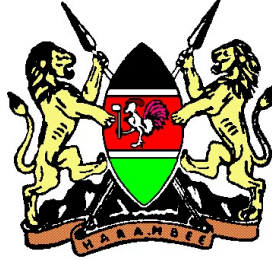


**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF KERICHO**

**ANNUAL DEVELOPMENT PLAN FOR  
FINANCIAL YEAR**

**2020/2021**

**AUGUST, 2019**

## **FOREWORD**

The annual development plan outlines policies, projects and programmes that will be implemented in the financial year 2020/2021 in order to contribute towards Kericho County vision of providing high quality life for residents. The annual development plan is prepared annually to guide departments, non-governmental organizations, civil society organizations, private sectors and development partners on what the county government intends to do in each financial year. The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is useful in tracking the achievements at the end of the financial year.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 758,339 as per 2009 National Population and Housing Census and is projected to be 926,237 by the end of plan period taking into consideration of a population growth rate of 2.5% per annum. Chapter two provides the County development analysis. The plan reviews the previous year's performance, the major development challenges and cross-cutting issues that affect the development of the county. Chapter three presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) that will be implemented in the financial period 2020/2021. It also gives the name of the project, objectives, targets and description of activities for each department. Chapter four presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

The implementation of this document depends entirely on the cooperation and commitment of all the stakeholders in the county. This document will be disseminated widely and be used as a reference point in allocation and identification of projects to be implemented in the financial year 2020/2021 in order for the county to achieve its goal.

Hon. Charles Birech  
**County Executive Committee Member,  
Finance and Economic Planning and Head of Treasury**

## **ACKNOWLEDGEMENTS**

The preparation of the annual development plan 2020/2021 was through collaboration of many stakeholders in the county. I wish to acknowledge the following for making the development of this plan a success: -

H. E The Governor

H.E The Deputy Governor

Members of the County Executive Committee

Budget and Economic Forum and other Stakeholders including the

County Assembly Members

County Public Service Board

Chief Officers

Technical and other staff members from all departments.

Your contributions provided valuable information and we highly appreciate your tireless efforts toward the development of this document are clear demonstration of our collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is fully implemented as well as ensure we are accountable for all the results thereafter. I wish to thank you again. God Bless Kericho County, God Bless Kenya.

CPA George Kirer

**Chief Officer, Finance and Ag. Chief Officer, Economic Planning**

## **COUNTY VISION AND MISSION**

### **Vision**

“A prosperous county where residents enjoy a high quality of life in a sustainable environment”

### **Mission**

“To foster equitable and sustained socio-economic development through effective and efficient mobilization and utilization of available resources.

## **CORE VALUES**

### **Accountability and Professionalism**

Accountability to its citizens by paying attention to details and running the affairs of the county in a fair manner.

### **Yield and Sustainability**

Yielding lasting fruits to be enjoyed by the citizens, putting in place measures to ensure sustainability of programs and services rendered.

### **Commitment and Hard work**

Commitment to work by ensuring that there is always competitive and efficient service delivery, responsive to the needs of the people.

### **Innovation and Creativity**

Innovation services driven by creative strategies.

## **TAGLINE**

All You Can Imagine

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## CHAPTER ONE

### (General Information County Profile)



## CHAPTER ONE

### GENERAL INFORMATION COUNTY PROFILE

#### 1.0 INTRODUCTION

##### 1.1 Location and Size

Kericho County is one of the 47 counties in the Republic of Kenya. It is located in the South Rift of the Great Rift Valley, about 256kilometers from Nairobi, the capital city of Kenya. The County lies between longitude 35° 02' and 35° 40' East and between the equator and latitude 0 23' South with an altitude of about 2002 meters above the sea level. The county is bordered by the Uasin Gishu County to the North West, Baringo County to the North, Nandi County to the North-West, Nakuru County to the East and Bomet County to the South. It is bordered to the South West by Nyamira County and to the West by Kisumu County. The county occupies a total area of 2,479 square kilometers and is divided into 6 sub-counties, 30 wards, 88 locations and 211 sub locations.



**Map 1: Location of the Kericho County in Kenya**

## 1.2.0 Physiographic and Natural Conditions

### 1.2.1 Physical and Topographic Features

The county is characterized by undulating topography. The overall slope of the land is towards the West, consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County. To the North West are the hilly areas of Kipkelion rolling towards Koru. The Kericho plateau forms the central part of the county sloping gently from 2,500m to about 1,800m above the sea level.

The county is surrounded by Tinderet Hills to the North and to the North-East is the Mau Escarpment and between them is the gently rolling land which forms Londiani hills (Tuluap-sigis). The central part of the county rises eastward towards 3,000m above sea level. The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi, Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

### 1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Its geology is characterized by volcanic as well as igneous and metamorphic complexes. The county is predominantly underlain by tertiary lavas (phonlites) and intermediate igneous rocks. A small part of the county is dominated by undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitaburot in Ainamoi Constituency.

### 1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 170C and low evaporation rates. The temperature ranges between 290C and 100C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2,125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The variations in the temperatures and rainfall are mainly determined by the altitude of the place.

### 1.3 Administrative and Political

The County covers a total area of 2,479 sq. km and is divided into 6 sub-counties, which are further sub-divided into 85 locations and 209 sub-locations. The tables below presents this area distribution per various administrative units. There are also a total of 333 villages.

**Table 1: Political units, Administrative units and Area**

Constituency	Sub-Counties	Divisions	Area (Sq.km)	No of Locations	No of Sub-locations
Ainamoi	Kericho East	Ainamoi	239.9	11	24
Belgut	Kericho West	Kabianga Belgut	337.4	12	26
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	39
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	17	37
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	16	32

Bureti	Bureti	Bureti Roret Cheborge	321.1	19	53
Total			2,479.0	85	209

**Source: County Commissioner's Office, Kericho, 2019**

**Table 2: Kericho County's Electoral Wards by Constituency**

S/No	Constituency	Electoral Wards	Number of Electoral Wards
1	Belgut	Waldai, Kabianga, Cheptorriet/Seretut, Chaik and Kapsuser.	5
2	Soin/Sigowet	Sigowet, Kaplelartet, Soliat and Soin.	4
3	Kipkelion west	Kunyak, Kamasian, Kipkelion and Chilchila.	4
4	Kipkelion East	Londiani, Kedowa/Kimugul, Chepseon and Tendeno/Sorget.	4
5	Ainamoi	Kapsoit, Ainamoi, Kapkugerwet, Kipchebor, Kipchimchim and Kapsaos.	6
6	Bureti	Kisiara, Tebesonik, Cheboin, Chemosot, Litein, Cheplanget and Kapkatet.	7
	Total		30

**Source: Independent Electoral and Boundary Commission, 2018**

#### 1.4 Demographic Features

This section presents the county's demographic profile in terms of distribution by age, gender, settlement and projection up to the year 2022. The 2009 Kenya Population and Housing Census statistics forms the basis for the population projections. The county's annual population growth rate is 2.5 per cent.

#### 1.4.1 Population Size and Composition

The county's population was 758,339 in 2009 as per the 2009 National Population and Housing Census. This comprised of 381,980 males and 376,359 females translating to male to female ratio of 1.01:1 meaning that there were more males than females (i.e. 1.01 males for every 1 female). Population was projected at 995,566 in 2018, males being 514,069 and 481,879 are females. A further projection puts the county's population at 1,046,216 by 2020 with male population being 547,136 while females will be 499,080. This is further projected to increase to 1,137,716 by 2022 and it will consist of 583,924 males and 553,894 females.

**Table 3: Population Growth Projection by Gender and Age Cohort**

Age Cohort	2009 (Census)			Estimates (2018)			Mid-Term Projection 2020			End-Term Projection 2022		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	60,935	58,946	119,881	82,052	75,509	157,561	87,330	78,204	165,534	93,202	86,793	179,981
5-9	57,468	55,806	113,274	77,383	71,486	148,869	82,361	74,038	156,399	87,899	82,170	170,055
10_14	48,706	48,923	97,629	65,585	62,669	128,254	69,804	64,906	134,710	74,498	72,035	146,517
15-19	42,255	41,648	83,903	56,898	53,350	110,248	60,558	55,254	115,812	64,630	61,323	125,942
20-24	37,105	42,577	79,682	49,964	54,540	104,504	53,178	56,487	109,665	56,753	62,691	119,419
25-29	31,228	31,075	62,303	42,050	39,808	81,858	44,755	41,229	85,984	47,764	45,757	93,512
30-34	25,836	23,004	48,840	34,789	29,467	64,256	37,027	30,519	67,546	39,517	33,871	73,387
35-39	20,492	18,282	38,774	27,593	23,417	50,910	29,368	24,253	53,621	31,343	26,917	58,259
40-44	13,307	12,362	25,669	17,919	15,835	33,754	19,071	16,401	35,472	20,353	18,202	38,554
45-49	12,724	12,292	25,016	17,134	15,746	32,880	18,236	16,308	34,544	19,462	18,099	37,558
50-54	9,282	8,276	17,558	12,499	10,602	23,101	13,303	10,980	24,283	14,197	12,186	26,383
55-59	7,005	6,080	13,085	9,432	7,788	17,220	10,039	8,066	18,105	10,714	8,952	19,666
60-64	5,488	4,716	10,204	7,390	6,041	13,431	7,865	6,257	14,122	8,394	6,944	15,338
65-69	2,991	3,197	6,188	4,028	4,095	8,123	4,287	4,241	8,528	4,575	4,707	9,281

70-74	2,431	2,913	5,344	3,273	3,732	7,002	3,484	3,865	7,349	3,718	4,289	8,005
75-79	1,659	2,031	3,690	2,234	2,602	4,834	2,378	2,695	5,073	2,538	2,991	5,527
80+	2,855	4,053	6,908	3,845	5,192	9,032	4,092	5,377	9,469	4,367	5,968	10,331
Age NS	213	178	391									
Total	381,980	376,359	758,339	514,069	481,879	995,566	547,136	499,080	1,046,216	583,924	553,894	1,137,716

**Source: Kenya National Bureau of Statistics, 2018**



## CHAPTER TWO

(County Socio-economic Development, Challenges and Strategies)

## 2.0 Introduction

This chapter provides the County development analysis. It also analyzes the major development challenges, cross-cutting issues that affect the development of the county and how the county respond to Sustainable Development Goals (SDGs)

## 2.1 Situational analysis

### 2.1.0 Major Development Challenges

Despite several initiatives undertaken to address the challenges hindering the county from achieving its development agenda, there are still several key challenges as outlined below;

#### 2.1.1 Infrastructure

Although great strides have been realized in the improvement of the physical infrastructure (roads) in the county, some parts i.e about a third of the road networks are yet to be opened and more maintenance requirements. This therefore continues to be a major impediment to trade, investment and mobility by farm produce to markets. Key challenges being experienced are: -

- i) Encroachment to road reserves by land owners leading to several court cases resulting in delays in road construction
- ii) Inadequate supervision tools
- iii) Late release of development funds
- iv) Unpredictable weather conditions which renders construction seasonal and delays in implementation of procurement plan
- v) Competing interest by various stakeholders which often leads to reorganisation of projects priorities.

#### 2.1.2 Poverty

Attempts have been made by the County Government and other development partners to address this problem but despite this effort, poverty is still a challenge in hindering the county from achieving its development objectives.

#### 2.1.3 Unemployment

The county's unemployment rate stood at 47% in the year 2009. The population employed at that period had the rural populace contributing a larger share of the employment. In the county, 53.4 percent of the population is economically inactive in which the rural settlement contributes a larger percentage. This creates a dependency challenge for the working and active population. The major source of income for the people of Kericho County comprises of proceeds from farm produce such

as tea, pineapples, coffee, sugarcane, potatoes, maize and horticultural crops. Employment by 33 multinational companies such as tea farms and factories is another major source of income. The informal sector and more specifically the Jua Kali offers another form of employment. With the devolved government brought about by the Kenyan Constitution 2010, job opportunities are expected to be created both in the formal and informal sector.

#### 2.1.4 Inadequate Clean Water for Domestic Use

Despite the county receiving reliable rainfall, there are certain areas which experience water shortages especially during dry seasons. These areas are in the lower zones of the county covering part of Soin Division in Ainamoi Constituency, Sigowet in Belgut Constituency and Chilchila in Kipkelion Constituency. Sanitation is also a challenge due to poor waste management.

#### 2.1.5 Poor Marketing Systems

Market outlets for agricultural produce which includes crops, livestock and livestock products in the county are not well established. For cash crops especially horticultural produce, poor marketing is occasioned by weak cooperative societies in the county. Lack of market and market information, inadequate storage facilities and transportation problems all work against the development of agricultural, livestock and industrial sectors.

### 2.2 Low Own Source Revenue Collection

Revenue from local sources constitutes a very small proportion of the annual total revenue estimates. To demonstrate this scenario, out of the total revenue sources of Kshs **8,417,967,273** for the fiscal year 2018/2019, only Kshs. 356,294,000 representing 4.23% of total revenue came from local sources while substantial proportion of Kshs 5,714,800,000 (i.e. 67.89%) came from CRA Equitable share. Below, is a tabulation of the various sources of revenue as per revised projected revenue under supplimentary 2 for financial year 2018/2019.

		<b>2018/2019 REVISED PROJECTED REVENUE (SUPP2)</b>	<b>2019/2020 FY</b>
	<b>Sources of Revenue</b>	<b>Kshs</b>	<b>Kshs</b>
1	CRA Equitable share	5,714,800,000	67.89%
2	Local Collections	356,294,000	4.23%
3	Facility Improvement Fund/NHIF Rebates	338,525,121	4.02%
4	<b>Conditional Grants</b>		

4.1	User Fee Reimbursement	18,048,789	0.21%
4.2	Routine Maintenance Levy	150,465,707	1.79%
4.3	Development of Youth Polytechnic Fund	41,005,000	0.49%
4.4	Agricultural Support Fund (AFA)		
5.0	<b>Donor Funds</b>		
5.1	DANIDA FUND	17,516,250	0.21%
5.2	Agricultural Sector Development Support Fund (ASDSP)	24,732,548	0.29%
5.3	Transformative Health System (World Bank)	61,507,974	0.73%
5.4	Kenya Devolution Support Program (World Bank)	44,538,343	0.53%
5.5	Climate Smart Agriculture Project (World Bank)	116,443,510	1.38%
5.6	Kenya Urban Support Program (World Bank) – UDG	256,299,000	3.04%
5.7	Kenya Urban Support Program (World Bank) – UIG	41,200,000	0.49%
	Unspent Fund	1,236,591,031	14.69%
5.8	Other Donor Funds		
	<b>Total</b>	<b>8,417,967,273</b>	<b>100.00%</b>

## 2.3 Cross Cutting Issues

The following are cross cutting issues that continues hinder the county from realizing its full socio-economic development potential.

### 2.3.1 Gender Inequality

Sustainable development should recognize the key role of women in development processes. It has been observed that women perform over 70 percent of development activities. Despite this crucial role, the concept of gender equity has not been fully understood resulting into misunderstanding between men and women. Equality has been viewed to mean sharing of some domestic chores between a husband and wife.

In the context of national development, equity functionally refers to equality of rights, responsibilities and opportunities for participation of men and women. Attainment of such equality thus implies equality of access to resources and informed participation in decision-making at all levels. The county will promote gender participation in the development processes at all levels as well as encourage gender sensitive practices and culture within the wider county stakeholders. Additionally, efforts will be made to bring together county development partners to improve the status of women and support their role in development so as to achieve gender equity. Women participation and decision making in development

can be witnessed by co-opting women representative in the various development committees.

### 2.3.2 Environmental Degradation

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforestate them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

### 2.3.3 Climate Change

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become frequent and more severe in the past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favourable habitat for anopheles mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

### 2.3.4 Disasters

**Fires:** Fabrication of water tank for the fire engine purchased during the financial year 2015/2016 has been completed and is yet to be inspected the and payment made before it is released for commissioning. Once it is commissioned, the county capacity to response to fire disasters will be considerably enhanced.

**Landslide:** This mostly happens within Chilchila area of Kipkelion West Sub County during heavy rains. During the Financial Year 2015/2016, major landslide occurred at Muhoroni which cut off the Londiani-Fortenan-Kisumu Road near Muhoroni market. Although no lives were lost out of the incident, it confirms that Landslide disaster in the region continues to pose real threat hence the need for the conunity to be better prepared to respond accordingly. It is however worth noting that no landslides were experienced during theed FYs 2017/2018 and 2018/2019 except isolated sinking of toilets and roof damage by wind. In Sigowet, massive soil erosion occurs which has led todevelopment of deep and dangerous gullies which require rehabilitation among other activities.

**Lightning:** The areas prone to lightning include Sigowet area in Soin/Sigowet Sub-county and some areas in Kipkelion.

**De-forestation:** This happens in the Mau complex where people cut down three for fuel and settlement. This has greatly affected the local climate of the county. The ecosystem has also been greatly affected by the destruction of the forest cover.

**Mining/ quarrying:** Open quarry sites left after quarrying mostly in Kedowa and other parts of the county has caused serious loss and destruction of the environment. Farm land has also been lost due to the activity.

#### 2.4 Integration of the Sustainable Development Goals (SDGs) into County Plans

On 25 September 2015, the Member States of the United Nations agreed on the 17 Sustainable Development Goals (SDGs) of the Post-2015 Development Agenda. The SDGs build on the Millennium Development Goals, the global agenda that was pursued from 2000 to 2015, and will guide global action on sustainable development until 2030. All of the SDGs have targets that are directly or indirectly related to the daily work of County Governments. County Governments are catalysts of change and are best-placed to link the global goals with local communities. Further, the County governments are the basic local governance units that can support localization, mainstreaming and implementation of Sustainable Development Goals.

The sustainable development goals agenda is a plan of action for people, planet, peace, prosperity and partnership. The 17 sustainable development goals and 169 targets seek to build on the millennium development goals, and complete what these did not achieve. They are integrated in the three dimensions of sustainable development: the economic, social and environmental. The goals and targets will stimulate action over the next fifteen years (up to 2030) in areas of critical importance for humanity and the planet. **(Ps)**

- **People:** Ending poverty and hunger, in all their forms and dimensions;
- **Planet:** protecting the planet from degradation, including through sustainable consumption and production;
- **Prosperity:** ensuring that all human beings can enjoy prosperous and fulfilling lives;
- **Peace:** fostering peaceful, just and inclusive societies which are free from fear and violence;
- **Partnership:** mobilizing the means required to implement this agenda through a revitalized global partnership for sustainable development.

Summary of County Departments and SDGs falling under their mandate.

S/NO	Department	GOAL
1	Agriculture, Livestock and Fisheries	Goal 1 and 2
2	Health Services	Goals 3
3	Water, Environment, Energy, Forestry and Natural Resources.	Goal 3, 6 and 14

4	Education, Culture, Youth Affairs and Social Services	Goals 4 and 11
5	Public works Roads and Transport.	Goal 9 and 11
6	Trade, Industrialization, Cooperative Management and Tourism	Goals 2,3,8,10 and 17
7	Finance and Economic Planning	All
8	Public Service Management	Goals 1, 2, 11 and 13
9	Office of The Governor and Deputy Governor	All

The following is County respond to Sustainable Development Goals (SDG's);

**Goal 1: End poverty in all its forms everywhere**

The County will identify people living in poverty at the grass-root level and to target resources and services to help them overcome deprivation and dehumanizing poverty. It will ensure that all men and women, particularly the poor and the vulnerable have equal rights to economic resources, as well as access to basic services, ownership, and control over land and other forms of property, inheritance, natural resources, appropriate new technology, and financial services including microfinance. The county endures to implement strategic intervention based on the need for different areas within the county. As a result, this will build the resilience of the poor and those in vulnerable situations, and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.

**Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture**

The county will continue to support agricultural production and local economic growth by strengthening extension service to farmers and by providing basic transport infrastructure and markets to promote good exchange in local food chains. Further through use of healthcare services and Early Childhood Centers (ECDs) to identify and tackle child malnutrition the county will ensure that everyone can enjoy a safe, nutritious diet, all year round. The county will carry out feeding for ECDE School going children to address issues of malnutrition

**Goal 3: Ensure healthy lives and promote well-being for all at all ages**

The county has a huge responsibility of ensuring the local communities have access to good quality health care and live a healthy life.

**Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all**

The county is responsible for early childhood development (ECD) that form the basic foundation for education. As such, it will continue to identify and tackle the barriers to school attendance. It will also integrate technical and vocational training programmes into local economic development strategies, making sure training is valuable to labor market opportunities. The county will further reach out to vulnerable and marginalized individuals and communities to ensure they have accessed to quality education and training that meet their needs.

**Goal 5: Achieve gender equality and empower all women and girls**

The county will continue to advocate for gender equality and the empowerment of women through non-discriminatory service provision to citizens and fair employment practices and mainstreaming of gender equality across all areas of their work in order to tackle the multiple barriers to women's empowerment.

**Goal 6: Ensure availability and sustainable management of water and sanitation for all**

The county is committed to ensuring access to clean and safe water and sanitation through effective local governance, natural resource management, and local planning. Integrated water resources management will be enhanced through cooperation in planning and environmental policy between the County and National Government.

**Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all**

The county plans to identify gaps in access to affordable energy among vulnerable groups in the communities and address them thus contributing to energy efficiency directly by investing in energy efficient infrastructure, alternative and green energy sources.

**Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all**

The county will generate growth and employment from the bottom up through local economic development strategies that harness the unique resources and local opportunities. The county also will improve business environment that attract investment and flourish existing businesses.

**Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation**

The county has continued to put more efforts in developing and maintaining infrastructure to serve local communities and link them up with their surrounding areas. This includes the promotion of small-scale industry and start-ups in their local economic development strategies, taking into account local resources, needs and markets based on the local comparative advantage.

**Goal 10: Reduce inequality within and among countries**



The county will build local capacities and tackle poverty and exclusion through political inclusion at local levels of government.

**Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable.**

The county is in the process of developing strategic urban plans to prevent growth of new slums, and work with slum-dwellers to improve conditions and provide basic services where slums already exist.

**Goal 12: Ensure sustainable consumption and production patterns.**

The county will support short supply chains, thereby reducing transport and carbon emissions, through land management, infrastructure, urban planning, education and training, and public markets to ensure supply goods and service is at par with demand. The County also has put strategies to ensure that production is all year round and producers are well educated on post-harvest losses.

**Goal 13: Take urgent action to combat climate change and its impacts.**

The capacity of the county governments to deal with climate related hazards and natural disasters need to be strengthened through integration of climate change adaptation and mitigation into local planning to reduce the emissions from our cities and increase their resilience to environmental shocks.

**Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development**

Urban sanitation and solid waste management are essential to reducing pollution in water bodies. There is therefore need for collaboration between County Government and relevant National Government Ministries, Departments and Agencies to put in place these policies.

**Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss.**

The County Governments' role as service providers (especially of water, sanitation, and solid waste management), coupled with our ability to incentives behavioral change in our communities, puts us in a unique position to protect natural resources and habitats.

**Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.**

County Governments lead the way in experimenting with new forms of participatory decision making, such as participatory budgeting and planning. The County Governments has expanded these efforts and become even more responsive to community needs while ensuring transparent and accountable processes and making sure no group is excluded. The Executive office of the

Governor leads the way in experimenting with new forms of participatory decision by holding public participation on all projects across the County through the support of Kenya Devolution Support Program (KDSP) and in partnership with Civil Society Organization in the County in Carrying out civil education on Governance and County planning cycle.

**Goal 17: Strengthen the means of implementation and revitalize the global partnership for sustainable development.**

There is need for local resource allocation to support SDGs implementation. The County Government of Kericho mainstreamed SDGs into its County Integrated Development Plan (2018-2022) to ensure budgetary allocation to SDGs is realized. It is at the local level that coherent policies can be developed to address the multiple challenges of poverty reduction and sustainable development.

The Sustainable Development Goals (SDG's) in Kericho County are being addressed within their respective sectors through different interventions as indicated in the development priorities and strategies.

## CHAPTER THREE

### County Development Priority Programmes and Projects

#### 3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Land, Housing and Physical Planning.

For each of the Department, the department vision and mission are stated as well as the county's response to the sector vision and mission and the role of the stakeholders. In addition, the priority projects and programmes are presented as follows: the ongoing projects and programmes, multi year (flagship) and newly proposed projects. Finally, strategies for mainstreaming cross cutting issues in each sector are included.

#### 3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

##### 3.1.0 Introduction

The department comprises of Governor's and Deputy Governor's offices.

- a) **Vision:** "A leading sector in public policy formulation, coordination, supervision, resource management and legislation".
- b) **Mission:** "To provide overall leadership and direction in resource mobilization, management and accountability for quality service delivery".

##### 3.1.1 Department Projects/Programmes

- (i) On-going projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	County delivery unit	County headquarters	To track flagship project are implemented on time and at the right cost and its impact is realised.	Establishment of the unit through appointment of secretariat  Training of staff  Preparation of quarterly, and annual reports of flagship projects.	July 2018	Secretariat established  Staff training ongoing  30%	July 2020	3,000,000	A proper budget for the same should be done
2	Promotion of County competitiveness, Partnerships and joint ventures	Local and international	To attract investors, local and international to invest in Kericho  To market Kericho as a tourism destination  To increase	Attracting investment conferences  Marketing campaigns  Partnership pitching	Continuous	10 Investment forums attended  10 M.O.U signed  50%	continuous	10,000,000	A county should conduct a study to establish its competitiveness.

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
			public/private partners in the County .						
3	County Public participation policy and citizens fora	Sub counties /wards	To involve citizens at the grassroots on county Planning cycle	Execution of public participation forums	continuous	Making reports on minute resolutions and attendance sheets	continuous	8,000,000	A county public participation policy should be enacted
4	Regional economic block	Regional	To leverage on a regional market and tap comparative advantage economy to spur economic growth and encourage specialization.	Membership to regional economic blocks(LREB)	July 2018	Payment of membership fees  Attending regional investment conferences  Passing of a membership bill by the County assembly	continuous	10,000,000	Assembly yet to pass the necessary legislation for full engagement

**(ii) Multi - year projects/programs( FLAGSHIP)**

S/ No	Program me Name	Projects Locatio n	Objecti ves	Descrip tion of Activiti es	Start Date	Descripti on of activities Done and %age	En d Date	Amo unt Paid (Ksh s)	Rema rks inclu ding pendi ng work s
1	County delivery unit	County wide	To ensure that flagship project are implemented in time and at the right cost.	Establishment of the unit through appointment of secretariat Training of staff Preparation of quarterly, and annual reports of flagship projects	contin uous	Secretaria t establishe d Staff have been inducted/ trained 30%	Ju ly 20 22	300 000	No opera tions budge t
2	Promotio n of 3 County competi veness, Partners hips and joint ventures	Local and internati onal	To attract investor s, local and internat ional to invest in kericho To market kericho as a tourism destinat ion To increase public/	Attendi ng investm ent confere nces Marketi ng campaig ns Partners hip pitching	contin uous	10 investme nt forums attended 10 MOU's signed 50%	Ju ly 20 22	0	

			private partners in the County.						
3	County Public participation policy and citizens for a	Sub counties /wards		Planning public participation forums  Making reports on minute resolutions and preparing attendance sheets					
4	Economic blocks joined	County HQ and LREB Hq	To leverage on a regional market and economy to spur economic growth.	Membership to regional economic blocks					

### 3.2 COUNTY PUBLIC SERVICE BOARD

#### **Introduction**

The Public Service Board draws its mandate from Section 59 of the County Governments Act No. 17 of 2012. Some of the functions of the Board include;

**a) Vision**

A competitive, effective and efficient public service for a working County

**b) Mission**

To recruit, develop, nurture and retain an efficient county public service that complies with the values and principles of good governance.

**c) Mandate**

The functions of the County Public Service Board shall be, on behalf of the county government, to—

- (a) Establish and abolish offices in the county public service;
- (b) Appoint persons to hold or act in offices of the county public service including in the Boards of cities and urban areas within the county and to confirm appointments;
- (c) Exercise disciplinary control over, and remove persons holding or acting in those offices as provided for under this Part;
- (d) Prepare regular reports for submission to the county assembly on the execution of the functions of the Board;
- (e) Promote in the county public service the values and principles referred to in Articles 10 and 232;
- (f) Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 are complied with in the county public service;



g) Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties;

(h) Advise the county government on human resource management and development;

(i) Advise county government on implementation and monitoring of the national performance management system in counties;

(j) Make recommendations to the Salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

### 3.3 FINANCE AND ECONOMIC PLANNING

#### 3.3.0 Introduction

This department comprises Finance, Economic Planning, Budget, Audit, Revenue and Procurement Divisions. The department is charged with the responsibilities of proper Planning and management of all the financial resources of the county in order to achieve the goals of the CIDP 2018/2022 and the Vision 2030.

**a) Vision:**

“To be a world class institution in economic and financial management”.

**b) Mission:**

“To create an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic, fiscal, and monetary policies and coordination of government financial operations”.

**c) Mandate:**

The County Treasury is responsible for managing county government finances. Supporting efficient and sustainable public

financial management is fundamental to the promotion of economic development, good governance, social progress and a rising standard of living for all county citizens. The Constitution mandates the county Treasury to ensure transparency, accountability and sound financial controls in the management of public finances. County Treasury is mandated to promote government's fiscal policy framework; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of departmental budgets.

### 3.3.1 Department Projects/Programms

#### i) On-going projects/programs

S/ No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	County Baseline survey (County Statistical abstract	County wide	To provide baseline data in the county for planning	Development of survey topic, tools, training manuals, recruitment of research assistants and clerks, field data collection, data entry, data cleaning, analysis publishing and report	Feb 2019	Development of survey topic, tools, training manuals, recruitment of research assistants and clerks, field data collection and data entry.  60% done on the project	December 2019	15,103,907	The Data cleaning, analysis publishing and report dissemination.

				dissemination.					
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**i) Multi - year projects/programs**

<b>S/ No</b>	<b>Programme Name</b>	<b>Projects Location</b>	<b>Objectives</b>	<b>Description of Activities</b>	<b>Start Date</b>	<b>Description of activities Done and %age</b>	<b>End Date</b>	<b>Amount Paid (Kshs)</b>	<b>Remarks including pending works</b>
2	Revenue automation.	County wide	To enhance own revenue collection for improved service delivery	Introduce online payment platforms to all revenue streams.	2016	Automation revenue streams. 65% Done	Continuous		65% implementation rate.

**ii) New Projects/Programs**

<b>S/No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
1.	County competitiveness index established	County Wide	To establish county comparative advantage	Measures the set of institutions, policies, and factors that set the sustainable current and medium-term levels of economic prosperity
2.	County ease of doing business index established	County Wide	To motivate reforms through county benchmarking; enrich county initiatives on development effectiveness	Contract a consultant to carry out the exercise.
3.	County human development index established	County Wide	The objective of the HDI is to rank countries on a scale of human development conceptualized in terms of capabilities of humans within the countries to function.	Undertaking a survey
4.	Geographical Information System (GIS) for revenue collection	County Wide	Enhance Own Source Revenue collection	Data collection; Consultancy services to map and Mapping of all revenue streams
5.	Standard Operating Procedure Manuals	County Wide	To develop guidelines for various departmental service provided	Digitization of procedures and manuals
6.	Integrated Enterprise Resource Planning	County Wide	To improve service delivery	Identification of required ERPs Procurement
7.	Establishment and refurbishment of county revenue offices, county planning offices and county treasury offices	County Wide	To improve service delivery	Procurement of a contractor

**3.3.2 Revenue Projection**

	<b>Sources of Revenue</b>	<b>2018/2019 FY</b>	<b>2019/2020 FY</b>
		<b>Kshs</b>	<b>Kshs</b>
1	CRA Equitable share	5,714,800,000	5,270,000,000

2	Local Collections	356,294,000	512,294,000
3	Facility Improvement Fund/NHIF Rebates	338,525,121	401,641,000
4	<b>Conditional Grants</b>		
4.1	User Fee Reimbursement	18,048,789	18,048,789
4.2	Routine Maintenance Levy	150,465,707	152,729,063
4.3	Development of Youth Polytechnic Fund	41,005,000	29,433,298
4.4	Agricultural Support Fund (AFA)		0
5.0	<b>Donor Funds</b>		
5.1	DANIDA FUND	17,516,250	17,516,250
5.2	Agricultural Sector Development Support Fund (ASDSP)	24,732,548	0
5.3	Transformative Health System (World Bank)	61,507,974	61,507,974
5.4	Kenya Devolution Support Program (World Bank)	44,538,343	44,438,348
5.5	Climate Smart Agriculture Project (World Bank)	116,443,510	117,000,000
5.6	Kenya Urban Support Program (World Bank) – UDG	256,299,000	256,299,000
5.7	Kenya Urban Support Program (World Bank) – UIG	41,200,000	10,000,000
	Unspent Fund	1,236,591,031	1,627,652,234
5.8	Other Donor Funds		92,719,071
	<b>Total</b>	<b>8,417,967,273</b>	<b>8,611,379,022</b>

### 3.3.3 Summary of ADP 2020/2021 Projects/Programs Cost Estimates

	<b>DEPARTMENT</b>	<b>ESTIMATED COST KSHS</b>	<b>RATIO - %</b>
1	Office of The Governor and Deputy Governor	10,000,000	0.21
2	Public Service Board	0	-
3	Finance and Economic Planning	77,000,000	1.59
4	Agriculture, Livestock and Fisheries	373,835,500	7.71
5	Health Services	753,000,000	15.54
6	Education, Culture and Social Services	80,000,000	1.65
7	Lands, Housing and Physical Planning	606,800,000	12.52

8	Public Works, Roads and Transport	1,610,600,595	33.24
9	Water, Environment, Energy, Forestry and Natural Resources	1,104,480,000	22.79
10	Public Service Management	37,540,000	0.77
11	Trade, Industrialization, Cooperative Management and Tourism	74,450,000	3.15
12	Information, Communication Technology, E-Government, Youth Affairs and Sports	40,000,000	0.83
	<b>TOTAL</b>	<b>4,845,942,472.70</b>	<b>100.00</b>

### 3.4 AGRICULTURE, LIVESTOCK AND FISHERIES

#### **Introduction**

The Department of Agriculture, Livestock and Fisheries comprises four directorates namely; Agriculture, Livestock Production, Veterinary Services and Fisheries. Under the Constitution of Kenya 2010, Schedule 4, the department is mandated to carry out the following functions; crop and animal husbandry, livestock sale yards, county slaughter facilities, plant and animal disease control and fisheries development. Sustainable Development Goals (SDG) number 1 and 2 obligates the department to promote food productivity so as to reduce poverty and eliminate hunger.

Under Vision 2030, the department is expected to raise farm incomes through accomplishment of innovative, commercially oriented and modern agriculture, livestock and fisheries sector. To achieve these the department is carrying out the following roles and responsibilities:-

#### **(a) Agriculture**

Formulation, implementation and review of county agricultural and food policy; Provision of agricultural extension services and promotion of appropriate technologies; Advice on regulation and standards on quality control of agricultural inputs, produce and products; Collaboration with research institutions in undertaking crop research and development; Management of Agricultural Mechanization Services (AMS) and Agricultural Training Centres (ATC); Crop pests and disease control and Management; Promotion of conservation of soil and water management for Agriculture.

**(b) Livestock**

Formulate, implement and coordinate county livestock policies and programmes; Collaborate and liaise with mandated research centres and set county research agenda; Provide livestock production extension services and promote livestock technology transfer; Collection, maintenance and management of livestock production information; Promote sustainable use of natural resources for livestock development; Regulation and quality control of inputs, produce and products in the livestock sector.

**(c) Veterinary**

Implementation of national veterinary policies and development of relevant county veterinary policies and laws; Livestock Disease investigation, vector and disease surveillance, diagnosis, reporting and notification; Local quality control, inspection and certification of animals, animal products, feedstuffs and veterinary inputs; Delivery of animal health, production, welfare and food safety advisory services; Implementation of animal reproductive services including Artificial Insemination; Veterinary technical responsibility for livestock sale yards, livestock markets, county abattoirs and associated infrastructure; Implementation of standards for value addition to animal products including meat, milk, eggs, hides, skins, wool and feathers; Participation in research agenda setting in the livestock industry; Collaboration with the Department of Fisheries and Kenya Wildlife Service in matters of fish and wildlife health respectively; collaboration with the Department responsible for health services in their respective counties in matters of zoonosis and the 'One Health approach'.

**(d) Fisheries**

Formulation and Implementation of county fisheries policy; Provision of Fisheries extension services and promoting aquaculture development; Provision of fish trade license and fish movement permits; Ensuring fish quality assurance and product development; and Managing of fisheries data bank

**Vision and Mission**

**Vision**

*“A prosperous County where residents enjoy a high quality of life in a sustainable environment”*

**Mission**

*“To foster equitable and sustained socio-economic development through efficient and effective mobilization and utilization of available resources”*

## **Goal**

*“Enhance livelihoods and ensure food and nutrition security through creation of an enabling environment and sustainable natural resource management”*

## **Background information:**

Agriculture and livestock production are the major activities in the county. Majority of the people in the county depend either directly or indirectly on agriculture for employment and income generation. The county’s household income from the sector accounts for 70 per cent and provides employment to over 70 per cent of the Labour force.

The sub-sectors also provide raw materials such as crop produce and livestock-based products for both the on-farm cottage and formal industries within and outside the county.

Research and development plays a critical role in terms of providing farmers with modern farming technologies that include use of high yield varieties of tea, coffee, maize seeds, potatoes, and control of livestock diseases among others. This will help increase yields; reduce food poverty and hence improve overall quality of life in the county. Continuous research and development will enhance agricultural and livestock value addition critical for competitiveness of the county’s products both at national and international markets.

Since the inauguration of the County Government emphasis, in the sector has been on revamping the livestock industry owing to its socio-economic importance to the people of Kericho. At the same time crops and fisheries programmes taken-over from the National Government were continued and elevated to a pedestal necessary for the county’s industrialization take-off.

In the previous year 2018/2019 the department implemented ten (12) programmes namely; Livestock Breed Improvement through provision of artificial insemination services, Livestock improvement, Feeds and Product processing through promotion of on farm feed formulation, pasture/fodder conservation, value addition of livestock-based products, Livestock Pests and Disease Control Programme through rehabilitation of dips, supply of acaricides and vaccination against notifiable diseases; support to dairy sector development through provision of milk cooling facilities supplied by the National Government; and agricultural



information dissemination services. The other programmes included: Food security enhancement project, Industrial crops development project, Horticulture Development Support Programme, Smallholder Irrigation Development Project, Agricultural Mechanization and Technology Development project, and Soin Agricultural Training Centre Modernization Project.

Other projects that are co funded by donors which were under implementation and will be ongoing are; Kenya Climate Smart Agriculture Project (KSCAP) and Agriculture Sector Development Support Programme (ASDSP).

The department intends to consolidate the gains realized over the past years by implementing 16 programmes in 2020/2021 financial year as depicted in the reporting matrix for annual development plan in-order to contribute meaningfully to the county's vision.

### 3.4.0 Department Projects/Programms

#### 3.4.1 On-going projects/program

No.	Project Name	Project Location	Objectives	Description of Activities	Start date	Description of Activities done and %age	End date	Amount paid(Kshs)	Remarks including pending works
1	Livestock improvement, feeds and product processing	County wide	To increase livestock production and productivity	Procurement of assorted pasture /fodder seeds.	July 2018	Procurement of assorted pasture/fodder seeds. 100%	June 2019	2,616,000	Procurement completed and delivery made, distribution to farmers ongoing
				Procurement of hand operated grass cutter	July 2018	Procurement of hand operated grass cutter 100%	June 2019	990,000	Delivery done
				Procurement of	July	Procurement of day old	June 2019	4,500,000	Procurement

				day old chicks (improved Kienyeji)	2018	chicks (improved Kienyeji) 100%			process complete, awaiting delivery from KALRO
				Procurement of Medium honey press machine	July 2018	Nil	June 2019	0	Procurement wasn't done but has been re-budgeted in the next Financial Year
				Procurement of large scale centrifuge machine	July 2018	Nil	June 2019	0	Procurement wasn't done but has been re-budgeted in the next Financial Year
				Chick mash 70kg bag	July 2018	Nil	June 2019	0	Procurement wasn't done but has been re-budgeted in the next Financial Year
				Galla goats/dorper sheep	July 2018	Nil	June 2019	0	Procurement wasn't done but has been re-budgeted in the next

									Financial Year
				Procurement of DAP fertilizer	July 2018	Nil	June 2019	0	Procurement wasn't done but has been re-budgeted in the next Financial Year
2	Fish farming and utilization project	Soim ATC	To facilitate fingerling production	Construction of fish ponds	July 2018	Construction of 3 liner ponds 0%	June 2019	0	Procurement wasn't done but has been re-budgeted in the next Financial Year
3	Promotion of Food and Nutrition Security	County-wide	To increase incomes and reduce food insecurity among rural households in Kericho	Farmer training Barazas, field days	July 2018	1,500 Farmers trained - 30% 120 Barazas done -40% 4 field days done - 20%	June 2019	0	Agricultural extension funds not accessed because it was placed under development budget
				Food crop demonstrations	July 2018	90 demo plots done - 30%	June 2019	0	Agricultural extension funds not accessed because it was placed under developm

			County.						ent budget
				Maintaining on-farm seed multiplication sites	July 2018	4 on-farm seed multiplication sites – 5%	June 2019	0	Agricultural extension funds not accessed because it was placed under development budget
				Market development and Linkages formation	July 2018	1 marketing strategies operationalized – 10%	June 2019	0	Organic coffee to Denmark from 2 FCS Kichawir, Kamachungwa
4	Horticulture Production, Processing And Marketing Project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Setting and Maintaining on-farm demonstration plots	July 2018	12 horticulture demo plots established-40%	June 2019	0	Agricultural extension funds not accessed because it was placed under development budget
					Training of farmers	July 2018	1500 farmers trained-40%	June 2019	0

				Support and strengthen operations of horticulture cottage processing groups	July 2018	4 horticulture cottage processing groups supported-30%	June 2019	4.23M	Roret pineapple got some support
				Support setting up effective management structure at Roret pineapple processing plant	July 2018	1 management group set up and trained-30%	June 2019	0	NG,CGK and KIRDI are currently working together to jump start. Contractor on site working on Waste Water Treatment Plant and Boiler Room.
5	Enhancement of industrial crops	To increase productivity and incomes of small-holder industrial crops farmers by promoting cottage industries.	County-wide	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	July 2018	360 farmers trained - 10%	June 2019	0	Agricultural extension funds not accessed because it was placed under development budget
				Training of agricultural extension officers	July 2018	30 agricultural officers trained - 20%	June 2019	0	Agricultural extension funds not accessed because it was placed under development budget

				Maintaining on-farm Crop Demonstration plots	July 2018	6 demo plots supported - 5 %	June 2019	0	Agricultural extension funds not accessed because it was placed under development budget
				Production of high quality seedlings (coffee, tea)	July 2018	500 kgs coffee seeds- 40%	June 2019	3.75 million	Procured but yet to be delivered in Dec 2019.
				To expand industrial crops hectares	July 2018	5% increase in tea and coffee hectares	June 2019	0	81000 Coffee seedlings bought & distributed
				Developing and blending new brands within the county (Coffee & Tea)	July 2018	At least 3 new brands developed locally - 30%	June 2019	0	Kipkelion coffee mill has already developed 2 brands
				Purchase of project motorcycles and computers	July 2018	3 motorcycles and 3 computers procured - 0%	June 2019	0	7 motorcycles still under procurement
6	Smallholder Irrigation Development Project	To open up the marginal areas of the county for	County-wide	Training of irrigation Farmers & Irrigation Value chain Players	July 2018	600 farmers & value chain players trained-10%	June 2019	0	Agricultural extension funds not accessed because it was placed under development

		maximum exploitation of the existing agricultural potential							ent budget
				Training of Agricultural Staff	July 2018	60 staff trained-20%	June 2019	0	Agricultural extension funds not accessed because it was placed under development budget
7	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to enhance food security, income and employment	County-wide	Developing Land for crop production	July 2018	200 acres of cropland developed-75%	June 2019	0	Land prepared for farmers under tractor hire services
Rehabilitation of machineries and Equipment				July 2018	machinery fleet rehabilitated -30%	June 2019	2m	3 farm tractors , 1 bulldozer and all the equipments/implements functional	
Purchase of farm tractors ,1 forage harvester ,1 forage chopper ,a feed				July 2018	Purchase of farm tractors,1 forage harvester ,1 forage chopper ,a feed mill and mixer-75%	June 2019	7.5 million	2 farm tractors still under procurement process	

				mill and mixer					
				Purchase of workshop equipment	July 2018	1 set of mobile workshop equipment to be procured-0%	June 2019	1.5m	Agricultural extension funds not accessed because it was placed under development budget
				Agricultural mechanization extension services provided to farmers	July 2018	200 farmers trained-80%	June 2019	0	Requisition done but procurement not done
				Training of farmers & stakeholders	July 2018	200 farmers and stakeholders -50%	June 2019	0	Agricultural extension funds not accessed because it was placed under development budget
8	Soin Agricultural Training Centre Modernization Project	To train farmers and other stakeholders	SOIN ATC	Bush clearing & levelling	July 2018	30Acres to be cleared & leveled	June 2019	0	Not done
Establishment of Irrigation System				July 2018	At least 20 acres of land will be put under irrigated farming	June 2019	0	Not done	
Procurement of farm inputs				July 2018	farm inputs procured-	June 2019	518,000	Farm inputs procured	



				Procurement of Kitchen Equipment	July 2018	equipping of the kitchen will be done	June 2019	2 million	Under procurement
				Training of farmers and other stakeholders	July 2018	900 farmers and stakeholders trained-20%	June 2019	0	Annual field day nit done
				Conduct M & E exercises	July 2018	2 M&E exercises conducted	June 2019	0	Not done
				Establish Fruit tree nursery	July 2018	1 tree nursery (10,000 seedlings) will be established(ATC)-0%	June 2019	0	Procurement of seeds not done
				Construction of septic tank	July 2018	1 septic tank constructed	June 2019	0	Not achieved
				Construction of Pit latrines	July 2018	6 pit latrines constructed	June 2019	0	Not achieved
				Procurement of motor cycle	July 2018	1 motor cycle procured	June 2019	0	Not achieved
				Procurement of pasture seed	July 2018	300kgs of pasture seed procured	June 2019	300,000	Completed 100%
				Drilling of borehole	July 2018	1 borehole drilled	June 2019	0	Not achieved
				Construction of dairy unit	July	1 Dairy unit constructed	June 2019	0	Not done

					2018				
				Construction of kraal for shoats	July 2018	1 unit constructed	June 2019	0	Not done
9	Livestock Pest and Disease control	Kipkelion East (Chepsion)	Promote meat hygiene	Fencing of Chepsion slaughter house and construction of manure shed	July 2018	Slaughter house site fully fenced manured shed constructed	June 2019	2 million	Complete 100%
<b>STRATEGIC INTERVENTION</b>									
1	Horticulture collection centre & cereal store - Tendeno/Sorget Ward	Tendeno/Sorget	To provide storage for perishable goods.	Builders Work, Electrical Installations, Mechanical Installations	2019/2020	0%	2020\2021	-	Similar Cooling store has been identified and its cost was being obtained from the foreign suppliers

### 3.4.2 Multi –year projects/programs

No.	Project Name	Project Location	Objectives	Description of Activities	Start date	Description of Activities done and %age	End date	Amount paid (Kshs)	Remarks including pending works

1	Enhancement of industrial crops	Tea and coffee growing areas	To increase productivity and incomes of small-holder industrial crops farmers by promoting cottage industries.	Distribution of high quality coffee planting materials. Renovation of tea buying centres	2016/17	Procured Coffee and seeds and distributed (60%) Renovation of tea buying centres (40%)	2020/2021		Ongoing
2	Horticulture production, processing and marketing project	Bureti Sub county	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Construction of Roret pineapple waste water treatment	July 2017	Excavation and construction (40%)	June 2021	4 million	Incomplete

### 3.4.3 New projects/programmes

s/no	Project name	Project location	Objectives	Description of activities
1	Dairy development	County wide	To increase dairy production and productivity	Procurement of; 2830kg of assorted pasture 15,000 fodder tree seedlings 660 bags of DAP fertilizer
2	Poultry development	County wide	To increase poultry production and productivity	Procurement of; 60,000 day old chicks (improved kienyeji) 1200 bags of Chick mash
3	Apiculture (Bee keeping)	County wide	To increase honey	Procurement of; 24 sets of assorted bee harvesting equipment

			production and productivity	400 pieces of langstroth hives
4	Sheep and Goats development	Soin/ Sigowet, Kipkelion East, Kipkelion West, Ainamoi	To increase sheep and goats production and productivity	Procurement of 94 galla goats and dorper sheep
5	Livestock extension	Sub county headquarters	To facilitate effective extension service delivery	Procurement of 6 motorbikes
6	Fish farming and utilization project	Kipkelion Coffee Farm	To develop a fish farming training centre for farmers	Construction and stocking of two earthen fish ponds
		Soin ATC	Completion of hatchery centre	Construction of three liner fish ponds
		County wide	To increase fish production and productivity	Procurement of monosex fingerlings
		County wide	To increase fish production and productivity	Procurement of fish feeds
		County wide	To facilitate effective fish harvesting	Procurement of 20m fully mounted fish harvesting equipment (seine net)
7	Livestock Breeding Programme	Countywide	To improve livestock productivity	Purchase Semen doses, Purchase Liquid Nitrogen, Distribute to Cooperative societies, To offer AI services to farmers, to train farmers on improving genetics
8	Livestock Pest and Disease Control Programme	Countywide	To promote livestock health and increase productivity	To purchase vaccines and carry out vaccination campaigns against ECF, Rabies, Blackquarter, Anthrax, Lumpy Skin Disease, Foot and Mouth Disease, CCPP, PPR, and others Rehabilitation of cattle dips Procurement of assorted acaricides. Distribution of acaricides to Sub-Counties and to the Cattle Dips. Rehabilitation of slaughter facilities Relocation and construction of Slaughter facilities Construction of Poultry Slaughterhouse

9	Soin Agricultural Training Centre Modernization Project	County wide	To facilitate farmer training	Installation of 2 metallic gates with concrete support Procurement of water tanks Procurement of project computers and printers Procurement of training equipments
10	Agricultural Extension Services	County wide	To enhance service delivery	Capacity building of farmers and staff
11	Promotion of Food and Nutrition Security	Countywide	To interrelate agricultural production with nutrition  To improve home management in relation to food	Farm demonstrations and trainings  Farm demonstrations and trainings
12	Horticulture production ,processing and marketing project	Ainamoi	Promote agro processing	Value addition of horticultural farm produce
13	Enhancement of Industrial crops	Kipkelion East & West Sugarcane growing areas Tea growing areas	Crop diversification Expansion of area under high yielding clones Improve sugarcane productivity through improve varieties	To revive pyrethrum by availing planting materials to the farmers Replace old moribund tea varieties with high yielding clones Support farmers with high yielding planting materials
14	Agricultural sector development support program (ASDSP)	County wide	Capacity building, market development and social inclusion and climate change resilience	Dairy, poultry and tomato value chain
15	Kenya climate smart agriculture program (KCSAP)	Soin/Sigowet, Ainamoi, Kipkelion West	Increase agricultural productivity and build resilience to climate change risk in the targeted smallholder farming	Bananas, finger millet , poultry and dairy Value chain

### 3.5 HEALTH SERVICES

#### **Introduction**

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels.

A well developed and healthy human resource is an important aspect in the development of the county. The sector provides both preventive and curative services. It ensures a healthy population who can actively participate in development activities in the county. The big challenge, however, is shortage of qualified health personnel; inadequate medical facilities and equipment; high poverty rates; HIV and AIDs prevalence; and reduced budgetary allocation for the sector. The county will therefore endeavour to provide health care facilities and to create awareness for improved health seeking behaviour. Over the plan period, the county will strive to improve provision of health services to its residents.

#### **Vision**

*“A healthy County population for economic development and quality life”*

#### **Mission**

*“To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented”*

#### **Mandate**

*”To provide health services, create an enabling environment, regulate, set standards and policy for health service delivery in Kericho County*

Departmental Projects/Programs

**i) Ongoing projects/Programs**

S / No	Program Name	Location	Objectives	Description Of Activities	Start Date	Description Of Activities Done And %	End Date	Amount Paid Kshs	Remarks
1	Fort Tenan Surgical wards	Chilchila ward	To ensure access to curative health	proposed construction of Surgical wards Fort Tenan Hospital	25.04 .2019	Work in progress	30.04 .2020	0	Ongoing
2	Roret Hospital	Bureti Sub County	To ensure access to curative health	proposed construction of laboratory at Roret Hospital	25.04 .2019	Work in progress	30.04 .2020	2,469,171	Ongoing
3	Londiani Hospital	Kedowa/Kimugul ward	To ensure access to curative health	proposed construction of laboratory at Londiani Hospital	25.04 .2019	Work in progress	30.04 .2020	0	Ongoing
4	Medical store at Londiani Hospital	Kedowa/Kimugul ward	To ensure access to curative health	proposed construction of medical store at Londiani Hospital	25.04 .2019	work in progress	30.04 .2020	0	Ongoing
5	Kipkelion Sub County Hospital	Kipkelion ward	To ensure access to curative health	Construction of Kipkelion wards	24.05 .2019	Work in progress	30.05 .2020	0	Ongoing
6	KCRH	Kipchebor ward	To ensure access to curative health	Construction of Modern Mortuary at KCRH	24.05 .2019	Work in progress	30.05 .2020	0	Ongoing
7	Kericho forest dispensary	Chepseon ward	To ensure access to	Renovation works at Kericho Forest Dispensary	14.06 .2019	work in progress	30.12 .2019	0	Ongoing

			preventive health						
8	Itoik Dispensary.	Kapkatet ward	To ensure access to preventive health	Completion of Itoik Dispensary.	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
9	Fort Tenan Hospital	Chilchila ward	To ensure access to curative health	Completion of operating theatre at Fort Tenan Hospital	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
10	Fort Tenan Hospital	Chilchila ward	To ensure access to curative health	Construction of generator house at Fort Tenan Hospital.	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
11	Kaitui Dispensary	Soliat ward	To ensure access to preventive health	Fencing of Kaitui Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
12	Baregeiwet Dispensary	Soliat ward	To ensure access to preventive health	Construction of Baregeiwet Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
13	Mosore Dispensary	Kisiara ward	To ensure access to preventive health	Completion of Mosore Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
14	Tulwet Dispensary	Kisiara ward	To ensure access	Construction of laboratory at	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing



			to preventive health	Tulwet Dispensary					
15	Kapsinende Dispensary	Chilchilaward	To ensure access to preventive health	Construction of Kapsinende Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
16	Sosit Dispensary	kapsoit ward	To ensure access to preventive health	Construction of Sosit Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
17	Mabasi Dispensary	Kisiaraward	To ensure access to preventive health	Completion of Mabasi Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
18	Kapkures Dispensary	kabiangaward	To ensure access to preventive health	Construction of Kapkures Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
19	Kaporet Dispensary.	Kisiaraward	To ensure access to preventive health	Completion of Kaporet Dispensary.	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
20	Magire Dispensary	Chilchilaward	To ensure access to preventive health	Construction of Magire Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing

21	Mokyolok Dispensary	Chilchilaward	To ensure access to preventive health	Extension of OPD at Mokyolok Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
22	Kalaacha Dispensary	Litein ward	To ensure access to preventive health	Completion of Kalaacha Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
23	Mungulwet Dispensary	Ainamoi ward	To ensure access to preventive health	Construction of Mungulwet Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
24	Binyiny Dispensary.	Kapsaos ward	To ensure access to preventive health	Renovation of Binyiny Dispensary.	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
25	Sitotwet Dispensary	Kapsoit ward	To ensure access to preventive health	Sitotwet Dispensary	14.06 .2019	Work in progress	30.12 .2019	0	Ongoing
26	Roret Hospital	Kisiara Ward	To ensure access to curative health	construction of kitchen at Roret hospital	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
27	Koboeito dispensary	Tebesonik ward	To ensure access to preventive	construction of Koboeito dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing

			ve health						
28	Kaplutiet dispensary	Kabianga ward	To ensure access to preventive health	construction of Kaplutiet dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
29	Tingatella dispensary	Kamasian ward	To ensure access to preventive health	construction of Tingatella dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
30	Tuiyabei dispensary	Kipkelion ward	To ensure access to preventive health	construction of Tuiyabei dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
31	Timbilil Dispensary	Kunyak ward	To ensure access to preventive health	Construction of Timbilil Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
32	Ngoina Road dispensary	Chemosot ward	To ensure access to preventive health	construction of Ngoina Road dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
33	Kapsaos dispensary	Kapsaos ward	To ensure access to preventive health	Fencing of Kapsaos dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing

34	Kimeswon Dispensary	Kipchimchim ward	To ensure access to preventive health	completion of Kimeswon Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
35	Mokyolok Dispensary	Chilchilaward	To ensure access to preventive health	proposed water works at Mokyolok Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
36	Kimologit Dispensary	Kipkelion ward	To ensure access to preventive health	Construction of Kimologit Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
37	Kalyet Dispensary	Kipkelion ward	To ensure access to preventive health	Construction of Toilets at Kalyet Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
38	Cheribo Dispensary	Litein ward	To ensure access to preventive health	Construction of Cheribo Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
39	Lelu Dispensary	Kamasian ward	To ensure access to preventive health	Completion of Lelu Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
40	Testai dispensary	Kedowa/Kimugul ward	To ensure access to preventive	construction of Testai dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing

			ve health						
41	Chepcholiet Dispensary	Chepseon ward	To ensure access to preventive health	Completion of Chepcholiet Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
42	Kapkikoro Dispensary	Soin ward	To ensure access to preventive health	Completion of Kapkikoro Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
43	Koiyabei Dispensary	Soin ward	To ensure access to preventive health	completion of Koiyabei Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
44	Koitaburot Dispensary	Soin ward	To ensure access to preventive health	Renovation of Koitaburot Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
45	Nyabangi Staff House	Kabianga ward	To ensure access to preventive health	completion of Nyabangi Staff House	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
46	Mochorwa Dispensary	Waldai ward	To ensure access to preventive health	erection and completion of Mochorwa Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing

47	Taiwet Dispensary	Sigowet ward	To ensure access to preventive health	proposed perimeter fencing and finishes at Taiwet Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
48	Rungut Dispensary	Litein ward	To ensure access to preventive health	construction of Rungut Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
49	Kapchebwai Dispensary	Soin ward	To ensure access to preventive health	Renovation of Kapchebwai Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
50	Chesanga Dispensary	Kipchebor ward	To ensure access to preventive health	proposed drainage works at Chesanga Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
51	Kimalal Dispensary	Sigowet ward	To ensure access to preventive health	construction of Kimalal Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
52	Kamwingi Dispensary	Tendeno/Sorget ward	To ensure access to preventive health	Construction of Kitchen at Kawingi Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
53	Kakiptui Dispensary	Kapsuser ward	To ensure access to preventive	Renovation Works Kakiptui Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing

			ve health						
54	Serutut Dispensary	Seretut/Cheptorriet ward	To ensure access to preventive health	Completion of Serutut Staff House	29.04 .2019	Work in progress	30.12 .2019	1,298,676	Ongoing
55	Setek Hills Dispensary	Londiani ward	To ensure access to preventive health	Construction of OPD at Setek Hills Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
56	Cheptagum Dispensary	Kaplelartet ward	To ensure access to preventive health	construction of Cheptagum Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
57	Mugumoinin Dispensary	Tendeno/Sorget ward	To ensure access to preventive health	completion of Mugumoinin Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
58	Soliat dispensary	Soliat ward	To ensure access to preventive health	renovation of Soliat dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing
59	Kimungen Dispensary	Kipchebor ward	To ensure access to preventive health	for Proposed Landscaping of Kimungen Dispensary	29.04 .2019	Work in progress	30.12 .2019	0	Ongoing

60	Masaita Dispensary	Tendeno/Sorget ward	To ensure access to preventive health	Renovation of Masaita Dispensary	29.04.2019	Work in progress	30.12.2019	0	Ongoing
61	Malinja Dispensary	Cheboin ward	To ensure access to preventive health	Completion of Malinja Dispensary	29.04.2019	Work in progress	30.12.2019	0	Ongoing
62	Kabarus Dispensary	Cheboin ward	To ensure access to preventive health	Completion of Kabarus Dispensary	29.04.2019	Work in progress	30.12.2019	0	Ongoing
63	United Dispensary	Londiani ward	To ensure access to preventive health	construction of united Dispensary	29.04.2019	Work in progress	30.12.2019	0	Ongoing
64	Mokyolok Dispensary	Chilchila ward	To ensure access to preventive health	fencing of Mokyolok Dispensary	29.04.2019	Work in progress	30.12.2019	0	Ongoing
65	Getarwet Dispensary	Chemosot ward	To ensure access to preventive health	renovation of getarwet dispensary	29.04.2019	Work in progress	30.12.2019	0	Ongoing
66	Chepkorgonget Dispensary	Soliat ward	To ensure access to preventive	Construction of Chepkorgonget dispensary	29.04.2019	Work in progress	30.12.2019	0	Ongoing



			ve health						
67	Mokyolok Dispensary	Chilchilaward	To ensure access to preventive health	Extension of OPD at Mokyolok Dispensary	29.04.2019	Work in progress	30.12.2019	0	Ongoing
68	Chesanga & Kimugen Dispensary	Kipcheborward	To ensure access to preventive health	Proposed finishes at Chesanga and Kimugen Dispensary	29.04.2019	Work in progress	30.12.2019	0	Ongoing
<b>STRATEGIC INTERVENTION</b>									
1	Erection and completion of MCH at Kipsitet Dispensary	soin	To reduce child mortality.	Builders Work, Electrical Installations, Mechanical Installations	2019/2020	Works yet to commence	2019/2020	-	Ongoing
2	Construction of operating theatre at Ainamoi Health Centre to Sub County Hospital	ainamoi	To provide better health services	Builders Work, Electrical Installations, Mechanical Installations	2018/2019	Foundation works done 5%	2019/2020	6,000,000	Ongoing
3	Construction & Equipping of wards for accident & emergency unit in Kaitui Health Centre	soliat	To reduce accident related deaths	Builders Work, Electrical Installations, Mechanical Installations	2018/2019	Foundation works done 5%	2019/2020	-	Ongoing

**ii) Multi-year projects/programs**

S/N o	Program Name	Project Location	Objectives	Description of Activities	Start Date	Description of Activities Done and %	End Date	Amount Paid	Remarks including pending works
1	Curative Health	Kipch ebor ward	To ensure access to modern cancer screening and treatment services	Cancer centre	2017 /2018	Expression of interest done for design drawings.	2021 /2022	Nil	New
2	Curative Health	Kipch ebor ward	To ensure access to comprehensive eye care services	construction of Ophthalmology centre	2017 /2018	At procurement stages for eye equipment.	2020 /2021	Nil	New
3	Curative Health	Kipch ebor ward	To ensure access to modern and expanded farewell funeral services.	Modern mortuary at Kericho CRH	2017 /2018	LSO issued out to contractor.	2020 /2021	Nil	New
4	Curative health	Kedowa/ Kimugul	To improve access to health services	Londiani Referral hospital	2017 /2018	Demarcation and fencing of land	2021 /2022	10m	There is a slow down on the implementation by the National Government.

**iii New projects/Programs**

S/N o	Project Name	Project Location	Objectives	Description of Activities
1	Level 2 Health Facilities	County wide	To enhance primary Health Care and Community Unit linkages	Completion and renovation of level 2 health facilities
2	New ambulances	Sub County level	To strengthen prompt health referral	Purchase of 3 equipped ambulances
3	Primary Health care support vehicles (preventive services program etc)	Primary Health Care coordination sites	To strengthen support supervision at Community Unit as well as levels 2 and 3	Purchase of four hardy support supervision vehicles
4	Medical ward	Roret Sub County Hospital	To improve access to comprehensive curative services	Construction of a surgical ward for pre-operation and post-operations patients
5	Assorted medical equipment	County wide (All level 2 & 3 health facilities in the County)	To improve access to quality healthcare in the county	Purchase of assorted medical equipment for better patient care and management

6	Kapkatet HDU/ICU	Kapkatet level 5 Hospital	To enhance critical care services in the county	Purchase of critical care medical equipment for the HDU/ICU
7	Mobile outreach clinics	Kipkelion West Sigowet-Soin	To improve access to preventive health services such as immunization outreaches	Purchase of two equipped mobile clinic Trucks.
8	Oxygen plants for ICU & HDU units)	Both level 5 Hospitals All level 4 Hospitals 14 level 3 centres	To improve access to medical oxygen oxygen (now classified as a medical drug by WHO)	Implementation of medical oxygen strategy concept

### 3.6 EDUCATION, CULTURE AND SOCIAL SERVICES

#### **Introduction**

There has been number of changes in realignment of the departments in Kericho County. In 2014, department included the following service sectors, education, youth affairs, culture, sports and social services. With alignment in 2017, the youth affairs section was excised and placed in department of ICT and e-government. Currently the department constitutes the following service sectors; education (ECDE), vocational education and training, social services and culture.

#### **c) Vision:**

*“A globally competitive education, training, sports, cultural and social services for sustainable socio economic development.*

#### **d) Mission:**

*“To provide, and coordinate quality education, training, and integration of sustainable socio-economic development through promotion quality culutral, social and sporting services for all”.*

#### **e) Mandate**

The department of Education, Culture & Social Services has been mandated to develop education, empower the youth through vocational training, promote and preserve cultural heritage improve the provision of social services whereas ensuring gender is mainstreamed in all its programmes.

#### **(a) Education**

- (i) Implementation of the Pre-primary education policy;
- (ii) Quality assurance and supervision of pre-primary institutions;

- (iii) Pre-primary curriculum implementation ;
- (iv) Establishment and management of child care centers.
- (v) Early childhood education, care and development;
- (vi) Provide information on education and education trends to the County Executive Committee;
- (vii) Undertake research and development, and
- (viii) Coordinating and presiding over education activities in the County.
- (ix) Sourcing, disbursement of bursary and scholarship funds to needy children.
- (x) Monitoring and implementation of infrastructural projects.

**(b) Culture**

- i) Domestication/Implementation of National policy on culture and heritage at County level;
- ii) Development, implementation and review of County policy on culture and heritage;
- iii) Establishment of operationalization of community cultural centers as focal point of Promotion of cultural dialogue and expression.
- iv) Documentation and preservation of historical/cultural sites, indigenous knowledge and other elements of intangible cultural heritage;
- v) Development of creative cultural industries and commercialization of the arts (fine, creative and performing arts)
- vi) Coordination of cultural exchange programs at the county, inter-county, national and international levels;
- vii) Empowering cultural practitioners through capacity building workshops ,exhibitions, symposia, seminars, concerts, art and traditional food competitions and festivals;
- viii) Educating the public on cultural rights and intellectual property rights in the county;
- ix) Organize county music and cultural festivals to promote unity, cohesion and the spirit of patriotism;
- x) Establishment and operationalization of county museums.

**(c) Social services**

- (i) Implementation of policies and programs on gender, social protection and vulnerable groups-disable, widows, elderly
- (ii) Gender Mainstreaming into County development programs;

- (iii) Coordinating the implementation of national standards and guidelines on variable groups;
- (iv) Sensitization on issues of Women Enterprise, Uwezo Funds in the county and other relevant programmes ;
- (v) Social Welfare including all vulnerable groups such as widows and PWDs.
- (vi) Community Development programs- registration of community groups, grant in aid to social groups.

### **Vocational Training and Home Craft**

- (i) Domestication and implementation of the National technical and vocational training and home craft policy.
- (ii) Management of polytechnics, quality issuance, infrastructure and learning resources.
- (iii) Co -ordinate the national examinations in the vocational training centers.
- (iv) Development and management of home craft centers, quality issuance, infrastructure and learning resources.
- (v) Research, Monitoring and evaluation of Youth internship programs.
- (vi) Promotion of Youth Entrepreneurship.

Capacity building of instructors and board of management of vocational training centers

#### 3.6.1 Department Projects/Programmes

##### **ii) On-going projects/programs**

S/ No	Program me /project name	Projects Location	Objective s	Description of Activities	Sta rt Date	Descrip tion of activitie s Done and %age	End Date	Amou nt Paid (Kshs )	Rema rks including pendi ng works
1	Kipkagan it ECDE Classroom	Ainamoi	To improve access to ECDE	Tender advetisement, award of tender, site handing over.	Ma y 201 9	Procu rement done ,site handing over on-going	Jun e 202 0	Nil	Well on course
2	Baraka-Kipsigori	Kapsaos	To improve	Tender advetisement, award of	Ma y	Procu rement done	Jun e	Nil	Well on

	Classroom		access to ECDE	tender, site handing over.	2019	,site handing over on-going	2020		cours e
3	Koisagat ECDE Classroom	Kapsoit	To improve access to ECDE	Tender advetisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on cours e
4	St. Patricks Classroom	Kapkugerwet	To improve access to ECDE	Tender advetisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on cours e
5	Kapkonga classroom	Waldai	To improve access to ECDE	Tender advetisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on cours e
6	Kiletien classroom	Kabianga	To improve access to ECDE	Tender advetisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on cours e
7	Chepkut bei classrom	Seretut/cheptorriet	To improve access to ECDE	Tender advetisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on cours e
8	Kiboito classroom	Kapsuser	To improve access to ECDE	Tender advetisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on cours e

9	Chelosgei classroom	Sigowet	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
10	Chemogoch classroom	Kaplelartet	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
11	Kapsorok classroom	Soliat	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
12	Kaplelach classroom	Soin	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
13	Kaplamboi classroom	Chepseon	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
14	Barotion classroom	Londiani	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
15	Kemeliet classroom	Kedowa /Kimugul	To improve access to ECDE	Tender advertisement, award of	May 2019	Procurement done ,site handing	June 2020	Nil	Well on course

				tender, site handing over.		over on-going			
16	Kongasis classroom	Tendeno /Sorget	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
17	Kokwet classroom	Chilchila	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
18	Kiptenden classroom	Kunyak	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
19	Center Juu classroom	Kamasian	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
20	Chesoen classroom	Kipkelion	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
21	Ngesumin classroom	Litein	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course



22	Kapnyak oba classroom	Cheboin	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
23	Chematic h classroom	Kapkatet	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
24	Ruandet classroom	Kisiara	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
25	Ainamoi classroom	Chemosit	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
26	Ochi classroom	Tebesonik	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
27	Tegat Jnr classroom	Cheplanget	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
28	Chepkolon	Kipchebor	To improve access to ECDE	Tender advertisement, award of	May 2019	Procurement done ,site handing	June 2020	Nil	Well on course

	classroom			tender, site handing over.		over on-going			
29	Kimeswon classroom	Kipchimchim	To improve access to ECDE	Tender advertisement, award of tender, site handing over.	May 2019	Procurement done ,site handing over on-going	June 2020	Nil	Well on course
30	Mlimani toilet	Chilchila	To create a conducive learning environment.	Procurement,excavation and construction	May 2019	Over 50% done	June 2020	Nil	Well on course
31	Kiptaragwo toilet	Chepseon	To create a conducive learning environment	Procurement,excavation and construction	May 2019	Over 30% done	June 2020	Nil	Well on course
32	Chepken di toilet	Chilchila	To create a conducive learning environment	Procurement,excavation and construction	May 2019	Over 90% done	June 2020	Nil	Well on course
33	Tulwapm oi toilet	Chilchila	To create a conducive learning environment	Procurement,excavation and constructionon-going	May 2019 May 2019	Over 30% done	June 2020	Nil	Well on course
34	Masaita toilet	Londiani	To create a conducive learning environment	Procurement,excavation and constructionon-going	May 2019	Over 30% done	June 2020	Nil	Well on course
35	Kapkondoo toilet	Londiani	To create a conducive learning	Procurement,excavation and construction	May 2019	Over 30% done	June 2020	Nil	Well on course

			environm ent						
36	Chebirir toilet	Kipkelion	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 80%	Jun e 202 0	Nil	Well on cours e
37	Lelechwe t toilet	Kipkelion	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 90%	Jun e 202 0	Nil	Well on cours e
38	Chepkon gony toilet	Kedowa/kim	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e
39	Tulwaple kwa toilet	Kedowa/Kim	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e
40	Ngatume k toilet	Kedowa/ Kim	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e
41	Kejiriet toilet	Soin	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 90%	Jun e 202 0	Nil	Well on cours e
42	Kondame t toilet	Soin	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e

43	Kabore toilet	Soliat	To create a conducive learning environment	Procurement, excavation and construction	May 2019	Over 30% done	June 2020	Nil	Well on course
44	Kapbokye toilet	Soliat	To create a conducive learning environment	Procurement, excavation and construction	May 2019	Over 30% done	June 2020	Nil	Well on course
45	Seronik toilet	Kaplelartet	To create a conducive learning environment	Procurement, excavation and construction	May 2019	Over 30% done	June 2020	Nil	Well on course
46	Kipkok toilet	Kaplelartet	To create a conducive learning environment	Procurement, excavation and construction	May 2019	Over 30% done	June 2020	Nil	Well on course
47	Laliat toilet	Kamasian	To create a conducive learning environment	Procurement, excavation and construction	May 2019	Over 30% done	June 2020	Nil	Well on course
48	Leldet toilet	Kamasian	To create a conducive learning environment	Procurement, excavation and construction	May 2019	Over 30% done	June 2020	Nil	Well on course
49	Borowet toilet	Kamasian	To create a conducive learning environment	Procurement, excavation and construction	May 2019	Over 70%	June 2020	Nil	Well on course
50	Imbaragi toilet	Kunyak	To create a conducive learning	Procurement, excavation and construction	May	Over 30% done	June	Nil	Well on

			environm ent		201 9		202 0		cours e
51	Kotetni toilet	Kunyak	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e
52	Talai toilet	Kunyak	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e
53	Kilengel toilet	Kunyak	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e
54	Jambo toilet	Tendeno/Sor get	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e
55	Silo toilet	Chepseon	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e
56	Chepcha bai toilet	Chepseon	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e
57	Koisegem toilet	Chilchila	To create a conducive learning environm ent	Procurement,e xcavation and construction	Ma y 201 9	Over 30% done	Jun e 202 0	Nil	Well on cours e

58	Sorget toilet	Tendeno/Sorget	To create a conducive learning environment	Procurement, excavation and construction	May 2019	Over 30% done	June 2020	Nil	Well on course
59	Purchase of assistive devices for PWDs	Across the county	To better enable the PWDs	procurement	May 2019	Over 30% done	June 2020	Nil	Well on course
56	Furnishing of ECDE Classrooms	Across the county	Create a conducive learning environment	procurement	May 2019	Over 30% done	June 2020	Nil	Well on course
57	Purchase of teaching/learning materials for ECDE	Across the county	Improve on ECDE curriculum implementation	Procurement, tender award and delivery of the materials.	May 2019	Over 100% done	August 2019	13million	Complete
58	Construction of cultural center at Fortterna	Chilchila	appreciation and preservation of cultural heritage	Procurement	May 2019	Over 30% done	June 2020	Nil	Well on course

### ii Multi- year Projects/Programs – 2020/2021

S/No	Project Name	Project Location	Project Objective	Description Of Activities
<b>EDUCATION – ECDE.</b>				
1	Furnishing and equipping 150 ECDE centers	Across the county	To create a conducive learning environment.	Development of Stimulating classrooms that is fully equipped. Inventory records, LPOs, S13.
2	Hiring of 200 teachers	Across the county	To improve access to ECDE	Advertisements of the positions
3	Equipping the ECDE classrooms with learning materials	Across the county	Improve the curriculum implementation	Procurement of ECDE learning materials
4	Fencing of 70 ECDE centers	Across the county	To improve access to ECDE	fencing around the of ECDE centers

5	Hiring of ECDE supervisors	Across the county	To improve the curriculum instructions	Advertisements of the positions
6	Capitation funds for ECDE learners	Across the county	To improve curriculum implementation	Budgeting for the capitation funds.
<b>CULTURE</b>				
7	Development of cultural policy	Across the county	Strengthen policy legal and institutional framework for Culture and Arts.	Draft culture policy; -Workshops and Public participation.
8	Promote and coordinate inter cultural exchange programmes to build cohesion	Across the county	Enhance County/National Cohesion integration and pride using culture	community cultural exchange programmes
9	Organize and facilitate seminars/trainings and workshops -Provision of grants for groups.	Across the county	Empower cultural practitioners	Training of the artist and provision of the grants
10	Organize and facilitate community cultural festivals and competition	Across the county	Empower communities and core stakeholders	Groups identifications, and groups competition
11	development, conservtion and promotion of traditional medicine	Across the county	- Identify training needs -Identify colleges and courses -Payment	Trainings -Registration -Analysis and conservation.
12	Protect cultural sites	Across the county	To safeguard and protect tangible cultural heritage	-Identifying of cultural sites. -Protection of the sites.
13	Equipping of Cultural Centre/museum.	Fort-tenant cultural site.	safeguard and protect tangible cultural heritage	Building Constructions at fort tenant cultural site
14	Construction of museums AT TULWAP KIPSIGIS.	Tulwap kipsigis..	safeguard and protect tangible cultural heritage	Building Constructions at TULWAP KIPSIGIS cultural site
<b>SOCIAL SERVICE</b>				
1	Development of social services policy	Throughout the county	To guide the operations in the sector	Workshops,
2	Purchase of equipment for the Persons with Disability Programmes	County wide	Help the disabled fit into the society	Purchase of equipments
3	500 Rehabilitation of Street families centre	Kericho town, Litein town and kapsoit	Provide homes for street families	Construction of rehabilitation centers

4	Capacity building Self help groups	County wide	Training to acquire knowledge to make them self reliant	Identification of the groups, Training and monitoring their performances
5	Capacity building Women groups	County wide	Training to acquire knowledge to make them self reliant	Training Identification of the groups, Training and monitoring their performances
6	Revolving fund for women and disabled	County wide	Uplifting the standards of living	Identification of the groups, Provision of funds and monitoring their performances
7	Construction of social hall	Ainamoi sub-county	To create a facility for social events/activities	Construction of the hall

## ii New projects

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and % age	End Date
1	Ndubusat ECDE Classroom and toilet	Chilchila	Improve access of ECDE education.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
2	Samolel ECDE Classroom and toilet	Chilchila	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
3	Nyagacho Day Care Center and toilet	Kpchebor	Develop a childfriendly day care center	Development of BQs	July 2020	Construction of classroom 0%	May 2021
3	Kabarak ECDE classroom and toilet	Londiani	Develop child friendly schools.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
5	Kipsirichet ECDE classroom and toilet	Londiani	Improve access of ECDE education.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
6	Tuiyobei ecde classroom and toilet	Kipkelion	Develop child friendly schools.	Construction.	July 2020	Construction of classroom 0%	May 2021
7	Tachasis ECDE classroom and toilet	Kipkelion	Improve access of ECDE education.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021



8	Chepcholiet ECDE classroom and toilet	Chepseon	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
9	Cheboror ECDE classroom and toilet	Chepseon	Improve access of ECDE education.	Construction.	July 2020	Construction of classroom 0%	May 2021
10	Ainapkoror ECDE Classroom and toilet	Kapsoas	Improve access of ECDE education.	Award of contracts	July 2020	Construction of classroom 0%	May 2021
11	Kapsilangwa ECDE and toilet	Kapsaos	Improve access of ECDE education.	Award of contracts	July 2020	Construction of classroom 0%	May 2021
10	Kiprotgorik ECDE Classroom & toilets	Kapsoit	Improve access of ECDE education.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
11	Jordan ECDE Classrooms & toilets	Kapsoit	Improve access of ECDE education.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
12	Chepkoson ECDE Classroom & toilet	Waldai	Improve access of ECDE education.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
13	Chepngisiriet ECDE Classroom & toilet	Waldai	Improve access of ECDE education.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
11	Ierma ECDE classroom and toilet	Kedowa/ Kimugul	Improve access of ECDE education.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
12	Tiriita ECDE classroom	Kedowa/ Kimugul	Develop child friendly schools.	Construction.	July 2020	Construction of classroom 0%	May 2021
13	Tumaini ECDE classroom and toilet	Tendeno	Improve access of ECDE education.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
14	Mugumoini ECDE classroom and toilet	Tendeno	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021

15	Kapias ECDE classroom and toilet	Kunyak	Improve access of ECDE education.	Construction.	July 2020	Construction of classroom 0%	May 2021
16	Chepngosos ECDE classroom and toilet	Kunyak	Develop child friendly schools.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
17	Chebakal ECDE Classroom & toilet	Litein	Improve access of ECDE education.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
18	Kiptenden ECDE Classroom & toilet	Litein	Develop child friendly schools.	Construction.	July 2020	Construction of classroom 0%	May 2021
19	Kapllellach ECDE classroom & toilet	Soin	Improve access of ECDE education.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
20	Ngeremi ECDE classroom & toilet	Soin	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
21	Mereonik ECDE Classroom & toilet	Kapsuser	Improve access of ECDE education.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
22	Kabungungwo ECDE Classroom & toilet	Kapsuser	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
23	Sanga ECDE Classroom & toilets	Kabianga	Develop child friendly schools.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
24	Kapsisywo ECDE Classroom & toilet	Kabianga	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
22	Chemildagei ECDE classroom & toilet	Soliat	Develop child friendly schools.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
23	Cheramor ECDE classroom & toilet	Soliat	Improve access of ECDE education.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021

24	Kaplelartet Ecde Classroom & toilet	Kaplelartet	Develop child friendly schools.	Construction.	July 2020	Construction of classroom 0%	May 2021
25	Tabet Ecde Classroom & toilet	Kaplelartet	Improve access of ECDE education.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
26	Kawangware Ecde Classroom and toilet	Kamasian	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
27	Murao Bakery Ecde Classroom	Kamasian	Improve access of ECDE education.	Construction.	July 2020	Construction of classroom 0%	May 2021
28	Kimolwet ECDE Classroom& toilet	Cheboin	Develop child friendly schools.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
29	Kisutuk /Tepkutwet Classroom& toilet	Cheboin	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
30	Kaptebengwet ECDE Classroom & toilet	Kapkatet	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
31	Kamachuma ECDE Classroom & toilet	Kapkatet	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
29	Kipsamoi Ecde Classroom and toilet	Sigowet	Improve access of ECDE education.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
30	Ihanja Ecde Classroom & toilets	Sigowet	Develop child friendly schools.	Construction.	July 2020	Construction of classroom 0%	May 2021
31	Kapcheptendeniet Ecd Classroom& toilets	Ainamoi	Improve access of ECDE education.	Development of BQs.	July 2020	Construction of classroom 0%	May 2021
32	Kitoben ECDE Classroom & toilet	Ainamoi	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021

32	Korosiot Ecde Classroom and toilet	Seretut	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
33	Chemoson ECDE Classroom & toilet	Seretut	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
33	Ketigoi Ecde Classroom & toilet	Kisiara	Improve access of ECDE education.	Construction.	July 2020	Construction of classroom 0%	May 2021
33	Ngainet ECDE Classroom & toilet	Kisiara	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
34	Isako ECDE Classroom & toilet	Chemosot	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
35	Siritiet ECDE Classroom & toilet	Tebesoni k	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
36	Kabusienduk ECDE Classroom & toilet	Tebesoni k	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
37	Kenene ECDE Classroom & toilets	Cheplan get	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021
38	Kamugenik ECDE Classroom & toilet	Cheplan get	Develop child friendly schools.	Awarding of contracts .	July 2020	Construction of classroom 0%	May 2021

### 3.7 LANDS, HOUSING & PHYSICAL PLANNING

#### 3.7.1 PHYSICAL PLANNING DIVISION

The department comprises of Housing, Lands and Physical Planning directorates.

**Vision:** *“To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County”* and its

**Mission:** *“To plan, manage, and promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles”.*

**Mandate:**

*“To formulate and implement Land, Housing and physical Planning policies”*

*“To undertake Physical planning activities such as preparation of plans, development control and granting of development permission”*

*“To register land transactions”*

*“To undertake land survey and mapping including boundaries and fences”*

*“To undertake housing development and promote use of appropriate housing technology”*

*“To undertake evaluation and administration of state and trust land.”*

Department Projects/Programmes

**i) On-going Projects/Programmes**

<b>S / No</b>	<b>Programe Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description Of Activities</b>	<b>Start Date</b>	<b>Description Of Activities Done And &amp;Age</b>	<b>End Date</b>	<b>Amount Paid (Kshs)</b>
<b>Physical Planning Directorate</b>								
1	Preparation of Local Physical Development Plans	Roret, Sosit, Kapsus erKapkugetwet, Kapsoit and Cheborgei	To come up with a plan to guide development and acquisition of ownership documents for the above mentioned market centers	Technical meeting Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions	Jan-19	Advertisement Data collection, Situational analysis and base map preparation	Jan-20	

2	Survey of Towns	Roret, Sosit, Kapsus erKapkuget, Kapsoit and Cheborgei	To come up with a topographical and cadastral survey plans for the above mentioned towns/market centers	Boundary survey Beacon placement	Jan - 19	Boundary establishment	Jan 20	2M
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### ii Multi - year projects/programs

S / No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (KShs)	Remarks including pending works
1.	Construction of Governors, Deputy Governor residences	Within a 20km radius of Kericho town CBD	To provide official residence for the county executive and speaker in line with the provision of the SRC	Acquisition of land and construction	July 2019	Identification of suitable land  Communication to NLC on compulsory acquisition of land	June 2022	-	Land to be purchased in the 2019/2020
2.	Construction of additional offices	Kericho County	To provide adequate office facilities	Design, Advertisement, Tendering, Award	July 2019	Design of the offices	June 2021	-	Advertisement, Tendering, Award
3.	Development of urban infrastructure	Kericho Town and Litein Town	To provide facilities for use by the public	Identification of suitable site, Consultation with members of	July 2019	Identification of suitable site	June 22	-	Public consultation

	(KUSP/ Departmental Project)			the public and technical staff, Preparation of Bills of Quantities, Tendering, Award, Construction, Supervision		Preparation of Bills of Quantities			
4.	Design for densification	Whole County	To provide a conducive working and living environment	Design of the facilities, Demarcation/Survey of the land, site planning	July 19	-	June 22	-	-

### iii) New projects/ programs 2020-2021

S/NO	PROJECTS NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1	Preparation of development plans	Kedowa Kipsitet Kenegut Kapcheplanga	To come up with a plan to guide development in the County in line with the County Government Act	Technical meeting Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions
<b>3.7.2 SURVEY DIVISION</b>				
1	Survey of Towns	Kedowa Kipsitet Kenegut Kapcheplanga	Security of Tenure	Topographical and detail picking, cadastral survey
2	Survey of County owned properties	Bureti, Belgut, Soin Sigowet, Ainamoi, Kipkelion East and Kipkelion West	To safeguard county owned property against encroachment and acquire ownership documents for the same.	Topographical survey and detail picking, georeferencing, verification of ownership,
<b>3.7.3 HOUSING DIVISION</b>				
1	Informal settlement upgrading	Swahili Village in Kipkelion	To improve living conditions within informal settlements	Identification of the required interventions

2	Design for densification	Whole County	To provide a conducive working and living environment	Preparation of Bills of Quantities, Tendering, Award
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### 3.8 PUBLIC WORKS, ROADS AND TRANSPORT

#### **Introduction**

The Department has three sections: Public Works, Roads and Transport whose functions have been devolved from the Central government mainly to promote welfare services amongst the people. The Department is guided by among other policy instruments, departmental development plan, county medium plan, Constitution of Kenya 2010, Governor’s manifesto and county integrated development plan (CIDP 2014-2018) that are developed by Kericho County Government as a blue print for development of the county. The department after the transition, inherited most of the defunct local authorities functions among others. Half of the workers have also been from the former authorities, more workers have however been recruited and more are required so as achieve the set objectives. The department has also acquired more heavy earth moving machines like tippers and excavators though more are needed since most of the equipment from the former authorities are old, may require repairs that are expensive and maybe inefficient.

#### **Vision**

*“A World class provider of cost-effective physical infrastructure facilities and services”.*

#### **Mission**

*“To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities”*

#### **Mandate**

The key mandate of the department is “carryout construction and maintenance of the County physical infrastructure to create connectivity through road networks and drainage systems, supervision of public buildings, provision and development of efficient public transport and transport issues, ensuring clean secure built environment through proper street lighting and provision of proper storm water management systems.

#### **County Response to Sector Vision and Mission**



Road projects and drainage structures are a link to resource centers, markets and agricultural areas. County roads act as feeder roads hence they are connectors to the main highways. They link various sectors and allow access to inputs for production and outputs for consumption they also provide direct employment opportunities for the people during construction and maintenance.

Department Projects/Programmes

**(i) On- going projects/pogams**

**Maintenance Projects funded through Roads Maintenance Levy Fund (RMLF)**

S/N O.	Section/ Road Name	Proect Location	Description of Activities	Budgeted Cost	Start Date	Expected End Date	% Of Works Done	Remarks
1	Kaptongilo-Metro Road	Ainamoi Ward	Site Clearance, Light Grading, Desilting of existing Culverts	1,343,653.60	16/4/19	17/10/19	0%	Yet to be Hande d Over
2	Nyitnyitet - Kapkwen - Koita Road	Ainamoi Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,110,013.28	16/4/19	17/10/19	0%	Not Yet Hande d Over
3	Laliat-Barsayan-Koitamat-Primary Road	Ainamoi Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,025,295.04	N/A	N/A	N/A	To Be Re-Tenere d
4	Baraka-Chepyose-Kimweson Road	Kipchimchi m Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	3,650,169.68	16/4/19	17/10/19	100%	Compl eted but not Paid
5	Kapkwen-Ainamoi Quarry Road	Kipchimchi m Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,273,239.20	16/4/19	17/10/19	100%	Compl eted but not Paid
6	Kapkwen - Keldabeliot Road	Kipchimchi m Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,058,455.92	16/4/19	17/10/19	70%	On-Going

7	Boito - kapcheptoror -Kapnyoyor -Kipsigon road	Kipchimchi m Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,832,829.98	N/A	N/A	N/A	Not Yet Hande d Over
8	Kamatweri - Itibet Road	Kipchimchi m Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,138,598.00	N/A	N/A	N/A	To Be Re-Tender ed
9	Chepsetyon - AGC Road	Kipchimchi m Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,571,834.80	28/6/19	29/9/19	0%	Award ed
10	Kimungen-Kwa oriango-Kipkeles-Kwa Sambu-Kap Eli Road	Kipchebor Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,419,579.00	16/4/19	17/10/19	100%	Compl eted but not Paid
11	Kapketienya -ochi - kimungen - Kwa Oriango Road	Kipchebor Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,227,563.08	N/A	N/A	N/A	To Be Re-Tender ed
12	Kenya Power- Ochi Road	Kipchebor Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,348,680.00	28/6/19	29/9/19	0%	Award ed
13	Site and Service Roads	Town Roads	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,796,770.40	16/4/19	17/10/19	60%	Gradin g comple te
14	Off A1 road - Central Kwa Towett Talai Estate Road	Town Roads	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,881,190.00	16/4/19	17/10/19	0%	Hande d over but not started
	Annex Prison-Sumeiyon Road	Kapkugerwet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,221,255.00	16/4/19	17/10/19	0%	Hande d over but not started
19	Mangweni-Kipsirichet-	Kapkugerwet Ward	Site Clearance, Light Grading, Spot Patching	1,059,671.60	N/A	N/A	N/A	To Be Re-

	Chemugusu Road		And Desilting of Culverts					tender ed
20	Off E222-Chelogoi-Sumeyon Chepchwir Road	Kapkugerwet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,155,637.24	28/6/19	29/12/19	0%	Award ed
21	Off E222 - Chepstyon Road	Kapkugerwet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,155,513.12	28/6/19	29/12/19	0%	Award ed
22	Highway - Kaboloin Sec-Kaboloin Pri Road	Kapkugerwet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	920,250.21	28/6/19	29/12/19	0%	Award ed
24	Kipsigori - Sachangwan Road	Kapsaos Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,200,101.20	28/6/19	29/12/19	0%	Award ed
25	Buchenge-Chebigen Road	Kapsaos Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,225,699.62	28/6/19	29/12/19	0%	Award ed
26	Baraka Primary - Kamungen Road	Kapsaos Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	947,789.20	28/6/19	29/12/19	0%	Not Yet Hande d Over
27	Muiywek tbc - Koisamoi Primary School	Kapsaos Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,330,400.00	28/6/19	29/12/19	0%	Hande d over but not started
29	Kenegut Sign Post Pri. Sch. Lemeiwet Road	Kapsoit Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,376,978.00	N/A	N/A	N/A	To Be Re-Tender ed
30	Kipsamung ut Tolanet Pri. Kipkutuny Cheribo Sign Post Ack	Kapsoit Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,014,862.00	N/A	N/A	N/A	To Be Re-Tender ed

31	Chemosit - chebarema - Kabitungu Road	Chemosot Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,516,265.00	28/6/19	29/12/19	100%	Complete but not paid
33	Patrick-Simon-Sachangwan - Menet TBC Road	Chemosot Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,189,694.00	16/4/19	17/10/19	20%	On-Going
34	Kap Reuben-Chepswerta-Changoi Road	Chemosot Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,273,146.40	16/4/19	17/10/19	100%	Complete but not paid
35	Ngoino Road TBC-Ngaram Primary-Kapkosum-Chebarema Tbc Road	Chemosot Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,133,426.72	N/A	N/A	N/A	To Be Re-Tendered
36	Off C23 Cheluget rd-Museset TBC-Kusumek Market-Chepngeny Road	Chemosot Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,291,348.00	N/A	N/A	N/A	To Be Re-Tendered
37	Ngororga-cheptigit sachangwan Road	Chemosot Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	940,582.00	July, 2018	December, 2018	100%	Complete But not paid
39	Sachangwan - Cheboror road	Cheboin Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,853,100.00	16/4/19	17/10/19	100%	Complete But not paid
40	Chakoror-Kamososet Road	Cheboin Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,589,077.04	28/6/19	29/12/19	0%	Awarded
41	Cheborgei Boys-Kimolwet-Kimugul Road	Cheboin Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,408,258.56	28/6/19	29/12/19	0%	Awarded

42	Kapmabema - Masubeti Primary School Road	Cheboin Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,798,881.60	N/A	N/A	N/A	Not Yet Hande d Over
44	Cheplanget Market-Tembwo TBC-Kipkonyanit Road	Cheplanget Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,603,824.68	28/6/19	29/12/19	0%	Award ed
45	Mosubeti TBC-Tiritab Moita Sec Road	Cheplanget Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,316,850.56	28/6/19	29/12/19	0%	Award ed
46	Ainapkarik bridge-mabwaita TBC Road	Kapkatet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	600,235.04	N/A	N/A	N/A	Done By Kerra
48	Off c23 kaptote aic church - Muturi tbc - Kaprasto - Kap mosco Road	Kapkatet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,513,308.62	July, 2018	Decemb er, 2018		Not Yet Hande d Over
49	Kolongei - Kimugul Road	Kapkatet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,479,754.14	28/6/19	29/12/19	0%	Award ed
50	Sosit - Kaptirbet Road	Kapkatet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,153,282.90	28/6/19	29/12/19	0%	Award ed
51	Tengecha Kapkatet Hospital - Daraja Sita Road	Kapkatet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,501,622.78	28/6/19	29/12/19	0%	Award ed
52	Kaprorret - Charera Road	Kapkatet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,561,202.00	28/6/19	29/12/19	0%	Award ed

54	Kapsimit-Changkelek-Kondamet - Keregut Road	Kisiara Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,956,125.31	28/6/19	29/12/19	0%	Awarded
55	Sachangwan - Kapemit Road	Kisiara Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,427,681.60	N/A	N/A	N/A	To Be Re-Tendered
56	Kapkitony banda-Kapsimet river Road	Kisiara Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	522,208.00	July, 2018	December, 2018		Not Reopened Site
58	Ngesumin girls - kipsamoi river ngeny pry junction-pry sch Road	Litein Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,141,811.20	N/A	N/A	N/A	To Be Re-Tendered
59	AIC Chepwagan-Kipkuna Chepwagan Tbc Road	Litein Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,259,540.76	July, 2018	December, 2018	0%	Awarded
60	Ketisyek - Church of Christ Kibaliach Bridge Road	Litein Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,379,003.36	N/A	N/A	N/A	To Be Re-Tendered
61	Kiptenden - AIC Maronget Kiptenden Pry Road	Litein Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,231,889.00	28/6/19	29/12/19	0%	Awarded
62	Moroncho Chebagal Junction Moroncho Tbc Road	Litein Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,102,400.20	28/6/19	29/12/19	0%	Awarded
63	Nigeria - Kabusienduk Road	Tebesonik Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,252,025.12	N/A	N/A	N/A	To be Re-tendered/
65	Ngoina AGC -Kipsamoi	Tebesonik Ward	Site Clearance, Light Grading, Spot Patching	2,761,593.44	16/4/19	17/10/19	40%	Grading

	Cattle dip road		And Desilting of Culverts					complete
66	Tombitret Bridge-Cheboror Road	Tebesonik Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,346,017.60	28/6/19	29/12/19	0%	Awarded
67	Kiptome dispensary - itondo pry - off chebirirbei Road	Tebesonik Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,200,056.00	16/4/19	17/10/19	100%	Complete But not paid
69	Conner C - Kabianga Bridge Road	Kabianga Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,662,032.22	July, 2018	December, 2018	0%	Awarded
70	Mp/CS Road-Kabianga Tea Factory Road	Kabianga Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,139,510.92	28/6/19	29/12/19	0%	Awarded
71	Kimolwet - SBI junction - Surian Canteen Arap seroney Arap tonui Kigorwet Road	Kabianga Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,494,486.00	16/4/19	17/10/19	60%	Ongoing
73	Borborwet Tbc-Kapjokega-Kiboe Junction-Sachoran AGC Road	Kapsuser Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,613,832.88	July, 2018	December, 2018	0%	Awarded
74	Kapnandet-Kaplemeiywet-Bae River Road	Kapsuser Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,624,649.60	28/6/19	29/12/19	0%	Awarded
75	Seretut-Chepngetuny Road	Kapsuser Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,738,718.89	July, 2018	December, 2018	100%	Completed but not paid

77	Kapkelek - Chepseron - Chepng'etun y Road	Seretut Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,386,7 88.17	16/4/ 19	17/10/ 19	100%	Compl eted but not Paid
78	Cherigat- Chepkutbei- Cheswerta Road	Seretut Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,893,5 21.36	N/A	N/A	N/A	To be Re- Tender ed
79	Seretut Pri. Sch.-Arap Kitur- Kisagetiet Road	Seretut Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,138,2 36.54	28/6/ 19	29/12/ 19	0%	Award ed
80	Chepkoin - Chemoroc h Road	Waldai Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,375,5 51.20	July, 2018	Decemb er, 2018	80%	On- going
82	Off Cheribo- Kiptaldal AGC- Ainapko i Road	Waldai Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,129,7 51.40	28/6/ 19	29/12/ 19	0%	Award ed
83	Sosiot Posta - Chemoroc h Road	Waldai Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,453,6 19.20	28/6/ 19	29/12/ 19	0%	Award ed
84	Tulwap Kibiywet- Tapsargoi/O ff Sosiot Highway	Waldai Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,009,3 91.08	28/6/ 19	29/12/ 19	0%	Award ed
85	Kapkatunga - Kaplamboi Road	Chepseon Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	716,453 .12	N/A	N/A	N/A	To be Re- Tender ed
87	Off binyiny - tonongoi sec- kamagaa - sokobet Road	Chepseon Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	4,109,5 20.00	16/4/ 19	17/10/ 19		On- going
88	Momoniat- Center- Kondamet	Chepseon Ward	Site Clearance, Light Grading, Spot Patching	1,141,7 88.00	28/6/ 19	29/12/ 19	0%	Award ed



	Primary Road		And Desilting of Culverts					
89	Offd12-Sigowet-Cheboror Road	Chepseon Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	871,160.00	N/A	N/A	N/A	To be Re-Tendered
90	Lelsotet - Tegat Road	Chepseon Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	544,214.00	July, 2018	December, 2018	0%	Not Started
92	Chepkongoni-Kiptenten Road	Kedowa/Kimugul Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,559,712.80	N/A	N/A	N/A	To be Re-Tendered
93	Kahorora Ring Roads	Kedowa/Kimugul Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,621,429.48	28/6/19	29/12/19	0%	Awarded
94	Offd314-Mashariki Road	Londiani Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,162,784.00	July, 2018	December, 2018	100%	Completed but not Paid
95	Kapkondoo Centre - Kimaut Primary School Road	Londiani Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,059,788.80	16/4/19	17/10/19	100%	Completed but not Paid
99	Kamwingi - Sanchangwan -D314 Road	Londiani Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,069,115.20	N/A	N/A	N/A	To be Re-Tendered
100	Subukia Independent Road	Tendeno Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,898,190.40	N/A	N/A	N/A	To be Re-Tendered
101	Sereng - Chemosogon Road	Tendeno Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,800,472.00	16/4/19	17/10/19	0%	Not Started

102	Off C35- Museum Road	Chilchila Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,102,3 24.70	28/6/ 19	29/12/ 19	0%	Award ed
103	Sombo-Lelu- Sambu Road	Chilchila Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,698,0 00.69	28/6/ 19	29/12/ 19	0%	Award ed
104	Lelu- Bartera Road	Chilchila Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,842,8 93.20	16/4/ 19	17/10/ 19	100%	Compl eted but not paid
105	Murau - Centre - Tinga Firm Road	Kamasian Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,892,7 85.92	28/6/ 19	29/12/ 19	0%	Award ed
106	Kipchorian Primary - Martha road	Kamasian Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	972,010 .40	16/4/ 19	17/10/ 19	0%	Not Starte d
107	Kipkelion town maguni - police station - chongoti bridge Road	Kipkelion Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,307,2 10.00	16/4/ 19	17/10/ 19	30%	On- going
108	Eng. Fred- Soi Mingin Road	Kipkelion Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,202,2 40.24	28/6/ 19	29/12/ 19	0%	Award ed
109	Tamarsat- Tingoro Road	Kipkelion Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,561,2 02.00	28/6/ 19	29/12/ 19	0%	Award ed
110	Kiptenten- Kapkurin Road	Kipkelion Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,544,3 66.00	N/A	N/A	N/A	To be Re- Tender ed

111	Mariwa – Singoiwek Road	Kunyak Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,832,918.24	28/6/19	29/12/19	0%	Awarded
112	Tektek- Talai Farm Road - Kapkwen Road	Kunyak Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,512,176.00	N/A	N/A	N/A	To be Re-Tendered
113	Soko Huru- Kapsegut Pry - Kabinkok Road	Kunyak Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,242,384.36	N/A	N/A	N/A	To be Re-Tendered
114	Kapkara – Kap Cheruiyot Road	Soliat Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,482,484.64	28/6/19	29/12/19	0%	Awarded
115	Posta- Kaitui-Root Eleven- Chemutian Dip Road	Soliat Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,523,834.00	N/A	N/A	N/A	To Be Re-Tendered
116	Soliat - Mogonjet Bridge Road	Soliat Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,746,226.88	N/A	N/A	N/A	To be Re-Tendered
117	Chepkiku- Kapchebwai- Kipchorian Road	Soliat Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,664,072.20	July, 2018	December, 2018	80%	On-going
118	Kapkaisai - Kapkigoro Road	Soin Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,187,104.10	28/6/19	29/12/19	0%	Awarded
119	Kipsitet - Kabore Road	Soin Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,150,213.31	28/6/19	29/12/19	0%	Awarded
120	Kipsitet Pri- Kipsitet Dip Road	Soin Ward	Site Clearance, Light Grading, Spot Patching	1,074,606.60	28/6/19	29/12/19	0%	Awarded

			And Desilting of Culverts					
121	Koitaburot - Kejiryet Road	Soin Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,584,928.90	28/6/19	29/12/19	0%	Awarded
122	Keteswa - Mwebe - Chepangoror-Koilsair Road	Sigowet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	2,957,500.00	N/A	N/A	N/A	To Be Re-Tendered
123	Kipranye-Chemangat-Koilsir Road	Sigowet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,965,000.00	N/A	N/A	N/A	To Be Re-Tendered
124	Chebulu-Taita Road	Kaplelartet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,268,049.36	16/4/19	17/10/19	20%	Site Clearance On-going
125	Cheptagum-Cheptembe-Panda Tililbei Road	Kaplelartet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,241,680.24	28/6/19	29/12/19	0%	Awarded
126	Koitat-Iraa Road	Kaplelartet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,225,699.62	28/6/19	29/12/19	0%	Awarded
127	Ormarichok-Kapsomboch Road	Kaplelartet Ward	Site Clearance, Light Grading, Spot Patching And Desilting of Culverts	1,087,616.00	N/A	N/A	N/A	To Be Re-Tendered
	GRAND-TOTALS			162,674,485.66				

### 3.8.2 Framework Contract for Hire of Machinery & Supply and Installation of Culverts

S/NO	Section/ Road Name	Proect Location	Description of Activities	Length of the Road	Budgeted Cost	Start Date	Expected End Date	% Of Works Done	Remarks
1	Sambula-Lelechwet-Mureret Road	Ainamoi Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4	3,738,395.00	2018/19	2019/20	20%	Site Clearance & Earthworks On-going
2	Muai-Kapotaris Road	Kipchimchim Ward	Gravelling & Culvert Insatllation	5.6	2,444,655.00	2018/19	2019/20	30%	Grading done
3	Off B1-Chepkolon Pry-Chesanga-AGC Road	Kipchebor Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2.5	3,488,880.00	2018/19	2019/20	0%	Not Started
4	Off B1-Kipchebor TBC	Kipchebor Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	1.2		2018/19	2019/20	0%	Not Started
5	Ketienya-Kooma Centre-Chief Rop-Cheorte-Kimugen Dispensary-Kimasain Centre Road	Kipchebor Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	0.8		2018/19	2019/20	0%	Not Started
6	Chemokoso-Keongo-Junction-Quentete-Keonog-Sumeiyon Road	Kapkugerwet Ward	Gravelling	5	3,170,755.00	2018/19	2019/20	0%	Not Started
7	Maso Market-Manyoror Pry-Lel Timber Road	Kapsaos Ward	Gravelling	5.6	3,425,595.00	2018/19	2019/20	40%	Grading completed
8	Cheribo TBC-Kapsinei-Kapjumo Road	Kapsoit Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2	2,398,500.00	2018/19	2019/20	20%	Site Clearance & Earthworks On-going

9	Sound City-Telanet TBC Road	Kapsoit Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	3	1,064,295.00	2018 /19	2019 /20	30%	Gravelling on-going
10	Museset TBC-Chesingoro Road	Chemoso t Ward	Gravelling	1	2,422,995.00	2018 /19	2019 /20	0%	Not Started
11	Chemoiwa TBC- Karap Mamet Road	Chemoso t Ward	Gravelling	1		2018 /19	2019 /20	0%	Not Started
12	Chepeseron TBC- Kap Zephania-Chebeululu TBC Road	Chemoso t Ward	Gravelling	2		2018 /19	2019 /20	0%	Not Started
13	Kiptororgo TBC- Togoben TBC Road	Chemoso t Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	1		2018 /19	2019 /20	0%	Not Started
14	Kapsegut TBC-Nyaga- Kaptele Road	Cheboin Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,183,725.00	2018 /19	2019 /20	0%	Not Started
15	Arokyet Liberty-Kaminjeiwa-Kapsinendet-Butiik Market Road	Cheplang et Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,183,725.00	2018 /19	2019 /20	0%	Not Started
16	Chematich-Kaptirwet-Itoik- Sosit Road	Kapkatet Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	5.6	2,406,595.00	2018 /19	2019 /20	0%	Not Started
17	Kesebet-Kolonget Road	Kisiara Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2	3,128,475.00	2018 /19	2019 /20	40%	Gradding On-going
18	Machorwa-ngariet Road	Kisiara Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2		2018 /19	2019 /20	0%	Not Started

19	Mosore Pry-Tulwap Kipsigis Road	Kisiara Ward	Gravelling	0.5		2018 /19	2019 /20	20%	On-going
20	Macheget-Chebune-Kipkesombe Dip Road	Litein Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,001,095.00	2018 /19	2019 /20	0%	Not Started
21	Kongasis-Chesirto-Tebesoni Road	Tebesoni k Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2.5	3,128,475.00	2018 /19	2019 /20	20%	Earthwork s On-going
22	Chesamisiet-Namanga Road	Tebesoni k Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2		2018 /19	2019 /20	0%	Not Started
23	Kap Elijah-Mlimani Road	Kabianga Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,388,400.00	2018 /19	2019 /20	20%	Site Clearance & Earthwork s On-going
24	Off B1-Samituk-Masarian Road	Kapsuser Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	3.5	1,998,945.45	2018 /19	2019 /20	10%	Site Clearance & Earthwork s On-going
25	Peter Rono-Masarian-Mosobob Road	Kapsuser Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2	1,142,254.55	2018 /19	2019 /20	0%	Not Started
26	Kipsongony-Kipkoiyat Polytechnic Road	Seretut Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2.2	3,948,400.00	2018 /19	2019 /20	20%	Site Clearance & Earthwork s On-going
27	Samituk- Link Kapsoit Road	Seretut Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2.3		2018 /19	2019 /20	0%	Not Started
28	Ochi- Itanda-Kabiwot-Keben Road	Waldai Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	2,139,500.00	2018 /19	2019 /20	0%	Not Started

29	Mile Nne-Chepnonet-Ainapsosiot Road	Chepseon Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	3	3,701,200.00	2018 /19	2019 /20	0%	Not Started
30	Marusoi-Ainapsosiot Road	Chepseon Ward	Gravelling	2		2018 /19	2019 /20	0%	Not Started
31	Ngororga-Sabunit Road	Chepseon Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	1		2018 /19	2019 /20	0%	Not Started
32	Kap Maxwel-Ewat Road	Kedowa/Kimugul	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2.4	3,701,200.00	2018 /19	2019 /20	0%	Not Started
33	Kedowa -River FarmRoad	Kedowa/Kimugul Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	1		2018 /19	2019 /20	0%	Not Started
34	Kiptenden Road	Kedowa/Kimugul Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	1		2018 /19	2019 /20	0%	Not Started
35	Kimaaut Tuiyobei Road-Kedowa River Farm Rad	Londiani Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	2,139,500.00	2018 /19	2019 /20	0%	Not Started
36	Subuki-Kaburi-Magumoini Road	Tendeno Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	5	3,183,725.00	2018 /2019	2019 /20	20%	Site Clearance & Earthworks Completed
37	Kipteris-Korosiot-Tinderet Forest Road	Chilchila Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,169,745.00	2018 /19	2019 /20	0%	Not Started
38	Lelu Central-Lelu Dip-Nyairobi Road	Kamasian Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,169,745.00	2018 /19	2019 /20	20%	Sitre Clearance & Earthworks On-going



39	Siret Centre-Siret Factory-Boror Centre Road	Kipkelion Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,169,745.00	2018 /19	2019 /20	60%	Grading On-going
40	Kenegut-Tumoek-Kapkurin Road	Kunyak Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,169,745.00	2018 /19	2019 /20	0%	Not Started
41	Kabokyek-Chesiche-Tuiyobei Road	Soliat Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	3	4,821,200.00	2018 /19	2019 /20	0%	Not Started
42	Samutet Sombicho-Kaitui Road	Soliat Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	2		2018 /19	2019 /20	0%	Not Started
43	Matero-Kiptenden Road	Soliat Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	0.5		2018 /19	2019 /20	0%	Not Started
44	Cheptililik-Chebotot-Ngeremwo Road	Soin Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	5.5	3,141,200.00	2018 /19	2019 /20	0%	Not Started
45	Cherote-Kigoma Road	Sigowet Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,141,200.00	2018 /19	2019 /20	0%	Not Started
46	Cherote- Obot Recho-Kapkamano-Cherote-Sondu Road	Kaplelart et Ward	Site Clearnace, Heavy Grading, Gravelling & Culvert Insatllation	4.5	3,141,200.00	2018 /19	2019 /20	0%	Not Started
47	Road Compaction	Across all the Wards	Compaction of Road Network across the County	139.7	3,403220.00	2018 /19	2019 /20	0%	Not Started
	<b>GRAND-TOTALS</b>			<b>139.70</b>	<b>95,856,285.00</b>				

### 3.8.3 Framework Contract for Hire of Machinery (Excavator At Quarry) and Supply and Delivery of Gravel

S/No	Project/ Quarry Name	Project Location	Description of Activities	Budgeted Cost	Start Date	End Date
1	Kiptome Quarry	Kapkatet Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
			Supply of Road materials(Gravel)	1,111,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,113,300</b>		
2	Ririat Quarry	Litein Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
			Supply of Road materials(Gravel)	1,323,000	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,324,700</b>		
3	Mosore Quarry	Chemoso t Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
			Supply of Road materials(Gravel)	1,323,000	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,324,700</b>		
4	Kiptome/Ririat Quarry	Cheplang et Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Kiptome/Ririat Quarry		Supply of Road materials(Gravel)	907,200	2018/19	2019/20
		<b>Sub-Totals</b>		<b>1,908,900</b>		
5	Tebesonik/ Kisiara Quarry	Tebesoni k Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Tebesonik/ Kisiara Quarry		Supply of Road materials(Gravel)	1,111,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,113,300</b>		
6	Kapchelach Quarry	Kisiara Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Kapchelach Quarry		Supply of Road materials(Gravel)	1,323,000	2018/19	2019/20

		<b>Sub-Totals</b>		<b>2,324,700</b>		
7	Kiptome Quarry	Cheboin Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Kiptome Quarry		Supply of Road materials(Gravel)	1,111,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,113,300</b>		
8	Cheribo Quarry	Kapsuser Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Cheribo Quarry		Supply of Road materials(Gravel)	1,006,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,008,300</b>		
9	Cheribo	Waldai Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Cheribo		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,022,300</b>		
10	Kibingei Quarry	Seretut/ Cheptororiet Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Kibingei Quarry		Supply of Road materials(Gravel)	1,006,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,008,300</b>		
11	Kabianga Quarry	Kabianga /Chemamul Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Kabianga Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,022,300</b>		
12	Koitaburot Quarry	Soin Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Koitaburot Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,022,300</b>		

13	Cherote Quarry	Sigowet Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Cherote Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,022,300</b>		
14	Kaplelartet Quarry	Kaplelart et Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Kaplelartet Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,022,300</b>		
15	Kapkumba Quarry	Soliat Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Kapkumba Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,022,300</b>		
16	Songonyet/Kunya k/Kamasian/ Yala Quarry	Chilchila Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Songonyet / Yala Quarry		Supply of Road materials(Gravel)	1,157,100	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,158,800</b>		
17	Jagoror Quarry	Kipkelion Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Jagoror Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,022,300</b>		
18	Songonyet/Kunya k/Kamasian	Kamasian Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	kamasian		Supply of Road materials(Gravel)	3,061,800	2018/19	2019/20
		<b>Sub-Totals</b>		<b>4,063,500</b>		
19	Songonyet/Kunya k/Kamasian Quarry	Kunyak Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20

	Songonyet/Kunya k/Kamasian Quarry		Supply of Road materials(Gravel)	1,157,100	2018/19	2019/20
		<b>Sub- Totals</b>		<b>2,158,800</b>		
20	Jagoror Quarry	Londiani Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Jagoror Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub- Totals</b>		<b>2,022,300</b>		
21	Jagoror Quarry	Tendeno /Sorget Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Jagoror Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		Sub- Totals		2,022,300		
22	Kedowa Quarry	Kedowa Ward	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Kedowa Quarry		Supply of Road materials(Gravel)	1,530,900	2018/19	2019/20
		<b>Sub- Totals</b>		<b>2,532,600</b>		
23	Kedowa Quarry	Chepseo n	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Kedowa Quarry		Supply of Road materials(Gravel)	1,530,900	2018/19	2019/20
	<b>Sub- Totals</b>			<b>2,532,600</b>		
24	Binyin/Chebigen	Kapsaos	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Binyiny Quarry		Supply of Road materials(Gravel)	1,157,100	2018/19	2019/20
		<b>Sub- Totals</b>		<b>2,158,800</b>		
25	Laliat Quarry	Ainamoi	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Laliat Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub- Totals</b>		<b>2,022,300</b>		

26	Laliat Quarry	Kipchimchim	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Laliat Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,022,300</b>		
27	Cheribo Quarry	Kipchebor	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Cheribo Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
		<b>Sub-Totals</b>		<b>2,022,300</b>		
28	Binyin/Chebigen	Kapkugewet	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Binyiny Quarry		Supply of Road materials(Gravel)	1,157,100	2018/19	2019/20
<b>Sub- Totals</b>				<b>2,158,800</b>		
29	Tebet Quarry	Kapsoit	Gravel Excavation at Quarry	1,001,700	2018/19	2019/20
	Tebet Quarry		Supply of Road materials(Gravel)	1,020,600	2018/19	2019/20
			<b>Sub-Totals</b>	<b>2,022,300.00</b>		
			<b>TOTAL</b>	<b>63,293,300.00</b>		
			<b>GRAND- TOTAL</b>	<b>159,149,585.00</b>		

### 3.8.4 DRAINAGE STRUCTURES

S/no.	Project name	Project Location	Item description	Budgeted Cost	Start Date	End Date	% Of Works Done	Remarks
1	Londiani Farmers Bridge	Londiani Ward	Box culvert Construction	3,900,000.00	2018/19	2019/20	10%	On-going
2	Itoik Box culvert	Londiani Ward	Box culvert Construction	3,750,000.00	2018/19	2019/20	10%	On-going

3	Kaboloin-Kapseger foot bridge	Chepseon Ward	Box culvert Construction	3,450,000.00	2018/19	2019/20	0%	Not Started
4	Kibulkany-Kuresoi box culvert	Chepseon Ward	Box culvert Construction	3,950,000.00	2018/19	2019/20	0%	Not Started
5	Kapkwen-Matarmat box culvert	Kipkelion Ward	Box culvert Construction	3,933,500.00	2018/19	2019/20	0%	Not Started
6	Kapkesiro box culvert	Sigowet Ward	Box culvert Construction	3,800,000.00	2018/19	2019/20	0%	Not Started
7	Boreywek box culvert	Cheplanget Ward	Box culvert Construction	3,640,000.00	2018/19	2019/20	0%	Not Started
8	Chemosot/Aina btibik box culvert	Chemosot Ward	Box culvert Construction	3,720,000.00	2018/19	2019/20	0%	Not Started
9	Chemorir-Kapkwen box culvert	Ainmamoi Ward	Box culvert Construction	3,800,000.00	2018/19	2019/20	0%	Not Started
10	Brooke Drainage Structures	Kapkugerwet Ward	Drainage Structures	23,000,000.00	2018/19	2019/20	0%	To Be Procured
11	Drainage Structres	Across the County	Construction of Drainage Structures	36,149,544.00	2018/19	2019/20	0%	To Be Procured
		Grand-Totals		93,093,044.00				

### 3.8.5 BODA BODA SHEDS

S/no.	Project name	Project Location	Item description	Budgeted Cost	Start Date	End Date	% Of Work Done	Remarks
1	Boda Boda Sheds in 30 Wards	Across The 30 Wards	Consruction of Boda Boda Sheds	20,000,000.00	2018/19	2019/20	0%	To be procured
		Grand-Totals		20,000,000.00				

STRATEGIC INTERVENTION									
S/NO	Programme Name	Project Location	Objectives	Description of Activities	Start Date	Description of Activities done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Rehabilitation of Kapia-Timbilil-Kamotos Road	Kunyak	To improve accessibility	Site clearance Earthworks, Culverts and Drainage Works, Grading and Gravelling	4th April, 2019	Site clearance and earth works done	March 20	2,185,500	Good progress
2	Rehabilitation of Lelagoi - Yanja Karap Maina Road	sigowet	To improve accessibility.	Site clearance Earthworks, Culverts and Drainage Works, Grading and Gravelling	2019/2020	Site clearance and earth works done	2019/2020	-	Procurement stage
3	Rehabilitation and construction of drainage structures and tarmacking of minor roads at Londiani Town	Londiani town	To provide accessibility and work environment.	Site Investigation, Demolition and site +clearance, Earthworks, Precast concrete, Pipe work- Manholes and pipe work ancillaries, Drains, Ditches and Trenches	4th April 2019	site clearance, murruming and grading of the upper side done, and all drainages opened up works at 10%	March 2020	53,882,278.40	works on track
4	Rehabilitation of Kapkatet Drainage Works	kapkatet	To provide conducive work environment	Site investigation, demolition and site clearance, earthworks pipe work - manholes and pipe work ancillaries, drains, ditches and trenches	2018/19	survey works done 5%	2020/21	0	picked up slowly due to demarcation challenges but the progress after survey



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## (II) A. MULTI- YEAR PROJECTS/PROGRAMS NON-STRATEGIC

S/ No.	Section/Road Name	Projects Locations	Objectives	Description Of Activities	Start Date	Description Of Activities Done And %Age	% Of Works Done	Amount Allocated	Remarks Including Pending Works
1	Rehabilitation & Upgrading of Kerenga Airstrip	Chaik	To Ease transportat ion of agricultural goods and people.	Site Clearance & Expansion of existing Runway with other Airstrip amenities	2017/18	None	0%	200,000,000	The initial Contract was terminated.  To be Re-tendered

## (II) B. MULTI- YEAR PROJECTS/PROGRAMS – STARTEGIC INTERVENTION

S/ NO	Programe Name	Project Location	Objectives	Description of Activities	Start Date	Description of Activities done and %age	End Date	Amount Paid (Kshs)	Remasks including pending works
1	Rehabilitatio n and construction of drainage structures and tarmacking of minor roads at Londiani Town	Londiani town	To provide accessibili ty and work environme nt.	Site Investigation , Demolition and site +clearance, Earthworks, Precast concrete, Pipe work-Manholes and pipe work ancillaries, Drains, Ditches and Trenches	4 <sup>th</sup> April 2019	site clearenc e , murruming and grading of the upper side done, and all drainages opened up works at 10%	March 2020	53,882,278.40	works on track
2	Rehabilitatio n of Kapkatet Drainage Works	Kapkatet Ward	To provide conducive work environme nt	Site investigation, demolition and site clearance, earthworks	2018 /19	survey works done 5%	2020/21	0	picked up slowly due to dermacat ion challenge

				pipe work - manholes and pipe work ancillaries, drains, ditches and trenches					s but the progress after survey
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### (III) NEW PROJECTS

#### 3.8.5 ROADS UNDER MAINTENANCE FOR F/Y 2020-2021

S/NO	PROJECT NAME	PROJECT LOCATION	OBJECTIVE	DESCRIPTION OF ACTIVITIES
1	Cheborge TBC-Rirriat TBC Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance
2	Kapsogut Centre - Kapsogut School -Morubo	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance
3	Kinyose bridge - Bakoiyot Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance
4	Kabartegan AIC -Chemamul TBC -KAP Micheal -Kap Patrick Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance
5	Chereres TBC -chebulu tbc - mosombop river -arap kurgat Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance
6	Kenene Gold Mine- Kaminjeiwet Road	Cheplanget Ward	To ease movement of Goods and Services	Road Maintenance
7	Kibwastuiyo-Maswai - Kapchege-Ngenny Road- Kapchristed-Karapmogoni-Chebongi T.B.C	Cheplanget Ward	To ease movement of Goods and Services	Road Maintenance
8	Sosit TBC-Kaptibet Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance
9	Arap Rono- Kaptirbet AIC- Ngesumin Bridge- Chebitet Jnt- Cheptangulgei- C23 Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance
10	Kapcheluch Aic Off C24- Alice Koech & Emanuel Sec. School- Itoik- Chemoiben Jnt- Egsiek TBC Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance

11	Sachangwan- Ngariet- Ketingoi- Kipsengoi Road	Kisiara Ward	To ease movement of Goods and Services	Road Maintenance
12	Chebwanan -Lebekwet - Kolonget- Kiptenden TBC- Kiptenden Road	Litein Ward	To ease movement of Goods and Services	Road Maintenance
13	Chebaibai church of christ- ketiisiek TBC Road	Litein Ward	To ease movement of Goods and Services	Road Maintenance
14	Kibolgong aic-kibolgong pry- woeto-ninja canteen Road	Tebesonik Ward	To ease movement of Goods and Services	Road Maintenance
15	Kelunet-Kakimoro- Wochi Road	Tebesonik Ward	To ease movement of Goods and Services	Road Maintenance
16	Central academy – ngenybare primary – kapjona – deliverance church Road	Ainamoi Ward	To ease movement of Goods and Services	Road Maintenance
17	Bachulelach-Merto Road	Ainamoi Ward	To improve access and open up new areas	Road Maintenance
18	Cheribo Pry- Kesinet Road	Kapsoit Ward	To ease movement of Goods and Services	Road Maintenance
19	Arap Tegere – Kwa biwot – Korosek Road	Kapsoit Ward	To ease movement of Goods and Services	Road Maintenance
20	Chebigen - Buchenge Road	Kapsaos Ward	To ease movement of Goods and Services	Road Maintenance
21	Laboso - Chebigen Road	Kapsaos Ward	To ease movement of Goods and Services	Road Maintenance
22	Motobo Pry- Satellite- Nyagacho Police Station Road	Kipchebor Ward	To ease movement of Goods and Services	Road Maintenance
23	Off B1- Chepkolon Green Hignlands- Kap Zablon - Chesanga AGC Road	Kipchebor Ward	To ease movement of Goods and Services	Road Maintenance
24	Green Breeze- Kipkeles Road	Kipchebor Ward	To ease movement of Goods and Services	Road Maintenance
25	Chepsetyion AGC- Kinyose River- Chepsetyion Road	Kipchimchim Ward	To ease movement of Goods and Services	Road Maintenance
26	Munai- Kipchimchim Sec. School Road	Kipchimchim Ward	To ease movement of Goods and Services	Road Maintenance
27	Boito- Kapcheptoror- Injiani Road	Kipchimchim Ward	To ease movement of Goods and Services	Road Maintenance
28	Kapcheptoror- Kapsirgong Road	Kipchimchim Ward	To ease movement of Goods and Services	Road Maintenance
29	site and service roads	town roads	To ease movement of Goods and Services	Road Maintenance

30	Litein town drainage culverts	town roads	To ease movement of Goods and Services	Road Maintenance
31	Kaptera- Kapkiboko Road	Kapsuser Ward	To ease movement of Goods and Services	Road Maintenance
32	Maintenance of Mungwana-Kapsuser Dipsensary Road	Kapsuser Ward	To ease movement of Goods and Services	Road Maintenance
33	Borborwet banda - mereonik Road	Kapsuser Ward	To ease movement of Goods and Services	Road Maintenance
34	Chemumbe- Kapsiya Road	Kabianga Ward	To ease movement of Goods and Services	Road Maintenance
35	Kamatayo - chemamul water project road	Kabianga Ward	To ease movement of Goods and Services	Road Maintenance
36	Kaptongeno – Chemoson Road	Seretut Ward	To improve access and open up new areas	Road Maintenance
37	Kipchombul – Kesagetiet – Kapbel – Kipserten Road	Seretut Ward	To ease movement of Goods and Services	Road Maintenance
38	Kipsolu TBC - Soweto Centre Road	Seretut Ward	To ease movement of Goods and Services	Road Maintenance
39	Maintenance of Cheptenye – Kapturgat road	Waldai Ward	To ease movement of Goods and Services	Road Maintenance
40	Kapkokwon -Kapkichelek-Chemumbe TBC ROAD	Waldai Ward	To ease movement of Goods and Services	Road Maintenance
41	Kapcheren- Kapsoit Police Station Road	Waldai Ward	To ease movement of Goods and Services	Road Maintenance
42	Kaplelit - kamiwa - Kapkese rd	Chilchila Ward	To ease movement of Goods and Services	Road Maintenance
43	Cherara Centre-Kapmiwa Coffee	Chilchila Ward	To ease movement of Goods and Services	Road Maintenance
44	Kebeneti Junction-Nyairobi-Zongoyet Roa	Chilchila Ward	To ease movement of Goods and Services	Road Maintenance
45	Off C35-Lesirwo Junction-Lesirwo Round	Kipkelion Ward	To ease movement of Goods and Services	Road Maintenance
46	Segetet Junction-Kaplabetwo Road	Kipkelion Ward	To ease movement of Goods and Services	Road Maintenance
47	Barsiele - kimologit - sachangwan	Kipkelion Ward	To ease movement of Goods and Services	Road Maintenance
48	Kaptembwo - Leldet - polythcnic - kipsegi rd	Kamasian Ward	To ease movement of Goods and Services	Road Maintenance
49	Mutai lelei - morau - monastery	Kamasian Ward	To ease movement of Goods and Services	Road Maintenance

50	Off Tinga Farm-Saoset Road	Kamasian Ward	To ease movement of Goods and Services	Road Maintenance
51	Sireret B- Mogiiywet Road	Kunyak Ward	To ease movement of Goods and Services	Road Maintenance
52	Mutata-chepkoto-kakibe-taiwet primary school	Sigowet Ward	To ease movement of Goods and Services	Road Maintenance
53	Koilsir banda-chemangat-bbc-road	Sigowet Ward	To ease movement of Goods and Services	Road Maintenance
54	Ndonyomari-Kaplelach Pri School Road	Soin Ward	To ease movement of Goods and Services	Road Maintenance
55	Kipsitet Primary- Karap Tele-Muhoroni Junction Road	Soin Ward	To ease movement of Goods and Services	Road Maintenance
56	Senetwet- Mototnyi- Materma Road	Soin Ward	To ease movement of Goods and Services	Road Maintenance
57	Sombicho-Baregeiywet	Soliat Ward	To ease movement of Goods and Services	Road Maintenance
58	Kiptugumo Primary- Kamasega-kabokyek Road	Soliat Ward	To ease movement of Goods and Services	Road Maintenance
59	Kipsewer- ML 10 Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance
60	Kaplleartet- Solait Factory Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance
61	Cheptagum- Cattle Dip Sondu Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance
62	muraso -ainapsosiot bridge road	Chepseon Ward	To improve access and open up new areas	Road Maintenance
63	Leberer- Kamachungwa-Mutanya Road	Chepseon Ward	To ease movement of Goods and Services	Road Maintenance
64	Kipkeremwo- Chepsir Road	Chepseon Ward	To ease movement of Goods and Services	Road Maintenance
65	Barotion primary school - Lelsotet sawmill	Londiani Ward	To ease movement of Goods and Services	Road Maintenance
66	Lelsotet - Kapsegut Road	Londiani Ward	To ease movement of Goods and Services	Road Maintenance
67	Lemotit- Kalyet Road	Londiani Ward	To ease movement of Goods and Services	Road Maintenance
68	Off 352-Eastly-AIPCA Church-Soget Primary	Tendeno Ward	To ease movement of Goods and Services	Road Maintenance
69	Wambere -Tegat-Tendeno Road	Tendeno Ward	To ease movement of Goods and Services	Road Maintenance

70	Off B1-kwa DC-Ewat road	Kedowa/ Kimugul Ward	To ease movement of Goods and Services	Road Maintenance
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### 3.8.6 COUNTY ROADS & DRAINAGE STRUCTURES FOR F/Y 2020- 2021

S/N O.	Project Location	Project name	Objectives	Description of activities
1	Kapsirityet-Kapberenge- Tolilet Road 4km	Ainamoi Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
2	Laliat Cattedip-Koitamat Primary School Road 5km	Ainamoi Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
3	Kipkwes- Arap Sang- Barsiayan Road	Ainamoi Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
4	Kapkesengi- Kapkwen- Telanet Road	Ainamoi Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
5	Keongo-Kipkeigei-Sumeiyon Road	Kapkugerwet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
6	Prison-Queen Tete- Site Roads	Kapkugerwet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
7	Queen Tete-Laibon Road	Kapkugerwet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
8	Tapkei- Mulembe- Sambusa Road	Kapkugerwet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
9	Chief's Office-Kipsilangwa- Ainapsosiot-Binyiny Road	Kapsaos Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
10	Chepkitach- Chepngobob- Injerian Road	Kapsaos Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
11	Chebigen-Buchenge dip- Soko-Tugunon	Kapsaos Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
12	Chagaik Full Gospel Church- Kaboloin Catholic Church Road	Kapsaos Ward	To improve access and open up new areas	Road Opening, Grading and Murruming

13	Ap Line Road-Via Torit,Sitotwet-Samutet	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
14	Kenegut- Kisaei- Kiptega Road	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
15	Samutet-Kapkorio-Sombicho Road	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
16	Chemobei-Koitabai-Tuiyobei Road	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
17	Ogirgir-Kisabei-Ketitui Road	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
18	Kipchebor Tea Buying Center-Kipchebor Primary School Road	Kipchbor Ward	To improve accessibility and motorability of people, goods and services	Road Opening, Grading and Murruming
19	Ketienya- Kooma Hill Road	Kipchbor Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
20	Mombasa Ndodgo- Satelight Road	Kipchbor Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
21	Arap Mitei- Charunga-Kamasian AGC- Kipkelei Road	Kipchebor Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
22	Kcc- Mjini Road	Kipchebor Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
23	Cheptigit-Sanik Cooler Road	Kipchimchim Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
24	Ngenymbare/Kimaech Road	Kipchimchim Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
25	Senetwet-Cheimen-Kabusienduk,	Cheboin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
26	Specon-Cheborge Primary Road	Cheboin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
27	Kaptuigo-Kabambwe	Cheboin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
28	Road opening from Kolil to canteen, Nyangau to Ngororga.	Cheboin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
29	Chelilis Primary-Ainaptibik&Cheborus-Menet Tbc	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
30	Kimulwo-Liberty Church-Chepseon Tbc	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming

31	Kimulwo-Kibori-Chemeteget-Bargiro, Chemosot-Kap Elisha-Getarwet-Cheborgei (3km)	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
32	Ngororga TBC Lt 08-Titany TBC Road	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
33	Lelach Water Dam- Leach Primary School Road	Cheplanget Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
34	Mombwo Aic- Kipwastuiyo Mkt	Cheplanget Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
35	Kapzabulon (Mombwo)- Chepngonjo Tbc- Maburo Quarry (Osama)	Cheplanget Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
36	Kaldit Pri Sch- Wholeman	Cheplanget Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
37	Kaminjeiwa Sign Post- Kaminjeiwa Canteen- Kenene Goldmine	Cheplanget Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
38	Catholic Church- Tegat Spring- Kesholi Spring	Cheplanget Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
39	Street Lights from Kmtc To Nganaset Primary	Kapkatet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
40	Keror - Kapkiko	Kapkatet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
41	Cherus Tea Buting Centre To Samuget TBC Road	Kapkatet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
42	Construction of Feeder Road from Sub -County Offices to Kipkosil School & Join Litein Town	Kapkatet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
43	Mabasi Kamwanga Coffee Factory	Kisiara Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
44	Chandeke To Keregut 1km	Kisiara Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
45	Sigongo/Cheptembe To Sda 2km	Kisiara Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
46	Chebomiriong-Kiptenden Primary-Kiptenden Tea Buying Centre	Litein Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
47	Aic Kamanamsim-Kapchogen	Litein Ward	To improve access and open up new areas	Road Opening, Grading and Murruming



48	Opening of Litein Mission – Arap Tele River Road (1.5 km)	Litein Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
49	Arap Segem Junction- Kapsikab- Kap Jacobo- Kap Johnstaone- Kapainaniji- Kibugat- Kibaraa- Kelunet Road	Tebesonik Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
50	Chesamisiet-Nyamanga	Tebesonik Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
51	Ainabkosobek – paulngetich – silaosoro – kapmatatu – Johnstone – Tiriita – kachewet road	Tebesonik Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
52	Kipsolu Agc – Kibaraa Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
53	Chebown – Ainapkoii Dip Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
54	Chemoset Primary – Letyo Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
55	Brasil- Chemurwok Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
56	Magrama- Cheswerta Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
57	Kaldit- Kipset Koech- Paul Misik- Tegat Junction Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
58	Kapchelibon- Kabangas 1.8km	Kapsuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
59	Ministry Of Public Works – Kapchelibon 1.3km	Kapsuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
60	Kap Jeremiah-Kapsamkoiyo- Arorwet Agc	Kapsuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
61	Bagdad- Kap Christopher Road	Kapsuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
62	TG 14- Pentagon- Chebocho Road	Kapsuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
63	Kapchebelion- Kabangas Road	Kapsuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
64	Masusotet- Chemumbe tea buying centre	Kabianga Ward	To improve access and open up new areas	Road Opening, Grading and Murruming

65	Cheptembe-Kichinjio-Kapelija road-chemutwo river-mobego tea buying centre	Kabianga Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
66	Cheptigit primary- Chemolo bridge	Kabianga Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
67	Construction of Bodaboda shades in market centres.	Kabianga Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
68	Kipkones- Turguito Road	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
69	Construction Sosiot Village - Karapsoimo – Chepkoin Dip – Chepkoin/Chemororoch	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
70	Chemaluk-Cheribo-Kipkones Road	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
71	Cheronget-Chebinyinyi-Kaptoboiti Road	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
72	Mutwot Cattle Dip- Kapwos Road	Kaplelartet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
73	Chepkemel Centre –Sumeeck	Kaplelartet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
74	Chepkosa - Kapsorok	Kaplelartet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
75	Seronik – Chepkitwa – Musaria secondary school road – Opening and murraming	Kaplelartet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
76	Kapchanga- Chepokiataa-Sigowet Road	Sigowet Ward	To improve access , open up new and connect areas	Road Opening, Grading and Murruming
77	Kipareng Primary- Chemindilil- Kibirbirgut Road	Sigowet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
78	Tamboiyot-Kapindisin-Changware-Kabasweti Road	Sigowet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
79	Kamaget-Shops-Tamboiyot Tbc	Sigowet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
80	Emitiot-Kapkisai-Nyaberi Road	Soin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
81	Chepterwo – Kap Zambia-Chepterwo River- Ainamoi Road	Soin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
82	Chepsengeny-Kwandap Mosongkapnyangor-Kaptepengwet/Canteen Road	Soin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming

83		Soliat Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
84	Corner-Kapilo Road	Soliat Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
85	Kapkara- Chepyegon- Rotinwet- Ngendalel- Kisumu ROad	Soliat Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
86	Kapkara- Asenwet- Karap Terer- Simbi Road	Soliat Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
87	Arap Bore-Chepyegon- Kapsorok	Soliat Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
88	Owasa- Cheres Road	Londiani Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
89	Masaita Primary- Farmers Road	Londiani Ward	To improve accessibility and motorabilty of people , goods and services	Road Opening, Grading and Murruming
90	Chepseon –millenium- tembwet-kamakaa	Chepseon Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
91	Kaptenet –Kapseger- Chepcholiet	Chepseon Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
92	Ketira –Ruto-Road	Kedowa/ Kimugul Ward	To improve accessibility and motorabilty of people , goods and services	Road Opening, Grading and Murruming
93	Canaan kondamet forest road	Kedowa/ Kimugul Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
94	Kabisoi – ngariet road	Kedowa/ Kimugul Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
95	Jambo-Kiploiky Road	Tendeno Ward		Road Opening, Grading and Murruming
96	Kamwiigi-Jambo- Evans Road	Tendeno Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
97	Sereng- Koisagat- Chebululu- Pre School Chemogoson	Chilchila Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
98	Cherara-Kaplellit-Kamotos	Chilchila Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
99	Leldet- Nauro- Kimologit- Factory Boror Rd	Kamasian Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
100	Nyaboke- Thomas- Mwitoria	Kamasian Ward	To improve access and open up new areas	Road Opening, Grading and Murruming

101	Kairo-Kapkoros-Mulango-Sugut-Ngebebo Road	Kunyak Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
102	Chesigot-Kenegut-Chengosos Pry	Kunyak Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
103	Kapkwen-Kaborok Road	Kunyak Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
104	AIC Lesirwo-kiptenden factory.	Kipkelion Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
105	Kimologit –Miti moja – Kaptilda.	Kipkelion Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
106	Siret centre –Kwenet road.	Kipkelion Ward	To improve access and open up new areas	Road Opening, Grading and Murruming
107	Surveying of all county Roads	Across the County	To enhance Roads Inventory Condition Survey Report	Surveying and digitizing the county Roads to ARICS format
108	Tarmacking of Hill Top-Subukia Road, Tarmacking Roads Around Ainamoi Center and other Roads across the County	Across the County	To improve access and open up new areas	Tarmacking of Roads
109	Drainage Structures Countywide	Across the County	To improve access and open up new areas	Construction of Drainage Structures

### 3.9 WATER, ENVIRONMENT, ENERGY, FORESTRY & NATURAL RESOURCES

#### INTRODUCTION

The department of water, environment, energy, forestry and natural resources is one of departments in the county which was established with the mandate of ensuring provision of safe and quality water, conserved and protected environment, promotion of renewable energy and sustainable utilization of natural resources.

Devolution under Kenya's new 2010 Constitution has wide-ranging implications for the water, environment, energy and natural resource management sectors. The Constitution recognizes that access to safe and sufficient water is a basic human right. It also assigns responsibility for water supply and sanitation provision to 47 newly established counties.

The constitution also enshrines a series of environmental rights that summed up the right of citizens for a clean environment. In addition, the constitution provides for devolution of certain Environmental mandates to the county

government which includes environmental conservation and protection ,refuse removal and disposals sites, noise and air pollution control ,forestry and soil and water conservation..

The department is currently working under two divisions namely; the division of water and sanitation, and the division of Environment, Energy, Forestry and Natural Resources

### **3.9.1 Vision, Mission and Strategic Objectives**

#### **(a) Vision**

A prosperous County where residents enjoy a high quality of life in a sustainable environment

#### **(b) Mission**

To foster equitable and sustained socio-economic development through efficient and effective mobilization and utilization of variable resources

#### **(c) Strategic Objectives**

- ▶ To Increase access to safe water
- ▶ To increase access to basic sanitation
- ▶ To Increase forest and tree cover
- ▶ To Protect and conserve the environment
- ▶ To Enhance solid waste management
- ▶ To Enhance urban Aesthetics
- ▶ Enhance the use of Energy saving devices in the county;
- ▶ Increase uptake and use of alternative energy sources in the county

#### **(d) Strategies**

- ▶ Develop new water supply projects
- ▶ Rehabilitation and augmentation of existing water supplies
- ▶ Protection of water sources
- ▶ Drilling and equipping/Rehabilitation of boreholes
- ▶ Develop new water pans and dams
- ▶ Desilting/Rehabilitation/Augmentation of Pans and dams
- ▶ Provision and Installation of water harvesting facilities in public institutions/schools
- ▶ Develop new sanitation facilities
- ▶ Rehabilitation and augmentation of existing sanitation facilities
- ▶ Develop new sanitation facilities

- ▶ Develop appropriate policy and legal frame work for Solid Waste Management to reflect current and future needs
- ▶ Develop SWM infrastructure
- ▶ Management of recreational parks /arboreta.
- ▶ Town beatification programme
- ▶ Formulate noise and air pollution policy and legislation control
- ▶ Undertake noise and air pollution assessments
- ▶ Build capacity on noise and air pollution control
- ▶ Provision of forestry Extension Services
- ▶ Tree seedlings production
- ▶ Promotion of Agro forestry and commercial tree growing
- ▶ Tree planting programme
- ▶ Rehabilitation of Degraded sites
- ▶ Promotion of tree based enterprises
- ▶ Training of Solar Energy Artisans
- ▶ Biogas Energy plants for individual households
- ▶ Training of biogas Artisans
- ▶ Independent Hydro power Generation plants
- ▶ Establishment of wind power generating systems
- ▶ Improved cook stoves for households and Public schools
- ▶ Training of cook stove Artisans
- ▶ Training on Efficient Charcoal Burning Technology

### **3.9.2 Key Issues and Challenges**

#### **a) Inadequate Clean Water**

Main Challenges;

- ▶ Old infrastructure
- ▶ Inadequate management and maintenance of existing infrastructure
- ▶ Inadequate investment into the sector
- ▶ Insufficient sustainability
- ▶ Water pollution from farms & urban runoff

#### **b) Insufficient/inadequate waterborne sanitation facilities**

Main Challenges

- ▶ Inadequate investment into the sector
- ▶ Frequent sewer leakages due to increased discharge into the existing sewer systems
- ▶ Mush rooming of densely populated informal settlement in towns and shopping centres

- ▶ Weak Planning and poor plan Implementation
- ▶ Uncoordinated planning and implementation between the county government and other stakeholders.

**c) Other Challenges Facing the Water Sector**

- ▶ Political interference-The political nature of water as resource attracts political influence which overrides the need/necessity
- ▶ Conflict between ‘water as a commercial service’ versus ‘Water as a free public good’-There is a perception that water is a public good and should be provided for free
- ▶ Inadequate human resource capacity
- ▶ Overlapping of mandates-LVSWSB, NWPC and County Governments
- ▶ Lack of equipment
- ▶ Inadequate transport

**d) Environmental degradation**

- ▶ Catchment destruction-Wetland, Hill tops and riparian areas
- ▶ Catchment encroachment especially the wetlands
- ▶ Reduced forest cover
- ▶ Weak legislation and enforcement capacity on environmental policies
- ▶ Climate change

**e) Inadequate Solid waste management**

- ▶ inadequate solid waste disposal facilities and equipment
- ▶ Inadequate human resource capacity
- ▶ Inadequate SWM policies and legislation within the county
- ▶ Weak enforcement of Solid waste management legislation
- ▶ Continued use of landfill SWM system as opposed to modern SWM technology

**f) Unregulated Noise and air pollution**

- ▶ Lack of air and noise pollution measuring equipment
- ▶ Lack of human resource capacity
- ▶ Lack of enforcement on noise and air pollution regulation

### 3.9.3 Department Programs and Projects

#### ON-GOING PROJECTS/PROGRAMMES

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
1	Ainamoi water project (KEWASCO)	Ainamoi	Enhance water supply services	Construction of 2no. 50m <sup>3</sup> Masonry storage break Pressure/balancing tanks Extension of distribution pipeline	October 2019	0%	March 2020	0	Tendering process is on going
2	Fortenan Health Centre Water Project	Chilchila	Enhance water supply services	Construction of 3 No. 25 m <sup>3</sup> ground level Masonry tanks, Composite filtration unit and a gravity pipeline.	11/6 /2019	0%	10/12 /2019	0	The contractor has just mobilized
3	Supply and delivery of plastic tanks	County wide	Enhance water supply services	Supply and delivery of plastic tanks	September 2019	0%	December 2019	0	
4	Kendabei borehole water project	Kabianga / Chema mul	Improve access to safe water	Drilling and Equipping of Borehole; Construction and Electrification of Pump House; Rising Main; Elevated Storage Tank ;Distribution pipeline; and Fencing	2016 /2017	Drilling of borehole done. Distribution Pipeline completed but not yet tested.	2016/2017	2,039,130.00	The drilling was done but the borehole failed as it was dry. Equipping of borehole; Construction and Electrification of Power House; and Construction of Rising Main will not be implemented . As a result of the dry borehole a surface source was identified



S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
									and the project is ongoing.
5	Koiwalelach water supply	Kabianga / Chema mul	Enhance water supply services	Construction of, pump house, pipework, connection mains power supply	30/5 /2018	Pump house constructed; to be painted. Pipework repairs done but not to completion.  12% complete	30/11 /2018	364,700.00	terminating the contract and retendering the remaining works owing to the slow implementation by the contractor and high cost of electricity connectivity
6	Kapcheluch borehole water Project	Kabianga / Chema mul	Enhance basic sanitation services	Ablution block construction and relocation	October 2019	0%	March 2020	0	Tendering process is ongoing
7	Kapcheluch borehole water Project	Kabianga / Chema mul	Enhance water supply services	Equipping of Borehole; Construction and electrification of Control Panel House, Water storage tank on a painted steel tower, rising main and distribution pipeline, and water Kiosks	18/5 /2019	Pump installed, Power house constructed, and steel tower is under construction  65% complete	17/11 /2019	0	
8	Lelu Water Project	Kamasian	Enhance water supply services	Spring Protection, Storage Tank 50m <sup>3</sup> , Gravity Main and Distribution	18/6 /2019	0%	17/12 /2019	0	Contractor yet to move to site
9	Kipkok Water Project	Kaplalaret	Enhance water	Construction of Intake Works, a	16/02/2017	150m <sup>3</sup> Masonry	15/08 /2017	1,081,034.50	Implementation of the project

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
			supply services	Gravity Main, a 100m <sup>3</sup> Masonry Storage Tank and a Distribution Pipeline		Storage Tank constructed. Intake(Spring) under construction  40% complete			delayed due to conflict between users at the source. The source has since been Changed and the project is now under construction
10	Cherire water project	Kaplart	Enhance water supply services	Development of three springs, construction of 25m <sup>3</sup> sump, construction of 50m <sup>3</sup> ground masonry water storage tank and construction of rising mains and distribution pipeline.	2/5/2017	50M <sup>3</sup> ground level masonry tank constructed. 30% complete	10/2/2018	1,582,560.00	The remaining works will be retendered in 2019/20 FY owing to the slow implementation by the contractor
11	Simbamoi Water Project	Kaplelart	Enhance water supply services	Construction of 50m <sup>3</sup> Simbamoi Village Water Tank	30/5/2018	50cu.m ground level masonry tank constructed. 80% complete	November 2018	1,059,150.00	Slow progress of works
12	Chepkoini/Kirukto Water project	Kapsoit	Enhance water supply services	Spring protection; Construction of 50m <sup>3</sup> masonry sump and distribution pipeline; Rehabilitation of pump house; and supply and	7/6/2019	Excavation for tank floor foundation commenced.  1% complete	8/12/2019	0	

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
				installation of 4No. 10 m <sup>3</sup> upvc water tanks					
13	Kipkutuny Springs	Kapsoit	Enhance water supply services	Springs Protection	18/5/2019	0%	17/11/2019	0	Site handed over to the Contractor
14	Ogirgir/ Kinyose water projects	Kapsoit /Kipchिमchim	Enhance water supply services	Rehabilitation of Kinyose project, Rehabilitation of Ogirgir water project and intake manhole	18/6/2019	0%	17/12/2019	0	
15	Londiani water supply	Kedowa / Kimugul	Enhance water supply services	Construction of Londiani – Kedowa gravity main.	10/7/2019	Pipeline under construction  25% complete	9/6/2020	0	
16	Chebewor Water Project	Kedowa Kimugul	Enhance water supply services	Construction of a Distribution Pipeline	2016/2017	52 % Complete		0	
17	Melit 2/Kimung'en and Ainapbon springs	Kipchebor	Enhance water supply services	Spring protection	18/5/2019	0%	17/11/2019	0	
18	Kipsotet Water Project	Kipchimchim Ward	Enhance water supply services	Spring protection rehabilitation , Construction of a 100m <sup>3</sup> ground level masonry storage tank and Pipeline	18/5/2019	0%	17/11/2019	0	
19	Kipkelion Water Supply	Kipkelion Ward	Enhance water supply services	Rehabilitation of Jambo Kenya - Siret Pipeline.	15/7/2019	Pipeline under construction  50% complete	14/6/2020	0	

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
20	Chebiri water project	Kisiara	Enhance water supply services	Spring and cattle trough Rehabilitation, fencing	18/6/2019	0%	17/12/2019	0	
21	Koituk Primary School Borehole	Kisiara	Enhance water supply services	Equipping of Borehole; Construction and electrification of Control Panel House, Water storage tank on a painted steel tower, rising main and distribution pipeline, and water Kiosks	18/5/2019	0%	17/11/2019	0	Site has been handed to contractor
22	Roret Pineapple Processing Plant	Kisiara	Enhance water supply services	Construction of pump house, a 25m <sup>3</sup> and a 50m <sup>3</sup> ground level masonry storage tanks, Rising Main and Distribution Pipeline; and Procurement and installation of a booster pump.	12/7/2019	0%	11/6/2019	0	Site has been handed over to the contractor
23	Roret Water Supply	Kisiara	Enhance water supply services	Construction of Mabasi Distribution Main	11/5/2016	90% complete	11/11/2016	0	The pipeline is yet to be tested.
24	Chesonoi Water Project	Kunyak	Enhance water supply services	Construction of gravity main pipeline and 100m <sup>3</sup> Ground level masonry storage tank.	11/6/2019	0%	10/12/2019	0	Contractor has been handed over site

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
25	Tendwet water Project	Kunyak	Enhance water supply services	Completion of a100m <sup>3</sup> ground level masonry storage tank and Construction gravity pipelines.	18/5 /2019	0%	17/11 /2019	0	
26	Timbilil Water Project	Kunyak	Enhance water supply services	Replacement of gravity Main; construction of distribution pipeline; supply and installation of 2No. 10m <sup>3</sup> Upvc tanks and completion of distribution pipeline to the dispensary	October 2019	0%	March 2020	0	Tendering process is on going
27	Chebwagan-Kalacha Dispensary Water Project	Litein	Enhance water supply services	Distribution pipeline(2" Class E Upvc, 2" GI and Pipe fittings)3km and repair of pipeline	18/6 /2019	0%	17/12 /2019	0	
28	Kiptangit Water Project	Londiani	Enhance water supply services	Construction of the raising main and distribution pipeline	October 2019	0%	March 2020	0	Tendering process is on going
29	Cheptorori et borehole water project	Seretut/Cheptorori	Enhance water supply services	Equipping of Borehole; Construction and electrification of Control Panel House, Water storage tank on a painted steel tower,	18/5 /2019	Power house done up to roofing level 10% complete	17/11 /2019	0	

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
				rising main and distribution pipeline, and water Kiosks					
30	K.M.T.C. Sigowet Extension Line	Sigowet	Enhance water supply services	Construction of Extension Line	September 2019	0%	February 2020	0	The contractor has not moved to site. There is a possibility of terminating the contract and retendering
31	Maemba Rehabilitation Water Project	Sigowet	Enhance water supply services	Spring Development and Construction of 50m <sup>3</sup> Ground Level Masonry Tank	2017/2018	Spring construction going on. Excavation for tank construction done. 12% complete	30/5/2018	0	
32	Sigowet Water Project	Sigowet	Enhance water supply services	Replacement of Rising Main; Renovation of a 100m <sup>3</sup> masonry storage tank and distribution pipeline; and fencing off Intake catchment Area.	12/6/2019	0%	11/5/2020	0	Contractor has not reported to site
33	Kipsitet borehole water project	Soin	Enhance water supply services	Power Line Extension, Borehole Equipping, Construction of Control Panel House, Construction	6/6/2019	Power house constructed to lintel level	5/12/2019	0	

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
				of 50m3 steel water tank with tower, Construction of Rising Pipeline, Distribution Pipeline, 1No. Masonry water kiosk, supply and install 1No. 5m3 uPVC tank, Fencing off the borehole Area.		5% complete			
34	Laitigo Water Project	Soin	Enhance water supply services	Construction of Intake Works, Gravity Main Pipeline and a 50m <sup>3</sup> Masonry Storage Tank	11/5/2016	80% complete	11/11/2016	2,537,272.00	Paid in Q4 (1,315.320.00 was paid earlier )  Most fittings not fixed. Plastering of intake not yet done Contractor stopped working
35	Bargeiwet Water Project phase 1	Soliat	Enhance water supply services	Dam desilting and construction of weir, Main gravity pipeline and fencing of dam area	18/5/2019	Gravity pipeline done, dam desilting and weir construction on going.  60% complete	17/11/2019	0	
36	Bargeiwet Water Project-Phase 2	Soliat	Enhance water supply services	Construction of a 50m3 ground level masonry tank, distribution	18/6/2019	Pipeline complete, tank construction is ongoing.	17/12/2019	0	

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
				pipeline and fencing		50% complete			
37	Kabokyek borehole water project	Soliat	Enhance water supply services	50 m <sup>3</sup> Masonry ground level water tank, Rising main and distribution pipeline, Pump set installation. Power house construction and electrical connection	13/6/2019	0%	12/12/2019	0	Contractor is Mobilizing
38	Mobet Water Project	Tebesonik	Enhance water supply services	Spring Protection; Construction of Gravity Main, 50 m <sup>3</sup> ground level masonry storage tank, cattle trough and gravity Pipeline		0%		0	
39	Benditai Water Project.	Tendeno Sorget.	Enhance water supply services	Construction of a Distribution Pipeline 2		95%		0	Pipeline yet to be tested.  The community was earlier denied abstraction of water from the forest but authorization has since been granted. The project is expected to be completed soon and pipeline tested.



S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
40	Benditai Water Project.	Tendeno / Sorget.	Enhance water supply services	Expansion of Intake works, Construction of 100m <sup>3</sup> Masonry Storage tank and distribution pipeline extension.	10/7/2019	Construction of intake works are ongoing  5% complete	9/6/2020	0	
41	Kiboet Borehole water project	Waldai	Enhance water supply services	Supply, delivery, installation, testing and commissioning of a submersible pump set	18/5/2019	0%	17/11/2019	0	
42	Sosiot Water Supply	Waldai	Enhance water supply services	Rehabilitation/completion of an intake weir; Construction of a Composite Filtration Unit complete with an elevated back wash tank and other accessories; and Construction of a clear water tank.	12/7/2019	Construction of clear water tank is complete, CFU almost complete  70% complete	11/6/2020	0	
	<b>ENVIRONMENT</b>								
01	Rehabilitation of Recreational parks	Kericho town	Improve the security of the parks, conserve the environment and enhance	Construction of a perimeter wall, installation of seats, parking area at Moi gardens	April 2018	Excavations for foundations, installation of pillars ,and partial walling, installat	31 <sup>st</sup> September 2018	4.9 million	Walling ,installation of pillars, seats metal grills, gates, parking area and lighting and landscaping works

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
			its aesthetics			ion of grills -70 % works done			
02	Rehabilitation of Recreational parks	Kericho Town	Improve the security of the parks, conserve the environment and enhance its aesthetics	Construction of Car park and resting bay front park and children park at Moi Gardens	June 2018	0%	August 2019	0	
03	Procurement and installation of litters	Kericho Town		Procurement and installation of litters		0%			Tendering process is on going
04	Proposed Fencing of Parking Lot	Kericho Town	Improve the security of the garbage collection machinery	Site clearance and excavations Construction of boundary fence Installation of culverts	12/04/2019	Construction of boundary fence and parking yard	11/10/2019	0	
05	Tionysoyet wetland conservation project	Kipchebor	Conserve and protect water sources	Demarcation, fencing of riparian area. Planting of indigenous seedlings(especially bamboo along the riparian	September 2015	Planting of bamboo 1300, fencing 25no beehives, tree nursery, fish hatchery -30% complete	May 2021	-	Planting of indigenous and bamboo, relocation of car wash at Kipchimchim junction, demarcation of riparian area, fencing of dregraded sites

S / No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs.)	Remarks including pending works
06	Town beatification	County wide	To conserve and enhance urban aesthetics.	-Landscaping and planting of ornamental trees and flowers on roundabouts and open spaces within town streets and road reserves	July 2017	Beautification of 1no roundabout in Kericho town Works done 10%	May 2021	Funded by stakeholders	Landscaping and planting ornamental trees on roundabouts and open spaces in 3 towns – Londiani, Kipkelion and Litein
07	Kipkelion town riparian protection project	Kipkelion	To protect and conserve water catchment areas.	Fencing and Tree planting	September 2015	Fencing of the arboretum, planting of 5000 seedlings Works done 20%	May 2019	-	Fencing and Growing of 5000 water friendly trees

ONGOING INTERVENTION		STRATEGIC							
S/NO	Programme Name	Project Location	Objectives	Description of Activities	Start Date	Description of Activities done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Drilling Motero Borehole	soliat	To provide clean and safe drinking water	Drilling and equipping of borehole, Construction and electrification of pump house, rising main, Elevated Storage tank and	2018/2019	Drilling	2019\2020	1,036,000	On-going

				Distribution line.					
2	Kiptunoi Water Supply	kapsoit	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	2018 /2019	Works has not started	2019 \2020	0	Just Launched and works will commence soon
3	Kiboybei Water Supply	kapsoit	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	2019 /2020	Works has not started	2019 \2020	0	Just Launched and works will commence soon
4	Soliat Water Supply	soliat	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	2019 /2020	Works has not started	2019 \2020	0	
5	Sombicho Water tank	soliat	To provide safe storage of water	Construction of 50m3 ground level masonry tank and distribution line	2019 /2020	Works has not started	2019 \2020	0	
6	Kapkenyelo Water tank	soliat	To provide safe storage of water	Construction of 100m3 ground level masonry tank and distribution line	2019 /2020	Works has not started	2019 \2020	0	
7	Drilling Kiptugumo Borehole	soliat	To provide clean and safe	Drilling and equipping of borehole, Construction and electrification	2019 /2020	Works has not started	2019 \2020	0	

			drinking water	of pump house, rising main, Elevated Storage tank and Distribution line.					
8	Drilling of Koisil Borehole	sigowet	To provide clean and safe drinking water	Drilling and equipping of borehole, Construction and electrification of pump house, rising main, Elevated Storage tank and Distribution line.	2019 /2020	Works has not started	2020 \2020	0	
9	Kaboloin water project - Lower part of Kapsaos	kapsaos	To provide clean and safe drinking water	Distribution lines and construction of masonry tanks	2019 /2020	Works has not started	2019 /2020	0	

**i) Multi-year projects/programs**

S/ No	Program me name	Projects location	Objecti ves	Descriptio n of activities	Start Date	Descripti on of activitie s done and %age	End date	Amoun t paid in (KShs)	Remarks including pending works
01	Kipkobob water project Phase I	Chemosit , cheboin, Kisiara wards	Enhanc e water supply services	Constructi on of Intake works, pump house, pipeline and masonry storage tanks  Procureme nt and installatio n of pump set	25/6/2019	The process of land acquisition is on going  0%	24/5/2020	0	The project site has been handed over to the contract  The project cost is 102,407,437.61 Million  No funds were allocated specifically for this

				Rehabilitation of existing tanks  River intake protection works					project in the 2019/2020 Financial year
02	Solid waste management	County wide	Improvement of solid waste management	Procurement of 15no garbage collection trucks and 100 skips , and skip loaders wheel loader for garbage collection in the entire county.  Installation of litter bins	July 2015	Procured 6no garbage tractors, 4no skip loader 1no wheel loader  Installation of 50 litter bins in Kericho town  Works done 50%	May 2021	18,720,000  1.35 million	Purchase of 9no trucks Purchase of 100 skips  Installation of litter bins in Kericho , liti and londiani town
03	Solid waste management	Kericho town, Londiani and Sondu towns	Improve solid waste management	Rehabilitation of 3No. waste disposal sites-kericho,Londiani and sondu	July 2015	Garbage heaps cleared, Improvement of 150 metre access road , supply of murrum in on the dumpsite  Works done 40%	April 2021	4.9 million	Clearing of garbage heaps,  Supply of murrum for stabilization of dumping area, fencing and installation of security gates in Kericho tow dumpsite  Fencing and Rehabilitation of 3No .waste disposal sites-

									kericho,Lo ndiani and sondu
04	Tree planting programme	All the 30 wards of the county	To promote forest cover and climate change mitigation	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops  - Procurement of material for county tree nurseries	1 <sup>st</sup> July 2018	Establishment of 1No. tree nursery  154,000 tree seedlings planted  Works done 25%	30 <sup>th</sup> June 2021	435,000	Tree seedlings production and Tree planting in schools, riparian areas (identified by the public )  Establishment of 5No. tree nurseries is pending.
<b>STRATEGIC INTERVENTION</b>									
1	Rehabilitation and construction of Kimolokit Water Supply	Kamasian	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks, Treatment plant and distribution lines.	2018/2019	Works has not started. Contract or has just mobilised	2020/2021	0	Site just handed over
2	Construction of Kapkures Water Supply Project	chilchila	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	2019/2020	Contract was recently awarded	2020/2021	0	Works yet to start
3	Construction of Tuiyobei Water	Kipkelion	To provide clean and safe	Intake works, gravity main pipeline,	2019/2020	Contract was recently awarded	2020\2021	0	Works yet to start

	Supply Project		drinking water	construction of masonry tanks Treatment plant and distribution lines					
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ii) **NEW PROJECTS/PROGRAMMES**

S/ No	Project Name	Project Location	Objectives	Description of Activities
1	Lamaiyat/Kondamet water project	Ainamoi	Improve Water quality	Acquisition of land for treatment plant Construction of treatment plant Construction of distribution pipeline
2	Protection of 4 water springs in Ainamoi ward	Ainamoi	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points
3	Drilling of boreholes in Cheboin Ward	Cheboin	Provide clean quality water.	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank
4	Litein Water Project	Cheboin	Enhance water supply services	Construction of pipeline extensions
5	Sosiot w/project	Cheboin	Enhance water supply services	purchase of Pump and renovation
6	Protection of 6 No. water springs in Cheboin ward	Cheboin ward	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
7	Drilling of 1 boreholes	Chemosot	Provide clean quality water.	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank
8	Litein water supply	Chemosot	Increase area served with piped water	Construction of distribution pipeline extensions
9	Protection of 6 water springs in Chemosot ward	Chemosot	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
10	Drilling of 1 boreholes	Cheplanget	Provide clean quality water.	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank



<b>S/ No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
11	kondamet dam	Cheplanget	Enhance water supply services	Procurement and installation of pump set Construction of pipeline
12	Mobet Water Reservoir	Cheplanget	Enhance water supply services	Construction of intake works and Pump house
13	Protection of 8 water springs in Cheplanget ward	Cheplanget	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
14	Chepseon water supply (Chilchila pan)	Chepseon	increase water storage	expansion of the pan, Fencing
15	Drilling of 1 boreholes in Chepseon ward	Chepseon	Provide clean quality water.	-Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank -Construction of distribution pipeline
16	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution -additional 50M3 storage tanks -water & sanitation
17	Kapkese – kaplelit-cherara water project	Chilchila	Enhance water supply services	Distribution Pipeline Extension
18	Mariam Water Project	Chilchila	Enhance water supply services	Rehabilitation of intake works and gravity main-construction of 3No. 50m3 masonry storage tanks- Construction of distribution network
19	Tulwapmoi water project	Chilchila	Enhance water supply services	Construction of a 100m <sup>3</sup> water tank
20	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting and availability	Procurement and installation of rain water harvesting Upvc tanks
21	Proposed Kabianga water and Sewerage project	Kabianga/chemamul	Improve the quality of water and increase area of coverage	-Engagement of a consultant; Carry out feasibility study  -Undertake preliminary survey and design  -carry out detailed survey and design

<b>S/ No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
22	Protection of 3 water springs in Kabianga ward	Kabianga/ Chemamul	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points
23	Kibingei water project	kabianga/ chemamul	Provide piped water to the community	Construction of intake works, Rising main and Distribution pipeline.  Procurement and installation of hydram
24	Koiwalelach water supply	kabianga/ chemamul	Enhance water supply services	Construction of 50m <sup>3</sup> masonry sump Construction of distribution pipeline. Rehabilitation of intake works, Construction of composite filtration unit.
25	Drilling of 1 boreholes in Kmasian Ward	Kamasian	Provide clean quality water.	Drilling and equipping of boreholes
26	Kawambatte Water project Phase I	Kamasian	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points
27	Mtaragon-Nyairobi water project -	kamasian	Enhance water supply services	completion of 50m <sup>3</sup> water tank 100M <sup>3</sup> tank -7 km piping
28	Tachasis water project	kamasian	Enhance water supply services	Construction of 50m <sup>3</sup> masonry storage tank and pipeline
29	Drilling of 1 boreholes in Kaplelartet ward	Kapkatet	Provide clean quality water.	Drilling and equipping of boreholes
30	Litein water supply	kapkatet	Enhance water supply services	Constriction of pipeline extension
31	Protection of three water springs in kapkatet ward	kapkatet	Conserve and protect water sources	Maintenance, spring protection and tree planting
32	Protection of 4 water springs in Kapkugerwet ward	Kapkugerwet	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points
33	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline  Construction of 3No. water kiosk complete with a 5m <sup>3</sup> plastic tank
34	Drilling of 1 boreholes in Kaplelartet ward	Kaplelartet	Provide clean quality water.	Drilling and equipping of boreholes

<b>S/ No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
35	Kaplelartet water project at chepkemel primary school	Kaplelartet	Enhance access to water and basic sanitation services	-Storage masonry tank -Distribution pipe
36	Kipkok water project Phase II	Kaplelartet	Provide clean water to Sondu town and the surrounding community	Completion of Gravity mains Construction of 2No. 100m <sup>3</sup> masonry storage tanks  Construction of distribution pipeline
37	Kiptere (Cheptarit) water project	Kaplelartet	Improve Water quality	-Acquisition of land for treatment works -Construction of full treatment works. -Construction of clear water tank
38	Tabaita water supply	Kaplelartet	Enhance water supply services	Construction of 2 No. water kiosks with 5m <sup>3</sup> plastic tank each.  Construction of 2km HDPE pipeline
39	Kiptegan/Ki pkaganit water project	Kapsaos	Improve the quality of water	Acquisition of land for construction of treatment works  Construction of a treatment works
40	chepngatat water project	Kapsoit	Enhance water supply services	Rehabilitation of spring , Construction of pump house, rising main, masonry tank and distribution pipeline
41	Ngecherok water project	Kapsoit	Enhance water supply services	Construction of Intake works and composite filtration unit
42	Drilling of 1 boreholes in Kapsuser ward	Kapsuser	Provide clean quality water.	Drilling and equipping of boreholes
43	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources.	Spring protection  Construction of cattle troughs and community water points
44	Samiytuk Water Project	Kapsuser	Enhance water supply services	Land acquisition, Construction of 50m <sup>3</sup> masonry tank and distribution pipeline
45	Drilling of 1 boreholes	Kedowa/ kimugul	Provide clean quality water.	Drilling and equipping of boreholes
46	Ararwet Water Project Lemeiywet-Kimoson Dam	Kedowa/Kim ugul	increase water storage	Establishment and desilting and fencing

S/ No	Project Name	Project Location	Objectives	Description of Activities
47	Cheptangulgei Water Project	Kedowa/Kimugul	Enhance water supply services	Pipe construction and distribution and construction of 50m <sup>3</sup> storage tank and repair of the spring.
48	Kimasian Water Project	Kedowa/Kimugul	Provide clean water near homesteads	Construction of 3 No. 100m <sup>3</sup> masonry clear water tank  Construction of distribution pipeline
49	Kiplelechon Toben Tai Water Project	Kedowa/Kimugul	Enhance water supply services	Tank 50m <sup>3</sup> Completion, Piping Needed, Hydram Available
50	Londiani water supply	Kedowa/Kimugul	Improve the quality of water	Desilting of the dam  Construction of a complete treatment unit. Power supply to the treatment works
51	Chebocho water project	Kipchebor	Enhance water supply services	Construction of a 50m <sup>3</sup> Masonry tank and pipeline
52	Chesanga/Kimibei water project	Kipchebor	Enhance water supply services	Construction of a 50m <sup>3</sup> Masonry tank and pipeline
53	Kinyose water project.	Kipchichim	Enhance water supply services	Completion of fencing and purchase of water pipes and power supply
54	Drilling of 1 boreholes in Kipkelion ward	Kipkelion	Provide clean quality water	Drilling and equipping of 1 borehole
55	Kapkiyai	Kipkelion	Enhance water supply services	Construction of 2no. 50m <sup>3</sup> masonry tanks and pipeline
56	Masibunwater project	Kipkelion	increase water storage	water source rehabilitation
57	Protection of 5 No. water springs in kipkelion ward	Kipkelion	Conserve and protect water sources	Spring protection Construction of cattle troughs and communal water points
58	Sugutek Libya	Kipkelion	Conserve and protect water sources	Spring protection and pipeline
59	Drilling of 1 boreholes in Kisiara ward	Kisiara	Provide clean quality water.	Drilling and equipping of 1 boreholes (Mabasi secondary school and Tulwet secondary school)  Construction of distribution pipeline
60	Protection of 8 water springs in Kisiara ward	Kisiara	Conserve and protect water sources.	Spring protection  Construction of cattle troughs and community water points

<b>S/ No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
61	Roret Water Project	Kisiara	Enhance water supply services	Acquisition of land for treatment works. Construction of treatment works
62	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m <sup>3</sup> masonry storage tank
63	Chesonoi water project	Kunyak	Enhance water supply services	Construction of 50 m <sup>3</sup> masonry storage tank and pipeline
64	Drilling of 1 boreholes in Litein ward	Litein	Provide clean quality water.	Drilling and equipping of 1 boreholes
65	Litein water project	Litein	Increase area served with piped water	-Construction of a distribution pipeline extension to Nyambolosa
66	Protection of six water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
67	Chepkoiyo dam	Londiani	increase water storage	Revival and renovation of the dam
68	Drilling of 1 boreholes	Londiani	Provide clean quality water.	Drilling and equipping of borehole
69	Rusoy Water Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline
70	Sachangwan dam	Londiani	increase water storage	Revival and renovation of the dam
71	Cheswerta Water Project	Seretut / Cheptororiet	Enhance water supply services	Spring protection Construction of pipeline
72	Seretut Primary water project	Seretut / Cheptororiet	Improve access to safe water	Equipping of borehole and construction of pipeline
73	Kaldit water project	Seretut/ cheptororiet	Provide clean water near homesteads	Construction of 25m <sup>3</sup> masonry intake sump. Construction of gravity drive pipeline. Installation of a hydram pump. Construction of 25m <sup>3</sup> masonry storage tank. Construction of 1000m rising main. Construction of 2000m distribution pipeline.
74	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of distribution network
75	Drilling of 1 boreholes in	Sigowet	Provide clean quality water.	Drilling and equipping of boreholes

S/ No	Project Name	Project Location	Objectives	Description of Activities
	Sigowet ward			
76	Kipsotet spring Protection project	Sigowet	Provide clean water near homesteads	Construction of a 50m <sup>3</sup> masonry sump Supply of power Construction of pump House Supply and installation of a solar powered/electric powered pump set Construction of rising main Construction of a 50m <sup>3</sup> masonry storage tank
77	Protection of 6 No. water springs in Sigowet ward	Sigowet	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
78	Drilling of 1 boreholes in Soin Ward	Soin	Provide clean quality water.	Drilling and equipping of boreholes
79	Kaptalamwa water project	Soin	Enhance access to water and basic sanitation services	-Spring development -Storage masonry tank -Distribution pipe -Construction of community water point - Construction of cattle trough -Re-forestation -Fencing
80	Kipsitet community water project	Soin	Improve Water quality	De-silting at the intake Construction of new intake works/sedimentation tank Extension of Gravity main to the new intake -Construction of full treatment works. -Construction of clear water tank
81	Koiyabei water dam	Soin	increase water storage	-De-silting -Fencing -Cattle trough -Community water point
82	Cheramor water project	Soliat	Enhance water supply services	Spring protection , Power supply, Pump house, 50m <sup>3</sup> and pipeline
83	Kapkecheiyet/Kabasenwo water project	Soliat	Enhance water supply services	Construction of 50M <sup>3</sup> masonry water tank and distribution pipeline.
84	Kapkongoni Water Project	Soliat	Enhance water supply services	Construction of pipeline
85	Kapsorok water project	Soliat	Enhance access to water and basic sanitation services	Spring Rehabilitation; Storage masonry tank; Distribution pipe; Construction of community water point; Construction of cattle trough;
86	Motero/Koirir water project	Soliat	Enhance water supply services	Construction of 100M <sup>3</sup> and pipeline.

<b>S/ No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
87	Drilling of 1 boreholes in Tebesonik ward	Tebesonik	Provide clean quality water.	Drilling and equipping of borehole
88	Protection of 10 water springs in Tebesonik ward	Tebesonik	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
89	Drilling of 1 boreholes in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 boreholes
90	Kiplokyi water project-solar	Tendeno/Sorget	Enhance water supply services	Power supply to pump house, Completion of the project pipeline construction and construction of 50m <sup>3</sup> storage tank.
91	Drilling of 1 borehole in Waldai Ward	Waldai	Provide clean quality water.	Drilling and equipping of 1 borehole
92	Protection of 6 water springs in Waldai ward	Waldai	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points Construction of pipeline
01	Solid waste management	Litein town	Improve solid waste management in the all-county	Development of solid waste management plan
02	Ainabtarit water catchment area	Ainamoi	Conserve and protect water sources	Fencing, , Tree planting
03	Kapwastuiyo mkt, Moburo and sugotek river, Tiriitabmoita	cheplanget	Conserve and protect water sources	Tree planting across the street, Planting indigenous trees along the banks
04	Tree nursery project	Kipkelion East	To ensure trees are sufficient in the county	Establishment of tree nursery
05	Catchment protection	Soin	To protect and conserve water sources	Tree planting along kipsitet river
06	Power supply	Entire county	Lighting up public institutions and market centers	Power connections to markets and public institutions

<b>S/ No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
07	Sun and renewable energy	Entire county	Promote Alternative source of energy	Fixing solar panels and biogas plants



## 3.10 PUBLIC SERVICE MANAGEMENT

### Introduction

It is a service department mandated to guide the county human capital in human resource policies provisions and guidelines both at the county headquarters and the devolved units down to the village level.

### Vision

To be a model department in the formulation of public policy and service delivery

### Mission

Provision of policy direction for public participation and quality public service delivery

### Mandate

The mandate of the department is to provide Human Resource policies and guidelines of the County Civil Service and Co-ordinate the Administrative Units at the County, Sub-County, and Ward and Village level.

#### 3.1.1 Department Projects/Programmes

##### (i) On- Going Projects/Programs

s/n	Project name	Project location	Objectives	Description of activities	Start date	Description of activities done and %age	End date	Amount paid(ks hs)	Remarks including pending works
1	Construction of Ward offices	5 wards Sigowet, Kabianga, Kaplelratet, Tebesonik, Kapsoit, Kunyak, Londiani, Ainamoi	Citizens access to services and improved service delivery	- Construction works on the sites specified -Periodic site inspection by Housing (QS, Works Officer)	May 2019	Land surveying and material on site  15%	December 2019	nil	Slow works because of land ownership verifications
2	Refurbishment of Non residential Building-Fire Station	HQ	To set operation point for coordinating Fire issues	Refurbishment of office	May 2019	Land surveying and material on site  15%	February 2020	nil	Slow works because of land ownership verifications

##### iii) New Projects/Programs

s/no	Project name	Project location	Objectives	Description of activities
1	Construction of Ward offices-6 ward offices	Chepseon Kamasian Cheboin Kisiara Seretut/Chepto Soliat	Citizens access to services and improve service delivery	Engagement of Contractors for the construction
2	Construction of Sub-County Office	Belgut Sub-County - Sosiot	Citizens access to services and improve service delivery	Engagement of Contractors for the construction
3	Completion of fire station	Litein	To set operation point for coordinating Fire issues	Equipping of the Modern fire station with fire equipment
4	Construction of Fire Station and	Kipkelion East and Soin/Sigowet	Citizens access to services and improve service delivery	Engagement of Contractors for the construction

### 3.11 TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMEME, TOURISM AND WILDLIFE

#### **Introduction**

This chapter highlights the department Vision, Mission, Mandate, ongoing projects/programs and new projects/programs.

**a) Vision:**

*“To be a leading agent in the promotion of value addition, fair trading practices and county competitiveness in a conducive environment”.*

**b) Mission:**

*“To Promote a Vibrant Business Enterprise Growth through an Enabling Policy and Legal Framework for Sustainable Socio- Economic Development”.*

**c) Mandate:**

1. To develop and manage trade and industrialization
2. To promote development of co-operative societies
3. Promote and manage tourism within the county

## Department Projects/Programmes

1. Trade Development and Promotion
2. Co-operative Development and Promotion
3. Tourism development and Promotion

### i) On-going projects/programs

S/No	Program Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Trade Development and Promotion	Gikomba Market	To provide a conducive environment for business	Construction of Water Born Toilet Toilet Block at Gikomba Market	3/06/2019	50% at roofing stge	28/11/2019	1,381,574.40	Finishing and fitting
		Kipsitet Market	To provide a conducive environment for business	Construction of Toilet Block Type A (Exhaustible) at Kipsitet Market	3/06/2019	Handed over Contractor still mobilizing materials	28/11/2019	1,392,197.60	
		Kapsaos Market	To provide a conducive environment for business	Construction of Toilet Block Type C (Non Exhaustible) at Kapsaos Market	3/06/2019	Handed over Contractor still mobilizing materials	28/11/2019	623,565.45	
		Tuiyo Market	To provide a conducive environment for business	Construction of Toilet Block Type C (Non Exhaustible) at Tuiyo Market.	3/06/2019	10% Contractor on site	28/11/2019	686,210.00	
		Roret Market	To provide a conducive environment	Construction of Toilet Block Type A (Exhaustible)	3/06/2019	15% Laying of foundation slab	28/11/2019	1,341,139.80	

			ent for business	e) at Roret Market					
		Kericho Main Market	To provide a conducive environment for business	Renovation and Repair and Maintenance of Kericho Main Market	3/06/2019	40% Painting of wall, replacement of worn out iron sheets, laying of terrazzo	28/11/2019	4,229,095.32	
2	Co-operative Development and Promotion	Chesigot FCS Ltd	To enhance development of the co-operative society	Construction of Coffee Bag Store at Chesigot FCS Ltd	3/06/2019	85% Superstructure done, roofing, and all coffee conditioning bins done	28/11/2019	1,104,543.30	
		Kosiachatan y FCS Ltd	To enhance development of the co-operative society	Construction of Milk Cooling Plant at Kosiachatan y FCS Ltd	3/06/2019	Handed over	28/11/2019	1,019,845.61	
		LiteinKipage nge FCS Ltd	To enhance development of the co-operative society	Supply and Delivery of milk Dispenser at LiteinKipage nge FCS Ltd	3/06/2019	100% Procured and delivered to the department	28/11/2019	1,080,000.00	
		Various	To enhance development of the co-operative society	Supply and delivery of computers and Printers 4 No. to various FCS	3/06/2019	100% Procured and delivered to the department	28/11/2019	500,000.00	
		Various	To enhance development of the co-operative society	Supply and Delivery of Milk Cans 65 No. of 50 ltrs Capacity to various FCS	3/06/2019	- Procured but not yet delivered.	28/11/2019	880,000.00	

		Various	To enhance development of the co-operative society	Supply and delivery of One Disk Coffee Pulping 14 No. Machines and One two Disk Coffee Pulping Machine 1 No.	3/06/2019	100%Procured pending delivery, installation and test running	28/11/2019	4,010,000.00	
3	Tourism development and Promotion	Forternan Museum	To enhance county competitiveness through tourism	Construction of resting shed at Forternan	3/06/2019	Handed over	28/11/2019	1,850,028.00	
<b>STRAYTEGIC INTERVENTION</b>									
1	Rehabilitation, Fencing, Drainage & Sheds construction at Sondu Market/ Kapkelek /	Kaplerletet	To provide conducive environment for trading	Site investigation, demolition and site clearance, Builders Work, Electrical Installations, Mechanical Installations	2018/2019	site handed over to the contractor	2020\2021	0	works have not started following emerging issues with KEHNA on the similar market shades that the KEHNA are in the process of constructing

2	Completion of Roret Pineapple plant - Kisira Ward	Kisira Ward	To enhance value addition	Builders Work, Electrical Installations, Mechanical Installations	2018/2019	boiler room and water treatment plant done to 10%	2020\2021	0	work on progress
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### New Projects/Programs

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Trade Development and Promotion	Anamoi Sub-County	To provide a conducive business environment.	Construction of Kericho main multipurpose market @ Kshs. 14,216,377.00
		Kipkelion East Sub-County	To provide a conducive business environment.	Construction of market sheds at Mugomoini Market @ Kshs. 6,800,000.00
		Soin/Sigowet Sub-County	To provide a conducive business environment.	Construction of market shed at Kapsorok market @ Kshs. 7,000,000.00
		Anamoi Sub-County	To provide a conducive business environment.	Completion of Market Sheds Kapsaos Market @ Kshs. 3,000,000.00
		Bureti Sub-County	To provide a conducive business environment.	Construction of Market Sheds at Cheplanget Market @ Kshs. 7,000,000.00
		Bureti Sub-County	To provide a conducive business environment.	Renovation of the Roret Market (Stimulus project) @ Kshs. 3,000,000.00
	<b>SUB TOTAL</b>			<b>41,016,377.00</b>
2	Industrialization and Value Addition	Bureti Sub-County	Value addition.	Construction and equipping of a Cottage Industry for Bananas for value addition in Cheplanget Ward @ Kshs.10,000,000.00
	<b>SUB TOTAL</b>			<b>10,000,000.00</b>
3	Co-operative Development and Promotion	Various Sub-Counties	To enhance development of the co-operative society	Dairy infrastructure in various co-operatives @ Kshs 5,000,000.00

		Various Sub-Counties	To enhance development of the co-operative society	Various value addition processing machines for co-operatives @ Kshs. 8,000,000.00
		Various Sub-Counties	To enhance development of the co-operative society	Construction of stores, offices, and coffee pulper houses @Kshs. 11,470,000.
	<b>SUB TOTAL</b>			<b>24,470,000.00</b>
4	Tourism Development and Promotion	Various Sub-Counties	Tourism development and promotion	Beautification and publicity of the tourist attraction sites within the county @2,750,000.00
	<b>SUB TOTAL</b>			<b>2,750,000.00</b>
	<b>TOTAL</b>			<b>78,236,377.00</b>

### 3.12 INFORMATION, COMMUNICATION, E-GOVERNMENT AND SPORTS

#### INTRODUCTION

The Department of Information, Communication and E-Government is set to position itself so as to grow a knowledge-based economy in line with Medium Term Plans, County Integrated Development Plan (2013-2017), Kenya's Vision 2030 and Sustainable Development Goals (SDGs). The department is a cross cutting service provider which is expected to contribute towards the implementation of selected strategies to enhance service delivery in the County.

- a) **Vision:** “To maximize Productivity and Efficiency in Service delivery by Utilizing and Exploiting ICTs platforms so as to make Kericho County the choice of everyone”.
- b) **Mission** “To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceeds the changing needs of governance and management of the CGK”.
- c) **Mandate**
  - Establishing robust and reliable communication Platforms including but not limited to: Weekly County Newspaper; Monthly and Quarterly County Magazines; Journals; Annual Information Expo and County Radio
  - Facilitate the provision all ICT infrastructures required in Kericho County
  - Roll out of the necessary infrastructure for the IFMIS utilizations.

Resource mobilization is key and extra funding should be sought. Due diligence has been followed to arrive at the final report.

### 3.12.1 Department Projects/Programmes

#### On-going Projects/Programmes

S/N O.	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	START DATE	DESCRIPTION OF ACTIVITIES DONE AND %AGE	END DATE	AMOUNT PAID
1	KABIANGA ICT CENTRE	KABIANGA	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-	
2	FORT-TERNAN ICT CENTRE	FORT-TERNAN	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-	
3	SIGOWET ICT CENTRE	SIGOWET	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	40%	-	
4	SOKOHURU ICT CENTRE	SOLIAT	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-	
5	DATA CENTRE	COUNTY HQ	TO HOST ALL THE AUTOMATED SYSTEM E.G REVENUE SYSTEM ,HMIS,GEOSPATIALS YSTEM,ETC	INSTALLATION, CONFIGURATION AND COMMISSIONING	2015/2016	80%	-	

#### ii Multi – year Projects/Programs

S/No.	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
1	Data Centre	County HQ	To host all the automated system e.g Revenue System ,HMIS,GeospatialSystem,etc	Installation, configuration and commissioning	2015/2016	80%	Ongoing
2	Kericho Green Stadium	County Stadium	Sports enhancement	Construction of Tartan track,Perimeter Wall	2016/17	80%	Ongoing



### iii. New Project Proposals – 2020/2021

S/No	Project Name	Project Location	Objectives	Description of Activities
2	Establishment of Youth Empowerment Park at Sosiot Centre	Sosiot	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
4	Establishment of Youth Empowerment Park at Kipkelion Centre	Kipkelion	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
5	Establishment of Youth Empowerment Park at Chepseon Centre	Chepseon	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
7	Establishment of Youth Empowerment Park at Roret Centre	Roret	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
8	Establishment of Youth Empowerment Park at Sokohuru Centre	Sokohuru	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
9	Establishment of Youth Empowerment Park at Ainamoi Centre	Ainamoi	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
10	Establishment of Youth Empowerment Park at Kericho Centre	Kericho	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
11	Establishment of Youth Empowerment Park at Londiani Centre	Londiani	To improve on the information dissemination	Construction of Youth empowerment park with internet enabled.
18	Kericho Green Stadium	Kericho Stadium	To build and nurture talents	Construction of Sports enhancement facilities inside the Green Stadium e.g Swimming pool, Indoor games centre etc.

## CHAPTER FOUR

### Implementation, Monitoring and Evaluation

#### 4.0 Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of projects and programmes. The matrix enumerates projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

#### 4.1 Institutional Framework for Monitoring and Evaluation

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is therefore a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

Monitoring and Evaluation is in the process of being revamped by ensuring that each department appoint an officer to coordinate functions of monitoring and Evaluation within the department. Such an officer will be the link person to the department of Finance and Economic Planning where overall M&E activities are coordinated and consolidated. In addition to the above, the county is at the initial stages of implementing an automated Electronic County Intergrated Monitoring and Evaluation System (E-CIMES), this will help in updating the status of each project implemented and its performance in terms of timelines and resources

## 4.2 Implementation, Monitoring and Evaluation Matrix

### 4.2.1 Office of The Governor and Deputy Governor

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	County delivery unit	County HQ	To ensure that flagship project are implemented in time and at the right cost.	Establishment of the unit through appointment of secretaries	30%	2,500,000	4 yrs	No of reports generated  No of flagship projects completed on time.	Operation tool for tracking flagship projects	EOG	CGoK	30%
2	Promotion of County competitiveness, Partnerships and joint ventures	Local/international	Local and international	To attract investors, local and international to invest in Kericho	30%	2,500,000	4yrs	conferences  Marketing campaigns  Partnership pitching	No of MOUS signed.  No of investors setting camp	EOG	CGoK	ongoing
3	County Public participation on policy and citizens fora	Sub counties/wards		Planning public participation forums  Making reports	30%	5,000,000	continuous	Public participation forums attended	Resolutions, minutes and attendance sheets generated	EOG	CGoK	

				on minute resolutions and feedback mechanism.								
<b>Sub Total; Office Of The Governor &amp; Deputy Governor</b>						<b>10,000,000</b>						

#### 4.2.2 Finance and Economic Planning

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Annual Targets	Projects Cost(Ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	County competitiveness index established	County Wide	To establish county comparative advantage	Undertaking a survey  Measures the set of institutions, policies, and factors that set the sustainable current and medium-term levels of economic prosperity	100%	5M	1yr	County competitiveness index report developed	Contract for consultant ancy, Reports,	Finance and Economic Planning	CGK	
2	County ease of doing business	County Wide	To motivate reforms through county	Undertaking a survey	100%	5M	1yr	Doing business	Contract for consultant ancy	Finance and Economic	CGK	

S/No	Program me Name	Projects Location	Objectives	Description of Activities	Annual Targets	Project s Cost(Ks h)	Time frame	Monitoring Indicators	Monitoring Tools	Imple menti ng Agenc y	Sour ces Of Fund s	Impleme ntation Status(For On-Going Projects)- %
	index establish ed		benchmarki ng; enrich county initiatives on development effectiveness					index developed	services , report	Planni ng		
1	County human developm ent index establish ed	County Wide	The objective of the HDI is to rank countries on a scale of human development conceptualiz ed in terms of capabilities of humans within the countries to function.	Undertaking a survey	100%	5M	1yr	County human development index developed	Contract for consultant ancy	Finan ce and Econo mic Planni ng	CGK	
2	Geograph ical Informati on System (GIS) for revenue collection	County Wide	Enhance Own Source Revenue collection	Data collection; Consultancy services to map and Mapping of all revenue streams	100%	50M	1yr	GIS system developed and operational	Own source revenue improved	Finan ce and Econo mic Planni ng	CGK	

S/No	Program me Name	Projects Location	Objectives	Description of Activities	Annual Targets	Project s Cost(Ks h)	Time frame	Monitoring Indicators	Monitoring Tools	Imple menti ng Agenc y	Sour ces Of Fund s	Impleme ntation Status(For On-Going Projects)- %
3	Standard Operatin g Procedur e Manuals	County Wide	To develop guidelines for various departmenta l service provided	Digitization of procedures and manuals	100%	2M	1yr	SOPS manuals developed	Operation alized SOPS	Finan ce and Econo mic Planni ng	CGK	
4	Integrate d Enterpris e Resource Planning	County Wide	To provide efficient service delivery	Identification of required ERPs Procurement	100%	10M	1yr	Integrated Enterprise Resource Planning constructed	Procureme nt document s, inspection reports	Finan ce and Econo mic Planni ng	CGK	
5	Establish ment and refurbish ment of county revenue offices, county planning offices and county treasury offices.	County Wide	To provide efficient service delivery	Procurement of a contractor	100%	10M	1yr	Refurbished relavent offices	Procureme nt document s, inspection reports	Finan ce and Econo mic Planni ng	CGK	
<b>Sub Total; Finance and Economic Planning</b>												
						<b>77milli on</b>						

6 4.2.3 Agriculture, Livestock and Fisheries

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1	Dairy development	County wide	To increase dairy production and productivity	Procurement of assorted pasture	2830kg	2,618,500	July 2020 to June 2021	Quantity of assorted pasture procured and supplied to groups	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Fodder tree seedlings	15,000	150,000	July 2020 to June 2021	Amount (kg) of fodder tree seedlings procured (assorted) for farmer groups	Routine Field Reports M&E surveys	DALF	County Govt.	
				DAP fertilizer 660 bags	660bags	2,640,000	July 2020 to June 2021	Quantity of DAP fertilizer procured and issued to farmers	Reports Field visit	DALF	Kipkelion East	New
2	Poultry development	County wide	To increase poultry production and productivity	Procurement of day old chicks (improved kienyeji)	60,000	6,000,000	July 2020 to June 2021	Number of day old chicks (improved kienyeji) procured and issued to farmer groups.	Routine Field Reports M&E surveys	DALF	County Govt.	On-going

				Chick mash	1200 bags	4,800,000	July 2020 to June 2021	Number of chick mash bags procured and issued to beneficiary groups	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
3	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of assorted bee harvesting equipment	24 sets	192,000	July 2020 to June 2021	Number of bee harvesting sets procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of langstroth hives	400	2,800,000	July 2020 to June 2021	Number of langstroth hives procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
4	Sheep and Goats development	Soin/ Sigowet, Kipkelion East, Kipkelion West, Ainamoi	To increase sheep and goats production and productivity	Procurement of galla goats and dorper sheep	94	2,350,000	July 2020 to June 2021	Number of galla goats and dorper sheep procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
5	Livestock extension	Sub county headquarters	To improve effectiveness in extension service delivery	Procurement of motorbikes	6	2,100,000	July 2020 to June 2021	Number of motorbikes procured	Routine Field Reports M&E surveys	DALF	County Govt.	New



6	Fish farming and utilization programme	County-wide	To increase fish production and productivity	Construction of two earthen fish ponds in Kipkelion coffee farm	2 fish ponds constructed	250,000	July 2020 to June 2021	No of fish ponds constructed	Routine Field Reports M&E surveys	DALF	County Govt.	New
				construction of 3 Fish ponds at Soin ATC	3 fish ponds constructed	870,000	July 2020 to June 2021	No. of fish ponds constructed	Routine Field Reports M&E surveys	DALF	County Govt.	ongoing
				Procurement of fingerlings	100,000	1000,000	July 2020 to June 2021	No of fingerlings procured	Reports	DALF	CGK	New
7		County wide		Procurement of fish feeds	8600 kg	1,720,000	July 2020 to June 2021	Quantity of feeds procured	Reports	DALF	CGK	new
8		County wide		Procurement of 20m fully mounted fish harvesting equipment (seine net)	12	660,000	July 2020 to June 2021	No of fish harvesting equipment procured	Reports	DALF	CGK	new
9	Agricultural sector development Support program (ASDSP)	County wide	To increase production and productivity in	Capacity building, market development and social	3 value chains	22,000,000	2020/2021	Number of value chains promoted	Number of doses purchased.	DALF	CGK/SIDA	ongoing

			dairy, poultry, tomato and banana value chains	inclusion and climate change resilience					Report on vaccination figures			
10	Kenya climate smart agriculture program (KCSAP)	Soin/Siogowet, Ainamoi, Kipkelion West	To increase production and productivity in dairy, poultry, millet, sorghum and banana value chains	Increase agricultural productivity and build resilience to climate change risk in the targeted smallholder farming	5 value chains	117,000,000	2020/2021	Number of animals vaccinated	Number of doses purchased. Report on vaccination figures	DALF	CGK/World Bank	ongoing
11	Disease and vector control projects	County wide	To promote livestock health and increase productivity	Vaccination of livestock against FMD, BQ&A, LSD, RABIES, ECF	85% of 250,000	24,700,000	2020/2021	Number of animals vaccinated	Number of doses purchased. Report on vaccination figures	DALF	CGK	ongoing
	Disease and vector control projects	County wide	To promote livestock health and increase productivity	Rehabilitation and construction of cattle dips	12 cattle dips	4,800,000	2020/2021	Number of cattle dips rehabilitated and constructed	tenders given out report by inspection teams	DALF	CGK	ongoing

	Disease and vector control projects	County wide	To increase Livestock productivity	rehabilitation and construction of slaughter/slabs and houses	2 facilities	2,000,000	2020/2021	Number of slaughter facilities rehabilitated and constructed	tenders given out  report by inspection teams	DALF	CGK	ongoing
				Procurement of bold action stun guns	3	540,000	2020/2021	No. of Refurbished slaughter houses/slabs	Routine Field Reports  M&E surveys	DALF	CGK	ongoing
				Procurement of cartridges	6000	180,000	2020/2021	No. of Refurbished slaughter houses/slabs	Routine Field Reports  M&E surveys	DALF	CGK	ongoing
				Training of farmers and dip committees	200 farmers trained	500,000	2020/2021	No. of farmers trained	Routine Field Reports  M&E surveys	DALF	CGK	ongoing
				Training of Livestock Extension Staff	40 Staff trained	600,000	2020/2021	No. of staff trained	Routine Field Reports  M&E surveys	DALF	CGK	ongoing
12	Breed improvement Programme	County wide	To improve productivity	To inseminate livestock	17,000 head of cattle	5,000,000	2020/2021	Number of cattle inseminated	Number of bull semen doses purchased.  Report on AI returns	DALF	CGK	ongoing

Livestock Breeding programme	County wide	To increase Livestock productivity	Procurement of doses of bull semen	20,000 doses of bull semen procured	10,000,000	2020/2021	15,000 doses of semen procured	Routine Field Reports M&E surveys	DALF	CGK	ongoing
			Procurement of liquid nitrogen	10,000 litres of Liquid nitrogen procured	5,000,000	2020/2021	10,000 litres of liquid nitrogen procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
			Procurement of breeding bucks/goats	40 breeding bucks procured	600,000	2020/2021	Number of breeding bucks /goats procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
			Procurement of breeding dopper rams	40 Dopper rams procured	400,000	July 2020 to June 2021	Number of breeding dopper rams procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
			Procurement of poultry breeding stock	1,000 poultry breeding stock procured	1,000,000	2020/2021	Number of poultry breeding stock procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
			Training of farmers	600 livestock farmers trained	1,200,000	2020/2021	No. of farmers trained	Routine Field Reports M&E surveys	DALF	CGK	On-going

				Training of veterinary extension officers	40 veterinary staff trained	1,000,000	2020/2021	No. of farmers trained	Routine Field Reports M&E surveys	DALF	CGK	On-going
13	Promotion Food and Nutrition Security	County-wide	To increase incomes and reduce food insecurity among the poor rural households in Kericho County.	Management of pest and disease	40,000 ha	3,000,000	July 2020 to June 2021	Area covered	Pheromone traps and number of moths captured	DALF	County Govt.	On-going
				Food crop demonstrations	30 demo plots	1,200,000	July 2020 to June 2021	No. of on-farm demos conducted	Demo reports Field supervision Monitoring & Evaluation reports	DALF	County Govt.	On-going
14				Home management	1 Complete home economics kit, 30 kitchen gardens model	500,000	July 2020 to June 2021	No. of kitchen gardens, energy saving devices, home economics kit	Field supervision Monitoring & Evaluation reports Seed bulking reports	DALF	County Govt.	On-going
				Value addition of sweet potato and other tubers	1 unit of potato chipper	100,000	July 2020 to June 2021	The purchased chipper	Quantity of value added product	DALF	County Govt.	On-going

15	Horticulture Production, Processing And Marketing Project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Procure high quality fruit tree seedlings	30,000 assorted	5,000,000	July 2020 to June 2021	No. of certified fruit seedling purchased	Area planted,  Routine field reports  M&E reports	DALF	County Govt.	On-going
				Construction of horticultural produce packhouse	1	5,000,000	July 2020 to June 2021	1 pack house constructed	Certificate of completion	DALF	County Govt.	On-going
				Procurement of horticultural value addition equipment	1	7,500,000	July 2020 to June 2021	Equipment procured	Delivery note and inspection report	DALF	County Govt.	On-going
				Purchase computers and printers	8	560,000	July 2020 to June 2021	Number of computers and printers purchased	Delivery note and inspection report	DALF	County Govt.	On-going
				Purchase of pesticides	200 litres	200,000	July 2020 to June 2021	The quantity of pesticides procured	Delivery note and inspection report	DALF	County Govt.	On-going
				Training of farmers	1,750 farmers	1,200,000	July 2020 to June 2021	No. of horticulture farmers trained		DALF	County Govt.	On-going

				Support to Greenhouse-based production of horticulture	6 greenhouses	1,200,000	July 2020 to June 2021	No. of functional Greenhouse demos	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Construct horticulture produce collection centres	2 horticulture collection centres	1,400,000	July 2020 to June 2021	No. of produce collection centres constructed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support and strengthen operations of horticulture cottage processing groups	4 horticulture cottage processing groups	1,000,000	July 2020 to June 2021	No. of horticulture processing groups strengthened	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of project transport and ICT facilities	3 motorcycles and 4 computers procured	1,600,000	July 2020 to June 2021	No. of motorcycles and computers procured	Assets register Routine Assets audit reports	DALF	County Govt.	On-going
16	Enhancement of industrial crops	To increase productivity and incomes of small-	County-wide	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	400 farmers trained	1,600,000	July 2020 to June 2021	No. of farmers trained	Training Reports M&E surveys	DALF	County Govt.	On-going

		holder industrial crops farmers by promoting farm-gate processing of products										
			Procurement of high quality coffee seeds	1,000kg	7,500,000	July 2020 to June 2021	No. of Kgs of coffee seeds bought	List of beneficiaries  Routine Field Reports	DALF	County Govt.	On-going	
			Procurement of coffee pulping machine	5	1,500,000	July 2020 to June 2021	No. of coffee pulping machine purchased	Delivery note and inspection report	DALF	County Govt.	On-going	
			Renovation and completion of Tea buying Centres	24	24,000,000	July 2020 to June 2021	No. of tea buying centres renovated and completed	Certificate of completion and inspection report	DALF	County Govt.	On-going	
			Procurement of high yielding Tea clones	2Million	20,000,000	July 2020 to June 2021	No of Tea clones procured	List of beneficiaries	DALF	County Govt.	On-going	



									Routine Field Reports			
				Procurement of pyrethrum planting materials	200pkts	4,800,000	July 2020 to June 2021	No. of Packets bought	List of beneficiaries  Routine Field Reports	DALF	County Govt.	On-going
				Procurement of high yielding sugarcane planting material	1.6million	2,000,000	July 2020 to June 2021	No. of cuttings bought	List of beneficiaries  Routine Field Reports	DALF	County Govt.	On-going
				Construction of coffee store and office	1	3,000,000	July 2020 to June 2021	Coffee store and office constructed	Certificate of completion and inspection report	DALF	County Govt.	On-going
				To expand industrial crops hectarages	20% increase in crop hectarages (per crop)	600,000	July 2020 to June 2021	Percentage(%) increase in crop hectarage from the current baseline	Routine Field Reports  M&E surveys	DALF	County Govt.	On-going
				Developing and blending new brands	At least 3 new brands developed locally	0	July 2020 to June 2021	No. of new brands blended within the county	Routine Field Reports  M&E surveys	DALF	County Govt.	On-going

				within the county (Coffee & Tea)								
				Purchase of project motorcycles and computers	3 motorcycles and 3 computers procured	1,500,000	July 2020 to June 2021	No. of motorcycles and computers procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
17	Smallholder Irrigation Development Project	To promote irrigated agriculture	Soin	Develop an irrigation scheme	1	10,000,000	July 2020 to June 2021	Completed and functional scheme	Certificate of completion and inspection report	DALF	County Govt.	On-going
			County-wide	Soil conservation structures	30 km	1,000,000	July 2020 to June 2021	No. of structures completed	Length of structures	DALF	County Govt.	On-going
			County-wide	Establishment of farm forest	600 farms	0	July 2020 to June 2021	No. of farms established	List of farmers and report	DALF	County Govt.	On-going
18	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to	County-wide	Developing Land for crop production	200 hectares of cropland developed	500,000	July 2020 to June 2021	The area (ha) of cropland developed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Rehabilitation of machinerie	100% machinery fleet	5,000,000	July 2020 to June 2021	The % of machinerie /Equipment rehabilitated	Repair & maintenance plans	DALF	County Govt.	On-going

		enhance food security , income and employment.		s and Equipment	rehabilitated			and functioning	M&E surveys			
				Purchase of farm tractors, ploughs, Ridger and Trailer	2 Farm tractors, 2 ploughs, 1 Ridger and 1 trailer procured	4,800,000	July 2020 to June 2021	No. of farm tractors, ploughs, ridgers and trailers procured	Procurement plan Assets Register M&E surveys	DALF	County Govt.	On-going
				Agricultural mechanization extension services provided to farmers	200 farmers reached with agricultural mechanization services	300,000	July 2020 to June 2021	No. of farmers reached	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Construction of feed mill housing and installation(3phase power supply)	1	1,500,000	July 2020 to June 2021	Feed mill housing constructed ,Machinery installed Electricity installed	Certificate of completion and inspection report	DALF	County Govt.	On-going
				Procurement of hydraulic harrow	1	1,200,000	July 2020 to June 2021	hydraulic harrow Procured	Delivery note and inspection report	DALF	County Govt.	On-going
19	Soin Agricultural Training Centre	To train farmers and other	Soin ATC	Bush clearing & leveling	30acres of land cleared	1,000,000	July 2020 to June 2021	Acres of land cleared & leveled	Routine ATC Reports	DALF	County Govt.	On-going

Modernization Project	stakeholders							M&E surveys			
		Establishment of Irrigation System	At least 20 acres of land put under irrigated farming	2,000,000	July 2020 to June 2021	Acres of land put under Irrigation	Routine Field Reports M&E surveys	DALF	County Govt.	On-going	
		Construction of septic tank	1 septic tank constructed	945,000	July 2020 to June 2021	Septic tank constructed	Certificate of completion and inspection report	DALF	County Govt	On-going	
		Procurement of pasture seed	300kgs procured	300,000	July 2020 to June 2021	Pasture seed procured	Delivery note and inspection report	DALF	County Govt	On-going	
		Drilling of borehole	1 borehole drilled	2,000,000	July 2020 to June 2021	Bore hole completed	Certificate of completion and inspection report	DALF	County Govt	On-going	
		Procurement of farm inputs	Farm inputs procured	500,000	July 2020 to June 2021	farm inputs procured	Delivery note and inspection report	DALF	County Govt.	On-going	
		Construction of Hostel Block	At least 30 rooms completed	50,000,000	July 2020 to June 2021	No. of rooms completed	Certificate of completion and	DALF	County Govt.	On-going	

									inspection report			
				Procurement of Kitchen Equipment	100% equipping of the kitchen	1,000,000	July 2020 to June 2021	kitchen equipments procured	Delivery note and inspection report	DALF	County Govt.	On-going
				Training of farmers and other stakeholders	900 farmers and stakeholders trained	500,000	July 2020 to June 2021	No. of farmers trained	List of attendance and reports	DALF	County Govt.	On-going
				Establish bulking plot for traditional crops	5 acres of bulking plot established	150,000	July 2020 to June 2021	Acres of bulking plot established	Routine ATC Reports, No, of bulking plots	DALF	County Govt.	On-going
20				Establish Fruit tree nursery	1 tree nursery (20,000 seedlings ) established(ATC)	480,000	July 2020 to June 2021	Fruit tree Nursery established	No. of seedlings raised in the nursery	DALF	County Govt.	On-going
				Construction of Kraal for Shoats	1 unit kraal constructed	450,000	July 2020 to June 2021	Kraal constructed	Certificate of completion and inspection report	DALF	County Govt.	On-going
				Procurement of water tanks	5 water tanks	300,000	July 2020 to June 2021	No. water tanks procurement	Delivery note and inspection report	DALF	County Govt.	On-going

				Procurement of project computers and printers	4	400,000	July 2020 to June 2021	No. of computers and printers procured	Delivery note and inspection report	DALF	County Govt.	On-going
				Procurement of training equipments	2	200,000	July 2020 to June 2021	LCD ,laptop and portable screen	Delivery note and inspection report	DALF	County Govt.	On-going
				Construction of Dairy Unit	1 dairy unit constructed	1,500,000	July 2020 to June 2021	Dairy unit constructed	Certificate of completion and inspection report	DALF	County Govt.	On-going
<b>Total</b>						<b>373,835,500</b>						

#### 4.2.4 Health Services

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)- %
1	Level 2 Health Facilities	County wide	To enhance primary Health Care and Community Unit linkages	Completion and renovation of level 2 health facilities	1	29,000,000	2020/2021	No. of health facilities completed.  No. of Health facilities renovated.	Inspection and acceptance report	DOH S	CGOK	
2	New ambulances	Sub County level	To strengthen prompt health referral	Purchase of 3 equipped ambulances	1	12,000,000	2020/2021	No. of Ambulances purchased and equipped	Inspection and acceptance report	DOH S	CGOK	
3	Primary Health care support vehicles	Primary Health Care coordination sites	To strengthen support supervision at Community Unit as well as levels 2 and 3	Purchase of four hardy support supervision vehicles	1	14,000,000	2020/2021	No. of supervision vehicles procured and purchased.	Inspection and acceptance report.	DOH S	CGOK	
4	Medical ward	Roret Sub County Hospital	To improve access to comprehensive curative services	Construction of a surgical ward for pre-operation and post-operations patients	1	8,000,000	2020/2021	No. of surgical pre-operation and post-operation patients attended.	Inspection and acceptance report	DOH S	CGOK	New project

5	Assorted medical equipment	County wide ( All level 2 & 3 health facilities in the County)	To improve access to quality healthcare in the county	Purchase of assorted medical equipment for better patient care and management	1	45,000,000	2020/2021	No. of assorted medical equipment purchased.	Inspection and acceptance report	DOH S	CGOK	Most facilities already equipped. These equipment are for the ones to be completed
6	Kapkatet HDU/ICU	Kapkatet level 5 Hospital	To enhance critical care services in the county	Purchase of critical care medical equipment for the HDU/ICU	1	20,000,000	2020/2021	NO. Of equipment for HDU/ICU procured and operational	Inspection and acceptance report	DOH S	CGOK	New project
7	Mobile outreach clinics	Kipkelion West Sigowet-Soin	To improve access to preventive health services such as immunization outreaches	Purchase of two equipped mobile clinic Trucks.	1	30,000,000	2020/2021	No of operational trucks	Inspection and acceptance report	DOH S	CGOK	New project
8	Oxygen plants	Both level 5 Hospitals All level 4 Hospitals 14 level 3 centres	To improve access to medical oxygen oxygen (now classified as a medical drug by WHO)	Implementation of medical oxygen strategy concept	1	5,000,000	2020/2021	Percentage Of Oxygen Strategy concept implemented	Inspection and acceptance report	DOH S	CGOK	New project
9	Londiani Hospital	Londiani	To Improve health Services	Building of New Hospital	1	150,000,000	2020/2021	Percentage of construction done.	Inspection and acceptance report	DOH S	National Government	New project



											/CGOK	
10	Cancer Center	Kericho Referall Hospital	To Improve heath Services	Building of Cancer Center	1	200,000,000	2020/2021	percentage of cancer center constructed	Inspection and acceptance report	DOHS	CGOK	New project
11	Optamology Center	Kericho Referall Hospital	To Improve heath Services	Building of Ophthalmology Center and Purchase of Equipment	1	100,000,000	2020/2021	Percentage of eye center constructed	Inspection and acceptance report	DOHS	CGOK	New project
12	Maternal Child Heath – Nishkam Community Hospital	Nishkam Community Hospital	To Improve heath Services	Construction of modern maternal Child health Center in KCRH	1	120,000,000	2020/2021	Percentage of MCH constructed.	Monitoring reports,Inspection and acceptance report	DOHS	CGOK/Nishkam Community	New project
13	Modern Motuary	Kericho County Hospital	To ensure access to modern and expanded farewell funeral services.	Construction and equipping of modern mortuary at KCRH	1	20,000,000	2020/2021	Percentage completion	Monitoring reports, Inspection and acceptance report	DOHS	CGOK	New project
<b>Total; Heath Services</b>						<b>753,000,000</b>						

#### 4.2.5 Education Youth Affairs and Social Services

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh) in milions	Time frame( in years)	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-
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												Goin g Proje cts)- %
1	Costruction of classrooms	Across the county	Improve access to ECDE services	Tender awards,site handing over , construction	Comple tion	35	1	No.of classrooms completed	Tender docum ents, materia ls on site, photogr aphs of the ongoin g	Educatio n Departme nt	CGO K	
2	Constru ction of toilets	Across the county	To create a conducive learning environment	Tender awards,site handing over , construction	Compl t ion	15	1	No. of toilets constructe d	Tender docum ents, materia ls on site, photogr aphs of the ongoin g	Educatio n Departme nt	CGO K	
3	Purchas e of Teachin g/learnin g material s	Across the county	To improve ECDE Curriculum Implementation	Advertiseme nts and award of tenders	Provide for 40,000 learner s	15	1	Tender Documents , actual material eg books, play equipment etc.	Deliver y Notes, issuing form S11	Educatio n Departme nt	CGO K	
4	Furnishi ng of ECDE	Across the county	To create a conducive learning environment	Advertiseme nts and	To furnish 150	10	1	Tender Documents , actual	Deliver y Notes,	Educatio n	CGO K	

	Classrooms			award of tenders	classrooms			furniture eg chairs and tables	issuing form S11	Department		
5	Construction of Cultural Center	Chilcila Ward	Appreciation and Preservation of cultural Heritage	Advertisements and award of tenders	Completion	5	1	Architectural design, building material, the actual building	Tender documents, materials on site, photographs of the ongoing	Education Department	CGO K	
<b>Sub Total; Education Youth Affairs and Social Services</b>						<b>80,000,000</b>						

#### 4.2.6 Lands, Housing and Physical Planning

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ks h)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Goin g Projects)- %

1.	Preparation of Local Physical Development Plans	Kedowa Kipsitet Kenegut Kapcheplanga	To provide a guide for development in the above named towns in line with the County Government Act 2012	Data collection, Base map preparation, Stakeholders meetings, Compilation of list of beneficiaries and Field survey.	4	15M	12 Months	No of plans prepared	List of stakeholders Reconnaisance survey reports, Workshops proceedings, Data collection reports, Draft report, Draft plan, Public notices and County Approved plan	County Govt of Kericho	County Govt of Kericho	0%
2.	Survey of Towns	Kedowa Kipsitet Kenegut	To achieve Security of Tenure	Cadastral survey, Topographical survey	3	15M	12Months	No of surveyed parcels of land	Survey plans Topographical surveys	County Govt of Kericho	County Govt of Kericho	0%
3.	Survey of County owned properties	Belgut, Bureti, Soin Sigowet, Ainamoi, Kipkelion East and	To secure government property and avoid encroachment	Cadastral survey	70	14M	12Months	No of parcels of land surveyed	Title deeds	County Govt of Kericho	County Govt of Kericho	0%

		Kipkelion East										
4.	Informal settlement upgrading	Swahili Village - Kipkelion	To improve living conditions within informal settlements	Identification of intervention activities	1	50M	12Months	No of facilities upgraded	Improved infrastructure	County Govt of Kericho	County Govt of Kericho	0%
5.	Construction of Governor and deputy Governors residence and fencing of the residences	Within a 20 Km radius of Kericho town CBD	To provide official residences for the County Executive	Identification of site Survey of the site Design of the houses Tendering Award Construction	2	95.9 M	3Year	No of housing units constructed	Tender documents, Site visit report, construction progress reports, tender documents	County Govt of Kericho	County Govt of Kericho	0%
6.	Construction of Non Motorized Transport and parking facilities within Litein Town	Within Litein town CBD	To provide for parking and paths for safe movement by pedestrians within Litein Town CBD	Mapping out and survey of the areas to be constructed	5Km	6.5M	12 Months	No of Km's of Non Motorised transport facilities constructed.	Tender, Award, Construction	County Government of Kericho (Grant to Litein Municipal Board)	County Government of Kericho (Grant to Litein Municipal Board)	0%

7.	Concrete walling of the public works building	Public Works Building	To secure the offices	Preparation of BOQ's  Survey of the land	0.08 Km	4.5M	10 Months	Fence Constructed	Tender, Award, Construction	County Government of Kericho	County Government of Kericho	0%
8.	Construction of storm water drainage facilities	Within Litein town CBD	To reduce the rate of destruction of roads due to flooding	Site clearance,  Digging of trenches  Construction of the drains	5Km	10M	12 Months	No of Kms of drain constructed	No of Kms constructed	County Government of Kericho (Grant to Litein Municipal Board)	County Government of Kericho (Grant to Litein Municipal Board)	0%
9.	Preparation of Kericho Town Development Plan	Leasehold land within Kericho Town	To provide for a basis for development control	Data collection, Base map preparation, Stakeholders meetings, Compilation of list of beneficiaries and Field survey.	1	30M	12 Months	No of plans prepared	List of stakeholders Reconnaissance survey reports, Workshops proceedings, Data collection reports, Draft report,	County Government of Kericho (Grant to Kericho Municipal Board)	County Government of Kericho (Grant to Kericho Municipal Board)	0%

									Draft plan, Public notices and County Approved plan			
10.	Improvement of open air market (Phase 1)	Kericho town market (next to Stadium)	To provide for a conducive environment for traders	Construction of modern market	1	14	12 Months	No of design and construction works	Tender documents, Award Documents	County Government of Kericho (Grant to Kericho Municipal Board)	County Government of Kericho (Grant to Kericho Municipal Board)	0%
11.	Construction of storm water drainage facilities	Kericho Town and Nyagacho	To reduce the rate of destruction of roads due to flooding	Site clearance, Digging of trenches Construction of the drains	10Km	256M	12 Months	No of Kms of drain constructed	No of Kms constructed	County Government of Kericho	World Bank – Kenya Urban Support Programme	0%
12.	Construction of	Kericho Town	To provide adequate facilities for use by	Identification of site and	2	25.9M	12 Months	No of infrastruct	No of people	County Governm	World	0%

	Urban Infrastructure (public toilets, bus stops, bicycle stands, branded shops)		members of the public	infrastructural facilities to be constructed				are constructed	using the infrastructure	Government of Kericho	Bank – Kenya Urban Support Programme	
13.	Connectivity (Urban roads)	Nyagacho Kapsuser and Kapsoit	To provide for connectivity	Identification of roads	10Km	50M	12 Months	No of Kms constructed	No of beneficiaries	County Government of Kericho	World Bank – Kenya Urban Support Programme	0%
14.	Completion of fire station	Bureti Sub County Offices land	To provide for fire disaster response mechanisms	Internal painting and fittings	1	5M	12 Months	No of buildings constructed	Internal works undertaken	County Government of Kericho (Grant to Litein Municipal Board)	County Government of Kericho (Grant to Litein Municipal Board)	0%



15.	Acquisition of land for the construction of slaughter slab	Within 10 Km of Litein town CBD	To provide a conducive environment for the slaughter of animals	Identification of land  Design of the slaughter house	2 Acres	15M	18 Months	No of designs	Slaughter house constructed	County Government of Kericho (Grant to Litein Municipal Board)	County Government of Kericho (Grant to Litein Municipal Board)	0%
<b>Totals</b>						<b>606,800,000</b>						

#### 4.2.7 Public Works, Roads and Transport

S/N o.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Costs (M)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status for (On-going Projects)
1	Cheborge TBC-Ririiat TBC Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance	2	1,400,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
2	Kapsogut Centre - Kapsogut School - Morubo	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance	2.2	1,540,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
3	Kinyose bridge - bakoioyo Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance	4.5	3,150,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
4	Kabartegan AIC - Chemamul TBC -KAP Micheal -Kap Patrick Road	Chemoso t Ward	To ease movement of Goods and Services	Road Maintenance	4.5	3,150,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
5	Chereres TBC -chebulu tbc -mosombop river - arap kurgat Road	Chemoso t Ward	To ease movement of Goods and Services	Road Maintenance	2.63	1,841,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New

6	Kenene Gold Mine-Kaminjiwet Road	Cheplang et Ward	To ease movement of Goods and Services	Road Maintenance	5	3,500,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
7	Kibwastuiyo-Maswai – Kapchege-Ngenny Road-Kapchristed-Karapmogoni-Chebongi T.B.C	Cheplang et Ward	To ease movement of Goods and Services	Road Maintenance	6	4,200,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
8	Sosit TBC-Kaptibet Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance	1.7	1,190,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
9	Arap Rono- Kaptirbet AIC- Ngesumin Bridge-Chebitet Jnt-Cheptangulgei- C23 Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance	1.5	1,050,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
10	Kapcheluch Aic Off C24-Alice Koech & Emanuel Sec. School- Itoik-Chemoiben Jnt- Egisiek TBC Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance	4.2	2,940,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
11	Sachangwan- Ngariet-Ketingoi- Kipsengoi Road	Kisiara Ward	To ease movement of Goods and Services	Road Maintenance	2.2	1,540,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New

12	Chebwan -Lebekwet - Kolonget- Kiptenden TBC- Kiptenden Road	Litein	To ease movement of Goods and Services	Road Maintenance	3	2,100,0 00.00	2020/20 21	Survey, B.O.Q's, Inspectio n	Inspectio n of scope	Pwrt	CGK	New
13	Chebaibai church of christ-ketiisiek TBC Road	Litein	To ease movement of Goods and Services	Road Maintenance	2	1,400,0 00.00	2020/20 21	Survey, B.O.Q's, Inspectio n	Inspectio n of scope	Pwrt	CGK	New
14	Kibolgong aic-kibolgong pry-woeto-ninja canteen Road	Tebesoni k	To ease movement of Goods and Services	Road Maintenance	5.4	3,780,0 00.00	2020/20 21	Survey, B.O.Q's, Inspectio n	Inspectio n of scope	Pwrt	CGK	New
15	Kelunet-Kakimoro- Wochi Road	Tebesoni k	To ease movement of Goods and Services	Road Maintenance	4	2,800,0 00.00	2020/20 21	Survey, B.O.Q's, Inspectio n	Inspectio n of scope	Pwrt	CGK	New
16	Central academy – ngenybare primary – kapjona – deliverance church Road	Ainamoi	To ease movement of Goods and Services	Road Maintenance	5	3,500,0 00.00	2020/20 21	Survey, B.O.Q's, Inspectio n	Inspectio n of scope	Pwrt	CGK	New
17	Bachulelach-Merto Road	Ainamoi	To improve access and open up new areas	Road Maintenance	3	4,366,8 00.00	2020/20 21	Survey, B.O.Q's, Inspectio n	Inspectio n of scope	Pwrt	CGK	New

18	Cheribo Pry- Kesinet Road	Kapsoit	To ease movement of Goods and Services	Road Maintenance	2	1,400,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
19	Arap Tegere – Kwa biwot – Korosek Road	Kapsoit	To ease movement of Goods and Services	Road Maintenance	3.2	2,240,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
20	Chebigen - Buchenge Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance	2.8	1,960,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
21	Laboso - Chebigen Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance	1.5	1,050,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
22	Motobo Primary- Satelight - Nyagacho Police Station Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance	2.5	1,750,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
23	Off B1- Chepkolon Green Hignlands- Kap Zablon - Chesanga AGC Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance	2.6	1,820,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New

24	Green Breeze- Kipkelai Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance	1	700,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
25	Chepsetyion AGC-Kinyose River-Chepsetyion Road	Kipchichim	To ease movement of Goods and Services	Road Maintenance	1.8	1,260,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
26	Munai- Kipchichim Sec. School Road	Kipchichim	To ease movement of Goods and Services	Road Maintenance	3.1	2,170,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
27	Boito- Kap Cheptorot-Injaian Road	Kipchichim	To ease movement of Goods and Services	Road Maintenance	3.6	2,520,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
28	Kapcheptorot-Kapsirgong Road	Kipchichim	To ease movement of Goods and Services	Road Maintenance	1.3	910,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
29	Kericho Town Roads	town roads	To ease movement of Goods and Services	Road Maintenance	2	1,400,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New

30	Litein town drainage culverts	town roads	To ease movement of Goods and Services	Road Maintenance	3	2,100,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
31	Kaptera- Kapkiboko Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance	2.1	1,470,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
32	Maintenance of Mungwana- Kapsuser Dipsensary Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance	1.7	1,190,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
33	Borborwet banda - mereonik Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance	3.1	2,170,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
34	Chemumbe- Kapsiya Road	kabianga	To ease movement of Goods and Services	Road Maintenance	3	2,100,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
35	Kamatayo - chemamul water project road	kabianga	To ease movement of Goods and Services	Road Maintenance	4	2,800,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New

36	Kaptongeno – Chemoson Road	Seretut	To improve access and open up new areas	Road Maintenance	3.5	2,450,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
37	Kipchombul – Kesagetiet – Kapbel – Kipserten Road	Seretut	To ease movement of Goods and Services	Road Maintenance	3	2,100,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
38	Kipsolu TBC - Soweto Centre Road	Seretut	To ease movement of Goods and Services	Road Maintenance	2.1	1,470,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
39	Kiptaldal-Ainapkoi-Cheronget	Waldai	To improve access and open up new areas	Road Opening, Grading and Murruming	2	2,680,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
40	Kapkokwon - Kapkichelek-Chemumbe TBC ROAD	Waldai	To ease movement of Goods and Services	Road Maintenance	2.	1,400,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
41	Kapcheren- Kapsoit Police Station	Waldai	To ease movement of Goods and Services	Road Maintenance	5	3,500,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New



42	Kaplelit - kamiwa - Kapkese rd	Chilchila	To ease movement of Goods and Services	Road Maintenance	6	4,200,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
43	Cherara Centre-Kapmiwa Coffee	Chilchila	To ease movement of Goods and Services	Road Maintenance	2.9	2,030,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
44	Kebeneti Junction-Nyairobi-Zongoyet Roa	Chilchila	To ease movement of Goods and Services	Road Maintenance	3.2	2,240,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
45	Off C35-Lesirwo Junction-Lesirwo Round	Kipkelion	To ease movement of Goods and Services	Road Maintenance	4.1	2,870,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
46	Segetet Junction-Kaplabetwo Road	Kipkelion	To ease movement of Goods and Services	Road Maintenance	1	700,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
47	Barsiele - kimologit - sachangwan	Kipkelion	To ease movement of Goods and Services	Road Maintenance	6.2	4,340,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
48	Kaptembwo - Leldet - polythnic - kipsegi rd	Kamasian	To ease movement of Goods and Services	Road Maintenance	2.2	1,540,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New

49	Mutai lelei - morau - monastery	Kamasian	To ease movement of Goods and Services	Road Maintenance	9	6,300,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
50	Off Tinga Farm-Saoset Road	Kamasian	To ease movement of Goods and Services	Road Maintenance	3	2,100,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
51	Sireret B- Mogiiywet Road	Kunyak	To ease movement of Goods and Services	Road Maintenance	1	700,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
52	Mutata-chepkoto-kakibe-taiwet primary school	Sigowet	To ease movement of Goods and Services	Road Maintenance	3	2,100,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
53	Koilsir banda-chemangat-bbc- road	Sigowet	To ease movement of Goods and Services	Road Maintenance	9	6,300,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
54	Ndonyomari-Kaplelach Pri School Road	Soin	To ease movement of Goods and Services	Road Maintenance	3	2,100,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
55	Kipsitet Primary- Karap Tele- Muhoroni Junction Road	Soin	To ease movement of Goods and Services	Road Maintenance	4	2,800,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New

56	Senetwet- Motonyi-Materma Roa	Soin	To ease movement of Goods and Services	Road Maintenance	2.5	1,750,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
57	Sombicho-Baregeiywet	Soliat Ward	To ease movement of Goods and Services	Road Maintenance	3	2,100,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
58	Kiptugumo Primary-Kamasega- kabokyek Road	Soliat Ward	To ease movement of Goods and Services	Road Maintenance	6	4,200,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
59	Kipsewer- ML 10 Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance	6	4,200,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
60	Kaplelartet- Solait Factory Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance	5	3,500,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
61	Cheptagum- Cattle Dip Sondu Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance	4.5	3,150,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
62	murasoi –ainapsosiot bridge road	Chepseon	To improve access and open up new areas	Road Maintenance	3	2,100,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
63	Leberer- Kamachungwa-Mutanya Road	Chepseon	To ease movement of Goods and Services	Road Maintenance	6.0	4,200,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New

64	Kipkeremwo- Chepsir Road	Chepseon	To ease movement of Goods and Services	Road Maintenance	1.5	1,050,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
65	Barotion primary school – Lelsotet sawmill	Londiani	To ease movement of Goods and Services	Road Maintenance	3	2,100,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
66	Lelsotet – Kapsegut Road	Londiani	To ease movement of Goods and Services	Road Maintenance	2	1,400,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
67	Lemotit- Kalyet Road	Londiani	To ease movement of Goods and Services	Road Maintenance	4.3	3,010,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
68	Off 352-Eastly-AIPCA Church-Soget Primary	Tendeno	To ease movement of Goods and Services	Road Maintenance	4	2,800,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
69	Wambere -Tegat-Tendeno Road	Tendeno	To ease movement of Goods and Services	Road Maintenance	5.78	4,046,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New
70	Off B1-kwa DC-Ewat road	Kedowa	To ease movement of Goods and Services	Road Maintenance	4.18	2,926,000.00	2020/2021	Survey, B.O.Q's, Inspection	Inspection of scope	Pwrt	CGK	New

<b>GRAND- TOTALS</b>						<b>239.09</b>	<b>170,909,800.00</b>					
<b>PUBLIC WORKS</b>												
S/N o.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Costs (M)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status for (On-going Projects)
1	Kerenga Airstrip	Chaik Ward	To improve access and open up new areas	Rehabilitaiaon & Upgrading of the existing Airstrip	1	150,000,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	
2	Street Lighting Installation & Maintenance of the Street Lighting System	Across the County	Urban Areas	General Rehabilitation and Maintenance of Street Lighting System	N/A	30,000,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
3	Purchase of Heavy Plant Machinery		Increased service delivery	Purchase of JCB Excavator 220-260 HP	1	26,000,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
4	Purchase of Heavy Plant Machinery	N/A	Increased service delivery	Purchase of Komatsu Grader 180-220HP	1	52,000,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

5	Purchase of Tipper Lorries	N/A	Increased service delivery	Isuzu Tipper Lorries	2	24,000,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
6	Purchase of Heavy Plant Machinery	N/A	Increased service delivery	Purchase of 12 Ton Roller	1	10,000,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
7	Purchase of Heavy Plant Machinery	N/A	Increased service delivery	Purchase of Low Bed Prime Mover	1	18,000,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
<b>Sub- Totals for Public Works</b>						<b>310,000,000.00</b>						
<b>TRANSPORT</b>												
1	Kisumu Road Stage	Kipchebor	Ease Traffic management	Construction of a terminal stage with boda boda shades	N/A	6,500,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection		CGK	New
2	Fortenan Town, Londani Town, Hill Tea Centre, Chepseon Centre, Ainamoi Town, Kapsoit, Kipsitet, Litein, Kapkatet	Across the County	Ease Traffic management	Construction of a terminal stage with boda boda shades	N/A	9,000,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection		CGK	New
4	Jumbo, Tuskys, Ukwala, Naivas, Former Uchumi, District Hospital, Nyagacho Stage	Kericho Town	Ease Traffic management	Construction of a terminal stage with boda boda shades	N/A	4,500,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection		CGK	New

5	Boda Boda sheds at Designated points across Urban Centres	Across the County	Ease Traffic management	Construction of a boda boda shades	N/A	30,000,000.00	2020/2021	Inspection of Scope	Survey, B.O.Q's, Inspection		CGK	New
<b>Sub- Totals for Transport</b>							<b>50,000,000.00</b>					
<b>Sub- Totals for Public Works &amp; Transport</b>							<b>360,000,000.00</b>					

<b>DRAINAGE STRUCTURES ACROSS THE COUNTY</b>												
S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Costs (M)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status for (On-going Projects)
1	Metro River Box Culvert	Ainamoi Ward	To improve access and open up new areas	Box Culvert Construction	1	6,600,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

2	Catholic- queentete - site and services needs a bridge	Kapkugerwet Ward	To improve access and open up new areas	Box Culvert Construction	1	7,607,960.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
3	Construction of Prison Banda-Kids Home Bridge	Kapkugerwet Ward	To improve access and open up new areas	Box Culvert Construction	1	3,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
4	Ainapkosbin Box Culvert	Kapkugerwet Ward	To improve access and open up new areas	Box Culvert Construction	1	3,600,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
5	Kapkwen Box Culvert	Kapsaos Ward	To improve access and open up new areas	Box Culvert Construction	1	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
6	Kiptegan Box Culvert	Kapsaos Ward	To improve access and open up new areas	Box Culvert Construction	1	3,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
7	Ainapsosiot Box Culvert	Kapsaos Ward	To improve access and open up new areas	Box Culvert Construction	1	3,700,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New



8	Cheribo Box Culvert	Kapsoit Ward	To improve access , open up new and connect areas	Box Culvert Construction	1	3,495,200.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
9	Tuiyobei- Jordan Box Culvert	Kapsoit Ward	To improve access , open up new and connect areas	Box Culvert Construction	1	4,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
10	Cereals- Nyakacho Bridge	Kipchebor Ward	To improve accessibility and motorability of people, goods and services	Box Culvert Construction	1	7,607,960.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
11	DIP Kimungen- Reuben bridge	Kipchebor Ward	To improve accessibility and motorability of people, goods and services	Box Culvert Construction	1	4,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
12	Kipsakwa Box Culvert	Kipchimchim Ward	To improve access and open up new areas	Box Culvert Construction	1	3,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

13	Sebetet Box Culvert	Kipchimchim Ward	To improve access and open up new areas	Box Culvert Construction	1	3,512,360.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
14	Cheptigit Box Culvert	Kipchimchim Ward	To improve access and open up new areas	Box Culvert Construction	1	3,600,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
15	Bridge to be constructed in centre 15 connecting Kiptingit	Cheboin Ward	To improve access and open up new areas	Box Culvert Construction	1	6,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
16	Chepkochun Box Culvert	Chemosot Ward	To improve access and open up new areas	Box Culvert Construction	1	3,805,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
17	Kapnyongo River Box Culvert	Chemosot/Cheboin Ward	To improve access and open up new areas	Box Culvert Construction	1	4,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
18	Tamboiyot River Box Culvert	Cheplanget Ward	To improve access and open up new areas	Box Culvert Construction	1	4,600,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

19	Construction of A Bridge Joining Highrise&KipkosilPri School	Kapkatet Ward	To improve access and open up new areas	Box Culvert Construction	1	6,700,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
20	Chomisian Box Culvert	Kisiara Ward	To improve access and open up new areas	Box Culvert Construction	1	3,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
21	ArapKoimwilong River	Litein Ward	To improve access and open up new areas	Box Culvert Construction	1	4,300,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
22	KapStephano Box Culvert	Seretut Ward	To improve access and open up new areas	Box Culvert Construction	1	3,600,500.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
23	Cheswerta Box Culvert	Seretut Ward	To improve access and open up new areas	Box Culvert Construction	1	4,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
24	Samituk- Masarian Box Culvert	Kapsuser Ward	To improve access and open up new areas	Box Culvert Construction	1	4,400,560.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
25	Cheboin- Kapnandet Box Culvert	Kapsuser Ward	To improve access and open up new areas	Box Culvert Construction	1	4,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

26	ArapSerem-ArapKitur Box Culvert	Kapsuse r Ward	To improve access and open up new areas	Box Culvert Constructio n	1	4,200,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
27	Acess Roads in Kabianga	Kabianga Ward	To improve access and open up new areas	Box Culvert Constructio n	1	8,000,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
28	ChepkosonAcess Culverts	Waldai Ward	To improve access and open up new areas	Box Culvert Constructio n	1	3,800,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
29	Ainapkoi Box Culvert	Waldai Ward	To improve access and open up new areas	Box Culvert Constructio n	1	4,800,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
30	Tililbei Box Culvert	Kaplelar tet Ward	To improve access and open up new areas	Bridge Constructio n	1	4,500,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
31	Kiptome Bridge	Sigowet Ward	To improve access , open up new and connect areas	Drainage sturctures	1	6,500,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

32	Construction of Chepkitwal-Koibeyot box culvert	Soin Ward	To improve access , open up new and connect areas	Drainage sturctures	1	4,800,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
33	Construction of Nunda Bridge	Soin Ward	To improve access , open up new and connect areas	Drainage sturctures	1	6,890,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
34	Kapsorok Box Cuvlert	Soliat Ward	To improve access , open up new and connect areas	Drainage sturctures	1	3,800,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
35	Sombicho – Baregeiwet Box Culvert	Soliat Ward	To improve access , open up new and connect areas	Box Culvert Constructio n	1	3,800,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
36	Kabokyek / Tuiyobei- Jordan Box Culvert	Soliat Ward	To improve access , open up new and connect areas	Box Culvert Constructio n	1	3,800,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
37	Kongeren&Kapsegut Round Culverts	Soliat Ward	To improve access , open up new and connect areas	Box Culvert Constructio n	1	3,800,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
38	Kamarus – Kondamet – Momoniat Road	Chepseon Ward	To improve accessibility and motorabilty of people , goods and services	Bridge Constructio n	1	6,700,000.00	2020/2021	Inspecti on of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

39	Construction of Kap DC Bridge	Kedowa / Kimugul Ward	To improve accessibility and motorability of people , goods and services	Bridge Construction	1	6,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
40	Chagoror bridge	Tendeno Ward	To improve accessibility and motorability of people , goods and services	Box Culvert Construction	1	3,678,900.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
41	Chilchila- Koisagat Boundary Box Culvert	Chilchila Ward	To improve accessibility and motorability of people , goods and services	Bridge Construction	1	4,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
42	Burutu Box Culvert	Chilchila Ward	To improve access and open up new areas	Bridge Construction	1	3,890,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
43	Segetet Bridge	Kamasiana Ward	To improve access and open up new areas	Bridge Construction	1	6,705,180.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

44	Rwahaha Bridge	Kunyak Ward	To improve access and open up new areas	Bridge Construction	1	4,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
45	Construction of TimbililChesonoi Bridge	Kunyak Ward	To improve access and open up new areas	Bridge Construction	1	6,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
46	Drainage Structures	Across The County	To improve access and open up new areas	Drainage Structures	N/A	24,006,380.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
<b>Sub- Totals for Drainage Structures</b>						<b>240,000,000.00</b>						

<b>ACCESS ROADS ACROSS THE COUNTY</b>												
S/N o.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Costs (M)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status for (On-going Projects)
1	Kapsiriyet-Kapberenge-Tolilet Road 4km	Ainamoi Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
2	Laliat Cattedip-Koitamat Primary School Road 5km	Ainamoi Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5	8,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
3	Kipkwes- Arap Sang-Barsiyayan Road	Ainamoi Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	10,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

4	Kapkesengi-Kapkwen- Tolanet Road	Ainamoi Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4.7	7,990,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
5	Keongo-Kipkeigei-Sumeiyon Road	Kapkugerwet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
6	Prison-Queen Tete-Site Roads	Kapkugerwet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2.3	3,910,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
7	Queen Tete-Laibon Road	Kapkugerwet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
8	Tapkei- Mulembe-Sambusa Road	Kapkugerwet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
9	Chief's Office-Kipsilangwa-Ainapsosiot-Binyiny Road	Kapsaos Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
10	Chepkitach-Chepngobob- Injerian Road	Kapsaos Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5	8,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
11	Chebigen-Buchenge dip-Soko-Tugunon	Kapsaos Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
12	Chagaik Full Gospel Church- Kaboloin Catholic Church Road	Kapsaos Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
13	Ap Line Road-Via Torit,Sitotwet-Samutet	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New



14	Kenegut- Kisaei-Kiptega Road	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
15	Samutet-Kapkorio-Sombicho Road	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
16	Chemobei-Koitabai-Tuiyobei Road	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
17	Ogirgir-Kisabei-Ketitui Road	Kapsoit Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1	1,700,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
18	Kipchebor Tea Buying Center-Kipchebor Primary School Road	Kipchbor Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2.5	4,250,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
19	Ketienya- Kooma Hill Road	Kipchbor Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
20	Mombasa Ndodgo-Satelight Road	Kipchbor Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
21	Arap Mitei-Charunga- Kamasian AGC- Kipkelei Road	Kipchebor Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
22	Kcc- Mjini Road	Kipchebor Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

23	Cheptigit-Sanik Cooler Road	Kipchichim Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Pwrt	Pwr&T	CGK	New
24	Ngenymbare/Kimaech Road	Kipchichim Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
25	Senetwet-Cheimen-Kabusienduk,	Cheboin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	10,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
26	Specon-Cheborge Primary Road	Cheboin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1	1,700,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
27	Kaptuigo-Kabambwe	Cheboin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
28	Road opening from Kolil to canteen, Nyangau to Ngororga.	Cheboin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
29	Chelilis Primary-Ainaptibik&Cheborus -Menet Tbc	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
30	Kimulwo-Liberty Church-Chepseon Tbc	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
31	Kimulwo-Kibori-Chemeteget-Bargiro, Chemosot-Kap Elisha-Getarwet-Cheborgei (3km)	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

32	Ngororga TBC Lt 08-Titany TBC Road	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
33	Lelach Water Dam-Leach Primary School Road	Cheplanet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1	1,700,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
34	Mombwo Aic-Kipwastuiyo Mkt	Cheplanet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1	1,700,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
35	Kapzabulon (Mombwo)-Chepngonjo Tbc-Maburo Quarry (Osama)	Cheplanet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1	1,700,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
36	Kaldit Pri Sch-Wholeman	Cheplanet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	10,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
37	Kaminjeiwa Sign Post- Kaminjeiwa Canteen- Kenene Goldmine	Cheplanet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
38	Catholic Church-Tegat Spring- Kesholi Spring	Cheplanet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
39	Street Lights from Kmtc To Nganaset Primary	Kapkatet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
40	Keror - Kapkiko	Kapkatet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

41	Cherus Tea Buting Centre To Samuget TBC Road	Kapkate t Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5	8,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
42	Construction of Feeder Road from Sub -County Offices to Kipkosil School & Join Litein Town	Kapkate t Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
43	Mabasi Kamwanga Coffee Factory	Kisiara Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
44	Chandeke To Keregut 1km	Kisiara Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1	1,700,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
45	Sigongo/Cheptembe To Sda 2km	Kisiara Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
46	Chebomiriong-Kiptenden Primary-Kiptenden Tea Buying Centre	Litein Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
47	Aic Kamanamsim-Kapchogen	Litein Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
48	Opening of Litein Mission – Arap Tele River Road (1.5 km)	Litein Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1.5	2,550,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
49	Arap Segem Junction- Kapsikab-Kap Jacobo- Kap Johnstaone-Kapainaniji- Kibugat-Kibaraa- Kelunet Road	Tebesoni Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

50	Chesamisiet-Nyamanga	Tebesoni Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
51	Ainabkosobek – paulngetich – silaosoro – kapmatatu – Johnstone – Tiriita – kachewet road	Tebesoni Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
52	Kipsolu Agc – Kibaraa Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
53	Chebown – Ainapkoi Dip Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
54	Chemoset Primary – Letyo Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
55	Brasil- Chemurwok Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2.3	3,910,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
56	Magrama- Cheswerta Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
57	Kaldit- Kipset Koech- Paul Misik- Tegat Junction Road	Seretut Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
58	Kapchelibon- Kabangas 1.8km	Kapsuser Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1.8	3,060,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

59	Ministry Of Public Works –Kapchelibon 1.3km	Kapsuse r Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1.3	2,210,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
60	Kap Jeremiah-Kapsamkoiyo-Arorwet Agc	Kapsuse r Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
61	Bagdad- Kap Christopher Road	Kapsuse r Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2.5	4,250,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
62	TG 14- Pentagon-Chebocho Road	Kapsuse r Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3.3	5,610,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
63	Kapchebelion-Kabangas Road	Kapsuse r Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1.8	3,060,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
64	Masusotet-Chemumbe tea buying centre	Kabianga Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
65	Cheptembe-Kichinjio-Kapeliya road-chemutwo river-mobego tea buying centre	Kabianga Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5	8,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
66	Cheptigit primary-Chemolo bridge	Kabianga Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
67	Construction of Bodaboda shades in market centres.	Kabianga Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
68	Kipkones- Turguito Road	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2.5	4,250,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

69	Construction Sosiot Village - Karapsoimo – Chepkoin Dip – Chepkoin/Chemororoch	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
70	Chemaluk-Cheribo-Kipkones Road	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5	8,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
71	Cheronget-Chebinyinyi-Kaptoboiti Road	Waldai Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
72	Mutwot Cattle Dip-Kapwos Road	Kaplelaret Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
73	Chepkemel Centre – Sumeeck	Kaplelaret Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
74	Chepkosa - Kapsorok	Kaplelaret Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
75	Seronik – Chepkitwa – Musaria secondary school road – Opening and murruming	Kaplelaret Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	10,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
76	Kapchanga-Chepokiataa- Sigowet Road	Sigowet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5	8,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
77	Kiparenge Primary-Chemindilil-Kibirbirgut Road	Sigowet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
78	Tamboiyot-Kapindisin-	Sigowet Ward	To improve access and	Road Opening,	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

	Changware-Kabasweti Road		open up new areas	Grading and Murruming								
79	Kamaget-Shops-Tamboiyot Tbc	Sigowet Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	10,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
80	Emitiot-Kapkisai-Nyaberi Road	Soin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3.5	5,950,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
81	Chepterwo – Kap Zambia- Chepterwo River- Ainamoi Road	Soin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
82	Chepsengeny-Kwandap Mosongkapnyangor-Kaptepengwet/Canteen Road	Soin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3.5	5,950,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
83	Kileges Pry- Rai Cement-Kaptapargeny-Kapleleach Primary School Road	Soin Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	1,700,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
84	Seska Corner-Kapilo Road	Soliat Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
85	Kurabei- Kapsigawa Road	Soliat Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
86	Kapchematege- Kap Rose- Simbi – Kapsorok Road	Soliat Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	10,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
87	Kap Rero- Kap Mika-Kabokyek Dip Road	Soliat Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New



88	Owasa- Cheres Road	Londiani Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
89	Masaita Primary-Farmers Road	Londiani Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
90	Chepseon – millenium-tembwet-kamakaa	Chepseon Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
91	Kaptenet –Kapseger-Chepcholiet	Chepseon Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
92	Ketira –Ruto-Road	Kedowa / Kimugul Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	1.5	2,550,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
93	Canaan kondamet forest road	Kedowa / Kimugul Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
94	Kabisoi – ngariet road	Kedowa / Kimugul Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
95	Jambo-Kiploikyi Road	Tendeno Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	10,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
96	Kamwiigi-Jambo-Evans Road	Tendeno Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	9	15,300,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
97	Sereng- Koisagat-Chebululu- Pre School Chemogoson	Chilchila Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	10,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

98	Cherara-Kaplellit-Kamotos	Chilchila Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	5	8,500,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
99	Leldet- Nauro-Kimologit- Factory Boror Rd	Kamasian Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	6	10,200,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
100	Nyaboke- Thomas-Mwitoria	Kamasian Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
101	Kairo-Kapkoros-Mulango-Sugut-Ngebebo Road	Kunyak Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	7	11,900,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
102	Chesigot-Kenegut-Chengosos Pry	Kunyak Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	3	5,100,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
103	Kapkwen-Kaborok Road	Kunyak Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
104	AIC Lesirwo-kiptenden factory.	Kipkelion Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
105	Kimologit –Miti moja –Kaptilda.	Kipkelion Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	4	6,800,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
106	Siret centre –Kwenet road.	Kipkelion Ward	To improve access and open up new areas	Road Opening, Grading and Murruming	2	3,400,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New

107	Surveying of all county Roads	Across the County	To enhance Roads Inventory Condition Survey IReport	Surveying and digitizing the county Roads to ARICS format	30	15,000,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
108	Tarmacking of Hill Top-Subukia Road, Tarmacking Roads Around Ainamoi Center and other Roads across the County	Across the County	To improve access and open up new areas	Tarmacking of County Roads	5	150,000,000.00	2020/2021	Inspection of scope	Survey, B.O.Q's, Inspection	Pwr&T	CGK	New
<b>Sub- Totals for Access Roads Countywide</b>						<b>753,200,000.00</b>						
<b>STRATEGIC INTERVENTION</b>												
S/N o.	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Costs (M)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status for (On-going Projects)
1	Rehabilitation and construction of drainage structures and tarmacking of minor roads at Londiani Town	Londiani town	To provide accessibility and work environment.	Site Investigation , Demolition and site +clearance, Earthworks, Precast concrete, Pipe work- Manholes and pipe work ancillaries, Drains, Ditches and Trenches	100%	32,625,827.10	2yrs	KM of road constructed	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	Finance and Economic Planning	CGK	Procurement stage

2	Rehabilitation of Kapkatet Drainage Works	kapkatet	To provide conducive work environment	Site investigation , demolition and site clearance, earthworks pipe work - manholes and pipe work ancillaries, drains, ditches and trenches		224,774,768.60	3yr	No. of km road constructed.	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	Finance and Economic Planning	CGK	
	<b>Sub Total for Strategic Intervention</b>					<b>257,400,595.70</b>						
<b>Grand- Totals for Public Works, Roads &amp; Transport</b>						<b>1,610,600,595.70</b>						

#### 4.2.8 Water, Forestry Energy Environment and Natural Resources

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
COUNTYWIDE												

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
1	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting and availability	Procurement and installation of rain water harvesting Upvc tanks	65	5.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
AINAMOI												

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
1	Lamaiyat/Kondamet water project	Ainamoi	Improve Water quality	Acquisition of land for treatment plant Construction of treatment plant Construction of distribution pipeline	1No composite filtration unit -Intake works  -1No. 50m3 masonry storage tank.  -Land acquired	10.0	2020 /2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
2	Protection of 4 water springs in Ainamoi ward	Ainamoi	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points	4No. springs.  -Cattle trough and community water points	1.6	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
3	Protection of 4 water springs in Kapkugerwet ward	Kapkugerwet	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points	4 No. springs 1 No. Cattle trough -1 No. community water point	1.6	2020 - 2021	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
4	Kiptegan/Kipkaganit water project	Kapsaos	Improve the quality of water	Acquisition of land for construction of treatment works  Construction of a treatment works	-1No composite filtration unit  -Intake works  -1No. 50m3 masonry storage tank.  -Land acquired .	55.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
5	chepngatat water project	Kapsoit	Enhance water supply services	Rehabilitation of spring , Construction of pump house, rising main, masonry tank and distribution pipeline	-1 No spring. -1 No pump house - 1 No masonry tank -Pipeline constructed	5.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
6	Ngecherok water project	Kapsoit	Enhance water supply services	Construction of Intake works and composite filtration unit	-Intake works -1No composite filtration unit	6.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
7	Chebocho water project	Kipchebor	Enhance water supply services	Construction of a 50m <sup>3</sup> Masonry tank and pipeline	-1 No.50m <sup>3</sup> masonry storage tank  -Pipeline constructed	2.5	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
8	Chesanga/ Kimibei water project	Kipchebor	Enhance water supply services	Construction of a 50m <sup>3</sup> Masonry tank and pipeline	-1 No.50m <sup>3</sup> masonry storage tank  -Pipeline constructed	2.5	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
9	Kinyose water project.	Kipchichim	Enhance water supply services	Completion of fencing and purchase of water pipes and power supply	Power Supplied .  Fencing done.  Pipeline constructed	3.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
						87.2						

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
BELGUT												
1	Protection of 3 water springs in Kabianga ward	Kabianga / Chemamul	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points	3 No. springs	1.2	2020 - 2021	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
2	Koiwalelach water project	Kabianga / Chemamul	Improve the quality of water and increase area of coverage	<p>Construction of a composite filtration unit complete with a backwash tank and pumping unit</p> <p>Construction of intake structure</p> <p>Construction of raw water gravity main</p> <p>Construction of 100m3 clear water masonry storage sump</p> <p>Construction of distribution pipeline</p>	<p>-1No composite filtration unit</p> <p>-Intake constructed</p> <p>-1No. 100m3 masonry storage tank</p> <p>-3.5 km distribution pipeline</p>	20.0	2020 - 2021	<p>-Existence of infrastructure</p> <p>-Availability of Water near homesteads</p>	<p>Designs reports/drawings</p> <p>Tender documents</p> <p>Site visits and Supervision reports</p> <p>Inspection &amp; Acceptance certificates</p> <p>Initial Water test reports</p>	W.E.E.F&NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
3	Kibingei water project	kabianga /chemamul	Provide piped water to the community	Construction of intake works, Rising main and Distribution pipeline.  Procurement and installation of hydram	-intake works  -Pump house  -1 pump set  -2 km of distribution pipeline	4.0	2020 /2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
4	Proposed Kabianga Water and Sewerage Project	Kabianga /chemamul	Increase area served with potable piped water	<ul style="list-style-type: none"> <li>-Carry out feasibility study</li> <li>-Undertake preliminary survey and design</li> <li>-carry out detailed survey and design</li> </ul>	<ul style="list-style-type: none"> <li>- Feasibility study Reports</li> <li>- preliminary survey and designs</li> <li>- Detailed survey and designs</li> </ul>	45	2019/20	<ul style="list-style-type: none"> <li>-Reports</li> <li>-Designs</li> </ul>	<ul style="list-style-type: none"> <li>Designs reports/drawings</li> <li>Tender documents</li> <li>Site visits and Supervision reports</li> <li>Inspection &amp; Acceptance certificates</li> </ul>	W.E.E.F&NR	County Government of Kericho	New



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
5	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points	-6No. Springs.  1 No. Cattle trough  1 No. Community water point	2.4	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
6	Samiytuk Water Project	Kapsuser	Enhance water supply services	Land acquisition, Construction of 50m <sup>3</sup> masonry tank and distribution pipeline	-Land acquired .  1 No. masonry storage water tank constructed.  Distribution - pipeline laid.	2.5	2020 - 2021	Existence of infrastructure, availability of water to consumer	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
7	Seretut Primary water project	Seretut / Cheptoriet	Improve access to safe water	1	1	6.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
8	Cheswerta Water Project	Seretut / Cheptoriet	Enhance water supply services	Spring protection  Construction of pipeline	-1 No spring  -Pipeline constructed	2.5	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

9	Kaldit water project	Seretut/ cheptoror iet	Provide clean water near homesteads	Construction of 25m3 masonry intake sump.  Construction of gravity drive pipeline.  Installation of a hydram pump.  Construction of 25m3 masonry storage tank.  Construction of 1000m rising main.  Construction of 2000m distribution pipeline.	-1No. 25m3 masonry intake sump.  -60 metres, 4" gravity drive pipeline.  -1No. hydram pump.  -1No. 25m3 masonry storage tank.  -1000m rising main.  -2000m distribution pipeline  -50 househo	4	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Site handing over report  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	New
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S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
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10	Drilling of 1 borehole in Waldai Ward	Waldai	Provide clean quality water.	Drilling and equipping of 1 borehole	1.	4.0	2020 - 2021	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
11	Protection of 6 water springs in Waldai ward	Waldai	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points Construction of pipeline	6 No. springs.	3.0	2020 - 2021	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
						94.6						
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S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
1	Kipkobob water project Phase I	Chemoso t, cheboin, Kisiara wards	Enhance water supply services	Construction of pipeline and masonry storage tanks Procurement and installation of pump set Rehabilitation of existing tanks	-16,898 metres pipeline -3 No. New tanks -3 No. existing tanks	82.5	2018 - 2021	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	The project site has been handed over to the contract

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
2	Litein Water Project	Cheboin	Enhance water supply services	Construction of pipeline extensions	Pipeline constructed	2.0	2020 - 2021	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
3	Sosiot water project	Cheboin	Enhance water supply services	Purchase and installation of Pump and renovation	1 No pump purchased and installed. Renovation done.	2.5	2020 - 2021	Existence of infrastructure. Availability of water to consumers.	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
4	Drilling of 1 boreholes	Cheboin ward	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0		Existence of the infrastructure.	Designs reports/drawings Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
5	Protection of 6 No. water springs in Cheboin ward	Cheboin ward	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points	6 springs	2.4	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
6	Litein water supply	Chemoso t	Increase area served with piped water	Construction of distribution pipeline extensions to Chesoan, Tebeswet, Kaminjeiwet, and Bargiro	Pipeline distribution constructed.	3.6	2020 - 2021	Existence of infrastructure. Availability of water to community.	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
7	Protection of 6 water springs in Chemosot ward	Chemoso t	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points	6 springs	2.4	2020 - 2021	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
8	Drilling of 1 boreholes	Chemoso t	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
9	Drilling of 1 boreholes	Cheplang et	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2020 - 2021	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
10	Protection of 8 water springs in Cheplanget ward	Cheplang et	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points	8 springs	3.2	2020 - 2021	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
11	Mobet Water Reservoir	Cheplang et	Enhance water supply services	Construction of intake works and Pump houses		3.0	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
12	kondamet dam	Cheplang et	Enhance water supply services	Procurement and installation of pump set  Construction of pipeline	1	2.0	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
13	Protection of three water springs in kapkatet ward	kapkatet	Conserve and protect water sources	Spring protection  Construction of cattle trough and community water points	3 No. springs	0.9	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
14	Litein water supply	kapkatet	Enhance water supply services	Constriction of pipeline extension	Pipeline constructed	3.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
15	Drilling of 1 boreholes in Kaplelartet ward	Kapkatet	Provide clean quality water.	Drilling and equipping of boreholes	1	6.0	2020 - 2021	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E.F&NR	County Government of Kericho	



S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
16	Drilling of 1 boreholes in Kisiara ward	Kisiara	Provide clean quality water.	Drilling and equipping of 1 borehole  Construction of distribution pipeline	1	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
17	Protection of 4 water springs in Kisiara ward	Kisiara	Conserve and protect water sources	Spring protection  Construction of cattle troughs and community water points	4 springs	1.6	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
18	Roret Water Project	Kisiara	Enhance water supply services	Acquisition of land for treatment works. Construction of treatment works	-1No composite filtration unit - Land for treatment works acquired	10.0	2020 - 2021	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
19	Drilling of 1 boreholes in Litein ward	Litein	Provide clean quality water.	Drilling and equipping of 1 borehole	1	6.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
20	Litein water project	Litein	Increase area served with piped water	- Construction of a distribution pipeline extension to Nyambolosa	- Distribution pipeline constructed.	2.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
21	Protection of six water springs in Litein ward	Litein	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points	6 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed	2.4	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
22	Drilling of 2 boreholes in Tebesonik ward	Tebesonik	Provide clean quality water.	Drilling and equipping of 1 borehole	2	8.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
23	Protection of 10 water springs in Tebesonik ward	Tebesonik	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points	10 No. springs protected.	4.0	2020 - 2021	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
						163.5						
KIPKELION EAST												
1	Drilling of 1 boreholes in Chepseon ward	Chepseon	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2020 - 2021	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
2	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution -additional 50M3 storage tanks	1 No. Solar unit. - Distribution pipeline -1 No. 50 M3 masonry tank	4	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
3	Chepseon water supply (Chilchila pan	Chepseon	increase water storage	expansion of the pan, Fencing	-1 Pan	8.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
4	Drilling of 1 boreholes	Kedowa/kimugul	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
5	Ararwet Water Project Lemeiywet-Kimoson Dam	Kedowa/ Kimugul	increase water storage	Establishment and desilting and fencing	Dam established, desilted and fenced.	6.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
6	Cheptangulgei Water Project	Kedowa/ Kimugul	Enhance water supply services	Pipe construction and distribution and construction of 50m3 storage tank and repair of the spring.	1 No. springs protected. 1 No. Cattle trough and 1 No. community water point constructed. Pipeline constructed.	3.0	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
7	Kimasian Water Project	Kedowa/ Kimugul	Provide clean water near homesteads	Construction of a 100m <sup>3</sup> masonry clear water tank  Construction of distribution pipeline	- Distribution pipeline constructed.  -1 No 100m <sup>3</sup> masonry storage tank constructed.	8.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
8	Kiplelechon Toben Tai Water Project	Kedowa/ Kimugul	Enhance water supply services	Tank 50m3 Completion, Piping Needed, Hydram Available	- Distribution pipeline constructed. -1 No 50m3 masonry storage tank constructed. - Hydram installed	2.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
9	Londiani water supply	Kedowa/ Kimugul	Improve the quality of water	Desilting of the dam  Construction of a complete treatment unit.  Power supply to the treatment works	-Dam established and desilted  - Treatment unit designed and constructed  -Power supplied	20	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
10	Drilling of 1 boreholes in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
11	Kiplokyi water project- solar	Tendeno/Sorget	Enhance water supply services	Power supply to pump house, Completion of the project pipeline construction and construction of 50m3 storage tank.	- Distribution pipeline constructed.  -1 No 50m3 masonry storage tank	7.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
12	Chepkoiyo dam	Londiani	increase water storage	Revival and renovation of the dam	Dam renovated.	2.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
13	Drilling of 1 boreholes	Londiani	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
14	Rusoy Water Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline	- Distribution pipeline constructed	1.5	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
23	Sachangwan dam	Londiani	increase water storage	Revival and renovation of the dam	1No. Dam renovated.	2.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
						79.5						
KIPKELION WEST												



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
1	Kapkese –kaplelit-cherara water project	Chilchila	Enhance water supply services	Distribution Pipeline Extension	Pipeline constructed	2.5	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
2	Mariam Water Project	Chilchila	Enhance water supply services	Rehabilitation of intake works and gravity main-construction of 3No. 50m <sup>3</sup> masonry storage tanks- Construction of distribution network	-1 No. intake works  -3No. 50m <sup>3</sup> masonry storage tanks  -Pipeline constructed	8.0	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
3	Tulwapmoi water project	Chilchila	Enhance water supply services	Construction of a 100m3 water tank	1	2.2	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
4	Drilling of 1 boreholes in Kmasian Ward	Kamasian	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
5	Kawambatte Water project Phase I	Kamasian	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points	-2 springs -1 No cattle trough -1 No community water point	0.7	2020 - 2021	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
6	Mtaragon-Nyairobi water project -	kamasian	Enhance water supply services	completion of 50m3 water tank 100M3 tank -7 km piping	-7 km pipeline - 1 No. masonry tank	7	2020 - 2021	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
7	Tachasis water project	kamasian	Enhance water supply services	Construction of 50m <sup>3</sup> masonry storage tank and pipeline	-1 No.. 50m <sup>3</sup> tank  -Pipeline constructed	3.0	2020 - 2021	Existence of infrastructure, availability of water to consumer	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
8	Drilling of 1 boreholes in Kipkelion ward	Kipkelion	Provide clean quality water	Drilling and equipping of 1 borehole	1	4.0	2020 - 2021	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E.E.F&NR	County Government of Kericho	



S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
9	Masibunwater project	Kipkelion	increase water storage	water source rehabilitation	1	0.5	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
10	Kapkiyai	Kipkelion	Enhance water supply services	Construction of 2no. 50m3 masonry tanks and pipeline	-2 No. 50m3 masonry tanks -Pipeline constructed	3.5	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
11	Sugutek Libya	Kipkelion	Conserve and protect water sources	Spring protection and pipeline	-1No. spring -Pipeline constructed	1.2	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
12	Protection of 5 No. water springs in kipkelion ward	Kipkelion	Conserve and protect water sources	Spring protection, construction of cattle trough and community water point.	5 No. springs	2.0	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
13	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m3 masonry storage tank	1 No. springs. 1 No. Cattle trough - 1 No. community water point -1 No. 100m3 masonry storage tank.	3.5	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
14	Chesonoi water project	Kunyak	Enhance water supply services	Construction of 50 m3 masonry storage tank and pipeline	-1 No. 50 m3 tank  -Pipeline constructed	7.0	2020 - 2021	-Existence of infrastructure  -Time taken to fill containers	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
						49.1						
SOIN/SIGOWET												

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
1	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline  Construction of 3No. water kiosk complete with a 5m3 plastic tank	-3 km distribution pipeline  -3 No. water kiosks	3	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	On going
2	Drilling of 1 boreholes in Kaplelartet ward	Kaplelartet	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
3	Kaplelartet water project at chepkemel primary school	Kaplelartet	Enhance access to water and basic sanitation services	-Storage masonry tank -Distribution pipe	- Distribution pipeline -1 No 50m3 masonry storage tank	3.2	2020 - 2021	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
4	Kipkok water project Phase II	Kaplelartet	Provide clean water to Sondu town and the surrounding community	Completion of Gravity mains Construction of 2No. 100m3 masonry storage tanks Construction of distribution pipeline	- Gravity main constructed. - Distribution pipeline constructed. -2 No 100m3 masonry storage tank	7.0	2020 - 2021	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
5	Kiptere (Cheptarit) water project	Kaplelart et	Improve Water quality	-Acquisition of land for treatment works - Construction of full treatment works. - Construction of clear water tank	-1No composite filtration unit -land for treatment works acquired -1No. 50m3 masonry storage tank .	30.0	2020 /2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
6	Tabaita water supply	Kaplelart et	Increase area of coverage	Construction of 2 No. water kiosks with 5m3 plastic tank each.  Construction of 2km HDPE pipeline	-2 No. water kiosks -2 km HDPE pipeline	2.5	2018 /19	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	On going

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
7	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of distribution network	-1 No. spring -2 km gravity main -1 No 100m <sup>3</sup> masonry storage tank -7 km distribution pipeline	5.5	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	New



S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
8	Drilling of 1 boreholes in Sigowet ward	Sigowet	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	- 2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

9	Kipsotet spring Protection project	Sigowet	Provide clean water near homesteads	Construction of a 50m3 masonry sump  Supply of power  Construction of pump House  Supply and installation of a solar powered/electric powered pump set  Construction of rising main  Construction of a 50m3 masonry storage tank	-1 No. 50m3 masonry sump  -power supplied to the pump house  -Pump house  -1 No. pump set  -200 metres rising main  -1 No. 50m3 masonry storage tank	6	2020 - 2021	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	On going
10	Protection of 6 No. water springs in Sigowet ward	Sigowet	Conserve and protect water	Spring protection  Construction of cattle	6 No. springs	2.4	2020 - 2021	-Existence of infrastructure	Tender documents	W.E.E.F&NR	County Government of	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
			sources	trough and community water points	1 No. Cattle trough  1 No. community water point			-Time taken to fill containers	Site visits and Supervision reports  Inspection & Acceptance certificates		Kericho	
11	Drilling of 1 boreholes in Soin Ward	Soin	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
12	Kaptalamwa water project	Soin	Enhance access to water and basic sanitation services	<ul style="list-style-type: none"> <li>-Spring development</li> <li>-Storage masonry tank</li> <li>-Distribution pipe</li> <li>- Construction of community water point</li> <li>- Construction of cattle trough</li> <li>-Re-aforestation</li> <li>-Fencing</li> </ul>	<ul style="list-style-type: none"> <li>1 No. springs.</li> <li>1 No. Cattle trough</li> <li>1 No. community water point.</li> <li>1 No. 100m3 masonry storage tank</li> <li>Pipeline constructed.</li> </ul>	4.5	2020 - 2021	<ul style="list-style-type: none"> <li>-Existence of infrastructure</li> <li>-Time taken to fill containers</li> </ul>	<ul style="list-style-type: none"> <li>Tender documents</li> <li>Site visits and Supervision reports</li> <li>Inspection &amp; Acceptance certificates</li> </ul>	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
13	Kipsitet community water project	Soin	Improve Water quality	De-silting at the intake  Construction of new intake works/sedimentation tank  Extension of Gravity main to the new intake  - Construction of full treatment works.  - Construction of clear water tank	-1 No Dam.  -1 No Sedimentation tank  Pipeline constructed.  1 No Treatment unit.  1 No 100M3 masonry water tank	30.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
14	Koiyabei water dam	Soin	increase water storage	-Desilting -Fencing -Cattle trough -Community water point	- 1 No. Dam  -1 No. Cattle trough and community water point	4.5	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E.E.F&NR	County Government of Kericho	
15	Kapsorok water project	Soliat	Enhance access to water and basic sanitation services	Spring Rehabilitation; Storage masonry tank; Distribution pipe; Construction of community water point; Construction of cattle trough		3.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
16	Drilling of 1 boreholes in Soliat Ward	Soliat	Provide clean quality water.	Drilling and equipping of borehole (Kapkongoni)	1	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
17	Cheramor water project	Soliat	Enhance water supply services	Spring protection , Power supply, Pump house, 50m3 and pipeline	1 Spring	4.0	2020 - 2021	-Existence of infrastructure  -Availability of Water	Designs reports/drawings  Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates  Initial Water test reports	W.E.E.F&NR	County Government of Kericho	
<b>STRATEGIC INTERVENTION</b>												
1	Rehabilitation and construction of Kimologit Water Supply	Kamasian	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks, Treatment plant and distribution lines.	100%	186.28	2YRS	No of large water facilities constructed and operational	Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	Finance and Economic Planning	CGK	Site handed over



S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
2	Construction of Kapkures Water Supply Project	chilchila	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	100%	87.41	2yrs	No. of large water facilities constructed and operational	Tender documents Site visits and Supervision reports Inspection & Acceptance certificate	Finance and Economic Planning	CGK	Still in preliminary stage of settling land dispute
3	Construction of Tuiyobei Water Supply Project	kipkelion	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	100%	49.54	2yrs	No. of large water facilities constructed and operational	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	Finance and Economic Planning	CGK	Procurement stage
	Sub Total for Strategic Intervention					323.23						
	Total					454.83						

**ENVIRONMENT**

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
01	Rehabilitation of Recreational parks	Kericho town	Improve the security of the parks, conserve the environment and enhance its aesthetics	Fencing and installation of seats, parking area in Londiani and Kapkatet towns	1	10	2018/2019	Procurement of works	Progress Reports /seedlings grown Tender documents	W.E.E.F&NR and LPHD	County government of Kericho	Ongoing 60%
02	Tionysoyet wetland conservation project	Kipchebor ward	Conserve and protect water sources	Demarcation and fencing Planting of indigenous seedlings	1	4	2020/2021	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E.E.F&NR	County government of Kericho	Ongoing 20%

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
03	Town beatification	County wide	Town beautification Kericho county urban centres  Enhance town beautification	Landscaping and planting of ornamental trees and flowers in roundabout and open spaces  Equipment purchased	3	5	2020 /2021	- Procurement of gyro – mower	Number of landscape sites /seedlings grown	W.E.E.F&NR	County government of Kericho	
05	Solid waste management	County wide	Improvement of solid waste management	Procurement of 2no garbage collection trucks for garbage collection in the entire county	2 no.	30	2020 /2021	Provision of solid waste management equipments for all 6 sub-counties	Number of efficient equipments in place /working	W.E.E.F&NR	County government of Kericho	Ongoing

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
06	Solid waste management	kipchebor	Improvement of solid waste management	Procurement of skips for garbage collection in Kericho town	50no	12.5	2020/2021	Provision of solid waste management equipments for all 6 sub-counties	Number of efficient equipments in place /working	W.E.E.F&NR	County government of Kericho	Ongoing
07	Solid waste management	Londiani and Sondu towns	Improve solid waste management	Rehabilitation of 3no waste disposal sites	2no	15	2020/2021	Procurement of works for clearing of solid wastes  Procurement of road works for improvement of 200 meters access site road  - Fencing of disposal site	Tender documents ,progress reports	W.E.E.F&NR	County government of Kericho	New
						76.5						

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
<b>FORESTRY</b>												
01	Tree planting programme	All the 30 wards of the county	To promote forest cover and climate change mitigation	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops  Procurement of material for county tree nurseries	250,000	6	2020 /2021	Number of equipment purchased  Tree increase tree cover	No of seedlings planted and grown.  Conserved environments	W.E.E.F&NR	County government of Kericho	ongoing
02	Kipkelion town riparian protection project	Kipkelion	To protect and conserve water catchment areas.	Fencing and  Tree planting  Purchase of maintained equipment	5000	2	2020 /2021	Number of equipment purchased  Tree increase tree cover	No of seedlings planted and grown.  Conserved environments	W.E.E.F&NR	County government of Kericho	

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
03	Kapwastuiyo mkt, Moburo and sugotek river, Tiriitabmoita	cheplang et	Conserve and protect water sources	Tree planting across the street, Planting indigenous trees along the banks	3000	1.5	2020/2021	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E.E.F&NR	County government of Kericho	New
04	Establishment Tree nursery project	Londiani	To ensure trees are sufficient in the county	Establishment of tree nursery at Bureti	1	1	2020/2021	Number of equipment and tree nursery materials	No of seedlings planted and grown. Conserved environments	W.E.E.F&NR	County government of Kericho	New
05	Water catchment areas	Kisiara	Conserve and protect water sources	Planting of indigenous trees in all spring	3000	0.25	2020/2021	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	WEEF&NR	County government of Kericho	New
						10.75						
<b>ENERGY</b>												

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects %)
01	Power supply	Entire county	Lighting up public institutions and market centers	Power connections to markets and public institutions	6	5	2020/2021	Number of connections of power to public institutions and market centres	Site and progress reports	W.E.E.F&NR	County government of Kericho	New
02	Sun and renewable energy	Entire county	Promote Alternative source of energy	Fixing solar panels And biogas plants	10	12	2020/2021	Functioning, reliable and affordable energy	progress reports, PPP Agreement, site reports	W.E.E.F&NR	County government of Kericho	-
						17						
	<b>Sub Total; Water, Energy, Environment, Natural Resources and Forestry</b>					<b>1,101,480,000</b>						

## 2.2.9 Public Service Management

s/ no	Project name	Project location	Objectives	Description of activities	Annual targets	Project costs(k shs)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Sources of funds	Implementation status(for ongoing projects)-%
1	Construction of ward offices	Sigowet Ward	Citizens access to services and improve service delivery	-Earth works for foundation -Walling -Roofing -Finishing -Furnishing	100%	1.5M	2020/2021	-Designs for the office - Preparation of BQs -Invitation of bidders, evaluation and award - Handover of site	-Contract documents - Handover of site report - Inspection reports -Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects	PSM	CGOK	
		Kabianga Ward	Citizens access to services and improve service delivery	-Earth works for foundation -Walling -Roofing -Finishing -Furnishing	100%	1.5M	2020/2021	-Designs for the office - Preparation of BQs -Invitation of bidders,	-Contract documents - Handover of site report - Inspection reports -Site meeting reports	PSM	CGOK	



								evaluation and award - Handover of site	-Certificates of payment - Completion certificate - Handover of completed projects			
		Kapleratet Ward	Citizens access to services and improve service delivery	-Earth works for foundation -Walling -Roofing -Finishing -Furnishing	100%	1.5M	2020/2021	-Designs for the office - Preparation of BQs -Invitation of bidders, evaluation and award - Handover of site	-Contract documents - Handover of site report - Inspection reports -Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects	PSM	CGOK	
		Tebesonik Ward	Citizens access to services and improve service delivery	-Earth works for foundation -Walling -Roofing -Finishing -Furnishing	100%	1.5M	2020/2021	-Designs for the office - Preparation of BQs -Invitation of bidders, evaluation and award - Handover of site	-Contract documents - Handover of site report - Inspection reports -Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects	PSM	CGOK	

		KapsoitWard	Citizens access to services and improve service delivery	-Earth works for foundation -Walling -Roofing -Finishing -Furnishing	100%	1.5M	2020/2021	-Designs for the office - Preparation of BQs -Invitation of bidders, evaluation and award - Handover of site	-Contract documents - Handover of site report - Inspection reports -Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects	PSM	CGOK	
		KunyakWard	Citizens access to services and improve service delivery	-Earth works for foundation -Walling -Roofing -Finishing -Furnishing	100%	1.5M		-Designs for the office - Preparation of BQs -Invitation of bidders, evaluation and award - Handover of site	-Contract documents - Handover of site report - Inspection reports -Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects	PSM	CGOK	
		LondianiWard	Citizens access to services and improve	-Earth works for foundation -Walling -Roofing -Finishing -Furnishing	100%	1.5M		-Designs for the office - Preparation of BQs	-Contract documents - Handover of site report - Inspection reports	PSM	CGOK	

			service delivery					-Invitation of bidders, evaluation and award - Handover of site	-Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects			
		Ainamoi Ward	Citizens access to services and improve service delivery	-Earth works for foundation -Walling -Roofing -Finishing -Furnishing		1.5M		-Designs for the office - Preparatio n of BQs -Invitation of bidders, evaluation and award - Handover of site	-Contract documents - Handover of site report - Inspection reports -Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects	PSM	CGOK	
2	Construction of Sub County offices	Sigowet/Sion	Citizens access to services and improve service delivery	Earth works for foundation Walling Roofing Finishing Furnishing	100%	3.54M	2020/2021	-Designs for the office - Preparatio n of BQs -Invitation of bidders, evaluation and award - Handover of site	-Contract documents - Handover of site report - Inspection reports -Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects	PSM	CGOK	

3	Construction of a one stop shop citizen centre	Kericho Municipality – Kisumu road Junction	Citizens access to services and improve service delivery	-Earth works for foundation -Walling -Roofing -Finishing -Furnishing	100%	12M	2020/2021	-Designs for the office - Preparation of BQs -Invitation of bidders, evaluation and award - Handover of site	-Contract documents - Handover of site report - Inspection reports -Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects	PSM	CGOK	
4	Construction of Fire Station and	Kipkelion East and Soin/Sigowet	Citizens access to services and improve service delivery	Engagement of Contractors for the construction	100%	10,000,000	2020/2021	-Designs for the office - Preparation of BQs -Invitation of bidders, evaluation and award - Handover of site	-Contract documents - Handover of site report - Inspection reports -Site meeting reports -Certificates of payment - Completion certificate - Handover of completed projects	PSM	CGOK	
<b>Sub Total; Public Service Management</b>						<b>37.54 M</b>						

#### 4.2.10 Trade, Industrialization, Tourism, Wildlife and Cooperative Development

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ks h)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
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1	Trade promotion and development	Kericho Main Market	To provide a conducive business environment.	Construction of Kericho main multipurpose market@	1	14,216,377.00	-	Number	-Field inspection reports - Field visit/monitoring reports -- Operational market	CGK	CGK	New project
2		Mogomini Market	To provide a conducive environment for business	Construction of market sheds	1	6,800,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -- Operational sheds	CGK	CGK	New project
3		Kapsorok market	To provide a conducive environment for business	Construction of market sheds	1	7,000,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -Operational sheds	CGK	CGK	New project
4		Kapsaos market	To provide a conducive environment for business	Construction of market sheds	1	3,000,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -- Operational sheds			
5		Cheplang et market	To provide a conducive environment for business	Construction of market sheds	1	7,000,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -- Operational sheds	CGK	CGK	New project

6		Roret market	To provide a conducive environment for business	Renovation of market	1	3,000,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -- Operational markets	CGK	CGK	New project
7	Industrialization	Cheplang et Ward	Value Addition	Construction of a Cottage Industry for bananas for value addition	1	10,000,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -Operational cottage industry - Improved market	CGK	CGK	New project
7	Co-operative development and promotion	Various Sub Counties	To enhance development of the co-operative society	Develop dairy infrastructure in various co-operatives	6	5,000,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -Operational facilities -Improved production and returns.	CGK	CGK	New project
8		Various Sub-Counties	To enhance development of the co-operative society	Various value addition processing machines for co-operatives	1	8,000,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -Operational facilities -Improved production	CGK	CGK	New project

									on and returns.			
9		Various Sub-Counties	To enhance development of the co-operative society	Install various value addition processing machines for co-operatives	6	11,470,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -Operational facilities -Improved production on and returns.	CGK	CGK	New project
10	Tourism Development and Promotion	Various Sub-Counties	Tourism development and promotion	Beautification and publicity of the tourist attraction sites within the county	1	2,750,000.00	-	Number	-Field inspection reports - Field visit/monitoring reports -Operational facilities	CGK	CGK	New project
<b>STRATEGIC INTERVENTION</b>						0						
1	Rehabilitation, Fencing, Drainage & Sheds construction at Sondu Market/Kapkelek/	Kaplerlet Ward	To provide conducive environment for trading	Site investigation, demolition and site clearance, Builders Work, Electrical Installations, Mechanical Installations	100% of planned year activities	54,450,000	3yr	Number of stalls	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	Finance and Economic Planning	CGK	Site recently handed over and foundation works have just started.  1%

2	Completion of Roret Pineapple plant - Kisira Ward	Kisiara Ward	To enhance value addition	Builders Work, Electrical Installations, Mechanical Installations	100% of planned activities for the year	20,000,000.00	2yr	Number of machinery procured	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	Trade	CGK	Boiler room and water treatment plant work are ongoing
<b>Sub Total; Trade,Ind. Tourism, Wildlife &amp; Cooperative Management</b>						<b>152,686,377</b>			<b>74,450,000</b>			



#### 4.2.11 Information, Communication, E-Government, Youth Affairs and Sports

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ks h)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status (for on-going projects)
1	Data Centre	County Headquarter	To enable shared platform of information	Migration of data, Application integration and automation.	Operationalize Data Centre	23M	2020-2021	No of Application activated	Application running	Department of ICT,S&YA	CGK	
1	Establishment of youth Empowerment Park.	County wide (12 ICT Centres)	To enable youths have conducive environment for talent development and start ups growth.	Construction of Shade with internet and Secure field	All Centres	8M	2020-2021	No of youths at the centre	Startups established	Department of ICT and Education	CGK	
2	Equipping of Youth polytechnics.	County wide (All Polytechnics)	To enable youths have conducive environment for talent development and skills growth.	Supply of Modern Equipments	All polytechnics	3M	2020-2021	No of trained youths	No of Successfully trained youths	Department of ICT and Education	CGK	

3	Establishment of youth Empowerment Park.	County wide (All Polytechnics)	To enable youths have conducive environment for talent development and skills growth.	Construction of Modern Workshops	All Polytechnics	3M	2020-2021	No of Youth Empowerment parks Constructed	Implementation period	Department of ICT and Education	CGK	
5	Establishment sports centres.	County wide	To enable youths have conducive environment for talent development and skills growth.	Construction of Centres at Green Stadium and Construction of New stadiums	All Six Sub-counties	3M	2020-2021	No of Centres constructed and Equiped	No of Sports Centres ready for use	Department of ICT and Education	CGK	
<b>Sub Total; ICT, E-Government, Youth and Sports</b>						<b>40,000,000</b>						
<b>GRAND TOTAL COST OF ADP 2020-2021</b>						<b>4,784,927,338</b>						