi, Ebusiralo-Epang’a, Luanda Dispensary-Emukusa CoG, Karasani-Ebusaka road New Roads to be opened; Nganyi-Josam-Alela, Josam-Ekamanji Primary, Jared-Musanda, Albert-Suchia, Albert-African Israel Church, Arunga-Obiero road, Obuya-Mbati road, Oracha-Abinary, Rufus-Andebe-Opijah, Aston-Emmuyela, Musotsi-Masila road, Michael-Nakuti road, Mayabi-Muluhyia Church of God, Jackman-Kweya-Omukhango, Ebusiratsi PAG-Ananda Road, Omutsani-Ojuoku, Okatso-Elijah Baridi, Power station-Timba road, Kalasani-Ebusaka-Ebwitale, Siaya Junction-Ojukwu-Seyi, Mulwakhi Pri-Nelson Ngonze, Omongo-Eihungu, Butamu-Mumboha-Indiatsi-Ambuko, Mumboha Church-Bulali atichi, Booster-Taboo- Happy day, Booster-Okumu-Emukusa, Inzayi-Kwehona-Makumba-Mwisebelo- But Because road, Mutungi-Isaiaya-Oyondi, Central Villa-Osieko, Omukosela-Etsaliamba-Toka-Omukhango, Water Reservoir-Maganga- Mumboha Curch of God, Omufwoko-Munala-Obwo	Complete Ekamenji- Mundiki bridge and Butiko bridge, Epanga-Ekamanji Rd bridge, Mbati bridge

Ward	Roads Proposed for routine Maintenance	Bridges/Footbridges to be Constructed
Mwibona Ward	<p>Rehabilitation and Maintenance of the following roads: Mwibona-Ebbiba, Mwibona-Esiandumba, Mwibona-Esiandumba, Samaria-Ebukuya Esibeye-Emuhilu, Mukhalakhala-Ematete Road, Interior Church-Emaloba, Esibeye-Emaloba, Esibeye-Ebwiranyi Road, Puche-Emusoli,Ebwiranyi-Mulwanda, Emmutsuru-Onjinjo</p> <p>Road opening Mwangu-Emukusa road, Albert-Daniel Obiero road, Samaria-Ebukuya, Andalia-Ang'ango- Khusiututu- Dr. Anjichi road, Kanga-Sibika road, Mwitubwi-Nursery-Ondiko, Kitoto-Emayabi road, Dr. Anjichi-Dishon-Teka-Emululu, Otiende-Marende-Sophia-Khusiututu</p>	<p>Construct Bridge To Connect Emmaloba-Emukusa ,Esibeye Primary-Eruvulwa,Emmaloba-Ebutanyi,Okonda-Makutsa,Munungo-Khusikhulo,Mwitukho-Emaloba,Rabuor-Elukala, Marende-Ebusyubi, Esitot-Ebusybi, Emululu-Esibeye Bridge, Emmaloba-Ebatanyi, Emubia-Emaloba, Appolo Rondi, Shem-Ebutanyi, Emaloba Bridge,Esibeye-Okonda, Expand Ebukuya Bridge , Ekwanyi Bridge, Nanyedo Bridge, Ebbiba bridge(complete), Abwao-Ongei bridge, Rabour Jeshi Owasi bridge, Andalia-Ang'engo bridge, Mulwanda bridge</p>
Wemilabi Ward	<p>Rehabilitation and Maintenance of the following roads: Itabalia-Munjina-Ebubayi Emusenjeli-Habweya- Wandwati Wopalia-Akonda-Esirabe Esirabe-Nanga-Esiembero, Ebwali-Itabalia- Ebubayi, Itabalia-Musilongi-Emusenjeli, Emusenjeli-Wandeché-Mulwanda, Elianzukhi-Esiandelema, Essongolo-Wandwati-Musitinyi, Musitinyi-Wandeché-Weyimbili, Wandeché-Weyimbili-Wemilabi Osale-Ebulonga Emuhaya Dairy-Machienieli-Ebulonga, Emuhaya-Mwinywelo, Umutoko – Christopher Masaba- Wamutete- Mwitukho Road, Musikulu-Mwitoko,Omuka-Olusala Masunde, Achingga – Johnas Road, JoRdan -Maseno Water Supply Road, Masaba -Omulama Road, Esiamwenyi-Ematioli Road, Musiolasi-Esiamarwi Road, Ebubula-Esiamarwi Road, Mwinywelo-Esiamayai Road, Magada-Esirabe Road, Munjina-Abalia-Ebwali, Khusikulu-Ebulonga Road, Ebukhubi- Mwitoto Road, Mwibona-Mulukhambi, Ebubayi- Esirabe, Ebusiloli-Emunyenye-Musinaka, Ombisi Road, Itabalia-Esiembero, Essongolo-Stage Matope, Emuhaya-Musiolasi-Esiamayayi, Emuhaya-Esiamayayi, Esiambale-Musinaka Emuhaya Posta-Mwinywelo-Ebulonga Tarmac: Luanda-Magada-Mbale Road</p>	<p>Musinaka Bridge Munjokha Bridge Mwilala Esiamayayi Bridge Wetabakwa bridge Emachenyele Bidge Khapelia Bridge Khagidion Bridge Obanga Bridge Kweya bridge Wimbili bridge Okonda Bridge, Irumbi-Odinga Bridge, Manyando Bridge, Mumondo Bridge, Wamutete Bridge, Atoli Culvert, Muluchieo, Esiandema, Musilongo, Pelia, Okwemba, Musifwafwa, Wotando, Emusenjeli-Ibubi Bridge, Muyala Bridge, Mungubu Bridge, Wamukoko Bridge, Anyoso Bridge, Wonoka Bridge, Atanguli Bridge,Wachatili Bridge,Mulukhambi/Elukhambi Bridge, Esiambale/Emunyenye Bridge, Mwitale Bridge, Musifwafwa Bridge, Liyala Footbridge, Musiolasi/Ebulonga Footbridge, Musienda Bridge</p>

Ward	Roads Proposed for routine Maintenance	Bridges/Footbridges to be Constructed
Central Maragoli	<p>Rehabilitation and Maintenance of the following roads: Majengo-Kidundu-Womulalu, Majengo-Kidinye-Matsigulu, Lyambogo-Idunya-Kegoye, Lona estate-Mugavagavo, Majengo-Gisambai, Vitembe-Kegendirova-Chavwali-Masizi, Vihiga police station-Emanda-Boyani, Idumbu-Wangombi-Kegendirova, Kidundu-Mbale, My-Yesa-Crisco Church-St. Joseph, Chavugami-Wasambu-Kidundu, Wamindo-Vigina, Kidinye-Navuhi, Kagesi-Kihila, Vihiga-Vindizi-Igakala, Matsigulu-Itengi, Chango- Chanderema-Majengo, Marikiti-Nyota-Ikengero-Kizuguzugu, Matsigulu-Garugwany, Lwangere-Chango-kidinye-Gisambai, Nyota-mudasa-Emanda, Womulalu-bridge-Bukuga, Vihiga-Vilombe, Kegoye-Imbinga-Matsigulu roads</p>	<p>Construction of bridge at Kagesi bridge, Womulalu bridge, Emanda-Kegendirova, masitsi, navuhi-Kidinye, Hamalovo-vihiga bridge, Matsigulu-Gavudwany, Chavugami-Wasambu, Chanzaruka Bridge, Lyambogo-Idunya, Mulwanda bridge, Kidinye-Matsigulu bridge</p>
South Maragoli	<p>Rehabilitation and Maintenance of the following roads; Mugomati -Lyamidi, Tigoi-Angoya-Kigadali road, Tigoi- Masana-Angoya Rd, Inyanza-Iriavoza Road/Box Culvert, Angoya- Boyani, Nyabera-Mpara - Lusavasavi-Zululu, Wambula-Enzaro, Gavalagi-Mahanga, Egago-Wazore, Lusiola-Angoya, Wamarizi-Lyamidi, Kidulwe-Lusavasavi, Ideleri-Gilwadzi, Chamaluchi-Akanda Bridge, Gilwadzi-Chandugunyi, Ogango-Nyabera, Vigezero-Chandolo, Chandugunyi-Inavi, Vigina-Chambale, Abindi-Masengere-Tigoi, Sinyolo-Tigoi, Masana-Madegwa- Tigoi, Ambula-Madegwa-Tigoi, Chandugunyi-Waroke-Mukuyu, Nyabera-Mangongo-Ndiege, Gavalagi-Lusiola-Igago, Lusiola-Makima-Olando, Inyanza-Riavora-Kisingilu</p> <p>Open: Mambole-Mpaka-Malindi-Lusavasavi, Inyanza-Kigadai-Gilwatsi, Ideleri-Lusavasavi roads.</p>	<p>Construction of Chamluchi-Ndiege bridge Zululu/Mamboleo bridge Logere bridge Expand Angoya Box Culvert Lusavasavi bridge Vigezero/Gavalagi bridge Gilwadzi bridge Mpaka-Mamboleo bridge Inyanza-Riavora bridge Gilwatsi-Angoya bridge Enzaro-Masana bridge</p>
Lugaga/Wamuluma	<p>Rehabilitation and Maintenance of the following roads: Kegoye- Ehedwe-Chambiti, Mbale-Mutsulyu-Isizi, Mukuli-Kesee, Mbale-Mutsulyu-Mbihi, Ingidi - Lusaya -Wanavira bridge Road, Mbale-Magada Road, Kitulu-Erosoma-Vurudi Road, Kisiru-Matagaru Rd, Mbihi-Vihiga road, Endeli-Mpka Rd, Igakala-Chavufunya Rd, Madira-Voma Rd, Mulele-Magui Rd, Chavufunya-Chanzaruka road</p> <p>Tarmac: Mbale-Magada-Luanda, Mbale-Kesee</p> <p>Opening: Busaina-Logere, Chambaya, Magui, Igakala, Ehedwe-mutiva Rd</p>	<p>Construct Bridge Connecting Visiru-Chambiti, Balozi-Chavudura, Balozi-Wajeye, Magui-Vunandi, Complete Wamuluma-Chamadele Bridge, Chotero-Chianda Bridge Poor, Mbihi-Magada, Ingidi-Surumbi Bridge, Ingidi Sec-Surumbi Bridge, Wagadanya Bridge, Busamo Iduku Road-Wakihuyu Bridge, Visiru-Matagaru-Kisiru Bridge, And Bridge Connecting The Mbale To Magada Road, Construct Amisi bridge, Buliva bridge</p>

Ward	Roads Proposed for routine Maintenance	Bridges/Footbridges to be Constructed
Mungoma Ward	<p>Rehabilitation and Maintenance of the following roads: Kiduvi-Bukuga, Vozongo-Kitulu, Blueband Junction, Waderi-Esere-Chambale, Waliva-Madzuu-Wamuhako, Lugondo, Vigena-Kisienya, Mahanga-Musunguti, Mahanga-Mukuyu, Buhani-Kisingilu, Wanzese-Madunyi-Keyonzo-Chambale, Havi-Kidumbula-Kerongo, Madzuu-kitulu</p> <p>Expansion/opening of Madzuu-Kisienya-Muhanda Road, Magina friends-Mahnga, Mahanga - Kerongo -Musunguti Road, Chavavo-Inavi dispensary, Iyanambwa-Musunguti Road, Lyamagale-Madeya,</p> <p>Roads to be opened: Buhani-Kerongo Rd, Musnguti-Maseno Rd, Buhani-Kareteng-Inyanzna Rd, Gazegeri-Buhani-Kisingilu, Chavavo-Chambale, Mahanga-Masazi-Ebubai, Madzuu-Kisienya-Ihyagalo</p> <p>Tarmack: Musunguti-Murogoli Shrines Road, Nyira-Kerongo-Musunguti</p>	<p>Construct: Wanzeze Bridge, Kisato Bridge, Kisyenya-Madidi bridge, Ibago bridge, Vigena-Chambale, Madzuu-Kitulu Primary School, Buhani-Nameza, Mahanga-Kezege, Buhani-Kerongo</p>
Busali Ward	<p>Rehabilitation and Maintenance of the following roads; Mukenya-Kivuye, Bugina-Kilagiru, Gagolosi-Elunyu Primary-Mwiliza Road</p> <p>Ikobero -Ivugwi -Mulundu Market Road, Elunyu Primary-Igavila-Lotego Primary Road, Ikobero Primary School -Chadungunyi - Mwiliza Road</p>	<p>Construct: Lotego-Chamakanga bridge, Lososi- Busweta (kwa Mulindi) bridge, Busali- Loveyi-Shem, Bugina –Kilagiru, Ludzu-Kigunyenze, Mabuya–Gimudi, Mulundi, Mwilitso, Ikobero-Jivuye Bridge</p>
Chavakali Ward	<p>Rehabilitation and Maintenance of the following roads; Weligine-Mukijutu, Mudete-Wasudi, rehabilitate Bulogosi-Wamwangu, Halombove-Ivona spring, Bendera-Evojo, Wangego-Kegondi, Kigunga-Wanondi-Vigege, Wabulogosi-Wamwangu, Rehabilitate StandiKisa-Khumusalaba road, Rehabilitate Bendera-Sudi, Cereals-Wandete, Mudete-Gwalanya, Mudete-Wadimbu-Bendera Viyalo-Mugina, Standikisa-Murram, Kigunga-Wanondi-Vigege, Viyalo-Wadema, Weligina-Kegondi, Viyalo-Kegondi, expand Weligina-Elunza, Havuyiya road, rehabilitate Liangege-Wasuni, Chavakali-Bukulunya Road, Wamage-Wamanda road</p>	<p>Construct: Bendera, Kidivu-Mukingi Bridge, Weligina-Elwunza Bridge, Viyalo/Munugi Bridge, Waluduga-Munugi Bridge</p>
North Maragoli	<p>Rehabilitation and Maintenance of the following roads; Kikuyu-Digula road, Mudete Pri-Lyangenge-Digula road and Bridge, Inyali-Ivona roads and bridge, Mutambi-Simboyi road and bridge, Mpaka road , Mulundu-Kegoye Road and Bridge, Kiritu-Igada-Digula, Kisali-Inyali-Chugi road and bridge, Inyali-Minyika road and bridge, Mudete-wavuasi-kesevero road and brigde ,lukuvuli-inyali-chugi, Kisahi - Kisangula - Loyenze Rd, Gagilemba - Eluanda - Mutambi Rd, Kivagala- mulundu Road, Wasoloveya -Kegoye road and Bride, Inyali</p>	<p>Construct: Mulundu/Kegoye bridge, Chugi-Endele Bridge</p> <p>Construct: Soloveya - Kagoye Kiragala-Mulundu Bridge</p>

Ward	Roads Proposed for routine Maintenance	Bridges/Footbridges to be Constructed
Lyaduywa-Isava	Rehabilitation and Maintenance of the following roads: Mbale-Viyalo road; Mbale-Tsimbalo-Endeli-Elwanda Mbale-Chamasilihi- Munoywa, Chavakali-Kigama Rd; Lunyerere-Kigama Rd, Bukulunya-Chavakali Rd, Wasundi-munoywa Rd, Shaolom-Mukingi- Mutsulyu junction-Nadanya road, Isitsi-Ikuvu-Chatambazi Rd,Mbale-lonyenya-maranatha,mugaza-Maranatha-Jordan bridge-Digo Rd, Elwunza-Bubasi PAG Rd, Bukulunya- Munoywa –Ihiru-Wasundi Rd, Amalemba PAG-Munoywa-Eweyewe market Rd Munugi-Lwangare PAG, Mwadira-Lwangare-Munugi, Mwadira-M.P Aradi–Salim Rd.	Construct Bridges at: Busamu,Viyalo and Mukingi
Wodanga Ward	Rehabilitation and Maintenance of the following roads; Givundimbali, Kituru-jemovo,Hamisi-Mudete, Mudungu-Lusengeli road, Kiritu-Givudimbali road, Kiritu-Mambai, Chanderema-Galgadi road, Sabatia-Wodanda-Gavudia road, Lusengeli-Kivura-Nabwani, Sabatia-Mudungu, Kiritu-Mambai	Rehabilitate Ememwa bridge , Complete Vokoli-Gavudia and Sabatia bridges, Mambai/Givundimbali bridge
Sabatia West	Rehabilitation and Maintenance of the following roads; Keveye-Lusala,Ivona-Lusala, Chavakali-Chandumba,Kegondi-Viyalo,Bendera-wangulu,bendera-Keveye,chandumba junction –shijiko,itemere-selelwe,selelwe-itemere-kilingili, ivona-solongo,chandumba-vihindi-lusoma,ivona medegwa-kisangula,madegwa-hakedohi,hamuyundi-selelwe-galoni,kegondi-chaguji,hombala-gamoi-selelwe.	Construct bridges at: Galoni-Kiduduli, Muramu-Silerwe, Ivona-Musembe-Kisangula, Chandumba-Vihindi, Bendera-Wangulu, Chavakali-Solongo Keveye, Lusala, Lusui, Kisatiru-Mulele, Kegondi-Igunga
Banja	Rehabilitation and Maintenance of the following roads: Hamisi-Lusengeli Rd, Senende -Givogi Rd, Kapsotik-Kapsoi Rd, Wawani-Jemocheji Rd/ Gamadoi-Kapsoi Kapsotik-Jemochej, Cheptures-Kipsigori-Givogi-Kapsoi-Gasiana, Banja-Jeviviri, Cheptures-Kipsigori-Givogi-kapsoi-Gasiana,senende-hamisi-majengo-jebrook, Madega,Banja-Jeviviri, Mtiva -Givogi Road, Senende-Itumbi-Givogi Road, Kapsotik-Kipsigori-Givogi NEW ROADS TO BE OPENED Mutiva-Museywa road, Museywa-Gambaragga, Wawani-Givogi Rd,Itumbi-Chebnywa,Link road to Musasa primary school ROADS TO BE TARMACKED: Gisambai -Kapsotik Road,Banja-Kinu Road, Hamisi-Kiritu road	Construct: Build footbridge at Goibei girls high school Bridges at: Kapsoi, Gamaragai-Mudenaya,ivona-Mutiva, Gambaragai Bridge

Ward	Roads Proposed for routine Maintenance	Bridges/Footbridges to be Constructed
Jepkoyai Ward	<p>Rehabilitation and Maintenance of the following roads: Tigoi-Mamboleo, Gambogi-Eramba, Tigoi-Logere, Jepkoyai-Muski, Musiri-Gamade, Boyani-Jepkoyai, Musiri-Jeminoni, Mpaka-Zululu Road, Jebrok-Gisambai, Gidugudi-Givole Road, Boyani-e-Buyangu, Gamande-Givole, Gambogi-Sosiani, Gitagwa-Jepkoyai, Boyani-Mudindi Sch, Tigoi-Kwa Maji-Gambogi, Kitagwa-Gimude, Sitiony-Ochuady Hospital, Jimarani-Jepsang-Musiri road, Tigoi Sec- Sosian Rd and bridge</p> <p>NEW ROADS TO BE OPENED Jepkoyai-Sabum, Jimino-Busende-Masood Road, Ikoli-Isavabau, Boyani-Enzaro Road Tiengere, Givole Rd</p>	<p>Construct: Ziviri bridge, Savuni bridge, Bujende, Musiri, Kichingio/jepka Bridge, Zululu bridge, Sitioma, Gimudi, Mudindi/Gambogi</p>
Muhudu	<p>Rehabilitation and Maintenance of the following roads: Mulundu -Shivembe, Kaimois-Kaptech, Jivuye-Jamulongoji, Jivuye-Mulundu, Maganyi-Mulundu-Shamakhokho, Kaimosi-Mulundu-Maganyi, Jivuye-Ikobero, Ivukwi-Siekuti, Shaviringa-Muhudu-Isikhi, Isikhi-Muyere, Muhudu-Jeptulu-Kaptech, Lusiola- Mukhombe, Lusasavi-Muyere</p> <p>NEW ROAD TO BE OPENED Maganda-Oyeri-Mahanga Rd</p> <p>ROADS TO BE TARMACKED: Kaimosi-Muhudu road</p>	<p>Construct: Jivuye-Mulundu Bridge, Maganyi Bridge, Mapera bridge, Muyere/Isukha bridge Mukhume bridge, Shenjero bridge, Lusiola-Mukhombe bridge, Maganda-Mahanga bridges</p>
Gisambai	<p>Rehabilitation and Maintenance of the following roads; Munzasi-Kinu, Gadagadi-Buyangu,, Jamaga, Lwombei-Kapchemwani, Gisambai-Jebrook road</p> <p>ROADS TO BE TARMACKED Gisambai-Hamisi-Kapsotik road</p>	<p>Construct: Lwombei and Gavudunyi bridges</p>
Shamakhokho	<p>Rehabilitation and Maintenance of the following roads: Senende- Erusui=Jeptulu, road, Bumira Pri Sch-Butiti Pri School, Shamakhokho-Bumavi-Jivuye Bridge, Shamakhokho-Kaimosi water supply, Lusiola-Itsava, Erusui-Itsava, Jitambuni-Itsava, Chebunoywo- Khong'onde-kisasi, Senende/Vuronya/wengondo road</p> <p>NEW ROAD TO BE OPENED Shirongo-Kalwan, Wengondo, Senende-Vitonya</p> <p>ROADS TO BE TARMACKED: Shamakhokho-Senende</p>	<p>Construct: Shamalago-Wengodo, IShamakhokho Gully Lwandoni/Bomoyange, Erusui, Kisasi Brigde, Lusiola, Wa Ajisanga Bridge (Kivigo), Kaimosi Water Supply Bridge, Vuroya-Wengondo Bridge</p>
Shiru	<p>Rehabilitation and Maintenance of the following roads: Jeptulu-Jamulongoti Rd, Cheptulu-Kyayega, Duka Moja- Mwanzo-Gimusien Rd, Mahanga-Makuchi, Sirwa-Kaptis, Makuchi-Shimbiro, Jeptulu-Muhudu/Shikhambi, Cheptulu-Shipala/Makuchi</p> <p>ROADS TO BE TARMACKED: Jeptulu- Shaviringa -Mukhombe road</p>	<p>Construct: Kamgoi-Tilolwa bridge, Jorodani-Kakubudu bridge, Buluchombe, Musinji-Kaptis bridge</p>

Ward	Roads Proposed for routine Maintenance	Bridges/Footbridges to be Constructed
Tambua	<p>Rehabilitation and Maintenance of the following roads: Karandini-Viyalo, Givavei-Saride, Mwembe-Givogi, Jemange Musawa-Nyangori, Kapsengere- Gamalenga, Givavei-Givudemesi, Tambua-Mgingo, Kevona-Aguna, Gamalenga-Gambogi, Jebrok-Ivola, Likindu-Givigo, Jebrok-Simbi, Gambogi-Simbi Road, Ivola-Malinda, Gamalenga-Nyangori, Gamalenga-Msawa, Sarede-Chepsaga-Kinu, Mwembe-Gimariani, Saride-Muhaya-Karandini-Ikonza, Tambua-Kitambazi, Jebrok-Jepkoyai-Musiri, Tambua-Kitambazi,</p> <p>NEW ROADS TO BE OPENED Mwembe-Magomere, Ivola-Endeli-Givigoi-Bondeni, Sawmil- Abwao, Jemange-Makutano-Likindu, Mutavi-Lugara-Chepsis, Givavei-Kiptemesi</p> <p>ROADS TO BE TARMACKED: Jebrok-Hamisi</p>	<p>Construct: Mujinga Bridge Jemange-Likindu Bridge</p>

Ward	Areas
West Bunyore Ward	Elusi, Ebutuyi, Esumba, Enyahela, Itumbu, Emabwi, Ebusiekwe, Isanda, Ebuyangu, Mulwanda, Ebumbuya, Emuhanda Church of God, Mumboko, Mwiya, Eburondo and Mumbinga/Mutiko
Central Bunyore Ward	Ebuchika, Mwikaka, Esirulo/Ematsuli
Banja Ward	Banja, Serem, Kaimosi Mission, Kinu, Hamisi, Mussa and Gavudia villages
Muhudu Ward	Mulundu Market / Maganda Rd.
Gisambai Ward	Jepsidai, Hamisi, Kapkoros, Gisambai shops
Shamakhokho Ward	Kisasi, Shirongo, Jivovoli, Shamakhokho, Butiti, Kilwani
Shiru Ward	Jidereri pri.sch, Kaptis village, Makuchi area, Bulukhombe area
Tambua Ward	Karandini, Gimariani, Musawa, Simbi, Gamalenga, Mugangu, Logara
Emabungo Ward	Emanaka dispensary, Emukhuya Village, Emuhaya
Luanda South Ward	Mwilala- Ebwiranyi, Esikokuo(Emmaloba), Siamakhulu
Luanda Township Ward	Emayoka, Mulwaki village, Epang'a village, Mumboha village, Mumboha east village, Muluha village, Khusiesabo village, Ebusikonji, Musilabalaba village,
Mwibona Ward	Ebusyubi Mulwanda, Khusikhulu, Musichie, Ebukuya, Emaloba, Esibeye, Emako, Emmuli, Khusiututu, Mulwanda, Esitsimi and Esiandumba
Wemilabi Ward	Emusenjeli, Mungubu, Itabilia, Ematibini, Ebukhubi, Emukhole, Ebbiba, Munjina, Andeta Junction
Chavakali Ward	Chavakali primary, Wasundi, Gwalanda, Halombove village, Viyalo/Wamage
Lyadyuwa/Isava Ward	Wakisunda, Nadanya, Munoywa markets
Wodanga Ward	Jemovo-Kituru
Sabatia West Ward	Wangulu, Ivongo, Madegwa, Masinde, Chagugi
Busali	Logemo, Ikobero, Gavoga
Lugaga/Wamuluma	Mbale-Musyulu, Vumale, Kegoye primary schools, Muhanda, Muhando, Busaina
Mungoma	Bukuga area, Vigulu, Buhani, Kerongo, Inavi dispensary, Kisienya, Mahanga
South Maragoli	Lusiola, Lyamidi(upgrade), Mukingi, Enanga, Angoya, Indagalu, Masana Mobile booster at Mwoki/Maragoli hills, Mugomati, Got Kabindi, Nyabera Construct biogas plant (1 per village)
N.E Bunyore	Ematsuli primary, Elukhobe, Eluyeka area, Ebuchelo Wamianda, Salvation army, Emuhonda primary school, Ikumu/Sirembela

7. PUBLIC ADMINISTRATION AND INTERNATIONAL RELATION

Ward	Project Activity	Project location
Chavakali	Construction of Assistant Chief's office	Wanondi, Evojo
Jepkoyai	Construction of Chief's and Assistant Chief's Office	Jepkoyai
Muhudu	Construction of Chief's Office	Ivumbu
North East Bunyore	Construction of Assistant Chief's office	Mwituha, Ebungangwe
	Construction of Chief's Office	Echichibulu, Ebusiratsi
Wemilabi	Construction of Assistant Chief's Office	Ebukhubi
	Construction of Chief's Camp	Emuseneli and Ebubayi
Mungoma	Construction of Assistant Chief's offices	Mahanga, Vigulu, Kisiyena, madzuu
North Maragoli	Construction of Ward Administrators' Offices	Kiritu
Luanda South	Construction of Chief's Camp	Mukhalakhala and Maseno
	Construction of Assistant County Commissioner Office	Ekwanda
Luanda Township	Construction of Chief's Camp	Ebusakami and Ebusikhale
Mwibona	Construction of Chief's Camp	Esiandumba
Emabungo	Construction of Chief's Camp	Iboona and Wekhomo
	Construction of Assistant Chief's Office	Ebuhando, Ebusandi and Emmatsi
Lugaga/Wamuluma	Complete of Chief's Camp	Wamuluma
	Construct assistant Chief's office	Muhanda, vunandi
Sabatia West	Construction of Chief's Camp	Hamuyundi, Kegondi, Solongo, Lusala, Chandumba, Kisatiru AP camp
Lyaduywa/Izava	Construction of Chief's Camp	Izava
Chavakali	Construction of Chief's Camp	Chavakali
Busali	Construction of Ward admin office	Chamakanga
Central Maragoli	Construction of assistant Chief's offices	Ikumba, Kidundu,
	Renovate and equip Chief's office	Vihiga
West Bunyore	Construction of Assistant Chief Offices	Ebuyangu, Asikote and Ebukoolo

8. GENERAL ECONOMIC AND COMMERCIAL AFFAIRS

Ward	Project Proposal	Project Location
Lugaga Wamuluma	Upgrading of market, flood lights and Construction of toilets in the market	Mbale, Madira, Bugamangi and Magada
	Construction of <i>jua kali</i> shades	Mbale market.
	Construct French beans factory	Ehedwe
Central Maragoli	Construction of modern market, flood light and Construction of toilets in the market	Majengo
	Construction of bus park	Majengo
	Develop cultural site	Wagerera/Itengi

Mungoma	Construction of modern market.	Buhani, Ivona, Chambale, Mahanga and Mukuyu
	Construction of flood lights	Buhani, Ivona, Chambale, Mahanga and Mukuyu
	Construction of toilets	Buhani, Ivona, Chambale, Mahanga and Mukuyu
	Construction of <i>jua kali</i> shades.	Ivona, Mahanga, Bukuga and Buhani
	Construction of groundnut factory	Mukuyu
	Construction of toothpick factory	Mahanga
	Developing a cultural site	Dabwayo, Musunguti, Maragoli hills and Murogori caves
	Establish a stone crashing industry	Kerongo/Musunguti, Buhani
	Establish a tourist hotel	Mungoma caves
South Maragoli	Upgrading of market, street lighting and Construction of toilets in the market	Lusiola, Masana, Kigadahi and Angoya markets
	Establish a quarry plant	Mwoki
Izava Lyadyuwa	Expansion, street lighting and Construction of toilets in the market.	Munoywa market
Chavakali	Upgrading of markets, street lighting and Construction of toilets in the market	Kilingili and Chavakali markets
	Construction of modern market, street lighting and Construction of toilets in the market	Bendera, Viyalo open market
	Completion of <i>juakali</i> industry	Walodeya
	Construction of <i>juakali</i> cottage shades	Kilingili, Viyalo, Walodeya, Chavakali, Bendera and Standkisa
Sabatia West	Construction of modern market, street lighting and Construction of toilets in the market	Kegondi, Lusala, Chandumba, Kilingili, Wangulu, Bendera
Busali	Construction of modern market, street lighting and Construction of toilets in the market	Chamakanga, Bugina, Wangulu, Chavogere, Gavoga, Busweta,
Wodanga	Construction of modern market, street lighting and Construction of toilets in the market	Wengode, Sabatia and Mahenga
North Maragoli	Construction of modern market, street lighting and Construction of toilets in the market	Kiritu and Kivagala.
Shiru	Construction of coffee factory	In the Ward
	Construction of modern market, street lighting and Construction of toilets in the market	Jeptulu, Shiru and Kaptis
	Construction of <i>juakali</i> and <i>bodaboda</i> shades.	Shiru
	Enhancing gold exploration	Shaviringa and Kamulembe
Shamakhokho	Construction and equipping of pottery industry	Shiru
	Construction of modern market, street lighting and Construction of toilets in the market	Shamakhokho, Senende and Chebunoywo
	Expansion and modernisation of market	Serem
	Construction of market stalls	Kisasi market
	Forest conservation	Kaimosi forest
Muhudu	Creation of recreation park	Kaimosi forest
	Construction of modern market, street lighting and Construction of toilets in the market	Muhudu market centre
	Developing a tourist site	Kibiri forest
Banja	Construction of modern market, street lighting and Construction of toilets in the market	Banja market
Tambua	Construction of modern market, street lighting and Construction of toilets in the market	Gambogi and Jebrok

Jepkoyai	Construction of modern market, street lighting and Construction of toilets in the market	Boyani and Tigoi
	Construction of stone mining industry	Jepkoyai
Gisambai	Construction of modern market, street lighting and Construction of toilets in the market	Gisambai, Munzatsi, Jepsesi, Kinu and Kapchemwa
Luanda Township	Completion and equipping of market	Omena market
	Construction of food processing industry	Luanda town
	Construction of markets stalls	Luanda, Khumailo and Mwiya
	Flood lights	Gillmark, Mulwakhi, Epang'a, Mumboha, Khumailo(ODM Junction), Ebusiralo, Ebusakami Junction Emakunda, Khusiabalaba,
	Street lights	Luanda-Ebusakami Junction-Kima,
Luanda South	Construction of modern market, street lighting and Construction of toilets in the market	Komoro and Ochuore
	Upgrading, street lighting and Construction of toilets in the market	Ekwanda and Depo markets
Mwibona	Expansion, street lighting and Construction of toilets in the market	Mwibona and Emako markets
	Construction of modern market	Rabuor, Puche, Mwibona and Mukhalakhala
Emabungo	Construction of modern market, street lighting and Construction of toilets in the market	Wekhomo and Kima
	Construction of stone mining industry	Emmatsi-Ebuhando
Wemilabi	Completion of modern market, street lighting and Construction of toilets in the market	Wemilabi, Magada, Irumbi and Ematioli market
	Construction of market stalls	Wemilabi and Magada
Central Bunyore	Construction of modern market, street lighting and Construction of toilets in the market	Mwichio, Esirulo, Essaba and Emanyinya
	Establishing brick industry	Esirulo/Emmukunzi
North East Bunyore	Construction of modern market, flood lighting and Construction of toilets in the market	Emakakha, Ebusiratsi, Kilingili, Echichibulu, Mwilonje, Ilungu, Ematsuli
	Upgrade slaughter house	Esibuye
West Bunyore	Construction of modern market, Flood lighting and Construction of toilets in the market	Munjiti, Ebukoolo, Emmwatsi, Ebuyangu Sofia and Asikote

9. AGRICULTURE, RURAL AND URBAN DEVELOPMENT

Ward	Stakeholders' Proposed Projects
Banja	Green house Construction
	Grain store
	Bee-keeping promotion
	Introduction of high breed cows
	Fish keeping(supply of fingerlings)
	Pig-keeping promotion
	Construction and repair of cattle dips
	Construction slaughter houses
	Education to farmers
	Chicken rearing and piggery
	Soil testing for small scale farms
	Marketing
	Certified seeds and fertilisers

Jepkoyai	Fertiliser and seeds subsidy
	Revival of coffee factory at Jebrok
	Construction of green houses
	Construction of avocado factory
	Gambogi pawpaw factory
	Banana industry
	Construction of tea buying centre at Jepkoyai
	Promote extension services
	Soil sampling and testing
	Dairy promotion
	Beekeeping
	Poultry promotion
Busali	Fish farming
	Horticulture promotion
	ATC
	Promote dairy farming
	Training on organic farming, agribusiness, fish farming, animal husbandry
	Supply and training of animal feed making machines.
	Lotego Friends VTC - agribusiness
	Subsidised farm input program
	Credit facility for farmers
	Pig farming value addition
Luanda south	Farm input subsidy program
	Agricultural credit facility
	Horticulture farming– i.e., French beans, green houses
	Drought/disease resistant crops promotion
	Integrated soil fertility management/testing
	Irrigation scheme/green house farming, build Mwitako water pan for irrigation
	Soil conservation program
	Public land protection (survey) and sensitization
	Construct grain store at Ekwanda
	Provision of AI services –sexed semen
	Subsidise animal medicine
	Construct a cattle dip in every sub-location
	Intensify extension services (animal and crop)
	Provide 15 dairy cows in each sub-location-luanda South
	Ward fish farming demonstration centre
	Provide farmers with access to communal incubators
Capacity building on co-operative societies (marketing)	

Luanda Township	Farm input subsidy	
	Strengthen extension services	
	Horticulture promotion	
	Soil sampling and testing	
	Bee keeping promotion	
	Fish farming promotion(fingerling provision)	
	Livestock farming promotion, e.g, rabbits, dairy cows/goats, pigs	
	Establish co-operatives	
	Tissue culture banana provision	
	AI services	
	Promote poultry farming	
	Rain water harvesting for irrigation	
	Wodanga	Farm input subsidy
Crop pests control		
Beekeeping		
Extension services		
Farmers training		
Dairy promotion		
Soil testing		
Irrigation		
Poultry promotion		
Promote cooperatives		
Introduce horticulture		
Provide funds for fingerlings feeds		
Central bunyore		Fish farming promotion
		Local chicken production
	Agro-processing of products	
	AI services	
	Subsidised farm inputs	
	Horticulture promotion	
	Intensify extension services	
	Formation of co-operatives	
Wemilabi	Subsidy programme (Fertilisers, seeds)	
	Extension services programme	
	Disease surveillance programme	
	Soya bean farming and value addition plant	
	Horticulture farming/agri business	
	Soil testing lab	
	Fish pond programmes and marketing/ Establishment of fingerlings farms at Mwitokho	
	Construction of a Ward storage facility (grain reserve)	
	Artificial insemination programme	
	Dairy farming promotion	
	Beekeeping	
	Revival/rehabilitation of cattle dips	
	Revival of co-operatives and credit facilities programme	
	Poultry farming	
	Rabbit rearing	



REPUBLIC OF KENYA

Central maragoli	Farmers training
	Subsidised farm inputs
	Pulses value chain enhancement
	Promote agricultural extension services
	Green house promotion
	Soil conservation
	Roof water harvesting for irrigation
	Dairy promotion
	Construction of cattle dip
Chavakali	Livestock improvement
	Subsidised certified fertiliser and seeds
	Avocado processing firm
	Modernisation of cereal board
	Lunyerere coffee factory
	Green house promotion
	Horticulture promotion
	Local poultry promotion
	Dairy cattle promotion
	Promotion of indigenous food crops
	Farmers training
	Revive cattle dip at Walodeya
Emabungo	Soil testing
	Renovate Cattle dip at Hobunaka
	AI services
	Farm extension services
	Green house promotion
	Promotion of local poultry
	Dairy cattle promotion
	Irrigation at small scale level
	Farm input subsidy
	Fish production
	Training on farming techniques

Gisambai	Fish production
	Fertiliser, seeds and animal feeds subsidy
	Credit facility for farmers
	Promote indigenous poultry production
	Improve dairy farming
	Promote indigenous crop farming (millet, sorghum)
	Horticulture–fruit trees, soya beans, avocados
	Beekeeping
	Dairy goat promotion
	Establish ATC
	Fodder demonstration and bulking plots
	Training on farming techniques
	Agricultural extension services (hire and train staff)
	Climate smart technologies (water harvesting)
	Promote value addition technologies
	Green house
	Agroforestry
	Soil and water conservation
	Promote high value crop
	Establish plant clinics
Grain storage	
Lugaga-wamuluma	French beans farming and marketing at Ehedwe
	Beekeeping–provision of hives
	High value crops promotion
	Loan facility
	Green house promotion
	Animal feed production firm
	Renovate cattle dips (Sulumbi, Magui, Chambiti and Kegoye)
	Subsidy for farm inputs
Lyaduywa/Izava	Trainings on farming techniques
	Subsidy for farm inputs
	Construct cold rooms and grain storage facility
	Promote dairy farming
	Provide tea seedlings
	Loan facility
	Fish production
	Introduce high livestock breeds
	Intensify AI services
	Green house promotion
	Hatcheries
	Vaccination programme
	Cattle dips
	Irrigation programme



Muhudu	Green houses
	Promote dairy production
	Soil conservation
	Beekeeping
	Poultry promotion
	AI services
	ReConstruction of cattle dips
	Subsidy for farm inputs
	Farmers trainings
	Intensify extension services
	Pest control programme
	Mungoma
Promote one acre fund initiative (Ward-wide)	
Promote Fish production at Lyanaginga water point	
Fertilisers, seeds and animal feeds subsidy	
Credit facility for farmers	
Promote indigenous poultry production	
Improve dairy farming	
Promote indigenous crop farming	
Promote Horticulture farming	
Beekeeping	
Enhance Dairy goat promotion	
Promote quail farming	
Establish Milk preservation plant at Mahanga	
Construct modern slaughter house at Mahanga market	
Renovation of cattle dips Bukuga and Lyanaginga	
Mwibona	Agricultural Credit Facility
	Farm subsidy
	Promote extension services
	Soil sampling and testing
	Dairy cattle promotion
	Cereal store at Mwibona market
	Promotion of fish ponds
	Livestock and crop surveillance programme
	Completion of Mukhalakhala slaughter house
	Dairy goat production
	Poultry promotion
	Training on agribusiness
	Rehabilitation of Mulwanda cattle dip
	Horticulture promotion
	AI services
Expand banana tissue culture	

North east bunyore	Local chicken promotion
	Seed bulking centre
	Diseases surveillance programme
	Soil testing analysis
	Beekeeping promotion
	Promote dairy goat/dairy farming
	Revive coffee factory
	Green house farming
	Promotion of tissue culture bananas/soya beans
	Fish pond Establishment and management
	Intensify extension services
	Promotion of AI services
North maragoli	Dairy production
	Promote extension services
	Poultry farming for economic development and livelihood
	Farm input subsidy (Fertilisers and seeds)
	Horticulture promotion
	Chafumbo AI services
	Pig farming
	Expand banana tissue culture
	Renovate /construct tea buying centre
	Beekeeping
	North Maragoli fish farming; ponds expansion and rehabilitation
	Indigenous poultry farming
Shamakhokho	Soil ph testing
	Disease control
	Dairy promotion
	AI services
	Promote extension services
	Agricultural credit facility /fund
	Farmers trainings
	Poultry promotion
	Promote fish farming
	Fertiliser subsidy
	Horticulture
	Shiru
Agric. Loans, fertiliser and seeds on time, cheap meds for poultry	
Educate farmers, e.g. ,Crop rotation	
Renovation of cattle dip	
Cereals storage facility	
Market for bananas, poultry to attract good prices	
Enhance local breeds	
Discourage inbreeding, introduce better breeds	
Agricultural fund	

South maragoli	Construction of cattle dip (1 per sub-location)
	Promotion of Green house technology
	Subsidy for farm inputs
	Establish food processing factory (pawpaw, mango and ovacado)
	Intensify extension services
	Pest control programme
	AI services
	Provision of Irrigation kits
	Agribusiness promotion
	Promotion of Horticulture
Tambua	Papaya growing culture (PGC)
	Green houses
	Promote co-operatives
	Farm input subsidy
	Disease and pest control
	Farmers training and demonstrations
	Horticulture
	Extension services
	Vihiga County avocado oil processing firm
West bunyore	Provision of certified Fertiliser and seeds
	Expand extension services
	Pig promotion
	West Bunyore Dairy to be cooperative
	Cereal store at Mulukhoru
	Promote banana marketing/value addition
	Fish farming promotion / Supply of fingerlings
	Promotion of high value crops
	Green house farming
	Beekeeping promotion
	Subsidised AI services
	Establish fodder bulking centre
West sabatia	Bee keeping
	Fertiliser and seeds subsidy
	Promote extension services
	Farmers training
	Promote indigenous poultry keeping
	AI services
	Green houses promotion
	Promote fish farming
	Horticulture farming and value addition

ANNEX 3: PROPOSED PROJECTS DURING PUBLIC PARTICIPATION BY THE VIHIGA COUNTY ASSEMBLY

1	BUSALI WARD	
	<u>Sectors</u>	<u>Stakeholder's Proposed Projects</u>
	Water, Forestry, Environmental conservation and Natural Resource Management	Water Springs (WS)
		Wimbweya WS-Busweta
		Chamakanga-Ababu/Alfred WS-Mutave
		Mmbohi WS-Maganyi
		Wa-Lukhova WS-Kapsambo
		Agani-Tokesi WS-Guluma
		Kwa Swegenyi WS- Bahati
		Meja Guda WS- Chavogere
		Lwangu WS – Guluma
		Nadirade WS
		Sanitary Facilities in Main Market Centres; add Govoga, lotego and busweta
	Education	Establish and equip new Vocational Training Centres: Mukenye VTC
		Feeding programme.
		Toilets in all public schools
	Health	Purchase of an ambulance
		Enough trained nurses and doctors in health facilities
	Social Protection, Culture and Recreation Projects	Induvatiru site
	Infrastructure, Energy and ICT sector	<u>Road Projects:</u>
		Maganyi-Mulundu Rd
		Guluma-Chavogere Rd
		Govoga-Bahati-Elunyu Rd
		Guluma-Chamakanga Rd



		Chamakanga-Budira-Budaywa Rd
		Kapsambo-Mukunzulu Rd
		Chamakanga-Mukenye-Logemo Rd
		<i>Bridges Construction:</i>
		Chamakanga-Budira Bridge
		Kivuye-Mbagaya Bridge
		Maganyi-Mulundu Bridge
		Chamakanga-Logemo Bridge
		Ilala – Bugina Bridge
		Guluma – Chavogere bridge
	General Economic and Commercial Affairs	Street-lighting at Maganyi
	Agriculture, Rural and Urban Development	French beans horticultural farming
		Integrated soil fertility management/testing
		Drought and pest resistant crops
		Capacity building for Cooperative Societies (Marketing)
2	CENTRAL MARAGOLI WARD	
	<u>Sectors</u>	<u>Stakeholder’s Proposed Projects</u>
	Water, Forestry, Environmental conservation and Natural Resource Management	Drilling of boreholes at Womulalu, Savaru, Kidundu, Kidinye.
	Education	Construction of ECDE classrooms in all primary schools
	Health	Installation of garbage collection units at Lotego and Majengo
	Social Protection, culture and Recreation Projects	Sports grounds at Kidinye and Madzigulu
	Governance, Justice Law and Order	Installation of street lighting at all markets
	Infrastructure, energy and ICT sector	Identification, construction and opening of new roads in all sub-locations
	General Economic and Commercial Affairs	Improvement of car-wash sites (Lunyerere, Vigena)

		Establishment of a pawpaw and sunflower industry at Manyatta
	Agriculture, Rural and Urban Development	Cattle crushers.
3	CHAVAKALI WARD	
	<u>Sectors</u>	<u>Stakeholder's Proposed Projects</u>
	Water, Forestry, Environmental conservation and Natural Resource Management	Additional boreholes to be drilled at Wangeyo, Halombove, Kilingili Market, Vugisivi, Walodeya and Lusala Friends Church.
		Installation of gabage collection units include; Kilingili Market, Weligina, Lunyerere Wamage and viyalo.
		Construction of Sanitary Facilities; include Kilingili and Lunyerere Markets.
	Education	Vocational Centres: add Wamondi, Viyalo, Walodeya and Igunga
		Resource Centres: add Viyalo and Walodeya
		Library at Igunga and Viyalo
	Health	Construction of Igunga, Walodeya and Wamwangu Health Centres
	Social Protection, culture and Recreation Projects	Weligina cultural site
	Governance, Justice Law and Order	Street-lighting; Kilingili, Weligina, viyalo and Wamage Markets
	Infrastructure, Energy and ICT sector	Vigege—Wamihanda Bridge
		Waluduka - Munugi Bridge
		Weligina—Kegondi Bridge
		Igunga—Kegondi Bridge
	Public Administration and Internal Relations	Walodeya, Viyalo, Wanondi and Igunga administration offices
	General Economic and Commercial Affairs	Construction of market stalls at Weligina and Igunga
	Agriculture, Rural and Urban Development	Promotion of extension services
		Establishment of dips at Walodeya and Wanondi
		Soil fertility testing
		Animal feed industry at Wamage



4	IZAVA/LYADUYWA WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental conservation and Natural Resource Management	Drilling of 1 (one) borehole per sub-location.
		Construction/Rehabilitation of at least five (5) springs per sub-location
		Rehabilitation of Munugi Water Supply
		Provision of Water tanks in all schools
		Construction of Sanitary facilities at Munoywa market
	Education	Construction of ECDE classrooms in all primary schools
	Health	Completion and equipping of Munoywa and Nadanya dispensaries and Maternity wings
	Social Protection, culture and Recreation Projects	Construction/upgrading of sports grounds; add Tsimbalo sports ground
		Purchase of Sports playing ground
		Construction of Ward Social Hall.
	Governance, Justice Law and Order	All markets to have street lights/flood lights; Itando, Lyaduywa, Nadanya, Munoywa
	Infrastructure, energy and ICT sector	Identification, construction and opening of new roads in all sub-locations
		Construction of the following bridges Chamasirih Primary-Itando bridge, Bukhulunya secondary- Wasutsa Bridge
	General Economic and Commercial Affairs	Improvement of car-wash sites (Lunyerere, Vigena)
	Agriculture, Rural and Urban Development	Rehabilitation of Tea buying centres- Irwanda, Lunyerere and Mmadira
5	LUGAGA/WAMULUMA WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental conservation and Natural Resource Management	Completion of supply of piped water from Kegoye Secondary to the entire community
		Supply of piped water to the entire Chambiti sub-location

	Maintenance/renovation of following water springs; Madonye, Wandeyera, Wademere, Wamasero, Wazivi, Magadanyi, Ilayoga, Wadigira, Waguduka, Chanda, Wanyula, Keyondi, Wamwangila, Wamahonga, Wakeronze, Wakavulavu, Womwigai, Omenda, Waamaya, Obaga, Onzere, Wamayodi, Gasirehi, Wamira, Wajumba, Vuliva, Wongadi, Wikikumba.
	Construction of Engombe, Ketenyi, Mulele, Hanaya, Walalwena, Chandahi (Idohi village) and Ereko Water Springs
	Drilling of boreholes: Ingidi Primary, Chanda Primary, Chambiti and Magui
Education	Establish and equip new Vocational Training Centers: add Visiru
	Acquisition of land, Construction and equipping communal library within Mbale Town and Magui
Health	Construct a new dispensary at Visiru
	Expansion of Bugamangi Health Centre by relocating the tea-buying center and Friend's Church.
	Relocate Mbale Rural Health Training Centre to Iduku for the expansion of the MTC
Governance, Justice Law and Order	Street-lighting;
	Extension of the street lights from Mujeni, Kegoye Sec. School to Kegoye Tea Banda.
	From Mutsulyu to Makutano
	Along Madira Road to Magada Market
	Installation of Floodlights; Kigunye Village (Lugaye junction), Chambiti Secondary, Visiru Banda, Zaliza PAG Church, Mukuli Primary, ST. Claire Girls Secondary, Iduku Pri., Chanzuvu Pri., Burudi Market, Soko Mjinga, Magada Market, Lululogoli Junction, Vunandi Primary, Dumba junction, Bukoyani junction, Ingidi Primary school junction, Musome junction, Bugamangi Shopping Centre, Visiru Pri. Sch junction
Infrastructure, energy and ICT sector	<u>Road Maintenance Projects:</u>
	Kegoye Primary-Mulundu Rd
	Endereya-Mpaka Rd, Endereya-Kifworo junction
	Hambale- Zivi ADC Road
	Jahava junction-Mpaka Road
	Lugaye junction-Matofali Industry Road
	Care Compassion Centre—Mpaka Road



	Kegoye Mujeni Junction-Chambiti Road
	Vitisia—Kihila Road
	Mujeni-Kegoye Primary Road
	Balozi-Chafudura Road
	Balozi-Wajere Road
	Stage Maziwa-Chanda-Wamuluma Road
	Manyatta-Kiganiri-Waluvai Road
	Lwangele-Chafudura-Visiru Road
	Mbale-Chotero Road
	Mbaya-Chanda Road
	Mbihi-Chamadele Road
	Mbihi-Isizi Road
	Wiriviri-Mpaka Road
	Mutsulyu-Isizi-Busamu Road
	Logere-Ikuvu Road
	Mbihi Banda-Chanzuvu Road
	Ikuru-busamu Road
	Makutano-Iduku-Logere Road
	Lusoma Burudi Road and Bridge.
	<i>Bridge Construction linking:</i>
	Kegoye-Mulundu Road
	Hambale-Zivi ADC Road
	Kegoye Pri. —Mulosoma Road
	Lwangele bridge
	Luduguyu-Wamayingu-Asengi Road
	Balozi-Wajere Road
	Endereya Bridge (Magui/Madira)

	Visiru-Matagaru
	Chanzaruka footbridge
	Wa Endereya Bridge link to Igakala
	Kereya-Madidi Road
	Madidi--Hoya's Road
	Madege-Lyoyero Road
	Madira-Logendo Road
	Visegese Bridge
	Wasindi-Vunandi Road
	Wabakari Footbridge
	Wavogede Road
	Mukangile Bridge
	Kihuyu Bridge
	<u>New roads to be opened:</u>
	From Magadanyi Spring connecting to Mpaka Road
	Mukuli—PEFA Church- Mutsulyu
	From Kegoye Pri.(Jahava junction) to Mulosoma
	From Vumale PAG to Kessei
	Connection from Kessei to Stage Maziwa
	From Vihiga County HQs junction at St. Claires to Mpaka Road
	Luduguyu-Ojango-Wamayingu-Asengi-Broadpark Road
	Nehemia-Kiguyenze-Linava Road
	From Chambiti Secondary to Zainabu
	Chanda-Votega main Road
	Wandayi-Lwangele Road
	Chanda Bridge to Chanda Primary
	Ligenga-Visiru Road



	Wamuluma-Wanjeye Road
	Gasirehi-Ehedwe Road
	Ehedwe-Kessei-Mutiva Road
	Mutsulyu-Kessei Road
	Mbihi-Chanzuvu PAG-Induyani Road
	Adaro-Induyani Road
	Busaina SA-Baptist-Logere Road
	Magina-Magere-Mpaka Road
	Iduku-Mpaka Road
	Banda-Ulwugi Road
	Mbihi-Wilivili Road
	Magui-Endereya Bridge-Madira Road
	Wandaya-Wagisi Road
	Kereda-Madidi Road
	Madidi-Hoya's Road
	Wanyangwara Road
	Madege-Lyoyero Road
	Madira-Logendo Road
	Madira-Lusoma Road
	Wasindi-Vunandi Road
	Wavogede Road
	Light tarmacking, Kegoye-Ehedwe-Chambiti-Visiru
Public Administration and Internal Relations	Acquisition of land for Construction and equipping of administration offices
General Economic and Commercial Affairs	Recycling plant to be located at Sulumbi
	Improvement of car-wash sites (Ehedwe)
	Construction of bodaboda sheds at Mbale, Mbihi and Muhanda

		Construction of bus-park at Mbale
		Construction of jua-kali sheds for mama-mboga
		Establish water bottling plant at Mbihi water supply
	Agriculture, Rural and Urban Development	Enhance Dairy farming, Poultry rearing, goat-keeping and piggery
		Acquisition of land for animal breeding
6	MUNGOMA WARD	
	<u>Sectors</u>	<u>Stakeholder's Proposed Projects</u>
	Water, Forestry, Environmental conservation and Natural Resource Management	Rehabilitation/reclamation of Bukuga quarry
		Spring protection; add Wandalia, Wabonge, Wamavega, Kiduvi, Maritu, Wakedenge, Vonzongu, Girivai, Kiribwa, Wanatiga, Wambuda and Walwenya springs among others
		Boreholes in all primary and secondary schools.
		Rehabilitation and equipping vigena primary school
	Education	School feeding programme in all ECDE Centers
		Staffing all ECD Centers
		Purchase of Vans in the two polytechnics
		Equipping of all Vocational Training Centers
	Health	Construction of Mahanga and Burudi health centers
		Jigger eradication programme
		Enhanced old-age medical cover
		Community Health Workers' empowerment.
		Complete equip and staff Inavi, Musunguti and Makanya dispensaries and respective maternity wings
	Social Protection, culture and Recreation Projects	Provision of sporting equipment for the youth
		Integration of PLWDs in sports
		Youth and Women empowerment through support for merry-go-rounds



	Governance, Justice Law and Order	Street-lighting/floodlights programme on: Bukuga-Kitulu, Mahanga-Mkuyu, Bukuga-Mudavadi Girls roads
		Opening a police post at top-ten
	Infrastructure, energy and ICT sector	Lyamagare-Kerongo Bridge
		Masazi Bridge
		Magina Bridge
		Leonard-Onguyo Bridge
		Stage Havi-Lyamagare Bridge
		Vonzogu Bridge
	Public Administration and Internal Relations	Construction of administration offices
	General Economic and Commercial Affairs	Empowerment of youth and women groups
	Agriculture, Rural and Urban Development	Rehabilitation of Buhani Water Irrigation Project
		Enhance artificial insemination Services in all the four sub-locations
		Construction of greenhouses in each sub-location for youth empowerment.
7	NORTH MARAGOLI WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental conservation and Natural Resource Management	Promotion of indigenous tree nurseries
		Conservation of catchment areas.
	Education	Construct and equip North Maragoli Vocational Centers.
	Health	Upgrade Inyali dispensary to Health Centre status.
		Construct Gwalanda Dispensary at Mudete.
		Add two new dispensaries at Digula
	Social Protection, culture and Recreation Projects	Construction and upgrading sports grounds; include Mulundu
		Construct Community Hall at Mudete.

	Governance, Justice Law and Order	Establishment of administration offices at Mulundu (Ward Administrator, MCA, and Chiefs)
	Infrastructure, energy and ICT sector	Roads; Mutambi-Kivagala-Gagiremba Road
	Public Administration and Internal Relations	Streetlights at Mudete, Kiritu and Kivagala Markets
	General Economic and Commercial Affairs	Establish a water purifying plant at Kivagala coffee ginnery
		Establish a bakery at Mudete
	Agriculture, Rural and Urban Development	Tea-buying centers to be revived at Mulundu, Inyali, Ikuvu and Kivagala
		Revival of cattle dips at Lusambwa and Chanderema.
8	WEST SABATIA WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental conservation and Natural Resource Management	Spring Protection; add Solongo and Kisatiru
		Additional boreholes to be drilled in the following Secondary Schools; Chandumba, Hombala and Kegondi.
	Education	Establishment of Vocational Training Centers: add Kisatiru sub-location
		Toilets in all schools (both primary and secondary)
		Construction of community library at Ivona Secondary School.
	Health	Equip and upgrade Kegondi Health Centre to a Sub-county Hospital
		Construction of health center at Chanda.
		Establish Medical Training College at Kegondi Health Centre
		Acquire mobile clinic to serve the ward
		Construction of toilets at market centers: Wangulu, Bendera, Kaimosi/Kakamega junction, Eregi junction, Kegondi and Chandumba.
	Social Protection, culture and Recreation Projects	Construction of stadium at Ivona Primary School
		Construction of talent, empowerment center/academy at Ivona
		Acquisition of land and construction of rehabilitation Centre at Kisatiru sub-location



		Acquisition of land to expand playing grounds at Hombala, Vihindi, Selewwe and Galon Primary Schools; and Kegondi Secondary School.
Governance, Justice Law and Order		Street-lighting; add following centres; Vihindi, Bendera, Kisangula, Lusala, Eregi Junction, Kaimosi Junction, Galoni, Hamuyundi, Mulele, Kilingili, Masinde Tea Buying Centre.
		Acquisition of land for construction of Ward office at Eregi-Chavakali junction
		Establishment of AP Camp at Hombala
Infrastructure, energy and ICT sector		<i>Rehabilitation and maintenance of the following roads:</i>
		Selewwe/Kilingili (Box Culverts)
		Hombala/Kegondi/Chandumba (Bitumen)
		Kegondi/Chaguji
		Chandumba/Vihindi/Losoma (Bridge, routine maintenance)
		Keveye/Kisatiru/Bendera
		Chavakali/Solongo YP/Kedohi Primary
		Chavakali High Sch./Bendera
		Ivona/Musembe/Kisangula (Box Culvert)
		Masinde/Selewwe (Box Culverts)
		Hamuyundi/Galoni/Kegondi
		Kigulieni/Buyayi/Chaguji (Box Culverts)
		Lusala/Zilia/Muholera (Murraming)
		Eregi Junction/Shijiko (Bitumen)
		Mulele/Kinaga (Opening/murraming)
		Bendera/Wangulu
		Chandumba/Buyayi
		Masinde/Galoni (footbridge)
		Bendera/Mulele (bridge)
		Construction of ICT Resource Data Centre at Chavakali opposite Kobil Petrol Station.
		Construction of bodaboda sheds-Kegondi, Chavakali junction, Eregi junction, Chandumba and Bendera markets

	Public Administration and Internal Relations	Establish chief's centers at Bendera and Wangulu
	General Economic and Commercial Affairs	Construction of modern markets: add Keveye/Irongo
		Acquisition of land for construction of Skins and Hides Tanning Industry within Chavakali Market.
	Agriculture, Rural and Urban Development	Construction of Agricultural Training Centre at Madengwa
		Promote dairy farming at Chavakali YMCA.
9	SOUTH MARAGOLI WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental Conservation and Natural Resource Management	Protection of the following Water Springs (WS);
		<u>Masana Sub-location</u>
		Madegwa, Kidingolo, Mukingi, Kizava
		<u>Chagenda Sub-location</u>
		Waduka Water Services, Itulu Water Services, Wodembe Water Servies
		Construction of water kiosks for Kisutsa water supply
		Extension of water pipes to villages around Kisutsa water supply
		Completion of Gilwatsi borehole
		Sinking of a borehole at Lusavasavi shopping Centre
		Renovation/reviving of Lodondo water supply
		Renovating and reviving Jengesi (Kagesi) water
	Education	Construction of Muguva ECDE Centre
		Construction of ECDE Centers at: Chanzoka, Lusavasavi, and Vigetse Primary Schools Inyanza primary school, Malindi primary school, Isaku primary school, Inanga primary.
		Construction of pit latrines in all primary schools.
		Renovation, equipping and fencing of Vigetse VTC.
	Health	Construction of Mwoki dispensary



	Expansion, equipping and fencing of Enzaro Health Centre
	Construction of staff houses at Enzaro Health Centre and Egago Dispensary.
	Expansion and equipping of Egago Dispensary
	Construction of maternity facility for Egago Dispensary
	Construction of public toilet at Angoya and Lusiola market centres, Kigadahi, masana, mugomati.
	Construction of Kigadahi H/C
Social Protection, culture and Recreation Projects	Construction of sports ground at Isaku area and Mwoki village (Mwoki School)
Infrastructure, energy and ICT sector	Roads;
	<u>Masana Sub-location</u>
	Machima Road, Mukingi Road, Logere/Kisutsa Road., Nyabere/Nyakwaka Road, Ambura/Enzaro Road.
	Ambura -Makomia road
	Makomia- Inanga road
	Isaku road
	Malindi - Masenge road
	<u>Chagenda Sub-location</u>
	Kigadahi/Emuhaya Road, Liavora Road, Ikuzi/Emuhaya Road, Inyanza Secondary School Road., Salvation Army Bugenya/Chandugunyi Polytechnic Road., Chandugunyi Polytechnic/Wavoke Road
	Ikuzi -Evugunya road, Kigadahi -Ikuzi road, Erokhongo- Quarry road, Kigadahi -Kagesi road
	<u>Ideleri Sub-location</u>
	Chanzoka/Lohove Road., Lusavasavi/Kidulwe/Ideleri Road., Lyamidi Pri Sch Road, Igango Road. in Lusiola Sub-location.
	Liavora Bridge and Emuhaya Bridge in Chagenda Sub-location
	Chanzoka/Lohove Bridge, Inanga Bridge in Ideleri Sub-location.
	Footbridge at Enanga- Wamuzuma -Gilwazi rd
	Tigoi -Inyanza rd – tarmarked
	Lusiola -Angoya
Public Administration and Internal Relations	Construction of Ward Administrator’s and MCAs offices on the Omedo Land in Masana Sub-location

	General Economic and Commercial Affairs	Surveying, Construction of market stalls, fencing and lighting at Angoya, Lusavasavi and Lusiola markets, Kigadahi and Masana
	Agriculture, Rural and Urban Development	Surveying, fencing and development of demonstration farm at Omedo Farm
10	WODANGA WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental conservation and Natural Resource Management	Drilling of boreholes at Nabwani, Gahumbwa, Gavudia and Wagevi.
		Construction of sanitation facilities at; Mambai, Lusengeli, Weng'ondo and Matenga markets
		Construct overhead tank at Vokoli to increase supply of water
		Provide indigenous seeds to youth
	Education	Construction of ECD classrooms in all primary schools.
		Improve Gavudia Vocational Training Centre by construction and equipping of: classrooms, workshop,
		kitchen, dining hall,
		Purchase land for expansion of Gavudia VTC
		Construction of a community library and resource centre at Gaigedi.
		Establish ECD schools at Ikumba, Kitulu and Chamakambi
	Health	Expand and Equip Givudimbuli Dispensary
		Purchase ambulance for Givudimbuli Dispensary
		Construct/improve on staff houses at Sabatia Health Centre, Givudimbuli dispensary and Lwenya Dispensary
		Construct incinerator at the above-mentioned dispensaries
	Social Protection, culture and Recreation Projects	Construction of stadium/sports complex at Lwenya
		Establish children rescue Centre at Vokoli
		Establishment of tourist site at Jemovo
		Rehabilitation of Avugwi Social Hall
		Establish a recreation Centre at Sabatia Eye Hospital

		Rehabilitate Gaigedi Sports playing ground
		Improve on social housing for the needy
Governance, Justice Law and Order		Street-lighting/Floodlight; add Kitulu market, Jemovo, Wengondo, Nabwani, Gaigedi, Wagevi, Sabatia, Losengeli, Lwenya, Givudiany, Mambai, Shem, Mago, Vokoli, Lososi.
Infrastructure, energy and ICT sector		Rehabilitation and maintenance of the following roads;
		Iyenge-Gahumbwa, Nabwani-Wagevi-Jemovo, Kituru-Gavugogo, Gaigedi-Chanderema, Lusengeli-Busweta, Lososi-Busweta,
		Lososi Bridge, Mudungu-Lusengeli, Deree, Masimba- Givudiany-Lososi-Lusengeli, Nabwani- Musembe-Sahoi, Gahumbwa Friends Secondary School, Gavudia Friends-Ingidi PAG, Gulugwa-Gavudia, Kisigori-Gavudia, Mago-Lwenya, Wamuseve-Lwenya
		Opening up of following feeder roads;
		Mudungu Primary-Deree-Kiyanguza-Losengeli Rd.
		Connection between Lwenya and Gahumbwa villages in Gavudia Sub-location
		Behind all shopping centres in Mago, Sabatia, Mambai, Vokoli and Losengeli.
		Completion of unfinished bridges; Givudimbuli Bridge, Deree Bridge, Mambai Bridge.
		Upgrading of roads;
		Sabatia-Mudungu-Gavudia Rd. to low volume bitumen
		Mudete- Gaigedi- Wengondo Rd. to tarmac
		Kiritu- Chanderema- Mambai- Jemovo Rd to tarmac
		Losengeli- Gahumbwa- Wengondo Rd. to low volume bitumen.
Public Administration and Internal Relations		Construct ward offices to host ward administrator, MCA, village administrator and a boardroom for meetings at Mudungu
General Economic and Commercial Affairs		Construction of modern markets: add Mago, Mambai, Mudungu, Losengeli, Matenga
		Construction of modern “BodaBoda” sheds at Vokoli, Shem, Mago, Nabwani, Sabatia, Losengeli, Mambai
		Construction of modern “Mama Mboga” /small traders’ sheds at Vokoli,Shem, Mago, Nabwani, Sabatia, Losengeli, Mambai, Mudungu,Matenga,Givudiany, Kitulu
Agriculture, Rural and Urban Development		Supply greenhouses to farmers
		Supply bee-hives to farmers

11	SHAMAKHOKHO WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental Conservation and Natural Resources	Construction of garbage dump site –Serem
		Construction of modern market at Serem
		Lighting of Shamakhokho market to Serem; Lwandoni; Senende; Shamalango; Musutsu; Kisasi; Wasavatia; Chemongo; Imukawa and Bumuyange
		Construction of boda boda sheds; - Shamkhokho(2); Serem; Senende; Kisasi; & Mungavo
		Completion and piping in Bumbo Shamakhokho Cheptulu water project; - Kisasi; Serem; Virembe; Kalwani; Bumuyange & Senende
		Construction of water springs and renovation within the ward
		Drill water at Virembe Primary school& at Serem slaughter house
	Education	Equip ECD classroom ward wide
		Buy land for construction of Shamakhoko and Senende Vocational Centers
		Construction of ECD centres at; - Gemeni primary; Saosi; Shamakhokho; Imusutsu; Kisasi; Mungavo; Kaptaini; Chebunaywa ; Bumira& Musukura
	Health	Staffing and upgrading Serem Health Centre to level 3
		Employ community health workers ward wide
		Buy land for; construction of rehabilitation Centre (KISASI); expansion of Serem Health Centre
		Completion of; - Shamakhokho Health Centre; Kalwani dispensary; staff houses at Jirwani Dispensary
	Social protection, culture and recreation process	Construction and upgrading of sports ground- Mungove primary, Serende secondary and Shamakhokho secondary
		Construction of social hall- Virembe; Bumuyange; and Kisasi
		Fencing of the following cultural forest; - Musukura; Mungavo; Ikavayi; Kamunono; Kalwani; & Senende
	Infrastructure, Energy and ICT	Rehabilitation of Munoywa- Shivukunga Road
		Construction of Bridge at Munoywa Izara Shivukunga; Senende Wengondo; Saosi; Kaptenje; Bumuyange- Lwandoni
		Tarmac Erusui- Cheptulu Road; - Tarmac Shamakhokho- Kaimosi road
		Opening of the following roads-Senende Wegondo; Wanalo- Mulimani; Erusui Izava; Virembe- Lwandoni; Shivembe- Kavayi ; Butiti- Bumira; Bumira- Kaimosi; Kamunono- Musaosi; Jivovoli- Musutsu; Kisasi- Kaptenje; & Bumira- Mukunya



		Construction of culvert at; - Kisasi- Lunyeli; Buvuka Chemongo; Musuzu- Wanalo; Buronya- Wengondo; Bumira Mukunya.
	Public Administration	Buy land and construct Ward administrators Office- Mungava area
	Trade	Construction of modern toilets- Serem; Senende; Shamakhokho
		Construction of sheds at Shamakhokho market sheds; Senende;
		Construction of Seremi proposed modern sheds
		Lighting of; - Shamakhokho market to Serem; Lwandoni; Senende; Shamalango; Musutsu; Kisasi; Wasavatia; Musukura; Chemongo; Imukawa; Bumuyange
		Buy land for expansion at Serem
		Constructio of bodaboda sheds at; - Shamakhokho (2); Serem; Senende; Kisasi and Mungavo
	Agriculture Rural and urban Development	Build cattle dip-Kisasi village
		Cereal storage facility
		Upgrade local breeds
		Renovation of Lwandoni cattle dip
12	SHIRU WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, forestry, Environmental Conservation and Natural Resources	Construction of 120 water streams
		Renovation of Bumbo Shamakhokho water project
		Construction of bore holes in the following areas; Musunji; Musasa; Shaviringa; Cheptulu; Makuchi and Millimani
	Education	Construction of Early Childhood Development& Education Centres :Shipala; Mahanga; Shaviringa; Makuchi; Bulukhombe; Kakubutu; Jidereri; Musunji ; Shiru; Sikata; Ludodo; Ilukose; Sigongo
		The construction of Shiru Vocational Training Centre
		The construction of Makuchi Vocational Training Centre
	Health	Construction of Shaviringa Sub-County Hospital
		Expansion of Cheptulu Health Centre
		Expansion of Shiru Health Centre and Purchase of Land on the same

		Expansion of Kaptis Health Centre
Social protection, culture and recreation process		Construction of Shaviringa Stadium
		Construction of ten (10) Sport Fields
		Construction of Social Halls in Shiru, Makuchi, Cheptulu and purchase of land for the same
		Fencing of 30 Cultural sites and Maintenance of forests
Infrastructure, Energy and ICT		<u>Construction of roads and bridges/opening of new roads</u>
		Unzieni- Saisi road and Bridge
		Simani-Milimani road and bridge
		Shaviringa- Kavunyonge- Mahanga road and Bridge
		Shaviringa- Musasa Road
		Makuchi-Muzulia Road
		Emau-Mahanga Road and Bridge
		Kaptis Secondary-Maswa Road
		Lukose-Ilukose Primary Road
		Musunji-Kaptis Bridge
		Ludodo-TTC Road and Bridge
		Jidereri Friends Road
		Kamgoi –Chebara Road and Bridge
		Kwa-dawa-Jumuia Road
		Sikata- Kakubutu Road and Bridge
		<u>Maintenance of Roads</u>
		Chemusi eni Road
		Avosa-Jidereri Road
		Kaptisi Dispensary Road
		ILukose- Kaptisi Road
		Sigongo- Musasa Road



		Milimani- Cheptulu Road
		Kamugui Road
		Mahan
		<u>Street lighting</u>
		Cheptulu, Musasa, Kamurembe, Shiru, Musunji, Kaptisi and Kaimosi Complex
	Trade	Construction of Cheptulu Market and sanitation. Purchase of land at Cheptulu market on the same if required.
		Construction of a hundred (100) kiosks in Shiru
	Agriculture Rural and urban Development	Installation of Greenhouses; Sigongo, Jisingoi, Kaptis, Kakumbutu and Musunji
		Renovation and construction of tea-buying centers at Mahanga, Kaptis and Jidereri
		Construction of a Poultry farming Centre at Bulukhombe
13	GISAMBAI WARD	
	<u>Sectors</u>	<u>Stakeholder's Proposed Projects</u>
	Water, Forestry, Environmental Conservation and Natural Resources	Gidu Water Project-; Complete the project; Expansion of the project; Acquisition of a generator and a motor pump
		Gidimo Bahai Water - Rehabilitation of collection tanks and supply tanks; Construction of 2 collection tanks and Expansion of the project
		Small Water Point (Vidaho); - Renovation of all water points in Gisambai
		Establishment of water gravity supply to serve Kapchamwan area
	Education	Construct 4 ECD classes in a year, staffing and equipping of ECD centers in the entire ward
		Gimomoi polytechnic- expansion; equipping and staffing)
		Jepkose Vocational Training- Acquisition of land for expansion; equipping and staffing
	Health	Construction of Dispensaries at: Kapchemwani; Kimogoi; Gidagadi; Jebrongo; Gamei and Saride
		Kapchemwani; - Complete construction of maternity wing; Construction of toilets; Construction of Laboratory; Equip the facility; Increase personnel; Supply the facility with water
		KIMOGOI; - Complete construction of maternity wing; Construction of toilets; Construction of Laboratory; Equip the facility; Increase personnel& Supply the facility with water

		GIDAGADI; - Complete construction of maternity wing; Construction of toilets; Construction of Laboratory; Equip the facility; Increase personnel & Supply the facility with water
		JEBRONGO; - Opening of the dispensary; Increase personnel; Supply the facility with water; Work on the connection Road& Expand the facility
		GAMOI DESPENSARY; - Opening of the dispensary; Construction of Laboratory; Equip the facility; Increase personnel; Supply the facility with water
	Social Protection, Culture and Recreation Process	Fencing of cultural sites i.e. Munjoje cave and cultural forests
		Acquisition of more land for cultural forest and planting trees at various cultural sites-Gisambai and Galona
	Infrastructure, Energy and ICT	<u>Roads and Bridges</u>
		Gimomoi Sub-location; Rehabilitation and maintenance of: Gisambai-Gambo-Givogi Road; Gambo-Galona Road; Givogi-Jimamei- Kapsanyi; Gidagadi-Solian; Gidagadi-Gidu-Solian; Matuga-Jegereni; Mukingi-matuga; Jegereni-Jemaga; Jegereni- Gimomoi; Chandumba-Gaga; Gavagi-Jeptiot-Kapkoi-Gidimo
		Galona Sub-location; Rehabilitation and maintenance of: Galona-Galona-Jeredei Road (two Bridges); Kapchamwan-Lwombe Road (through Simwa place) (plus three bridges); Lwombei-Chepsaga Road; Kinu-Chepsaga-Saride Road; Saride-Kaptum-Lwombe Road (Ngaana place); Nyambuku-Saride Road; Galona Junction- Kapsanyi Road (add one Bridge); Bidali Road and Bridge; Gidimo-Bahai-Gambo Road; Gisambai-Kapchamwani-Musiri-Jebrook; Munzatsi-Kinu; Kinu-Gamuguywa-Jami Road,
		Gamoi Sublocation; Rehabilitation and maintenance of: Kimogoi-Jepsesi (Member) – 2 bridges; Munzatsi-Madidi-Jepsesi-2 bridges; Munzatsi-Kapkoros-Kimogoi (long-term); Gambo booster-Gamgeni Road; Jepsesi-Gamoi; Gamoi-VVai-Jebrongo-Kanyamosi-Gavudunyi; Kisigwa-Shikomoli-Kinu Road; Shikomoli (Egeresia)-Jeptoroli (Long-term)
		Gavudunyi Sublocation; Rehabilitation and maintenance of: Gavudunyi-Bukuvera-Hamisi (add one Bridge); Kanyamosi-Jebrongo-Matenga (add one Bridge); Murrum-Jebrongo (add one Bridge); Jebrongo-Gavudunyi; Murrum-Gawani (add one Bridge)
	Trade Youth and Women Empowerment	Construct market stalls at; Gisambai, Munzatsi, Jepsesi, Givogi and Kinu
		Construct mama mboga sheds-ward wide
		Construct Bodaboda sheds-wardwide
		Construct Public toilets at - Gisambai,Jepsesi,Kinu
		Provision of Lighting at all markets
		purchase of land in Gisambai, Givogi,Munzatsi, and Jepses markets for opening of new markets



		Youth Empowerment: - initiate youth programs of Capacity building on business ideas and ICT skills; Establish a revolving fund for youth for Loans/Grants provision; Empower youth with hands on Skills e.g. basketry, farming, Brick making etc. & Construct and equip an ICT Centre/hub-Gisambai market
		Women Empowerment: - establish special programs to promote women entrepreneurship-trade table Banking skills and dairy farming; establish a women revolving fund.
	General Economic and Commercial Affairs	Construction of an Agriculture value addition Industry in the ward to enable processing of Agricultural products
	Agriculture	Promote and provide subsidized farm inputs to enhance food production of; -Millet; Sorghum; Horticulture-fruit trees, soybeans, avocados; Maize and beans seeds; and provide Fertilizers respectively
		Promote and enhance aquaculture, apiculture, livestock production by providing subsidized farm inputs, viable cattle breeds; fingerlings and fodder crop seeds.
	Public Administration	Acquire land for construction of administration offices
14	MUHUDU WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental Conservation and Natural Resource Management	Expansion of Kaimosi Water Supply project
		Drilling of Boreholes
		Installation of Garbage Collection Bins
		Construction of sanitary facilities in Main Market Centers
		Construction of Public Toilets
		Expansion to Mulundu, Kaptech and Muhudu
		Muhudu Primary,
		Mulundu Dispensary,
		Siekuti Primary,
		Kamulembe Market.
		Mulundu, Kaptech and Kamulembe Markets.
		Kaptech Market and Kamulembe Markets.
	Education	Construction of ECD Classrooms
		Bumbo Primary,

	Kaimosi Demonstration,
	Jamulongoji Primary,
	Ivumbu Primary,
	Kaptech Primary,
	Isikhi Primary,
	Jinjini Primary,
	Muhudu Primary,
	Siekuti Primary,
	Shianda Primary,
	Ivugwi Primary,
	Mulundu Primary,
	Equipping of already existing ECD classrooms
	Jivuye Primary,
	Muyere Primary
	School feeding Programs - Ward Wide
	Employment of ECD Teachers - Ward Wide
Health	Rehabilitate and equip Kaptech Dispensary
	Installation of macerator at Mulundu Dispensary, Kaptech Dispensary
	Construction of Incinerators at Mulundu Dispensary, Kaptech Dispensary
	Construction of Pit Latrines at Mulundu Dispensary, Kaptech Dispensary
	Fencing and Construction of Gate at Mulundu Dispensary, Kaptech Dispensary
	Installation of Stand by generator at Kaptech Dispensary
Social Protection, Culture and Recreational Projects	Construction and Upgrading of Sports Grounds at Mulundu Market, Ivumbu, Muhudu
	Construction of Social/Community halls at Muhudu, Kaptech, Ivumbu Market
	Setting Up, Protection and Fencing of Cultural Sites at Kaptech, Mulundu, Jivuye, Maganyi,
	Maganda, Bumbo, Jamulongoji, Lulari

Governance, Justice, Law and Order	Street Lighting at Mulundu Market, Kaptech Market, Muhudu market, Kamulembe Market, Lulari Market, Special School- Kaimosi Junction, University, Kaimosi Junior, FCK, Demonstration, Bumbo, Jamulongoji
	Construction of ward Administrator's office at Ivumbu
	Construction of MCA Office at Ivumbu
	Construction of a police post at Ivumbu
Infrastructure	Rehabilitation and maintenance of the following Roads
	Maganda-Oyeri, Mahanga Road
	Muhudu-Shivembe Road
	Kaimosi-Jamulongoji-Muhudu-Mukhombe Road
	Bridges and Box Culverts
	Muhudu-Shaviringa Road
	Isikhi-Jinjini Box Culverts
	Maganda-Lugalia Box Culvert
	Lusumbi-Jamulongoji Bridge
	Lulari-Bulukhombe Bridge
	Jivuye-Videdi/Demo Bridge
	Jivuye-Ikobero Maragoli Bridge
	Maganda-Shikhambi Bridge
	Ivumbu-Kaptech Bridge
	Maganyi Tiriki-Maganyi Maragoli Bridge
	Mapera-Muyere Bridge
	Isikhi-Mukhombe Bridge
	Shenjero-Maganyi Maragoli Bridge
	Maganda-Shinyenya bridge
	Jivuye-Mulundu Bridge
	Jivuye-Videdi-Demo Road
	Jivuye-Ikobero Maragoli Road

	Mulundu-Maganyi Tiriki-Maganyi Maragoli Road
	Maganyi-Ivumbu Road
	Siekuti-Ivugwi Road
	Isikhi-Muyere-Jinjini Road
	Isikhi-Mukhombe Road
	Muhudu-Shiandukuli Road
	Lulari-Bulukhombe Road
	Siekuti-Wandaye Road
	Siekuti-Lurungula Road
	Stendi Mawe-Shianda Road
	Lulari-Mapera-Muyere Road
	Shianda-Lutodo-Logos Road
	Shianda-Wulusala-Muyere Road
	Kaptech Friends-Shenjero-Maganyi Maragoli Road
	Jivuye Inzoli Junction-Nono Junction-Mahati Road
	Lusasali-Muyere Road
	APEK Maganda-Mmbwanga-Oyeri-Lukangale Road
	Ligondo Hillside-Shinyenya Road
	Mathare Junction-Maganda Friends Road
	Mukhombe-Ivukuta Road
	Mulundu-Ikaglosi-Lusumbi Road
	Roads to be Tarmacked
	Kaimosi-Muhudu-Kaptech-Kamulembe-Shaviringa
Public Administration and International Relation	Construction of chief's office
General Economic and Commercial Affairs	Construction of market Stalls at Mulundu, Kaptech, Muhudu, Kamulembe
	Construction of Public Toilets at Mulundu, Kaptech, Muhudu, Kamulembe, Kaimosi Junction



		Construction of Modern Market at Kaptech
		Streets Lights at Kaimosi Junction, University, FCK, Demonstration, Muhudu, Kamulembe
	Agriculture, Rural and Urban development	Dairy Farming,
		Rabbit Farming,
		Fish Farming,
		Cattle dips,
		Tissue bananas,
		Fruits crops,
		Soya Beans,
		Sunflowers
15	BANJA WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental conservation and Natural Resource Management	Protection of springs include chepsuswa, Kipsigori, Musasa, Jepkirani, Kapkoi, Ivona, Kapsoywa, Isadi and Mseywa
		Construct sanitary facilities at Serem Market
	Education	Equip the existing vocational training centers
		Construct resource Centre at Musenjeli
		Increase bursary allocation in the ward
	Health	Equip Banja Health Centre and provide ambulance
	Social Protection, culture and Recreation Projects	Securing cultural sites including Ivojo, Museywa, Kipkiran, Kiprondo, and Kipsigori forests
		Construct rehabilitation centers at Kapsoi, Vojo, and Madeya
		Equip ESP Juakali sheds
		Support teams playing in top Kenyan football League
	Governance, Justice Law and Order	Additional street lights at Givogi, Kipchekwen Kipsigori, Goibei, Itumbi and Musengeli, Hamisi Serem and Banja, Museywa, Musasa, Kapsanganyi, Kabinjari, Mutiva

	Infrastructure, energy and ICT sector	Upgrade and tarmac Ebusakami- Majengo- Hamisi- Serem-Shamakhokho roads to class-C
	Public Administration and Internal Relations	Construct and equip ward offices – Goibei
	General Economic and Commercial Affairs	Kinu and Jepsesi
		Establishment of food processing industry (avocado)
		Establishment of a solar farm for power generation plant at Givogi
16	TAMBUA WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, forestry, Environmental Conservation and Natural Resources	Drilling of bore holes ward-wide
		Construction of sanitary facility Kinu
		Construction of gabions in areas prone to landslides
		Rehabilitation of Abwao Water Supply
	Education	Construction of ECD-Kipsaga and Nyangori, Kinu, Simbi
		Employment of ECD teachers
	Social protection, culture and recreation process	Setting up, protection and fencing of cultural site; - Mgingo, Kiptemesi, Karandini, Gavwanga, Mtave forests
		Acquisition of land for sports ground ward wide
	Infrastructure, Energy and ICT	Rehabilitation and maintenance of the following; -
		Mgingo Bridge Nineve/ Gimarakwa; Givigoi / Gimarakwa; sawmill/Simbi Secondary/ Nyangori Rd, Kiptemes Emau Rd-Kapsengere/Gamalenga, Dr. Marigi/Ondieki/Egadwa Rd., Gamalenga/Boyani Rd., Nyangori/Boyani Rd., Malinda/Givigoi Rd, Ivova/Ikomo Rd., Givigoi/Kipsaga Rd., Nyangori/Gambogi Rd., Jebrok/Atonya Rd., Tambua/ Kitambaze Rd., Mtave/Kiraha Rd., Karandini/Kipsis Rd.
		Public lighting at Gambogi and Jebrok markets.
	Public Administration	Acquisition of land for Construction of ward offices
	Trade	Acquisition of land and construction of Tambua market
		Construction of Bodaboda sheds at Gambogi, Jebrok, Mtave and Kiboswa.
		Construction of Fish shed at Gambogi Market



17	JEPKOYAI WARD	
	Sectors	Stakeholder's Proposed Projects
	Health	Dispensaries/health centers & health institution
		Kenya medical training college: purchase land, construct appropriate infrastructure, equip the college.
		Givole dispensary: acquire land for expansion.
		Research centers: construction of a research Centre on matters of health etc.
		Jepkoyai dispensary: purchase land for expansion, upgrade the dispensary, equip the dispensary.
		Marombe dispensary: purchase land for expansion, upgrade the dispensary, equip the dispensary.
		Tigoi health center: upgrading to a sub county hospital, construction of a modern maternity wing/children ward/male ward, construction of medical staff quarters.
		Jepkoyai dispensary: construction of children/women wards.
		All health facilities in the ward need fencing and gates
		All health facilities especially dispensaries; install solar panels for backups.
		All health facilities especially health centers; installing of a generator for power backups - Tigoi health center.
		All health facilities especially health centers: construct incinerators.
		Water harvesting in all health facilities: install 10,000L tanks
		All health centers should be renovated.
		All health centers have them fully equipped and fully staffed.
	Lands	Ward administrator/ MCA's office
		Purchase land for construction.
		Equipping the office with furniture, and stationery.
	Education	Stalled ECDE classes
		Mudindi ECDE
		Givole ECDE
		Itovo ECDE

		<i>New ECDE class proposed projects</i>
		Zululu ECDE
		Tigoi ECDE
		Kitagwa ECDE
		Logere ECDE
		Itieng'ere ECDE
		Kapsaoi ECDE
		Musiri ECDE
		Kapchemgung ECDE
		Jepkoyai ECDE
		Jimaran ECDE
		Buyangu ECDE
		Boyani ECDE
		<i>Technical and Vocational Training</i>
		Gamande Youth Polytechnic - land for expansion and purchasing of equipment
		Kitagwa Vocational Training College - land for construction and buying of equipment
		Givole Vocational Training College - land for construction and buying of equipment
		Jepkoyai Headquarter - land for construction of library, resource center, equip both library and resource center
		acquisition of land for establishment of a vocational training center in Logere village, Tigoi sub-location.
	Water and Environment	Water Springs:
		<i>Jepkoyai Village</i>
		Nyanyawan
		Jepkong
		Kapsagas
		Kapmatem
		<i>Jepkoyai Village</i>
		Chemugo



	Chepkiech
	Kabaroch
	Kapmenjei
	<i>Jepterit Village</i>
	Chevunyeng
	Kapsamich
	Chepterit
	Chebusenei
	Chepteret
	<i>Musiri Village</i>
	Musiri
	Kapsisigwa
	<i>Kiptegeno Village</i>
	Kaprwadong
	Kapregere
	Kapkevere
	<i>Kapchemgung Village</i>
	Kibelion
	Kapnyambere
	Marombe
	Kisei
	Kapkuban
	<i>Savan Village</i>
	Chemumei
	Jemagon
	Sudis
	Kapchere

	Sawani
	Kiravuka
	Davanas
	Kimaren
	<i>Kipchele Village</i>
	Chevunat
	Vujende
	Jevugei
	Jemovoi
	Nancy Obira
	Solomon Oravo
	Kwa member
	Jeptingon
	Kwa Nyamera
	Kwa Muna
	Kwa Monyo
	Jane Zindori Ndegakapsoi
	Samson Aguma
	Kwa Aman (Magoye)
	Enhance water harvesting by installing 10,000L tanks in all learning institutions
	Improve and upgrade Sosiani Water Supply and sink more boreholes
	Repair and acquire more overhead storage tanks in Tigoi Kisuru area to improve water supply
	Acquire hand pumps to enhance water supply in the following areas; - Jebrok Market, Musiri Primary., Logere Primary., Itovo Primary., Kapsoi Primary, Zululu Primary, Jepkoyai Primary., Boyani Primary, Buyangu Primary, and Jimarani Primary.
	Construct the following water springs to enhance clean drinking water: - Murwani, Majani, Itoro, Jimarani, Msasa, Jepseri (all in Givole Sub-location), Masengele, Ikori, Masidza, Bino, Ombete, Mackenzie, Karambuka, Luanda and Ndeda Water Springs (all in Tigoi sub-location)
	Improve community water project at Givole water supply



	Erect overhead tanks and supply the commodity to the residential and learning institutions and health centers
	Enhance by erecting overhead tanks at Boyani water supply and pipe the water to residence and learning institutions
	Erect overhead tank at Masengere water spring to enhance water supply to the residences and learning institutions
Transport and Infrastructure	<i>Stalled Roads projects</i>
	Gambogi – Mamboleo
	Zululu River Eramba
	Logere – Lusavasavi (New)
	Tigoi Stage –Logere – Lusavasavi
	Mudindi – Waigenge – Gimudi – Nyahuri
	Kwa Zakayo – Ikori – Logere Primary
	Givole Secondary Loop – Murwany
	Onamu – Itovo – Murwany
	Givole Secondary – Jepseri – Buyangu
	Buyangu – Gamande Jepseri River – Musiri
	Gimononi – Busende – Musiri
	Jepkoyai H/Q Sabuni River
	Sabuni River – Kitagwa Pri Oyiengo Junction
	Ochwad junction – Kapcheugei Bridge Othodox Church
	Kapchemwani – Musiri Jebrock
	Suguta PAG – Sudi Bridge –Kapchemgung Sec
	Busisa – Tigoi Primary Schiool
	Eramba Friends – Anagava Junction – Umbwudu Junction
	Gambogi – Sosiani – Avugo Junction
	Sosiani – Zizilili Bridge – Monyo Junction
	Umbwudu Junction – Zululu River
	Musiri- Ijong’odi

	Kapchemgung – Musiri
	Mwondi’s Road
	Uchwade – Livoywa Farm - Elijah Karani – Kitagwa/Sabuni Road
	<i>New Roads projects</i>
	Givole Sec School Junction Kaguli River Jimarani Friends Church
	Masasa Bridge Junction Masasa River Upper – Adams Junction
	Jepkoyai Centre – Kwa Linyonyi
	Jepkoyai Dos Office Jepkoyai Kichinjio Bridge – Boyani Market Road
	Didinya Musundi
	Mune – Didinya
	Wagenge – Mulele Divine Church
	Kwa Mune – Evusa Gumini
	Chege – Tunda – Anagava
	Tigoi Secondary – Sosiani Salvation Army Church – Sosiani Road
	Agisu – Omudi – Anagava
	Kapchemgung – Nyamema River – Suguta Pag
	Teng’ere Pri – Chief Choge Junction Road
	Busisa Lower – River Jomba
	Zululu Primary Mambo Leo
	Masudi Gamudisi
	Gamudusi – Jepsan
	Tigoi Dispensary – Masengere
	<i>Bridges</i>
	Sabuni; Busende – Mazudi; Mudindi Forest; Jepsang; Nyamena; Ikori; Gumini; Evusa;
	Zululu; Zivilili; Masasa – Adams; Gamudusi; Didinya – Mudindi Pri; Ombima – Didinya;
	Masudi; Esonga; Idigironi; Jong’odi; Kapchevei; Muguya; Kifude; Jeptingun;
	Kijo Bridge/Gitinda; Jeptegen



Public Administration and International Relations	Construction of Assistant Chiefs Offices
	Construction of Chiefs Office
Agriculture Rural & Urban Development	Green House Construction
	Bee Keeping Promotion
	Fish Farming
	Construction and Repair of Cattle Dips
	Buying and Supplying of Chicken Incubators to Women and Youth Groups in Jepkoyai
	Bee Keeping Equipment Gear
	Tents Supply to Youth and Women Groups/Seats for Hire
	Subsidize Farm Input to Farmers
	Horticulture Farming, i.e. French Beans, Green Houses, Variety of Vegetables, Pepper etc.
	Capacity Building on Cooperatives and Credit Facilities to Farmers
8. General Economic and Commercial Affairs	Gambogi
	Gambogi Group Upper Jebrock Market
	Jebroch Market - Construct Modern Mama Mboga Sheds
	Tigoi Market Boyani Market and Jepkoyai Centre Market - Construct Modern Mama Mboga Sheds
	Gambogi Stage, Tigoi Stage, Boyani Stage, Jepkoyai Junction Stage and Jebrock Stage
	Gambogi Boyani and Tigoi - Construct Bus Park
	Tieng'ere Primary School Buzende Gimimoni Church and Logere Areas - Supply and Mount Transformer
	Logere Tigoi Kisuru, Itengere, Buzende, Warude, Eramba Areas and Their Environments
Governance, Justice, Law and Order	Have Street Lighting at Gambogi Market, Busisa Stage, Tigoi Stage, Kwa Mune Stage, Jepkoyai Junction Stage, Boyani Stage, Givole Stage, Jebrock Stage/Market, Kitagwa Junction, Buyangu Centre, Jepkoyai Centre, Kwa Uchwade Wavy Corners, Onamu Junction and Murwani Junction.
	Construct A Modern Market
	Construction A Food Processing Industry

		Construct Bodaboda Sheds
		Supply of Electricity
18	CENTRAL BUNYORE WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental conservation and Natural Resource Management	Ebukhuka Spring
		Owasikalia Spring
		Epwopi Spring
		Owawiliam Spring
		Omoto Spring
	Education	Construction of ECDE center at Emanyinya
		Establishment of new secondary schools at Essunza and Mundichiri
		Construction of classes for special units at Emanyinya primary
		Model ECDE center should be constructed at Emmukunzi
		Upgrading and expansion of Emukunzi Vocational training Centre
	Health	Establishment of Emukang'u health center
		Purchase of land and construction of a health facility in Emmukunzi sub location
	Social Protection, culture and Recreation Projects	Purchase of land for playing grounds ward wide
	Governance, Justice Law and Order	Construction of a police post at Essaba
	Infrastructure, energy and ICT sector	Muchula (Emmukunzi) – Ebuchika road
		Emmukunzi – Ebusiratsi road
		Elukongo Church of God – Omwiki road
		Salvation army – Ebusiratsi road
		Ebututi – Esirumba – Emusire Secondary School
		Emmukunzi polytechnic – Emanyinya road
		Emmukunzi – Emusire



		Ebulondi – Oswekha – Essaba – Esihola – Ekamanji
		Mwibanda – Ebucheli – Isanda – Esirulo
		Mulusulio – Abutiko road
		Emuchula – Ebulondi
		Jeshi – Emuchula – Ebulonga
		Okango – Elununi – Panda
		Elukangu - Emanyinya
		Opening of any other road within the county
		Tarmacing of Khwipanga-Ematsuli road.
	Public Administration and Internal Relations	Construction of administration offices at Hobuyaya
		Purchase of land and construction of MCAs office
		Purchase of land for Construction of office for ward administrators
	General Economic and Commercial Affairs	Street lighting at Emmukunzi, Hobuyaya and Khwipanga
		Street lighting at Khumukahawa hobundienyi street, Elununi/Ematsuli street, Emmukunzi VTC – AP/Chiefs office
		Construction of Bodaboda sheds within the Ward; Kwipanga, Hobuyaya, Emukunzi, Mwichio, Essaba, Esirulo and Emanyinya
		Acquisition of public land in Emakanda and Togo for markets’ construction.
19	EMABUNGO WARD	
	Sectors	Stakeholder’s Proposed Projects
	Water, Forestry, Environmental conservation and Natural Resource Management	Granite mining industry
		Installation of water reservoir at Emmatsi primary
		Improvement of Mwigungu water project
	Education	Rehabilitation and expansion of public schools – Wanakhale Primary
		Acquisition of Land for expansion – Emmutsa, Ebulako, Ebuhandu Primary Schools
		Construction of Labs and Libraries – Hobunaka Girls Secondary.School

	Governance, Justice Law and Order	Construction and upgrading of police posts – Emmukhunya, Ebusakami junction
	Infrastructure, energy and ICT sector	Street lights – Emukhuya – Ebusakami
		Floodlights- Ebusakami, Emuhaya, Ebwali, Mwitololo, Emmatsi Hills
		Construction of Bodaboda sheds
		Emuhaya, Kima, Maseno School, Wemilabi, Ebwali and Emabungo Market
		Bridge – Emmunwa and Ebuhando (Prioritize)
		Roads; Emmatsi-Esiachoba, Matope-Hobunaka, Ebusakami - Esinamutu, Chomabase-mwitololo, Hobunaka-Eliang’oma, Emutsa - Ebusiralo.
		Bridges: Emutsa-Ebusiralo bridge, Rehabilitation of Kima - Hobunaka bridge
	Public Administration and Internal Relations	Construction of Assistant chiefs’ offices – Emabungo, Enyaita, Emmutsa, Mumbita, Ebwali
	General Economic and Commercial Affairs	Construction of granite mining industry at Mwambeba
20	LUANDA SOUTH WARD	
	Sectors	Stakeholder’s Proposed Projects
	Water, Forestry, Environmental conservation and Natural Resource Management	Spring protection – Mukomary, Ong’ayo, Ogutu, Ayungo, Omulele, Nyawanga, Kayilu, Dick Nyangaya, Mulongo, Okuyu, Mwambwa, Echenje,
	Education	Construction and equipping of a vocational training Centre at Ebumbayi
	Health	Construction of maternity wing and equipping of Ekwanda Health Centre
	Infrastructure, energy and ICT sector	Roads:
		Amianda Amabia ACK – Oluchiri
		Aduod Hoka Magistrate – Esibembe Pri
		Alilo – Onyango springs – Ndege posho mill – Awach Iware
		Oywechi Teresa – Ochieng – Awach
		Omingo – Teresa – Israel – Ochwor
		Sirome – Catholic – Sayuru chwach – Ebumbuyi
		Ebusembe – Oduya – Ekwanda H/C
		Aoko – Bob Ronga – Mike – Bwanu

		Skylite – Otundo Olasia – Ongonyi
		Odero – Muya – Asstt chief – Imbeba Majimbo – Jahoko – Mwilala
		Kasuku – Highway Esibembe Pri
		Omurugwa-Okwomi-Kimoto road
		Bridges – Okondo, Ebumbayi, Amwabia, Munangubu, Mwilala, Awachi, Malaki – Kamanda,
	Public Administration and Internal Relations	Construction of AP post at Depo market
	General Economic and Commercial Affairs	Construction of bodaboda sheds at Depo, Ekwanda markets and Ekwanda health center, water bottling plant at Nang’oli spring.
		Acquisition of land for construction of fertilizer plant at Ochuore
		Establish an organic fertilizer based at a waste management center to promote circular economy and creation of green jobs
21	LUANDA TOWNSHIP WARD	
	Sectors	Stakeholder’s Proposed Projects
	Water, Forestry, Environmental Conservation and Natural Resource Management	Sinking of a borehole at Ekamanji secondary school
	Education	Add ECDE at Ebusiralo Primary school
		Construction and equipping of resource centres; Epang’a, Mumboha, Ekamanji, Mulwakhi
		Equipping ECD centers
	Health	Construction and equipping of Epang’a hospital
		Construction and equipping of Ebusiralo dispensary
		Purchase of land (Epang’a hospital and Ebusiralo dispensaries)
	Social Protection, culture and Recreation Projects	Purchase of land and construction of a rescue and rehabilitation center at Ebusiralo
		Construction and equipping of a talent center
	Governance, Justice Law and Order	Construction and equipping of AP posts at Epang’a and Ekamanji
	Infrastructure, energy and ICT sector	Bridges – Opuya, Ngombe, Mudesert
		Construction of bridges on all roads crossing rivers as quoted in the CIDP

		Solar street lights on all roads
	Public Administration and Internal Relations	Asst. Chief's office at Ebusikale, Ebusiralo, Ekamanji
		Construction of MCA and ward admin offices
	General Economic and Commercial Affairs	Street lights
		Big Ben – Mulwakhi road
		Goodwill – Epang'a road
		Kusiamayayi – Mundika road
		Butamu – Mumboha road
	Agriculture, Rural and Urban Development	Milk cooler at Luanda town
22	MWIBONA WARD	
	<u>Sectors</u>	<u>Stakeholder's Proposed Projects</u>
	Health	Perimeter wall at Ebusubi health center and Ebwiranyi dispensary
	Social Protection, culture and Recreation Projects	Social community Hall at Ebutanyi
	Infrastructure, energy and ICT sector	Street lights along Luanda – Mukhalakhala road
		Road maintenance – Mulwanda – Ebutuku PAG road
		Re- Construction of Ebusyubi Epicho bridge
23	NORTH EAST BUNYORE WARD	
	<u>Sectors</u>	<u>Stakeholder's Proposed Projects</u>
	Water, Forestry, Environmental conservation and Natural Resource Management	Spring protection at Wetia (Eluhobe), Omukitosi
		Revival of Mundoli water supply (Emmatsuli)
		Springs – Emumulami, Wakhamati, Mwikunga, Ebusiratsi and Mulwanda
	Education	VTC at Mwituha
		Adult Education Centre at Illungu and Mwilonje

		Construction of Ebulamba ECD center
		Establish an Agricultural Training Institute at Mwituha
Health		Construction of Mwituha, Wamihanda and Ebusiloli dispensaries
		Rehabilitation and equipping of Ebusiratsi H/C and purchase of an ambulance
Social Protection, culture and Recreation Projects		Sports ground at Mwituha
Governance, Justice Law and Order		Construction of an AP camp at Ebusiloli and Mukhombe
Infrastructure, energy and ICT sector		Bus park at Emusutswi and Kilingili
		Boda boda sheds in all markets
		Esikholobe – St. Matope road
		Emuhondo – Ematsuli road
		Emasakha – owaotiato – Mukhombe road
		Abukutse road
		Kilingili primary – Emakale – Mwibona road
		Ematsuli – Mundoli – Mwisebelo road
		Illungu – Khumpaka road
		Ebunangwe – Ebulamba road
		Esiarambatsi – Ikumu road
General Economic and Commercial Affairs		Establish a brick factory at Emmatsuli
		Market stalls at Emusutswi and Mwilonje
Agriculture, Rural and Urban Development		Rehabilitation of tea buying centres – Emusutswi, Esibuye and Ebusiloli
		Farmers training centre at Mwituha
		Repair of a cattle dip at Emakakha
		Agricultural Training Institute at Mwituha.
24 WEMILABI WARD		
Sectors		Stakeholder's Proposed Projects

	Water, Forestry, Environmental conservation and Natural Resource Management	Mutate Spring, Etukho Spring, Wamonica Spring, Kweya Spring - Ebulonga
		Wamiller Esikholo, Mbatl Spring, Wachatili Spring, Satia Akutete Spring
		Ngala Spring, Hambale Spring, Musinaka PAG Spring, Boreholes at Esiramawi, Esiamayayi, Emusenjeri, Wandechi, Musitinyi HC, Emunyenyi, Emukambi Pri, Wandeywa, Ebubayi, Emutate, Magada and Ematioli
	Social Protection, culture and Recreation Projects	Musinaka stadium
	Governance, Justice Law and Order	Construction of Chief's office at Ebukhubi, Ebulonga, Esirabe, Ebubayi and AP camp
		Purchase of land at Esirabe for chief's camp
		Construction of ward admin office and AP camp at Emusenjeli
		Completion of AP houses at Esierembero division
	Infrastructure, energy and ICT sector	Owoluchina bridge
	Public Administration and Internal Relations	Chiefs camp office at Ebulonga and Esirabe
	General Economic and Commercial Affairs	Street lights at Ematibini, Ekwanda, Emusenjeli, Mungubu, Itabalia
		Toilets at Khusikulu, Irumbi, Emusenjeli, Mungubu, Itabalia, Ematibini and Magada
		Construction of seeds and fertilizer facility on public land at Khusikulu
25	WEST BUNYORE WARD	
	Sectors	Stakeholder's Proposed Projects
	Water, Forestry, Environmental Conservation and Natural Resource Management	Rehabilitation of Ebukanga Water Project
		Spring protection – Mwinga, Mmakhondo, Musiyello, Hotemba, Hananjello, Esitiba, Etole, Homutete, Mukhwambo, Ambuka, Olala, Ikali, Ayieta, Mulukangu, Oluoch, Imende, Ayanda, Adiedo, Atolwa, Ebuyalu, Hapwonde, Esitiba, Otianga, Mungetsa, Ebumbuya, Ebukobelo, Hamakunga, Ebuchiebe, Hasendwa, Hamemba, Mukabi, kuya, Pius, Raphael, Joshua, Festo, Etole, Amukhale, Mmatungu, Hailala water project, Okonji spring, ikokwa
		Borehole – Esalwa Primary, Mungonye Primary, Ebukoolo secondary, Ilonje Church of God, Esikhuyu Primary, Emuhanda Church of God, Mwicheke Church of God, Emuhkunya PAG, Essumba Primary, ACK Mwiya, Esibakala Primary, Esiamatete COG, Isanda PAG, Ipali church of God, Esibila church of God

		Rehabilitation of piped water – Mmakhondo, Ebukanga water project, Hallala Muhanda, Isaka water project
		Garbage Collection - Ebukhanga centre, Ebukoolo market, Elwimba market, Sofia market, Esikhuyu munjiti market, Rabuor Market, Askote market. Ipali market
		Tree Planting – Akanda hill, Esalwa hill, Ebukanga chiefs center (Tree seedling promotion), Isanda Forest, Nganyi hill
Education		Construction of Secondary Schools – Esiabakala, Mungoye, Ebukoolo
		Adult education – Esibila, Esalwa, Emmukolla, Ebukanga, Emmabwi
		New Classes – All public schools, Mumboko Primary, and Ebukobelo Primary
		Special Education – All primary schools
		ECD Centres – Mungonye, Emmwatsi, Ekhakamba, Esikhuyu, Mwinyala Apostolic, Inaya COG, Emmabwi CDC, Ilonje, Ipali, Ebumbuya Salvation Army, Imbitsaa ACK, Elusi, Musikuku, Ipali, Esivakala, Ebusiekwe, Itumbu
Health		Ekhakamba mobile clinic
		Purchase of Ambulance at Ipali Health Centre
Social Protection, Culture and Recreation Projects		Recreation facilities – Ebukanga primary, Emmabwi primary, Itumbu and Ebusiekwe
		Cultural facility – Ndanyi, Ngollo, Nam'monywa cultural Sites.
		Rehabilitation of all playgrounds in schools
		Acquisition of land for Ward Sportsground
Infrastructure, Energy and ICT sector		Roads: Maurens junction – Esiamatete, Chotai - Epanga, Mubengi – HaKutwa – Musungu – Roya – Omunuli – Otenyi - Tongoi, Ebulanda -Ebusikhale, Emmiya - Mwinaya, Mwinywelo – Kwanzu - Abwaya, OlaleIwane - Mulwakavi , Anasanga - Essaba, Emabwi - Khumusalaba, Ipali – Emulaka - Eluki – Esalwa. Mmboko/Chumambili – Ebukoolo, Alupeku/ Kwanzu Okonda, Ebukoolo pri – Javan/ Obbayi, Felix- Okoa , Mungoye junction – Mulwanda PAG, Musirili – Emmakhondo, Mmurrum Mwili, Epali/ Emasafu PAG road, Anasanga/Emasafu/ Ebutongoi, Ipali HC to itabalia, Nyangweso olele/ Wane,
		Bridges; Imbitsa to Emusire Foot bridges, Igonia, Murichila, Olwochi
		Electricity across the Ward
		Floodlights at; Ipali, Duka Moja, Emwatsi, Enasanga, Asikole
General Economic and Commercial Affairs		Flour milling industry at Ipali
		Water bottling plant at M'makhondo and Isaka
		Construction of Bodaboda sheds at; Ipali, Duka Moja, Emwatsi, Emabwi, Asikole.