

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF WEST POKOT

COUNTY ANNUAL DEVELOPMENT PLAN

FOR FY 2021/2022

AUGUST 2020

Vision

A Model County in Service Delivery.

Mission

To Transform Livelihoods through Equitable and Sustainable Utilization
of Resources

FOREWORD

An annual development plan refers to a summary of specific development proposals, projects and programmes for a given fiscal year. It is a one-year plan that is extracted from the County Integrated Development Plan. Section 126(1) of the Public Finance Management Act, 2012 requires every county government to prepare an annual development plan in accordance with Article 220(2) of the Constitution.

This Annual Development Plan presents the County Government priorities, proposals and development programmes for financial year 2021/2022. The FY 2021/22 – 2023/24 MTEF budget will be anchored on the county government’s economic and transformation agenda as enshrined in the Governor’s Manifesto, the County Integrated Development Plan (2018-2022), and the third Medium Term Plan of Kenya Vision 2030. The manifesto is premised on the 3E’s pillar framework of Education, Equity and Economy for sustainable, inclusive development and shared prosperity.

The Financial Year 2021/22 will see a change of priorities with the 3E’s getting more attention. Agriculture and livestock sub- sectors will also remain to be a major priority area for the county as it is a mainstay of the county economy. Health sector still has a lot of challenges and more resources will be channeled to restructure the healthcare delivery system and also shift the emphasis to “preventive care in order to lower to reduce disease burden and mortality rates”.

The plan takes into account the strategic priorities for the medium term that reflects the county government's priorities and plans and the ever changing financial and economic environment. The desired outcome of this plan is alleviation of the high poverty levels and to stimulate job creation and wealth for the county residents.

The unveiling of the County Annual Development Plan is a clear demonstration of our commitment to the realization of our county vision of being the model county in service delivery.

Christine Apakoreng

County Executive Committee Member for Finance and Economic Planning

ACKNOWLEDGEMENT

This Annual Development Plan is the sixth publication produced by the County Government of West Pokot and its stakeholders. The plan has been prepared using data from the County Integrated Development Plan (2018-2022), memoranda submitted by county development partners, draft Sector Plans and Public Participation Reports for FY 2019/20. The document has been developed after the issuance of the budget circular and is envisaged to guide the budget process for the Fiscal Year 2021/22. It contains the development aspirations of the county for the fiscal year under consideration. It also contains a description of proposals with respect to the development of physical, intellectual, human and other resources of the county.

The County Planning Unit provided leadership, guidance and coordination of the various stakeholders and especially in designing programmes and projects contained herein. I'm therefore very grateful to the leadership and support of the County Planning Unit staff. My sincere acknowledgement also goes to the County Executive Committee Members, the Chief Officers and technical officers of all the county line departments for their dedication, commitment and focus to ensure timely submission of their respective draft plans. Lastly, I salute every other person and stakeholder who participated in the development of this document.

In summary, the plan provides the basis for strong linkage between policy, planning and budgeting and the spring board for realizing socioeconomic transformation under the devolved system of government.

God bless you all.

Samson Nyangaluk
Chief Officer, Economic Planning

TABLE OF CONTENTS

FOREWORD	ii
ACKNOWLEDGEMENT	iii
TABLE OF CONTENTS.....	iv
DEFINITION OF TERMS	vi
LIST OF TABLES	vii
LIST OF FIGURES	vii
CHAPTER ONE: INTRODUCTION.....	1
1.1 Overview of the County.....	1
1.2 Administrative and Political Units.....	3
1.3 Demographic Features	3
1.4 Rationale for the Annual Development Plan	5
1.5 Annual Development Plan Linkage with CIDP(2018-2022).....	5
1.6 County Development Priorities.....	6
1.7 Development Plan Preparation Process	7
CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP	8
2.1 Introduction.....	8
2.2. Sector/ Sub-sector Achievements in the Previous Financial Year.....	8
2.3 Analysis of Capital & Non-Capital Projects for FY 2019/2020	14
2.4 Payments of Grants, Benefits and Subsidies.....	14
2.5 Challenges Experienced During Implementation of Previous ADP	14
2.6 Lessons Learnt and Recommendations.....	15
CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS	16
3.1 Introduction.....	16
3.2 Department of Education and Technical Training.....	16
3.3 Department of Health, Sanitation and Emergency Services	19
3.4 Department of Public Service Management,ICT & Devolved Units	23
3.5 Department of Public Works, Transport & Infrastructure	26
3.6 Department of Trade, Investment & Cooperative Development	27
3.7 Department of Lands, Housing, Physical Planning and Urban Development.....	29
3.8 Department of Pastoral Economy	34
3.9 Department of Tourism, Culture, Sports and Social Services	38
3.10 Department of Agriculture and Irrigation.....	42
3.11 Department of Water, Environment and Natural Resources	48
3.12 Department of Finance & Economic Planning.....	52
3.14 Payments of Grants, Benefits and Subsidies.....	55
CHAPTER FOUR: RESOURCE ALLOCATION.....	56
4.0 Introduction.....	56
4.1 Projected Resource Envelope	56
4.2 Resource Allocation Criteria.....	57
4.3 Proposed Budget by Department	57
4.4 Financial and Economic Environment.....	58
4.4.1: Risks, Assumption and Mitigation Measures	58
CHAPTER FIVE: ANNUAL PLAN MONITORING AND EVALUATION.....	60

5.1 Introduction.....	60
5.2 Conclusion	60
ANNEXES	61
Annex 1: Capital & Non-Capital Projects for Department of Education and Technical Training	61
Annex 2: Capital & Non-Capital Projects for Department of Health, Sanitation & Emergency Services.....	66
Annex 3: Capital & Non-Capital Projects for Department of Public Service Management, ICT & Devolved Units	69
Annex 4: Capital & Non-Capital Projects for Department of Public Works, Transport & Infrastructure.....	70
Annex 5: Capital & Non-Capital Projects for Department of Trade, Investment and Cooperative Development	78
Annex 6: Capital & Non-Capital Projects for Department of Lands, Housing, Physical Planning and Urban Development.....	79
Annex 7: Capital & Non-Capital Projects for Department of Pastoral Economy	83
Table 57;Capital Project for FY 2021/2022.....	83
Table 58; Non Capital Project FY 2021/2022	86
Annex 8: Capital & Non-Capital Projects for Department of Tourism, Culture, Sports and Social Services	88
Annex 9: Capital & Non-Capital Projects for Department of Agriculture & Irrigation	91
Annex 10: Capital & Non-Capital Projects for Department of Water, Environment & Natural Resources	95
Annex 11: Capital & Non-Capital Projects for Department of Finance & Economic Planning	104
Annex 12: West Pokot County Assembly	105
Annex 13: Performance of Capital & Non-Capital Projects for FY 2019/202.....	106

DEFINITION OF TERMS

Programme	A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.
Project	A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.
Green Economy	The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.
Indicators	An indicator is a measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries).
Outcomes	The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes should relate clearly to an institution's strategic goals and objectives as set out in its plans. Outcomes are "what we wish to achieve". Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes.
Outputs	These are the final products, goods or services produced for delivery. Outputs may be defined as "what we produce or deliver".
Performance Indicator	a measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.
Outcome Indicators	Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services. An outcome indicator answers the question: "How will we know success when we see it?" Examples: Percentage decrease in child mortality; Increase in productivity for small farmers; Literacy rates in a given primary grade; etc
Capital Projects	Can be defined as a group of related activities that are implemented to achieve a specific output and to address certain public needs. Projects should therefore be based on a comprehensive needs assessment and must have a time frame for completion and realization of the desired results. Capital projects shall be all activities meeting the above definition with a cost of at least Kshs. 5 Million (Treasury Circular No. 14/2016 dated July 13, 2016)

LIST OF TABLES

Table 1: Area of the County by Sub County.....	3
Table 2: Constituency and County Wards	3
Table 3: Population Projection by Age Cohort.....	4
Table 4: Sector Achievements in the FY 2019/2020	8
Table 5: Grants, Benefits and Subsidies	14
Table 6; Adult and Continuing Education Enrolment	17
Table 7: Development Needs, Priorities and Strategies for Education and Technical Training	17
Table 8: Mainstreaming Crosscutting Issues/Green Economy Considerations	18
Table 9: Key Stakeholders.....	18

LIST OF FIGURES

Figure 1; County Geographical Position	1
Figure 2; County Administrative Units	2

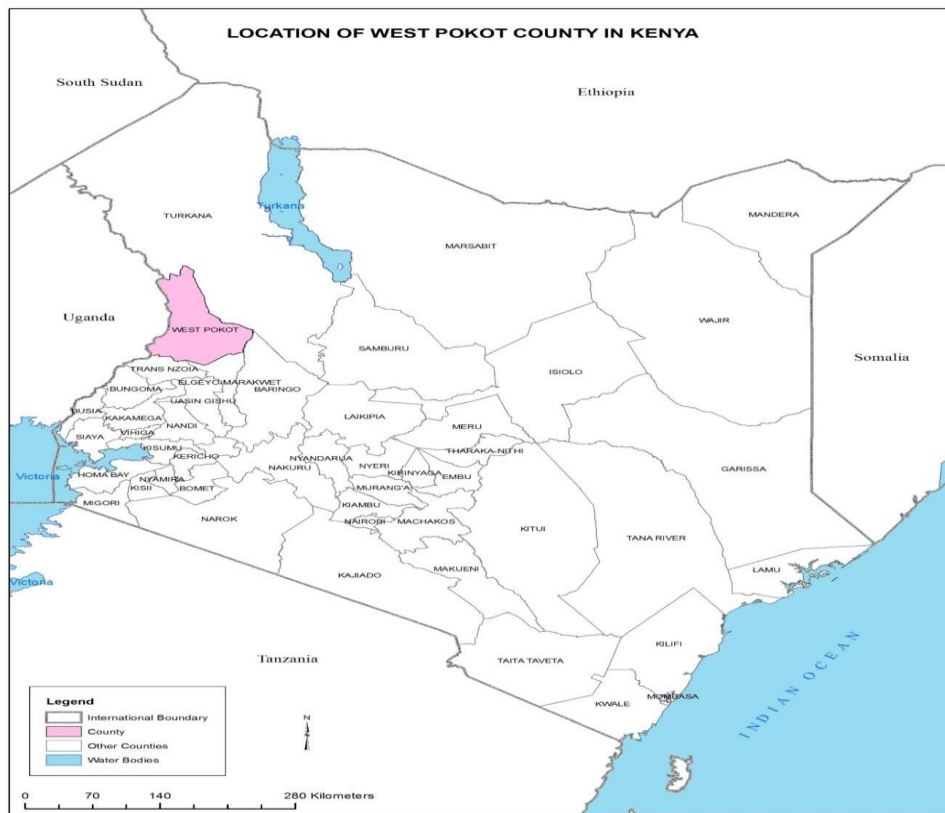
CHAPTER ONE: INTRODUCTION

1.1 Overview of the County

West Pokot County is one of the 14 Counties in the Rift Valley region. It is situated in the North Rift along Kenya's Western boundary with Uganda border. It borders Turkana County to the North and North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and east respectively. The County lies within Longitudes 34° 47' and 35° 49' East and Latitude 1° and 2° North and covers an area of approximately 9,169.4 km²

1.1.1: Position and Size

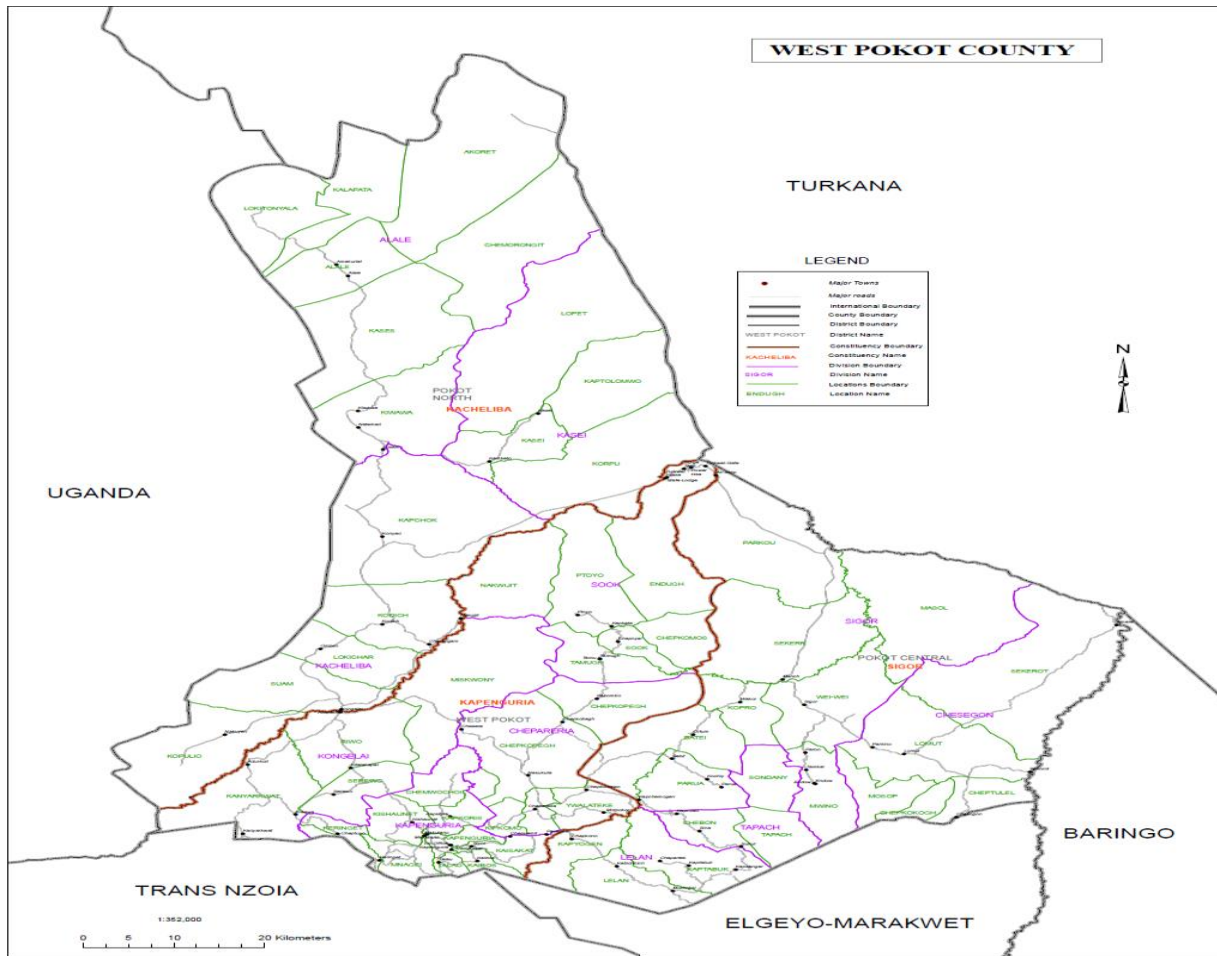
Figure 1; County Geographical Position



Prepared by: The Kenya National Bureau of Statistics, Cartography/GIS Section
Source: 2009 Population Census

This map is not an authority on delineation of boundaries

Figure 2; County Administrative Units



1.2 Administrative and Political Units

1.2.1 Administrative Sub divisions (Sub Counties, Wards, Villages)

West Pokot County has four constituencies, 20 wards, 66 locations and 224 sub locations. The table below presents the existing administrative units in terms of Sub-Counties, Divisions, Locations and Sub locations

Table 1: Area of the County by Sub County

Sub-County	No. of Wards	Divisions	Area (Kms)	No of Locations	No of Sub-Locations
West Pokot	6	Kapenguria	335.6	4	12
		Sook	750.5	7	24
		Kongelai	736.4	6	17
		Mnagei		5	16
South Pokot	2	Lelan	313.4	2	11
		Tapach	205.2	4	12
Pokot central	4	Sigor	1582.8	5	21
		Chesegon	797.3	5	16
North Pokot	6	Kacheliba	925.4	5	17
		Alale	1571.5	5	18
		Kasei	1035.9	3	12
		Kiwawa	230.7	4	15
		Konyao	189.7	3	8
Kipkomo	2	Chepareria	495	2	7
		Chepkobegh		4	10
		Batei		2	8
TOTAL	20	16	9169.4	66	224

1.2.2 Political Units (Constituencies and Wards)

The county has four constituencies namely: Kapenguria, Kacheliba, Sigor and Pokot South and a total of twenty county wards The County is made up of five sub counties, 20 wards and 103 villages.

Table 2: Constituency and County Wards

Constituency	Number of County Wards	Area km ²
Kapenguria	6	1,822.5
Sigor	4	2109.7
Kacheliba	6	3,953.2
Pokot South	4	1,284
Total	20	9,169.4

Source: County Statistics Office (2019), Kapenguria

1.3 Demographic Features

1.3.1: Population Size and Composition

The population of the County in the 2019 census was 621,241. This population comprised of 307,013 males, 314,213 females and 15 intersex persons. There were 116,182 households in the

county. The county population is estimated at 634,422 persons in 2020 and is projected to grow to 661,635 and 782,672 in 2022 and 2030 respectively

Table 3: Population Projection by Age Cohort

Age Cohort	2019 (Census)			2020 (Projected)			2022(Projected)			2030(Projected)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	57,159	56,881	113,990	58,372	58,088	116,460	60,876	60,580	121,456	72,012	71,662	143,674
5-9	54,103	54,220	108,323	55,251	55,371	110,622	57,621	57,746	115,367	68,162	68,310	136,472
10-14	47,848	47,326	95,174	48,863	48,330	97,194	50,959	50,403	101,363	60,282	59,624	119,906
15-19	34,691	33,090	67,781	35,427	33,792	69,219	36,947	35,242	72,189	43,706	41,689	85,395
20-24	25,111	28,462	53,573	25,644	29,066	54,710	26,744	30,313	57,057	31,636	35,858	67,494
25-29	20,153	21,956	42,109	20,581	22,422	43,003	21,463	23,384	44,847	25,390	27,661	53,051
30-34	17,134	18,394	35,528	17,498	18,784	36,282	18,248	19,590	37,838	21,586	23,174	44,760
35-39	11,105	11,033	22,138	11,341	11,267	22,608	11,827	11,750	23,578	13,991	13,900	27,891
40-44	9,719	9,729	19,448	9,925	9,935	19,861	10,351	10,362	20,713	12,245	12,257	24,502
45-49	8,630	8,370	17,000	8,813	8,548	17,361	9,191	8,914	18,105	10,873	10,545	21,418
50-54	5,795	5,871	11,666	5,918	5,996	11,914	6,172	6,253	12,425	7,301	7,397	14,698
55-59	4,118	4,270	8,388	4,205	4,361	8,566	4,386	4,548	8,933	5,188	5,380	10,568
60-64	3,742	4,500	8,242	3,821	4,595	8,417	3,985	4,793	8,778	4,714	5,669	10,384
65-69	2,980	3,772	6,752	3,043	3,852	6,895	3,174	4,017	7,191	3,754	4,752	8,507
70-74	2,456	3,052	5,508	2,508	3,117	5,625	2,616	3,250	5,866	3,094	3,845	6,939
75-79	1,117	1,410	2,527	1,141	1,440	2,581	1,190	1,502	2,691	1,407	1,776	3,184
80 +	1,150	1,891	3,041	1,174	1,931	3,106	1,225	2,014	3,239	1,449	2,382	3,831
Age Not Stated	2	1	3			0			0			0
Total	307,013	314,228	621,241	313,526	320,896	634,422	326,975	334,660	661,635	386,791	395,882	782,672

Source: Kenya National Bureau of Statistics Office (2020), and County Planning Unit, Kapenguria

According to the Kenya National Bureau of Statistics, 57.3 percent of the population in the county live below the poverty line, compared to a national average of 36.1% (KIBHS, 2016). Food poverty stands at 57.4 percent against the national average of 32 percent. 26.3 per cent of the county population live in extreme/ hardcore poverty.

1.4 Rationale for the Annual Development Plan

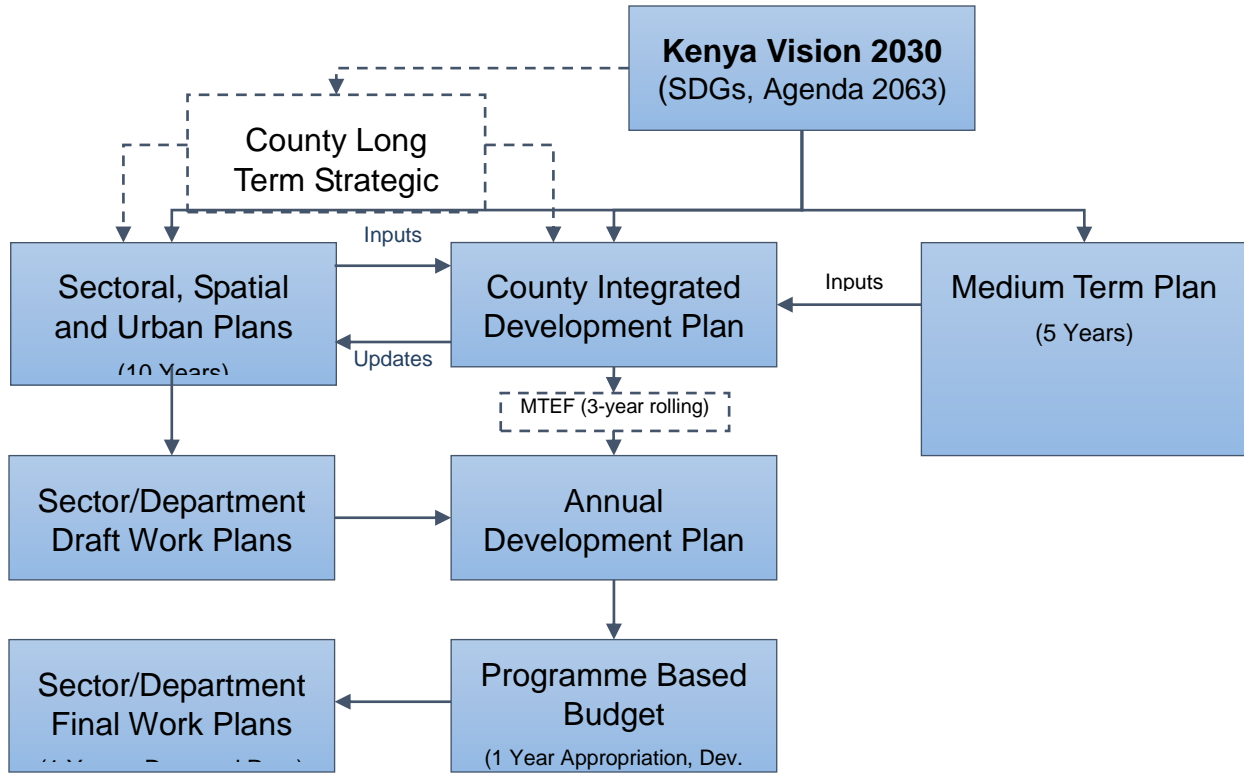
This development plan articulates strategic county priorities for the short term as well as sectoral expenditure programs to be implemented in the Fiscal Year 2021/2022. Specifically, the County Annual Development Plan;

- Specify the strategic priorities for the medium term that reflect the county government's priorities and plans that shall guide expenditure and programme prioritization
- Provides a description of how the county government is responding to changes in the financial and economic environment
- Provides the programmes to be delivered with details for each programme of the strategic priorities to which the programme will contribute, the services or goods to be provided, measurable indicators of performance where feasible; and the budget allocated to the programme;
- Provides a description of the payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid, a description of significant capital developments;;
- A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where these are feasible;
- An indicative summary budget.

1.5 Annual Development Plan Linkage with CIDP(2018-2022)

As a medium term plan, CIDP is the county blue print that provides development priorities, programs, projects and strategies for the attainment of the county vision. An annual development plan refers to a summary of specific development proposals, projects and programmes for a given fiscal year. It is a one-year plan that is extracted from the 5-year County Integrated Development Plan. The Annual Development Plan is expected to guide resource allocation during the Budgeting process. The following chart provides the inter linkages between the different plans;

Figure 3: ADP Linkage with Other Plans



1.6 County Development Priorities

The medium term plan will cover the following broad strategic areas:

- a) Investing in Education through development and improvement of ECDE centres, rehabilitation and equipping of youth polytechnics and technical institutions, infrastructure support for primary schools and secondary schools, human resource provision and support to adult education and provision of bursary to needy secondary and tertiary institutions students;
- b) Investing in quality, affordable and accessible health care services;
- c) Fast-tracking integrated urban development for Kapenguria Municipality and other towns;
- d) Infrastructure development through opening of new roads and bridges, maintaining the existing ones, development and continuous improvement of water resources, water supplies, and sewerage systems;

- e) Investing in agricultural and livestock productivity transformation, value chain development and market linkages;
- f) Investing in community social empowerment through social programmes, projects & safety nets, peace programmes and climate change adaptation and mitigation initiatives;
- g) Promoting trade, investment, value addition and industrial development; and
- h) Strengthening devolution, fiscal decentralization and reforms on the need for good governance, transparency and accountability for better service delivery and economic development.

All these are aimed at accelerating growth, reduce poverty, transform the structure of the county economy and create more jobs, as the county prepares to achieve the upper middle income status by 2030.

1.7 Development Plan Preparation Process

The plan has been prepared using data from the County Integrated Development Plan (2018-2022), memoranda submitted by county development partners, the draft Sector Plans and Public Participation Reports for FY 2019/2020 budget process. Identification, prioritization and costing of development programmes and projects were carried out by county departments through sector working groups. A joint retreat was held to finalize the document with all the departments.

CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

2.1 Introduction

This chapter provides a review of sector achievements, challenges and lessons learnt during implementation of Annual Development Plan for FY 2019/2020. The chapter also indicates the overall budget in the ADP versus the actual allocation and expenditures as per sub-sectors.

2.2. Sector/ Sub-sector Achievements in the Previous Financial Year

The County Annual Progress Report provides the sector achievements for the FY 2019/2020. This report is summarized in table 4 below;

Table 4: Sector Achievements in the FY 2019/2020

Public works, Transport and Infrastructure						
Sub Programme	Key outputs/ Outcomes	Key Performance Indicators	Baseline year and value 2018/2019	FY 2019/20		Remarks
				Target	Actual	
Roads development	Improved road and network connectivity	Kilometers of new roads opened up	206.9km	300km of new roads opened up	420.2 km	Inadequate funding
		Kms of road graded/ murramed/ gravelled	31.5km	410km of road graded / murramed / gravelled	7.8 km	Inadequate funding
		Kilometers of roads maintained	560km	1200km	428.7 km	Inadequate funding
		No. of foot bridges constructed	4	4	2	Inadequate funding
Finance & Economic Planning						
Public Finance management	Improved budget formulation and implementation	Internal Revenue Performance (%)	97	100	71.28	-Covid 19 outbreak
		Budget Absorption (%)	84	100	75.54	-Covid 19 outbreak - pending bills challenges -all funds not released for the year
	Enhanced access to government Procurement Opportunities (AGPO)	Percentage allocation to Women, Youth & PWDs(AGPO)	28	33	30	Inadequate capacity on E procurement

Agriculture, Irrigation and Pastoral Economy						
Crop Development & Irrigation	Increased food security and household income	No. of bales of certified seeds distributed to farmers		9,000	8,766	
		No. of bags of planting fertilizers distributed to farmers		2,500	2,240	940 bags of planting & 1300 bags of top dressing fertilizers given out
		Acreage of land ploughed through AMS(acres)	526	900	850	
		Acreage under new horticultural crop(Ha)	25	40	38	
Livestock Production & Veterinary Services	Increased food security and household income	No. of improved sahiwals distributed to farmers		330	300	
		No. of improved gala bucks/goats distributed to farmers		1500	1,428	
		No. of camels distributed to farmers		23	20	
		No. of chicks distributed to women groups		12,500	12,000	2,400 women beneficiaries
	Improved animal health and productivity	No. of cattle vaccinated		100,000	94,292	
		No. of sheep/goats vaccinated		810,000	711,522	
Fisheries Development	Increased food security and household income	No. of tilapia /Fingerlings distributed to farmers	200,000	-	-	Lack of funding
		No. of fishing nets distributed to farmers	500	-	-	
Education and Technical Training						
Staff Recruitment and development	VTC instructors employed	No. of new VTCs instructors employed and deployed	42	-	-	
ECDE Infrastructure Development	ECDE classrooms constructed	No. of new ECD classrooms constructed	164	100	-	Challenge with implementation of labour

						based projects
	Instructional materials provided to ECDE Centres	No. of instructional materials provided to ECDE schools	1032	1032	-	Schools closed due to Covid 19 outbreak
	ECDE Teachers trained on CBC	No. of ECDE Teachers on CBC	135	165	-	
	Bursary Scheme	No of beneficiaries	26,000	29,700	-	
	Adult Education Support	No of centres supported	276	302	-	
Public Service, ICT and Decentralized Units						
	An informed and empowered citizens on county policies, plans & programmes	No.of Ward forums held	20	20	20	
	An efficient, motivated and effective county public service	No. of new staff Recruited				Budget constraints
		No. of Staff Promoted	-	-	-	
Land, Housing, Physical Planning and Urban Development						
Physical Planning	Local Physical Development plans	No of towns planned	3	5	-	Budgetary constraints
Land Survey/Adjudication	Maps digitized	No of Analogue maps converted to digital platform	1,500	1,498	-	
	Plots surveyed	No of Survey of plots in urban centers	400	400	-	
		No of records digitized	1,500	1,000	-	
Urban Development board	Kapenguria Municipal board and town committees established	No committee meetings held	4	20	-	
Water, Environment and Natural Resource						
Water Supply Infrastructure development	Boreholes drilled and operationalized	No. of boreholes drilled and equipped	25	27	-	Pending bills challenge
	Gravity supply schemes developed	No.	8	8	-	
	Gravity Supply	No.	4	5	-	

	schemes rehabilitated					
	Boreholes Upgraded to solar powered	No.	8	10	6	Breakdown of drilling rig
	Boreholes rehabilitated	No.	30	30	-	
	Sand dams constructed	No.	12	15	-	Affected by prolonged rains
	Shallow wells Dug	No.	3	5	-	Pending bills challenge
	Springs Protected	No. of springs protected	3	12	-	
	Roof catchments constructed	No.	6	20	-	
Forestry development program	seedlings planted and 250Ha of land planted with trees	No. of Tree seedlings planted	87,500	100,000	90,000	
	laws and policies developed on forest conservation and implemented	No. laws and policies developed and implemented	4	1	1	
	Forests conserved, managed and protected	No. forests conserved, managed and protected	1	2	2	
Water catchment protection	water catchments, riverbanks, swamps and fragile lands protected	No of hectares of water catchments, riverbanks, swamps and fragile lands protected	-	400	-	
Trade, Industrialization, Investment and Co-operative Development						
Trade and Enterprise Development	New fresh produce markets constructed & operationalized	No. of new fresh produce markets constructed	0	-	-	
	Business loans disbursed	No of new businesses established	0	90	0	
Weights and Measures Services	Fair trade practices promoted (Consumer Protection)	No. of traders with approved weight and measures equipment	612	4,000		
Cooperative Development	Promotion of cooperative movement	No. of awareness creation/trainings conducted on cooperative societies	24	20		
		No. of new cooperatives registered	10	5		.

	Cooperative development fund	No of cooperatives/ groups supported with capital through the cooperative development fund	0	100	0	
HIV/AIDS prevention and control	Reduction of HIV related mortality and new infections	Numbers of client tested for HIV	104,538	115,092	80,612	
		No. of eligible HIV clients on ARVs	2,965	3,500	3,314	
		% HIV pregnant women receiving preventive ARVs	100	100	100	
Immunization	90% of the eligible children and women will be immunized	Proportion of children under one year fully immunized	58.1	55.2	50.4	
TB control	Reduction of TB transmission	No of TB cases identified and put on treatment	1,589	3,000	2744	
		No. of TB patients screened for HIV	1,472	1,774	1,708	
	Establish one inter-ministerial/departmental coordinating committee on mainstreaming of population issues across the sectors	No. of inter-ministerial/departmental coordinating committee on mainstreaming of population issues across the sectors	1	1	1	
	500 key partners Trained on data collection, analysis and reporting	No. of partners trained on data collection, analysis and reporting	90	100	123	
	90% of pregnant women access anti-natal care services	Proportion of pregnant women attending 4 th ANC visit	20.6	21.3	22	
	90% of women access postnatal services	% of mothers attending 1 st post-natal care visit	31	35	22.5	
	Effective and efficient maternal child Health services	Proportion of newborns with low birth weights (<2500 gms)	753	448	646	

	Scaling up of the EMR sites	No. of health facilities with Electronic Medical Records established.	6	8	6	
	Cancer screening done for age reproductive women	No. of women of reproductive age screened for cervical cancer	103	150	42	
Rural health infrastructure development	New dispensaries constructed	No. of new dispensaries constructed and operationalized		-	18	
	Nurses Recruited	No of nurses recruited		-	114	
County Referral Hospital	Provision of specialized curative diagnostic interventions	No. of level 4 health facilities with X-rays services	2	1	3	
Health centres and Dispensaries	Provision of essential health services	No. of under 5 years treated/managed for diarrheal diseases	33,656	46,389	43,664	
		No. of outpatient cases with mental health conditions	880	744	828	
Youth, Sport, Tourism, Culture, Gender and Social Services						
Tourism Promotion and Marketing	Tourist attraction sites identified, secured and documented	No. of tourist attraction sites identified	20	5	-	Covid -19 outbreak affected implementation of departmental programs Inadequate funding and challenges on implementation of ward specific projects and activities
	One(1) Tourist circuit established	A county tourist circuit established	0	1	0	
Youth Empowerment	Youth Empowerment centres Equipped and Operationalized	No of New Youth Empowerment Centres in operation	-	4	4	
	Talents Nutured	No. of youths with talents nurtured	115	120	-	
	Gender mainstreaming and social protection	No. of sensitization forums held	0	4	4	
Sports Training and Competitions.	Football tournaments held	No of tournaments held	22	4	-	
	Athletics competitions held.	No. of competitions organized	3	7	-	
	Sports Officials Trained	No. of officials trained	100	100		

2.3 Analysis of Capital & Non-Capital Projects for FY 2019/2020

A summary of the analysis of Capital & Non-Capital projects for the FY 2019/20 is provided in Annex 13.

2.4 Payments of Grants, Benefits and Subsidies

Table 5: Grants, Benefits and Subsidies

Type of Payment	Budgeted Amount	Actual Amount Paid	No. of Beneficiaries	Remarks
Bursary Fund	410,000,000	410,000,000	31,266	Bursary fund increased in supplementary budget.
Cooperative Development Fund	50,000,000	-	-	Fund Regulations had not been finalized by the close of the year.

2.5 Challenges Experienced During Implementation of Previous ADP

- Covid 19 outbreak affected revenue collection and implementation of various development projects and programmes;
- Inadequate funding to all County departments and huge pending bills inherited;
- Inadequate policies, legislations and regulations to support implementation of programmes and projects in the County Integrated Development Plan/ Governor's manifesto;
- Delay in disbursement of the equitable share of revenue raised nationally by the National Treasury; Conditional grants were also released very late in the year.
- Delay in preparation of bills of quantities and hence delay in procurement process. This affected timely implementation of projects;
- High wage bill and lack of staff promotions in most county departments. This affects staff productivity and morale; Ageing workforce is also a challenge in the department of Agriculture, Veterinary & Water;
- Labour based projects were not implemented due to low capacity in implementing departments on community participation in procurement and delayed release of funds
- Inadequate utility vehicles for the departments of Finance, Health, Roads, Trade, Tourism, Water and Special Programmes;
- Several changes in the supplementary budgets affected planned priorities
- Lack of enough road making equipment (dozers, excavators, graders, tippers and roller)
- Lack of enough agriculture and livestock technical staff delayed provision of technical services. Ageing workforce is a challenge in the department of Agriculture, Veterinary & Water;

- Low M&E capacities in line departments;
- Inadequate technical staff in the Department of Lands and Urban Development and Weights and Measures section in the Department of Trade;
- Limited financial and technical abilities of contractors and
- Climate change remains a challenge in the county.

2.6 Lessons Learnt and Recommendations

- a) Due to inadequate budgetary allocations, resource mobilization and partner coordination should be strengthened across all departments.
- b) There is need to complete the remaining Sector Plans for departments.
- c) Carry out staff rationalization and staggered promotion of staff. There is also need to undertake succession planning & management in Water, Agriculture, Veterinary & Livestock departments.
- d) Procurement processes and bills of quantities preparation should start in the first quarter of the financial year to avoid late implementation of projects.
- e) There is need to enhance training of supply chain management officers and county officers on E-sourcing, tender document preparation, specifications development, tender evaluation, procurement tender documents preparation and asset disposal. Local Suppliers also need training on e-procurement.
- f) More Staff capacity building to be conducted to all cadres on key areas: Performance Contracting, Performance Appraisals, Training Needs Assessments – TNAs and succession planning and Rapid Results Initiative RRI.
- g) Planning & M&E units should be operationalized in all the departments in the county.
- h) Training should be conducted on implementation of labour based projects through community committees

CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1 Introduction

This chapter presents sector and sub-sector strategic priorities, programmes and projects for the Fiscal Year 2021/2022. It also includes key performance indicators and the overall resource requirement in the ADP.

3.2 Department of Education and Technical Training

3.2.1 Subsector Vision

Literate and skilled population for county social, economic, and political development

3.2.2 Subsector Mission

To provide, promote, coordinate pre-primary education and vocational training while embracing technology to mould individuals into competent and responsible citizens.

3.2.3 Key Statistics for the Sub-sector

Pre-School Education

There are 1,057 pre-primary centres in the county with 1,240 ECD teachers. ECDE enrolment currently stands at 80,124 giving teacher pupil ratio of 1:64. This enrolment represents approximately 71 percent of the total eligible number of ECD school age children (between 4-7 years). The increased enrolment is contributed by feeding program, reduced walking distance, employment of more teachers and increased community involvement and participation on education.

Priority areas under early childhood development and education will include construction of additional classrooms, training of ECD teachers, and provision of school feeding programme, provision of teaching-learning materials and installation of water tanks to ECDE schools.

Vocational Training Centres

There are eight (8) Vocational training centres (VTCs) in the County namely; Kapenguria, Chepareria, Ortum, Sigor, Sina, Kodich and (Alale and Chepolet, which are due for operationalization). Combined enrolment in county VTCs stood at 1,095 as at October 2019; presenting an increase of 86.2 % from the 2017. There is still need for the county to put up more vocational training centres, especially in expansive wards with high population to increase access and equity.

Adult Education

West Pokot county has low literacy level of 32% compared to the national literacy level of 62%. These people are limited in their operations due to illiteracy. Adult education literacy should be a part of many approaches to reducing poverty as multiple initiatives needed to lift people out of poverty.

Table 6; Adult and Continuing Education Enrolment

SUB-COUNTY	WARD	ENROLMENT		
		MALE	FEMALE	TOTAL
West-Pokot	6	1168	1577	2746
South Pokot	2	227	612	839
North Pokot	6	1935	1533	3468
Central Pokot	4	705	969	1674
Kipkomo	2	336	692	1028
TOTAL		4,371	5,383	9,755

Source: County Adult Education office,(2020) Kapenguria

From the above data, the enrolment is still low given that the illiteracy rate is above 65 per cent. This hinders the county's goal of reducing adult illiteracy as an approach in curbing absolute poverty. Similarly, there is a wide disparity in enrolment distribution among the sub counties with North Pokot having the highest enrolment and Pokot South having the lowest enrollment.

3.2.4 Sub-Sector Development Needs, Priorities and Strategies

Table 7: Development Needs, Priorities and Strategies for Education and Technical Training

Programme	Development Needs/Challenges	Priorities/Strategies
ECDE	<ul style="list-style-type: none"> • Inadequate ECDE classrooms, ECDE latrines and clean water • Inadequate ECDE instructional materials • ECDE feeding program • Inadequate ward coordinators • Training 	<ul style="list-style-type: none"> • Additional 100 ECDE classrooms • 200 ECDE latrines • Provide 300 water tanks(5,000L) • Provide ECDE instructional material • Provision of ECDE feeding program • Train ECDE teachers on CBC • ECDE staff development
VTCs	<ul style="list-style-type: none"> • Infrastructure improvements of VTCs • Establishment of new VTCs • Inadequate training equipment's and materials • Youth grandaunt's empowerment • Increase enrolment in VTC 	<ul style="list-style-type: none"> • Rehabilitation of 6 VTC • Construct 1 new VTCs • Provide equipment and training materials • Provision of business startup kits • Sensitization campaigns and branding of new VTCs
Adult	<ul style="list-style-type: none"> • Reduce illiteracy rate 	<ul style="list-style-type: none"> • Adult education sensitization

Education	<ul style="list-style-type: none"> Inadequate teaching/learning materials 	<ul style="list-style-type: none"> campaigns Provision of teaching learning materials to 272 adult centers
Bursary Fund	<ul style="list-style-type: none"> Unresponsive data capture system High bursary demand 	<ul style="list-style-type: none"> Provision of computers Development and implementation of effective and efficient data system Reaching out to partners for support

3.2.5 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 8: Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
i.	Climate Change	<ul style="list-style-type: none"> Tree planting in ECDE and VTCs centers county wide Training of community members
ii.	Gender, Youth and Persons with Disability	<ul style="list-style-type: none"> 30 percent of the contracts User friendly infrastructure
iii.	Ending Drought Emergencies	<ul style="list-style-type: none"> Parents capacity building
iv.	Disaster Risk Management	<ul style="list-style-type: none"> Training of the community
v.	HIV/AIDs	<ul style="list-style-type: none"> Community sensitization

3.2.6 Sub-sector Key Stakeholders

Table 9: Key Stakeholders

	Stakeholder	Role
1.	K-YES (USAID)	<ul style="list-style-type: none"> Trainings Trainee industrial placements
2.	World vision	<ul style="list-style-type: none"> Infrastructure development Fee payments/subsidies Star up kits Trainings
3.	FAO	<ul style="list-style-type: none"> Training of staff
4.	KCB Bank	<ul style="list-style-type: none"> Tujiajiri programme
5.	YANGAT	<ul style="list-style-type: none"> Building of school Training of teachers
6.	Equity Bank	<ul style="list-style-type: none"> Provision of scholarships (Wings to fly program)
7.	KENGEN	<ul style="list-style-type: none"> Sponsorship of students in secondary education
8.	ACK (Anglican Church of Kenya)	<ul style="list-style-type: none"> Provision of scholarships for secondary schools and Vocational training
9.	Friends of Calorey Café	<ul style="list-style-type: none"> Infrastructure and Education/training support

3.2.6 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 1.

3.3 Department of Health, Sanitation and Emergency Services

3.3.1 Sector Vision

A disease free community

3.3.2 Sector Mission

To build a well-established progressive, responsive, affordable and sustainable technologically driven, accessible and client centered health system for accelerated attainment of the highest standards of health for all West Pokot residents.

3.3.3 Sector Development Needs, Priorities and Strategies

Table 10: Development Needs, Priorities and Strategies

Programme	Development Needs/Challenges	Priorities/Strategies
General administration, planning and support services	<ul style="list-style-type: none"> • Adequate and motivated workforce • Provision of social protection to 10,000 households through NHIF • Provision of office space to health management teams • Provision of logistical support to health management teams • Inadequate budgetary support • Inadequate referral mechanism 	<ul style="list-style-type: none"> • Employment of contracted staff to bolster the numbers • Timely promotion of staff • Support for human resource development through in service training • Purchase of utility vehicles for support supervision • Development of a resource mobilization strategy • Purchase of additional ambulances for referral
Curative and rehabilitative health	<ul style="list-style-type: none"> • Increase physical access to health services by construction of new and equipping existing health 	<ul style="list-style-type: none"> • Collaboration with the members of the county assembly on departmental priorities

	<p>facilities</p> <ul style="list-style-type: none"> • Streamlining of the supply chain for essential commodities • Expansion of the range of services available to include MRI, construction of new wards • Strengthening of referral system through purchase of ambulances • Leveraging on ICT through telemedicine thereby making up for missing specialists • Major Challenge- the new facilities are too many and this has led to an acute shortage of staff and a ballooning wage bill 	<ul style="list-style-type: none"> • Capacity building of staff on critical care and logistics management • Completion of MRI in KCRH • Purchase of more ambulances • Completion of the equalization fund projects in the health sector
Preventive and promotive health	<ul style="list-style-type: none"> • Support for community involvement through community strategy. In particular through increasing community units, setting up Income generating activities (IGAs) CHVs and paying them a stipend in line with the governor’s manifesto • Eradication of open defecation through community led total sanitation (CLTS). This should reduce the incidence of diarrheal 	<ul style="list-style-type: none"> • Strengthen collaboration with partners such as UNICEF • Capacity building of staff on CLTS and community strategy • Involvement of CHVs in sector campaigns • Roll out of the baby friendly community initiative (BFCI) and the baby friendly hospital initiative (BFHI)

	<p>diseases a leading cause of morbidity in the county</p> <ul style="list-style-type: none"> • Upscaling maternal, infant and young child nutrition (MIYCN) and nutrition sensitive programs and collaboration in the county • Upscaling of reproductive, maternal, newborn and adolescent health (RMNCAH) • Provision of support for the expanded program for immunization, disease surveillance and HIV/AIDS • Major challenge- Inadequate budgetary support 	<ul style="list-style-type: none"> • Strengthening of the county nutrition stakeholder forums • Capacity building of staff on RMNCAH, high impact nutrition intervention (HINI) and MIYCN • Conducting of integrated outreaches • Increasing the number of ART and EMR sites • Strengthening health promotion or ACSM activities
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3.3.4 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 11: Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
i.	Climate Change	Adoption of solar power and water harvesting in all health facilities
ii.	Gender, Youth and Persons with Disability ,	Provision of youth friendly services and setting up of drop in centers in Makutano
iii.	Ending Drought Emergencies	Improving community resilience through irrigation schemes
iv.	Disaster Risk Management	Capacity building of staff on disaster management and setting aside of
v.	HIV/AIDs	Strengthening the implementation of the 90:90;90 strategy

		i.e identification of 90% of those infected , linking 90% of those found positive to care and treatment and ensuring that 90% of those on treatment are virally suppressed
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3.3.5 Sector Key Stakeholders

Table 12: Key Stakeholders

	Stakeholder	Role
10.	Education	Health promotion - health clubs, school feeding and deworming program, disease surveillance/ active case finding - TB
11.	Agriculture	Nutrition sensitive programming, diet diversification, kitchen garden expansion
12.	Ampath plus	HIV/AIDS care and treatment
13.	Palladium	Health information management system- Roll out of EMR across ART sites
14.	Nephak	HIV/AIDS- Key populations programming
15.	ESHE	Family planning
16.	Action Against Hunger (AAH)	Nutrition programming, WASH
17.	Unicef	Immunization, Nutrition, WASH/ CLTS, disease surveillance
18.	Amref Health Africa	TB- active case finding
19.	Fred Hollows Foundation	Trachoma eradication/ eye health
20.	Kenya red cross	Immunization , WASH
21.	World Vision	Immunization, WASH
22.	Ministry of Health	Nutrition, HIV/AIDS, TB, Malaria , Condom Programming
23.	PSI Kenya	Malaria and condom programming

3.3.6 Sector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 2.

3.4 Department of Public Service Management, ICT & Devolved Units

3.4.1 Subsector Vision

A leader in provision, management and development of competent human resources

3.4.2 Subsector Mission

To transform the county public service to be professional, efficient and effective for the realization of county development goals.

3.4.3 Sub-Sector Development Needs, Priorities and Strategies

Table 13: Development Needs, Priorities and Strategies for Department of Public Service Management, ICT & Devolved Units

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
Field Administration	<ul style="list-style-type: none"> • Equipping of sub county and ward offices • Completion of sub county and ward offices, • Purchase of sub county vehicles • Uniforms for Sub County and ward administrators. 	<ul style="list-style-type: none"> • Uniforms for sub county, ward and village administrators. • Completion of ward and sub county offices • Equipping of ward and sub county offices • Purchase of Sub county vehicles and motor bikes for ward administrators.
Security and Law Enforcement	<ul style="list-style-type: none"> • Uniforms (Working dress and ceremonials) • Security and communication gadgets. • VIP Lounge equipment's and mobile toilets • Purchase of security patrol vehicle • Batons, hand cuffs 	<ul style="list-style-type: none"> • Uniforms (Working dress and ceremonials) • Security and communication gadgets. • VIP Lounge equipment's and mobile toilets • Purchase of security patrol vehicle

Communication	<ul style="list-style-type: none"> • Purchase of High quality cameras and stands • County Documentary and County Profile • Purchase of a motor bike • Purchase of County drone • Purchase of android Phones • Carrier bags 	<ul style="list-style-type: none"> • Purchase of High quality cameras and stands • County Documentary and County Profile • Purchase of a motor bike • Purchase of County drone • Purchase of android Phones • Carrier bags
ICT	<ul style="list-style-type: none"> • Upgrade of county website • Upgrading network connectivity • Upgrade of ICT infrastructure • Equipping of ICT centers • Electronic big led screen • Weekly and Monthly newsletters • Ajira program 	<ul style="list-style-type: none"> • Upgrade of county website • Upgrade of ICT infrastructure • Equipping of ICT centers • Electronic big led screen • Weekly and Monthly newsletters • Ajira program
HR	<ul style="list-style-type: none"> • -Biometric login and logout system • -Office furniture and equipment's • -Official staff Badges • Photocopy machine 	<ul style="list-style-type: none"> • Biometric login and logout system • Office furniture and equipment's • Official staff Badges
Disaster and emergency response	<ul style="list-style-type: none"> • We need vehicle to respond to emergencies. • Store for non-food and food items • Lightening arrestors • Cameras • Desktop computer and printer 	<ul style="list-style-type: none"> • We need vehicle to respond to emergencies. • Store for non-food and food items • Lightening arrestors • Cameras • Desktop computer and printer
Peace	<ul style="list-style-type: none"> • Office furniture and equipment's • Office vehicle • Cameras • Desktop computer and 	<ul style="list-style-type: none"> • Office furniture and equipment's • Office vehicle • Cameras • Desktop Computer and

	printer	printer
Records	<ul style="list-style-type: none"> • Files and folders • Cabinets • One desktop computer 	<ul style="list-style-type: none"> • Files and folders • Cabinets • One desktop computer
Transport services	<ul style="list-style-type: none"> • Files and Folder • 4 Laptops • 2 desktops and Printer • Renovation/Equipping of County vehicle maintenance unit • County vehicles and motorbikes branding and Tracking 	<ul style="list-style-type: none"> • Files and Folder • 4 Laptops • 2 desktops and Printer • Renovation/Equipping of County vehicle maintenance unit • County vehicles and motorbikes branding and Tracking
General administration	<ul style="list-style-type: none"> • Renovation and furnishing of Governors office. • Purchase of Motor Vehicle 	<ul style="list-style-type: none"> • Renovation and furnishing of Governors office. • Purchase of Motor Vehicle

3.4.4 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 14: Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
i.	Climate Change	Mainstreaming climate issues and indicators into ward development plans, budget & monitoring & Evaluation
ii.	Gender, Youth and Persons with Disability	Provide 30% of tenders to the Women, Youth and Persons with Disability
iii.	Ending Drought Emergencies	Prioritization of Ending drought emergencies interventions in the sector
iv.	Disaster Risk Management	Organize a county forum to sensitize on mainstreaming DRM
v.	HIV/AIDs	Disseminate information on HIV/AIDs to staff and displaying of posters in the offices

3.4.5 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 3.

3.5 Department of Public Works, Transport & Infrastructure

3.5.1 Subsector Vision

To be a first-class County in maintenance and construction of roads, bridges, buildings and safe transport systems.

3.5.2 Subsector Mission.

To provide reliable infrastructure through construction, rehabilitation of roads, bridges and offer quality technical services for sustainable socio- economic development.

3.5.3 Key Statistics for the Sub-sector

The road network in the County is predominantly earth and gravel surface which makes up 87 percent of the road network. The gravel surface roads cover a distance of 349 km while the earth surface roads cover 697 km. The total length of bitumen surface (tarmac) road is 151 km.. A rugged and hilly terrain within the county poses another challenge in road connectivity. The county has no rail network, ports and airports. The airstrips are inactive.

3.5.4 Subsector Development Needs, Priorities and Strategies

Table 15: Priorities and Strategies for Department of Public Works, Transport & Infrastructure

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
Roads	Increase supervision of road projects	Hire more supervisory staff
Public works	Use of local available materials	Build and equip materials laboratory
Transport	Inadequate road construction equipment	Buy and maintain road construction equipment

3.5.5 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 16: Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
i.	Climate Change	Working during dry season
ii.	Gender, Youth and Persons with Disability ,	Setting aside 30% of projects to this group Provide ramps
iii.	Ending Drought Emergencies	Opening up and maintaining new roads in drought prone areas
iv.	Disaster Risk Management	Hire of new staff trained on disaster management
v.	HIV/AIDs	Sensitizing workers on HIV/AIDs and installing condoms dispensers at strategic points.

3.5.6 Sub-Sector Key Stakeholders

Table 17: Key Stakeholders

	Stakeholder	Role
	KeRRA	Improve and maintain road network under their mandate throughout the county
	KeNHA	Improve and maintain Nation trunk roads (classes ABC)

	KURA	Maintain and Improve urban roads
	KWS	Maintain roads in the national game reserve

3.5.6 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 4.

3.6 Department of Trade, Investment & Cooperative Development

3.6.1 Subsector Vision

The preferred commercial hub for competitive and sustainable industrial and Enterprise sector

3.6.2 Subsector Mission

To facilitate access to Market through Development and Promotion of Commerce, creation of an enabling environment, for a vibrant globally competitive, sustainable and innovative commercial and industrial Enterprises

3.6.3 Key Statistics for the Sub-sector

There are several markets in the county. The main ones are Kapenguria in West Pokot Sub-County and Chepareria in Pokot South Sub-County. Other Market Centres include: Ortum, Kabichbich, Sigor, Lomut, Chesezon, Kacheliba, Orolwo, Sarmach, Cheptuya, Kanyarkwat, Serewo, Kiwawa, Kamelei, Kasei, Tamkal, Nyangaita, Orwa, Sina, Tapach, Kamketo, Kachemogen, Kapsangar, Chepkono, Kaptabuk, kapsait, Chepkondol, Sebit, Kodich, Konyao, and Alale. There are no industrial parks in the county. There are also no major industries processing finished products.

The County has 83 registered cooperative societies. However, only 36 are active. The rest are either dormant or have collapsed/bee liquidated. The societies are distributed as follows: North Pokot has 7, West Pokot 36, Central Pokot 6 and South Pokot 29. The active cooperatives deal with a variety of activities which include marketing, savings, consumers and housing, mining, multipurpose and unions. SACCOs have enormous potential to mobilize additional savings and to provide credit, especially to sections of the population that do not use banking services and the low income groups

3.6.4 Sub-Sector Development Needs, Priorities and Strategies

Table 18: Development Needs, Priorities and Strategies for Department of Trade, Investment & Cooperative Development

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
Trade	Unfair trade practices	Enforce trading guidelines and regulations.
Weight & measures	Consumer exploitation	Routine inspections and statutory visits to trade premises to verify weighing machines accuracy
Industry	Limited processing unit set up	More funds to be allocated for the construction of processing units.

Co-operative development	Low cooperative membership	Recruitment of new members
Co-operative audit	Piling audit arrears Inadequate budget allocation	Enforce cooperate audit statutory regulations on annual audit report preparations. Need for additional funds

3.6.5 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 19: Mainstreaming Crosscutting Issues/Green Economy Considerations

	Issue	Adaptation/Mitigation Measures
i.	Climate Change	<ul style="list-style-type: none"> All projects implemented by the department are NEMA approved/compliant
ii.	Gender, Youth and Persons with Disability ,	<ul style="list-style-type: none"> Accessibility to trade offices to PWDs In terms of gender ratio, staff working in the department should be 50/50 Award of tenders considers gender, youth and PWDs
iii.	Ending Drought Emergencies	<ul style="list-style-type: none"> Through development of industries, SMEs, mining and oil exploration, the department aims at mitigating the effects of droughts and emergencies
iv.	Disaster Risk Management	<ul style="list-style-type: none"> Establishment of complain receipt and mitigation measures\ Continuous assessment of projects to establish risks and how it can be mitigated
v.	HIV/AIDs	<ul style="list-style-type: none"> Inclusive programming of people living/affected with HIV/AIDS Awareness creation on the effect of HIV/AIDS through departmental outreach programme Award of tenders is NOT discriminatory of people living with HIV/AIDS

3.6.6 Sub-Sector Key Stakeholders

Table 20: Key Stakeholders

	Stakeholder	Role
i.	Kenya National Chambers of Commerce & Industry	<ul style="list-style-type: none"> To coordinate SMEs in the county
ii.	County Cooperative Development Committee	<ul style="list-style-type: none"> Provide advisory opinion to cooperators Take lead on promotion of international Cooperative Day
iii.	West Pokot County Investors	<ul style="list-style-type: none"> Put their resources in the county
iv.	Co-operative Societies	<ul style="list-style-type: none"> Marketing of farm produce, value addition, training of co-operatives/ offering saving and credit services
v.	KENINVEST	<ul style="list-style-type: none"> It links the county with both internal and external markets

vi.	World Bank	<ul style="list-style-type: none"> • Funding of development projects
vii.	USAID	<ul style="list-style-type: none"> • Capacity building training and technical support to SMEs
viii.	KIE	<ul style="list-style-type: none"> • Resource mapping
ix.	KPCU	<ul style="list-style-type: none"> • Marketing of farmers coffee berries
x.	P.B.K(Pyrethrum Board of Kenya)	<ul style="list-style-type: none"> • Marketing of farmers pyrethrum
xi.	New K.C.C(Kenya Co-operative Creameries)	<ul style="list-style-type: none"> • Marketing of famers milk
xii.	KFS (Kenya Forest Service)	<ul style="list-style-type: none"> • Forest conservation
xiii.	CIC	<ul style="list-style-type: none"> • Offer insurance services to co-operative societies
xiv.	CABESI	<ul style="list-style-type: none"> • Buy farmers Honey and Honey Products
xv.	KPLC/REA	<ul style="list-style-type: none"> • Provision of electricity

3.6.6 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 5.

3.7 Department of Lands, Housing, Physical Planning and Urban Development

3.7.1 Subsector Vision

A competitive organization in sustainable management of land, urban development and the built environment in West Pokot County

3.7.2 Subsector Mission

To facilitate efficient land management, urban development, access to adequate and affordable housing, social and physical infrastructure for the development of the County.

3.7.3 Key Statistics for the Sub-sector

3.7.3.1 Housing Types

The main housing types in the county are grass thatched houses, semi-permanent and permanent houses. In overall, there are 88,026 grass thatched houses, 5,129 permanent and semi-permanent houses mainly found in the urban/town centres. Traditional manyattas are found in some parts of Pokot North and Pokot Central Sub-Counties. The county housing sector is characterized by inadequacy of affordable and decent housing, low investment, extensive and inappropriate dwelling units.

3.7.3.2 Land and Land use

Land ownership in the county is under public, private and community. Public land consist of schools, hospitals, forests, cattle dips, holding grounds for livestock among others. Private land category is classified into registered land to individuals (absolute ownership), land leased to individuals and companies by county and national governments while community land category consist of all the unregistered land which is held in trust by the county government. They are in form of group ranches and community shrines.

3.7.3.3 Percentage of land with title deeds

An estimated 80 and 90 per cent of land in West Pokot and Pokot South sub counties have title deeds. Land Adjudication is currently ongoing in Pokot Central while nearly all land in North Pokot does not have title deeds as it is communally owned. In total, less than 40 percent of the farmers in the county have title deeds.

3.7.3.4 Incidence of landlessness

Land in the county is largely communally owned. As a result, cases of landlessness are minimal. The county government will work towards land reforms that address the needs of specific groups including women, widows, orphans, and persons with disabilities. Land reforms are geared towards holistic management and participatory governance of this critical resource so as to create a foundation for the implementation of projects identified in the integrated plan.

3.7.4 Sub-Sector Development Needs, Priorities and Strategies

Table 21: Development Needs, Priorities and Strategies for Department of Lands, Housing, Physical Planning and Urban Development

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
ADMINISTRATION		
	<ul style="list-style-type: none"> • Completion of perimeter wall at Ardhi House • Field vehicles • Car park, Landscaping (Ardhi House) 	<ul style="list-style-type: none"> • Constructing the perimeter wall, Ardhi House • Acquiring field vehicles • Constructing car park and doing Landscaping at Ardhi house
KAPENGURIA MUNICIPALITY		
	<ul style="list-style-type: none"> • Parking bays in Makutano • Street lights /security lights • Inventory of plots within the municipality • Municipal Integrated Development plan • Storied market block • Fresh produce markets • Public toilets 	<ul style="list-style-type: none"> • Constructing Parking bays in Makutano town • Installing street/security lights within the municipality • Taking inventory of plots within the municipality • Preparing the Municipality Integrated Development plan • Constructing Storied market block in Makutano • Constructing Fresh produce Market in siyoi, Keringet, Murkwijit. • Constructing public toilets within municipality

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
	<ul style="list-style-type: none"> • Municipality Greening • Dumpsites • Tarmack and open up access roads • Storm water drainage system. • Modern refuse trucks • Shovel truck for refuse collection • Animal holding ground • Signage • Local Physical Development Plans • Part Development plans • Subdivision schemes • Fire control station • Title deeds for public land • Land for cemetery 	<ul style="list-style-type: none"> • Beautification of the Municipality with flowers, trees, etc • Procuring land for and setting up dumpsites within the municipality • Tarmacking and opening of access roads • Construction of drainage system • Purchase of truck • Purchase of shovel • Purchase of land • Erecting the signage • Preparation of Local Physical Development Plans • Preparation of Part Development Plans • Preparation of subdivision schemes • Setting up of fire station • Acquisition of title deeds • Acquisition of land
URBAN DEVELOPMENT		
	<ul style="list-style-type: none"> • Street lights in urban centers • Inventory of plots • Tarmack and open up of roads • Parking bays • Public toilets • Greening of urban centers • Land for dumpsites • Storm water drainage system. • Modern refuse trucks • Shovel truck for refuse collection • Animal holding ground • Signage 	<ul style="list-style-type: none"> • Installation of street lights • Taking inventory • Tarmacking and opening up of roads • Construction of parking bays • Construction of toilets • Beautification by flowers and trees • Purchasing land and setting up dumpsites • Construction of drainage system • Purchase of truck • Purchase of shovel • Purchase of land • Erecting the signage

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
	<ul style="list-style-type: none"> Local Physical Development Plans Part Development plans Storied market block Fresh produce markets 	<ul style="list-style-type: none"> Preparation of Local Physical Development Plans Preparation of Part Development Plans Construction of market block Construction of markets
PHYSICAL PLANNING		
	<ul style="list-style-type: none"> Local Physical Development Plans Spatial plan Part Development Plans Subdivision Schemes Title Deeds GIS Lab Laptops 	<ul style="list-style-type: none"> Preparation of Local Physical development plans Preparation of spatial plan Preparation of Part Development Plans Preparation of subdivision schemes Acquisition of title deeds for public land Establish GIS lab Purchase of laptops
SURVEY		
	<ul style="list-style-type: none"> Maps Survey Equipment Trust Land and Group Ranches Settlement Schemes Office Laptops 	<ul style="list-style-type: none"> Digitization of maps Cadastral survey Purchase of survey equipment Land subdivision of group ranches and demarcation of trust land Documentation of settlement schemes Purchase of laptops
HOUSING		
	<ul style="list-style-type: none"> Houses Slums Appropriate Building Technology(ABT) centre 	<ul style="list-style-type: none"> Construction of housing units Slum upgrading in Kapenguria municipality Establishment of Appropriate Building Technology(ABT) centre
LAND ADMINISTRATION		

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
	<ul style="list-style-type: none"> • Lands Registry • Land Records • Land Control Boards 	<ul style="list-style-type: none"> • Establishment of Lands Registry • Digitization of records • Establishment of land control boards

3.7.5 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 22: Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
i.	Climate Change	Greening Urban Centres by planting trees and flowers
ii.	Gender, Youth and Persons with Disability	Empowerment through creation of job opportunities and tenders
iii.	Ending Drought Emergencies	Fire control
iv.	Disaster Risk Management	Fire control stations
v.	HIV/AIDs	Awareness creation

3.7.6 Sub-Sector Key Stakeholders

Table 23: Key Stakeholders

	Stakeholder	Role
i.	World Bank	Provision of institutional & development Grants to Kapenguria Municipality
ii.	FAO	Technical Support to Lands Ministry

3.7.6 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 6

3.8 Department of Pastoral Economy

3.8.1 Subsector Vision

To be the leading sub sector in protection of animal health, livestock and fishery productivity

3.8.2 Subsector Mission

To promote livestock production through value addition enhanced productivity and sustainable development of fisheries

3.8.3 Key Statistics for the Sub-sector

The main livestock breeds in the county are the indigenous cattle (Zebu), sheep, goats, poultry and donkeys. Also introduced to the county are the dairy cattle, camels, Sahiwal cattle, Galla goats, dairy goats, dorper sheep, exotic poultry and rabbits.

In terms of estimated population, there are 789,300 indigenous cattle, 74,500 dairy cattle, 200 sahiwal cattle, 634,355 indigenous goats, 6,000 galla goats, 400 dairy goats, 529,376 indigenous sheep, 95,550 wool sheep, 4,000 dorper sheep, 533,000 indigenous poultry, 55,980 exotic poultry, 35,271 camels and 41,943 donkeys. These livestock types and breeds are distributed in all the four sub-counties in varied numbers depending on the climatic conditions and rate of adoption of introduced breeds.

The estimated annual milk production for West Pokot County is 6,000,000 litres valued at KSh.200, 000,000. Most of this milk is sold through cooperatives' which collect the milk in their milk coolers. Currently, there are fourteen (14) milk coolers most of them in Lelan and Tapach wards. Apart from milk, meat is another important product whose production is estimated at 4,140,000 kg valued at KSh. 750,950,000 per year. This is meat from animals slaughtered in butcheries within the county. Most of the livestock are sold as live animals to places outside West Pokot County. Such destinations include Western Kenya, Trans-Nzoia, Uasin-Gishu, Nakuru, Maimahu, Nairobi and Mombasa. From the local butcheries, about 5,000 hides and 50,000 sheep and goat skins are produced per year.

3.8.3.1 Livestock Facilities

Livestock facilities in the county include office blocks, livestock improvement centres, Livestock holding grounds, hay sheds, cattle dips, metallic crushes and veterinary laboratories.

There are seven livestock holding grounds in the county namely: Kacheliba, Pkopoch, Keringet, Kabichbich, Nasukuta, Runo and Lotongot. Other lands meant for livestock breeding camps, livestock water pans and grazing demonstrations were Kitelakapel, Kongelai, Kanyikeny, Nasokol, school for the blind, kishaunet and Murpus. Most of these are dormant and therefore need to be revived or rehabilitated for better livestock productivity. For example Kanyikeny has been earmarked for Beekeeping Research Centre and Kitelakapel for Pasture production, livestock breeding and Nasukuta should be upgraded to into a Pastoral Training

Centre. Among the holding grounds under use are Nasukuta, Keringet and Pkopoch. Nasukuta hosts a livestock improvement centre and an export slaughter house, while Keringet hosts an agricultural training centre currently proposed to be university. Pkopoch hosts a pasture plot and hay store together with a county hotel under construction.

3.8.3.2 Ranching

There are no commercial ranches in the county. Group ranches have become dormant and are some are currently undergoing sub-division into individual parcels. There is need to encourage pastoralists to embrace ranching as a sustainable form of livelihood as opposed to currently practiced pastoralism.

3.8.3.3 Apiculture

Bee-keeping is an old practice among the West Pokot residents. Livestock department has continued to promote apiculture with emphasis on use of modern hives and equipment. There are about 149,478 bee hives producing approximately 1,196,000 kg of honey and 119,600 kg of wax annually. Most beekeepers sell their honey in crude form to traders within and outside the county. The main honey buyers within the county are CABESI in Kapenguria, Kodich Beekeepers' Co-operative Society, Kitelakapel Cooperative Society and Kerio Valley Development Authority. These buyers process or semi-refine the honey before marketing

3.8.4 Sub-Sector Development Needs, Priorities and Strategies

Table 24: Development Needs, Priorities and Strategies for Department of Pastoral Economy

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
Livestock production and range management	<p>Poor livestock breeds</p> <p>Inadequate livestock feeds & water</p> <p>Denuded land inadequate dissemination of Livestock technologies</p> <p>Poor livestock marketing</p> <p>Underutilized and encroached holding</p> <p>Inadequate office space grounds</p>	<p>Enhance livestock breeding</p> <p>-Develop strategic feed reserves</p> <p>- Develop water structures</p> <p>-Carry out reseedling</p> <p>-Strengthen extension services</p> <p>-Improve livestock marketing</p> <p>-Construct sale yards</p> <p>-Rehabilitate holding grounds</p> <p>-Re-survey and process titles for holding grounds</p> <p>Construct and equip ward and sub-county offices</p>

Nasukuta Livestock Improvement Centre	Poor infrastructure Inadequate livestock feeds, water and drugs Inbreeding Inadequate farm machinery	Construction of adequate structures & provision of electricity Provide adequate funds - for pasture/fodder production and conservation and purchase of other commercial feeds and drugs Regular change of breeding stock Procure tractors with farm implements, lorry and vehicle
Nasukuta Export Slaughterhouse	Incomplete construction Not yet fully equipped Not yet operationaal	Complete construction Fully equip Operationalize
Dairy Directorate	Inadequate dairy animals Poor breeds	To purchase quality dairy heifers To purchase A I equipment and seed Strengthen AI services
Livestock disease control & management (Veterinary)	Frequent disease out breaks Inadequate dissemination of vet information Inadequate equipment Low adaptation of technologies by farmers	Conduct frequent disease surveillance Recruit more staff Purchase more equipment Strengthen veterinary services
Fisheries development & management	Inadequate equipment Low adoption of fish farming technologies by farmers Low purchasing power to purchase fish farming inputs Poor quality seeds	Provide adequate funds Recruit more staff Capacity building of farmers - provision of subsidy and linking with financial institutions Equip & operationalize county fish hatchery

3.8.5 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
i.	Climate Change	Pasture/fodder development, integrated Pest Management, diversification of livestock keeping

ii.	Gender, Youth and Persons with Disability ,	-Introduction of gender-and people with disability-sensitive enterprises & technologies -Adopt 30% procurement requirement on contracts
iii.	Ending Drought Emergencies	-Pasture & fodder development -Introduce drought tolerant breeds -Livestock disease control -Capacity built farmers
iv.	Disaster Risk Management	-Livestock disease control -Capacity built farmers
v.	HIV/AIDs/COVID-19	Capacity building

3.8.6 Sub-Sector Key Stakeholders

	Stakeholder	Role
	RPLRP	<ul style="list-style-type: none"> • Construction of sales yard • Pasture development • Disease control & prevention • Capacity building • Water for livestock • Emergency interventions
	DRSLP	<ul style="list-style-type: none"> • Construction of sales yard • Pasture development • Disease control & prevention • Capacity building • Water for livestock
	NDMA	<ul style="list-style-type: none"> • Carry out Long & Short Rains Assessment • Convene County Steering Committee Meetings • Emergency interventions
	ASDSP	<ul style="list-style-type: none"> • Capacity building • Value chain development
	KCSAP	<ul style="list-style-type: none"> • Support for community projects • Support county sub-projects

		<ul style="list-style-type: none"> • Support extension services along selected value chains
	ACF	<ul style="list-style-type: none"> • Support livestock disease control and surveillance
	ADS	<ul style="list-style-type: none"> • Support disease control and surveillance
	FAO	<ul style="list-style-type: none"> • Support disease control • Provide supplementary feeds
	CLMC	<ul style="list-style-type: none"> • Support livestock marketing
	Farmers Cooperatives	<ul style="list-style-type: none"> • Production & marketing livestock/ livestock products • Provide capital to farmers in form of loans

3.8.6 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 7.

3.9 Department of Tourism, Culture, Sports and Social Services

3.9.1 Sub-Sector Vision

To be a leading department in nurturing diversification and make West Pokot county a tourist destination of choice

3.9.2 Sub-Sector Mission

To maximize the full potential of the youth through participatory engagements that serves their needs and aspirations in building a better Kenya, increase the contribution of tourism in the development of the county as well as promote women empowerment and culture.

3.9.3 Key Statistics for the Sub-sector

Museums, Heritage and Cultural Sites

Kapenguria Museum is the main cultural & heritage site in the county. It came into existence on 18th September 1993 as a national monument that had once held the Kenya's national founding fathers. The museum consists of two buildings that are historical and cultural in nature. Its mission is to promote the conservation and sustainable utilization of heritage through generation, documentation, dissemination of research and collection, management of knowledge information and innovation. It is divided into seven sections namely;

Sports Facilities

The county has one stadium which is currently under Construction. In addition, there are more than 10 standard fields which are being upgraded so as to make it possible for games to be played in them. The county government is planning to construct a world class modern stadium at Nasokol (Land already Purchased). In addition, there is a dam in Turkwel gorge which needs to

be developed for sport fishing, bungee jumping, boat riding etc. Other facilities include basketball and lawn tennis courts, which are found in secondary schools.

Libraries, Information Documentation Centres and Citizen Service Centres

Currently, there is one County Information and Documentation Centre (CIDC) within the ASAL office that is not fully equipped with modern and automated systems. Other Information and Documentation Centres are available in Sigor and Alale although they have not been fully equipped and lack staff to operationalize them. There is also a Huduma Centre in Makutano providing various citizen services.

Social Protection

Table 25; Number of Orphans, Vulnerable Children (OVCs) and Street Children

Indicator	Sex	Sub-County			
		West Pokot	Central Pokot	South Pokot	North Pokot
No. of street children	M	67	7	0	0
	F	5	0	0	0
No. of Orphans & Vulnerable Children	T	28,324	24,819	-	20,889

Source; Department of Children Services, West Pokot County

Table 26; Child Care Facilities and Institutions

Indicator	Sub-County			
	West Pokot	Central Pokot	South Pokot	North Pokot
No. of Children Offices	1	0	0	0
No. of Rescue Centres	0	0	0	0
No. of Orphanages	2	0	1	1
No. of Correctional Facilities	0	0	0	0

Source; Department of Children Services, West Pokot County

The orphanages in the County include Sunflower and Bobleo Children’s Homes in West Pokot Sub county, Udom Children’s Home in Chepareria in Pokot South and Kodich Children Home in Pokot North Sub counties. Currently, there are no children correctional facilities and rescue centres in the County.

Main Wildlife

There are a variety of wild animals at the Nasolot Game Reserve. The animals include Elephant, Buffalo, Hyena, Impalas, Leopard and Lions. Currently, there are more than 160 elephants and more than 20 leopards in the County. The elephants found in Nasolot game reserve are among the largest Elephants found in the world. Human-wildlife conflict due to drought and

encroachment of the wildlife habitat which has led to crop destructions and human deaths is the main challenge. Establishment of Community conservancies like Masol and Pellow who are being supported by NRT are clear indication that the future of Tourism in the county is bright.

3.9.4 Sub-Sector Development Needs, Priorities and Strategies

Table 27: Development Needs, Priorities and Strategies

Programme/ Sub- Programme	Development Needs/Challenges	Priorities/Strategies
Tourism	<ul style="list-style-type: none"> • Inadequate funds, lack of resources e.g vehicles, poor perception of tourism by the community, 	<ul style="list-style-type: none"> • Mr. and Ms. Tourism WPC • Office Space • Mapping of tourism sites • Documentary of attraction sites in the county • Mini Curio Shop at the Main Gate • National Celebrations
Culture	<ul style="list-style-type: none"> • No prior foundations of culture • Lack of cultural outlets in the county and nationally • Lack of patenting of pokot artifact /tools risks being hijacked by others 	<ul style="list-style-type: none"> • Annual Pokot Cultural Week • Pokot Cultural Music Competition • Mega Pokot Cultural Center • Cultural Library and documentation of Pokot History and patenting of Pokot artifacts and culture • West Pokot County Ushanga programme • Sintagh, Simar and Sapana documentation • National Celebrations
Youth gender and social services	<ul style="list-style-type: none"> • Limited budget for youth projects • Rise of unemployment among youth, • Limited opportunities for youths to showcase talent and do business, • Rise in drug abuse due to idleness, early marriages and pregnancies, crime et al., • Empowering disabled individuals, youth and university students to be self-reliant. • Engaging youth in national holidays and celebrations 	<ul style="list-style-type: none"> • International Youth week and Youth Council • Establishment of Youth Empowerment Fund • Youth Talent Exhibition and entrepreneurship week • Youth Sensitization on drug abuse, crime, early pregnancies, marriages, rehabilitation and FGM • Construction, fencing and equipping of youth empowerment centers • Support of sporting activities for children living with disability • Support of council of elders • National celebrations • Celebrations of senior citizens
Sports	<ul style="list-style-type: none"> • Lack of Sports Office • Low allocation of 	<ul style="list-style-type: none"> • KICOSCA Games • County League

	<p>finances</p> <ul style="list-style-type: none"> • Poor playing grounds and sporting amenities • Lack manpower like talent promoters, referees, and coaches • Lack of awareness in the community on the many & new sporting activity • Lack of enough staff 	<ul style="list-style-type: none"> • Training of Referees and Coaches • Purchase of sporting equipments and uniforms • Support of Chapa Dimba, secondary, primary and tertiary games • Support of holiday sports activities for students • Fencing of Proposed Nasokol Stadium • Annul interdisciplinary sport competition • Equipping of Kaptabuk high Altitude Training camp • Establishment of county sponsored teams
Wildlife	<ul style="list-style-type: none"> • Lack of awareness of the wildlife act by communities • Encroachment into the wildlife zones • Poaching for both subsistence and commercial purposes • Lack of funds, to allow planned activities • Population increase • Deforestation of the reserve • Poaching 	<ul style="list-style-type: none"> • Tourist Gate at Nasolot • Conservation of education programs • Road Network at Nasolot (Feeder roads)
Gender and Social Services	<ul style="list-style-type: none"> • Inadequate financing of Women and PWDS programmes • Discrimination/Stigma to PWDS • Negative Cultural practices affecting women. • Low representation in leadership of women/PWDS • Illiteracy/poor health affecting PWDS, children and women Inactivity and representation in political and socio-economic stability 	<ul style="list-style-type: none"> • Social Protection Fund (widows, orphans, PWDS, Vulnerable persons, • Awareness (FGM, Child Marriage, Child Abuse) • Capacity building on gender issues • Corrective services, assistive devices • Public holidays • Women's day • People with Disability Day • The day of the African Child

3.9.5 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 28: Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
	Climate Change	The department has budgeted for community Sensitization of Climate Change and on projects related to Tourism. The department is also willing to take part in tree planting activities organized by any group within the county.
	Gender, Youth and Persons with Disability	There is a consideration by the department to ensure that tenders and other job opportunities are evenly distributed through AGPO. The department has also budgeted for sporting activities for people living with disabilities. Also the department has also purported to support the elders within the county.
	Ending Drought Emergencies	We intend to engage all tourism related business set aside funds for social functions and Corporate Social Responsibilities (CSR)
	Disaster Risk Management	The department in partnership with the ministry of agriculture has planned to sensitize the farmers on the proper farming methods i.e. creating awareness on the risks involved on farming on the slopes and the water catchment areas.
	HIV/AIDs	The department has planned to hold greater and frequent sensitization to the community pertaining the diseases and on the need not to isolate the affected in the society.

3.9.5 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 8.

3.10 Department of Agriculture and Irrigation**3.10.1 Subsector Vision**

A secure and a wealthy County anchored by an innovative, commercially oriented and competitive agricultural sector

3.10.2 Subsector Mission

To improve livelihoods of the West Pokot county residents and ensure food security through creation of an enabling environment, provision of effective support services and sustainable land resource management.

3.10.3 Key Statistics for the Sub-sector

The total acreage for crops in the County is 44,102 ha. This consists of approximately 40,797 Ha of food crops, 2,785 ha of horticultural crops and 520 ha under cash crops. There has been an increase in land under food crops due to development of irrigation schemes. Most of them are under construction while some are complete. The main challenges facing agriculture in the

county include soil degradation, high illiteracy levels among farmers, effects of climate change, low certified seeds and fertilizer usage, pest and diseases and low extension coverage. Despite progress made, there exist huge potential for commercialized agriculture in the county.

3.10.4 Sub-Sector Development Needs, Priorities and Strategies

Table 29: Development Needs, Priorities and Strategies for Department of Agriculture and Irrigation

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
Agriculture support services	Inadequate transport situation at the County and the Sub Counties, Low technical staff levels, Inadequate funding levels	Acquisition of new vehicles, recruitment of technical staff and increased funding to the department
Crop development and management	Low production per unit area, incidences of pests and diseases	Increase production per unit area by use of certified seeds and fertilizer (organic/inorganic), Use of integrated Pest Management
Agribusiness and marketing	Low levels of value addition and market accessibility	Develop market linkages and use of value chain development approach
Irrigation	Frequent droughts and low area under irrigation while huge potential exists	Develop irrigation infrastructure and increase area under food crops
Land development	Soil degradation, land tenure, low level of mechanization	Soil and water conservation, water harvesting for crop production, land adjudication, zoning of crops and increase the level of mechanizations
Climate smart agriculture	Effects of climate change	Dissemination of Climate smart technologies

3.10.5 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
I	Climate Change	Conservation agriculture, mulching, agroforestry, adopt

		drought tolerant crops, adoption of soil and water conservation structures, conservation of water catchments
II	Gender, Youth and Persons with Disability ,	Youth in agriculture and agribusiness, involvement of PLWD, youth and women in agricultural committees and gender targeting in agricultural projects
III	Ending Drought Emergencies	Early warning systems in place, passing information on climate advisories to farmers
IV	Disaster Risk Management	Climate advisories passed to farmers
V	HIV/AIDs	Mainstream HIV/aids in agricultural activities

3.10.6 Subsector Stakeholders

S/NO	STAKEHOLDER CATEGORY	ROLES IN THE PROGRAMME	COVERAGE
A	DEPARTMENTS IN THE SECTOR		
	Department of Pastoral Economy (livestock, fisheries and veterinary)	-Extension service provider -Implement livestock regulations	County wide
	Department of Cooperatives	-Service Provider -Implement cooperatives regulations	County wide
	Department of Trade	-Provision of credit to farmer groups -Capacity building of farmer groups on business skills -Market linkages	County wide
	Industrialization	-Support value addition and market linkages -Provide credit facilities	County wide
	Ministry of Water, Environment and Natural resources	-Extension service provider - management and conservation of natural resources	County wide
	Ministry of Tourism, youth, sports, Gender, and social services (youth, gender and social services)	-Registration of farmer groups -Social protection	County wide

	Ministry of Lands, housing physical planning and urban development	Land use planning Land adjudication	County wide
B	OTHER PROGRAMMES IN THE SECTOR		
	Kenya Climate Smart Agriculture Project	- Support extension service provider -Promotion of climate smart agriculture -Support hardware in VCD	Siyoi, Sekerr, Endugh, Lomut, Sook and Alale
	Agriculture Sector Development Support Programme	-Agricultural sector coordination and value chain development	County wide
	Regional Pastoral Livelihoods Resilience Project	- Support hardware in VCD - support extension service provider -Support community managed disaster and risk reduction -Support collection and dissemination of market information	Pokot North
	Drought Resilience Sustainable Livelihood Project	- Support extension service provider -Support hardware in market infrastructure -Support water and fodder development	ASAL areas of the county
	Kenya Livestock Insurance Programme	Provide social security to livestock farmers	ASAL areas of the county
C	NON-GOVERNMENTAL ORGANIZATIONS		
	SIKOM	-Advocacy in peace and gender (Networking for peace) -Minimize resource use conflicts.	County wide
	YANGAT GIRL CHILD	-Empowering of Girl Child -water development	County Wide
	JITOKENZE WAMAMA WAFRIKA	-Extension service provision -Sorghum production and marketing -Empowering of Girl Child	Pokot Central and west
	Church World Service	-Support extension service provider	Pokot North and South
	World Vision	-Support livelihoods, Health	ASAL areas

		and Education	
	K-YESP (Kenya Youth Employment and skills Programme)	-Extension service provider -Youth empowerment in agribusiness (Capacity building and linkage to credit facilities)	West Pokot sub county
	Mercy Corps	-Women and Girl child empowerment (life skills)	Pokot North
	Action Aid Kenya	Support extension service providers Provision of drought tolerant and early maturing seeds and water pumps for irrigation	Kongelai and Kopulio
	ACF (Action against hunger)	Support capacity development in maternal and child nutrition	County wide
D	COMMUNITY BASED ORGANIZATIONS		
	Pokot Women Empowerment Organization (POWEO)	-Advocacy -Girl child empowerment	County wide
	Pokot girl child initiative	-Advocacy -Girl child empowerment	
	POKATUSA	-Peace building -Livelihood improvement -Resource use conflict resolution	County Wide
	West Pokot Youth Bunge Forum	Youth Empowerment (advocacy, capacity building and grant support)	County Wide
E	FINANCIAL AND INSURANCE INSTITUTIONS		
	Equity Bank	-Provision of credit -Financial literacy -Provision of insurance services	County Wide
	Eco- Pillars Sacco Society Ltd	-Provision of credit	County Wide
	Kenya Commercial Bank	-Provision of credit and financial literacy	County wide
	Faulu Kenya	Provision of credit -Financial literacy -Provision of insurance services	County wide
	Kape Matt SMEs	Provision of credit	County wide
	Youth Bunge Sacco	Provision of credit to the youth	County wide
	Barclays bank	Provision of credit	County wide

	JOYWO	Capacity building on SILC, umbrella organization of all SILC groups	County wide
	KWFT	-Provision of credit -Financial literacy	County wide
	FEP (Fountain Enterprise Programme)	-Provision of credit -Financial literacy	County wide
	Trans national Bank	Provision of credit	County wide
F	FAITH BASED ORGANIZATIONS		
	Anglican Development Services (ADS)	-Support extension service providers -Water development	County wide
	Pokot Outreach Ministries (POM)	Hardware on water development	ASAL areas
G	COOPERATIVES		
	Ortum Farmers Cooperative Society	-Production, collection and marketing of bulb onions	Batei ward and its environs
	Lomut Mango Farmers Cooperative Society	-Production, collection/buying, processing and marketing of mangoes	Lomut ward and its environs
	Muruny Dairy Farmers Cooperative Society	-Production, collection and marketing of pyrethrum	Lelan and Tapach wards
H	GOVERNMENT PARASTATALS		
	Kenya Forest Services (KFS)	- Extension services -Raise and provision of tree seedlings, Identification and propagation of bee forage -Enforcement of Forestry conservation regulations and policies -Conduct periodic tree planting	County wide
	National Environment Management Authority (NEMA)	-Sensitization on environmental policies and regulations -Enforce environmental regulations	County wide
	National droughts Management Authority (NDMA)	-Monitoring drought situation -Provide early warning information (Monthly bulletins and drought contingency planning)	ASAL areas

	Kerio Valley Development Authority (KVDA)	-Raising and selling of fruit tree seedlings such as mangoes, citrus and pawpaws	County wide
	Kenya Wildlife Services (KWS)	-Management and conservation of wildlife -Enforce wildlife conservation policies and regulations	County wide
	Kenya Agriculture Livestock Research Organization (KALRO)	-Agriculture and Livestock Research -Develop and disseminate new agricultural technologies	6 north rift counties
	Water Resources Authority	-Provision of licenses for water abstraction -Register and train water users associations	County wide
I	PRIVATE		
	National Chamber of Commerce and Industry– West Pokot	-Collecting and disseminating of market information to businesses -Conduct market research	County wide
	Pastoral Veterinary Systems (PAVES)	-Provision of inputs	County wide
	Kenya Farmers Association (KFA)	-Provision of agricultural inputs	County wide
	Kenya National Farmers’ Federation (KENAFF)	-Lobbying and advocacy on farmers issues	County wide

3.10.7 Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 9.

3.11 Department of Water, Environment and Natural Resources

3.12.1 Subsector Vision

A clean, healthy, safe and sustainably managed water, environment and natural resources.

3.12.2 Subsector Mission

To promote good governance in the protection, conservation and development of environment, water and natural resources for equitable and sustainable development in West Pokot County.

3.12.3 Subsector Goals

Table 32: Subsector Goals

Sub-sector	Goal	Target (FY 2021-2022)
Water services	To increase access and availability of adequate water resources.	10,600 households with access to a clean, safe and reliable source of drinking water
Forestry	To sustainably manage County forestry resources for livelihood improvement and Mitigate against climate Change	Forest Cover increased to 10% by 2022 and build the resilience of the households against climate change impacts
Land reclamation	To reclaim degraded lands and ASALs into vibrant economic development areas	250 Ha of degraded lands reclaimed
Environment	To minimize environmental Pollution and promote sustainable use of natural resources.	mapping and zoning 5 urban centres against air/ noise pollution

3.12.4 Sub-Sector Development Needs, Priorities and Strategies

Table 33: Development Needs, Priorities and Strategies for Department of Water, Environment and Natural Resources

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
Water services	<ul style="list-style-type: none"> • Low access to safe drinking water • Long trekking distances to water points • Poor community management of water facilities • Lack of County Water and Sanitation Act 	<ul style="list-style-type: none"> • Acquire water drilling equipment, • Invest in borehole drilling, Upgrading of boreholes to solar, water dams/pans construction, develop gravity schemes and roof water harvesting • Integration of the community in the management the projects for sustainability through formation of water management committees
Forestry, Land Reclamation and Environment	<ul style="list-style-type: none"> • Increase county Forest/Tree Cover • Protection of Water Towers and Water Sources • Establishment of County Forest Plantation 	<ul style="list-style-type: none"> • Legislation of County Forest Act, County Charcoal Rules and Regulations, County Sand harvesting Act, County Climate Change Act, County Climate Change Policy, • Purchase and distribute 200,000 tree seedlings to farmers county

	<ul style="list-style-type: none"> • Protection of Natural Resources and Infrastructure from environmentally destructive human activities • Reclaim degraded Lands <p>Challenges</p> <ul style="list-style-type: none"> • Complete Lack of office for forestry, Land reclamation, Environment Units and for Chief Officer • Low Financial Allocation for recurrent and Projects • Lack of enough utility vehicle for field operations • Lack of County Specific Legislations especially <ul style="list-style-type: none"> (i) County Forests Act, (ii) Lack of Charcoal rules and regulations (iii) Lack of Sand harvesting Act (iv) Lack of Climate Change Policy and Act 	<p>wide</p> <ul style="list-style-type: none"> • Establishment of 17 County Tree Nurseries in the remaining 17 wards • Construct and office for the Unit • Purchase a utility vehicle for the unit • Map and Align boundaries of the about 20 County Forests. • Develop Climate Adaptation and Mitigation Plans
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3.12.5 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 34: Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
i.	Climate Change	Planting of trees, construction of water structures in less flood prone areas, Increase county forest cover from 3.8% to 10% by planting 7.5M trees in county forests by 2022
ii.	Gender, Youth and Persons with Disability ,	Provide 30% of tenders to the Women, Youth and Persons with Disability

iii.	Ending Drought Emergencies	Upgrade boreholes to solar to minimize waiting time, planting trees and protection of water catchments, increase the number of water boozers, establish an active Operational and Maintenance team. Installation of borehole meter sensors in some boreholes to check water levels
iv.	Disaster Risk Management	Plant trees and provide proper drainage in areas having grey establishment
v.	HIV/AIDs	Disseminate information on HIV/AIDs to staff and displaying of posters in the offices and site offices

3.12.6 Subsector Stakeholders

Table 35: Subsector Stakeholders

	Stakeholder	Role
1	Rift Valley Water Services Board	Rain water harvesting, borehole drilling and equipping and Sanitation
2	Ministry of Water and Sanitation	Policy formulation and funding of water projects activities
3	Water Resource Authority	Issuance of water permits and regulating water abstraction activities in the county
4	Kerio Valley Development Authority (KVDA)	Rain water harvesting through construction of water pans
5	National Water Conservation and Pipeline Cooperation	Development of dams , borehole drilling and Equipping
6	National Drought Management Authority	Borehole upgrade and water pan establishment
7	World Vision Kenya	Construction of gravity schemes, equipping of boreholes and formation and training of water committees
8	Action Against Hunger (ACF)	Solar upgrade of boreholes
9	Red Cross	Equipping of boreholes and repair of broken boreholes
10	UNICEF	Repair of broken down boreholes
11	Water Mission	Upgrade of boreholes
12	Water Towers	Funding afforestation activities and advisory
13	Kenya Forest Service	Advisory and enforcement of forestry laws
14	National Water Conservation and Pipeline Cooperation	Development of dams , borehole drilling and Equipping
15	Kenya Forest Research Institute	Funding of afforestation and environmental activities

	(KEFRI)	and advisory
16	Ministry of Environment and Natural Resources (National Government)	Funding of afforestation activities and advisory
17	Water Resource Authority	Support of WRUAs and advisory
18	National Environmental Management Authority	Advisory and enforcement of environmental laws
19	Department of Disaster Management Unit (Office of the governor)	Disaster risk reduction
20	Department of Mines and Geology	Regulate mining and licensing of mining in the County
21	World Vision	Advocacy and supporting environmental activities in the county
22	Rapha Vetiver Engineering	Soil Conservation and Increase Carbon Sequestration
23	KCSAP	Promotion of Green Energy technologies
24	NOREB	Inter-county collaboration-Regional Corporation/networking
25	Green Climate Fund	Funding of Climate Adaptation and Mitigation activities
26	European Union	Funding of Climate Adaptation and Mitigation activities

3.11.7 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 10.

3.12 Department of Finance & Economic Planning

3.12.1 Subsector Vision

To be a Centre of excellence in financial management, economic planning and public service delivery.

3.12.2 Subsector Mission

To provide overall leadership and policy direction in resource mobilization, management, accountability and economic planning coordination for quality public service delivery.

3.12.3 Sub-Sector Development Needs, Priorities and Strategies

Table 36: Development Needs, Priorities and Strategies

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies
County Policy & Planning	Inadequate capacity to develop sector plans in line departments Inadequate capacity to mainstream crosscutting issues Low capacity to undertake M& E in line departments	Train line departments on strategic planning & management Train on SDGs, EDE & other crosscutting issues Train line departments & M&E committees
Public Finance Management	Inadequate office equipment & office space Inadequate technical capacity in areas of procurement, Revenue, accounts Lack of automated revenue management system	Purchase additional office computers & laptops Train the new staff on the areas of procurement, Revenue & Financial reporting Procure a new Revenue system

3.12.4 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 37: Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
i.	Climate Change	Mainstreaming climate issues and indicators into development plans, budget & monitoring & Evaluation
ii.	Gender, Youth and Persons with Disability ,	Provide 30% of tenders to the Women, Youth and Persons with Disability
iii.	Ending Drought Emergencies	Prioritization of Ending drought emergencies interventions in all sectors
iv.	Disaster Risk	Organize a county forum to sensitize on mainstreaming

	Management	DRM
v.	HIV/AIDs	Disseminate information on HIV/AIDs to staff and displaying of posters in the offices and site offices

3.12.5 Subsector Stakeholders

Table 38: Stakeholders

	Stakeholder	Role
i.	The National Treasury & Planning	Provision of guidelines for preparation of CIDP,ADP and programme based budget Provision of technical assistance
ii.	World Bank	Provision of KDSP grants for capacity development

3.12.6 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 11.

3.13.0 West Pokot County Assembly

3.13.1 Subsector Vision

To be a model and influential legislative County Assembly, deepening democracy and enhancing devolution.

3.13.2 Subsector Mission

To foster legislation, enhance representation and oversight for the people of West Pokot by ensuring the autonomy of the County Assembly.

3.13.4 Sub-Sector Development Needs, Priorities and Strategies

Table 39: Development Needs, Priorities and Strategies

Programme/ Sub-Programme	Development Needs/Challenges	Priorities/Strategies

3.13.5 Strategy for Mainstreaming Crosscutting Issues/Green Economy Considerations

Table 40: Mainstreaming Crosscutting Issues/Green Economy Considerations

	<i>Issue</i>	<i>Adaptation/Mitigation Measures</i>
vi.	Climate Change	Mainstreaming climate issues and indicators into development plans, budget & monitoring & Evaluation
vii.	Gender, Youth and Persons with Disability ,	Provide 30% of tenders to the Women, Youth and Persons with Disability
viii.	Ending Drought Emergencies	Prioritization of Ending drought emergencies interventions in all sectors
ix.	Disaster Risk Management	Organize a county forum to sensitize on mainstreaming DRM
x.	HIV/AIDs	Disseminate information on HIV/AIDs to staff and displaying of posters in the offices and site offices

3.13.6 Subsector Stakeholders

Table 41: Stakeholders

	Stakeholder	Role
i	The Senate	Oversight responsibilities
ii	Parliamentary Budget Office	Capacity development

3.13.7 Subsector Capital and Non-Capital Projects

A summary of capital and non-capital projects to be implemented by the subsector during the plan period is provided in annex 12.

3.14 Payments of Grants, Benefits and Subsidies

Table 42: Projected Payments of Grants, Benefits and Subsidies

Type of Payment	Amount (Kshs)	Beneficiary	Purpose
Bursary Fund	410,000,000.00	Secondary ,university &technical college students from needy households	To increase access, transition & completion rates at primary, secondary & post-secondary education
Cooperative Development Fund	80,00,000	Self-help groups and small medium enterprises to start new businesses ventures or expand existing enterprises.	This is aimed at increasing access to startup capital for self-employment creation and poverty reduction

CHAPTER FOUR: RESOURCE ALLOCATION

4.0 Introduction

This section presents a summary of the proposed budget by programme and sector/ sub sector. It also provides a description of how the county government is responding to changes in the financial and economic environment.

4.1 Projected Resource Envelope

4.1.1 Resource Envelope

The following sources and revenue forecasts will provide the basis for funding the County Annual Development Plan for FY 2021/2022;

Table 43: Projected Resource Envelope For FY 2021/22-2023/2024 MTEF Period

PROJECTED REVENUE	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24
	Approved (Kshs)	Projected (Kshs)	Projected (Kshs)	Projected (Kshs)
1. National Revenue				
a.) Equitable share	5,000,700,000.00	5,152,449,345.00	5,296,000,000.00	5,300,000,000.00
b.) Conditional allocation(National Government Revenue)	178,923,975.00	178,923,975.00	199,869,789.00	201,005,100.00
c.) Grants/Loans	575,634,431.00	489,634,431.00	500,000,000.00	500,000,000.00
d.) Balance b/f	151,749,345.00			
2. Own Revenue Sources				
e.) Projected Revenue From Local Sources	168,352,202.00	168,352,202.00	173,331,349.00	197,324,156
Total	6,075,359,953.00	5,989,359,953.00	6,169,201,138.00	6,198,329,256.00

The table above provides estimates of revenue projection for the FY 2021/2022 annual development plan and the medium term. The overall total projected revenue is estimated at Kshs. 5,989,359,953.00. This projected revenue comprise of equitable share of Kshs. 5,152,449,345.00 which will finance 86 percent of the total plan.

Conditional allocation from the national government is projected at Kshs. 178,923,975.00 constituting 3 per cent of the total annual development plan. This comprise of conditional allocation for rehabilitation of Village Polytechnics projected at Kshs. 17,749,894.00, conditional allocation for compensation for user fees foregone projected at Kshs. 12,128,484.00

and conditional allocation from Roads Maintenance Fuel Levy fund estimated at Kshs. 149,045,597.00

Conditional grants from development partners are projected at Ksh. 489,634,431.00 representing 8.2 per cent of annual development plan. The loans/ grants are aimed at financing Kenya Urban Support Programme(Ksh.73,000,000.00 for Urban Development Grant for Kapenguria municipality), Ksh.65,952,437.00 for financing Water Tower Protection & Climate Change and Adaptation Programme and Ksh.320,000,420.00 for the Kenya Climate Smart Agriculture Project. Others are allocation of Ksh. 14,224,205.00 for Agriculture Sector Development Support Programme II, Ksh.14,220,000 for Danida and and Ksh. 32,237,367.00 to finance Transforming Health Systems for Universal Health Coverage Programme.

The FY 2021/22 local revenue target is projected at Kshs. 168,352,202.00 representing 2.8 per cent of the total projected revenue in the annual plan. This comprises of net local revenue target of Ksh. 95,552,202 and Appropriations in Aid (F.I.F) for health amounting to Ksh. 72.8 million. This projection is modest in maintaining a reasonable degree of predictability with respect to the level of tax rates and tax bases.

4.2 Resource Allocation Criteria

The following criteria will serve as a guide for allocating resources:

- Linkage of the programme with the objectives and priority programmes/interventions in the CIDP(2018 – 2022),Governor’s Manifesto and public participation;
- Degree to which a programme addresses core poverty interventions;
- Degree to which the programme is addressing the core mandate of the departments;
- Expected outputs and outcomes from a programme;
- Linkage of a programme with other Programmes;
- Cost effectiveness and sustainability of the programme;
- Adherence to the implementation of the constitution in relation to the mandates of the County Government.

4.3 Proposed Budget by Department

Table 44: Proposed Budget by Department

Vote	FY 2020/2021 APPROVED			FY 2021/2022 PROJECTIONS		
	Recurrent	Development	Total	Recurrent	Development	Total

County Executive	522,044,727.61	25,000,000.00	547,044,727.61	413,273,626.23	65,000,000.00	478,273,626.23
Special Programmes & Directorates	31,489,922.10	15,000,000.00	46,489,922.10	36,147,448.00	0	36,147,448.00
Finance and Economic Planning	225,858,628.11	25,000,000.00	250,858,628.11	205,674,647.67	5,000,000.00	210,674,647.67
Public Works, Transport and Infrastructure	58,756,582.84	237,798,180.00	296,554,762.84	71,934,848.00	249,545,597.00	321,480,445.00
Health, Sanitation and Emergency Services	1,251,903,130.24	155,500,000.00	1,407,403,130.24	1,492,980,606.35	257,152,294.00	1,750,132,900.35
Education and Technical Training	579,757,523.98	170,863,298.00	750,620,821.98	517,370,715.24	240,649,788.00	758,020,503.24
Agriculture and Irrigation	106,554,367.20	182,465,607.00	289,019,974.20	107,602,965.60	371,800,420.00	479,403,385.60
Pastoral Economy	98,760,251.28	127,531,404.00	226,291,655.28	99,875,176.00	116,524,205.00	216,399,381.00
Trade, Industrialization and Cooperative Development	89,525,346.16	116,500,000.00	206,025,346.16	130,138,478.40	163,443,630.00	293,582,108.40
Lands, Housing, Physical Planning and Urban Development	71,907,635.40	105,290,000.00	177,197,635.40	100,869,639.00	94,200,000.00	195,069,639.00
Water, Environment and Natural Resources	63,807,324.12	236,350,000.00	300,157,324.12	67,826,371.20	190,052,437.00	257,878,808.20
Youth ,Sports, Tourism, Gender and Social Development	39,003,422.10	124,000,000.00	163,003,422.10	57,026,492.26	15,200,000.00	72,226,492.26
West Pokot County Assembly	582,300,000.00	100,000,000.00	682,300,000.00	584,300,000.00	90,000,000.00	674,300,000.00
Public Service, CT and Decentralized Units	171,426,667.86	49,600,000.00	221,026,667.86	195,770,568.04	50000000	245,770,568.04
Total	3,893,095,529.00	1,670,898,489.00	5,563,994,018.00	4,080,791,582.00	1,908,568,371.00	5,989,359,953.00

4.4 Financial and Economic Environment

The table below provides a summary of the range and types of risks the county anticipates during the course of the implementation of the development plan and how it intends to mitigate it.

4.4.1: Risks, Assumption and Mitigation Measures

Table 45: Risks, Assumption and Mitigation Measures

Risk	Assumption	Mitigation Measures
Covid 19 outbreak	<ul style="list-style-type: none"> Covid 19 curve continue to flatten 	<ul style="list-style-type: none"> Provision of sanitizers, handwashing facilities & facemasks Promotion & enforcement of social distancing Establishment of ICU beds and Isolation centre
Changing political & economic environment	<ul style="list-style-type: none"> Macro-economic environment remains stable Public debt remains sustainable 	<ul style="list-style-type: none"> Holding dialogue Promoting peace full coexistence among different communities living in the county

		<ul style="list-style-type: none"> • Support implementation of economic pillar of Vision 2030 & the Big Four
Underperformance in revenue	<ul style="list-style-type: none"> • Macroeconomic environment remains stable • Current reforms & reengineering in revenue section yield anticipated results 	<ul style="list-style-type: none"> • Development of proposals for external funding • Leverage on land rates & electricity production CESS
Insecurity	<ul style="list-style-type: none"> • Insecurity cases along the borders of Turkana & Elgeyo Marakwet counties do not escalate 	<ul style="list-style-type: none"> • Promoting peace full coexistence among different communities living in the county • Enhanced early warning system & provision of security • Diversification of livelihoods
Prolonged Drought	<ul style="list-style-type: none"> • Late dry season onset • Dry season in the county does not extend beyond march 2019 • Minimal livestock disease incidence during the dry season 	<ul style="list-style-type: none"> • Mass vaccination of livestock • Investments in climate change adaptation & mitigation measures • Develop livelihood contingency plans

CHAPTER FIVE: ANNUAL PLAN MONITORING AND EVALUATION

5.1 Introduction

Monitoring is continuous assessment of policy, project, program or product implementation. It involves the tracking of inputs, processes, activities, outputs and outcomes against indicators to assess progress against objectives. The aim of monitoring should be to support effective management through reports on actual performance against what was planned or expected. Evaluation is the systematic assessment of the worth or value of project or programs or policy aimed at validating their design, implementation and results/outcome. Evaluation provides credible information for improving programs, sharing lessons learnt, and informing decisions about future resource allocation. The overall objective of monitoring and evaluation (M&E) framework is to ensure that the county is fully equipped and enabled to systematically generate, capture and disseminate, information, through monitoring and evaluation as a mechanism of strengthening the impact and effectiveness of its programmes and projects.

The County M&E Unit has set up systems to ensure that monitoring, evaluation and reporting on the Key performance indicators for the final programme based budget for all county departments and agencies is undertaken. An annual progress report will be prepared and shared with all the stakeholders. It is expected that the report will provide credible information for improving programs, sharing lessons learnt, and informing decisions about future resource allocation.

5.2 Conclusion

Line ministries are expected to implement their final programme based budgets as approved by the County Assembly and ensure early preparation of procurement plans, drawing designs and bills of quantities. Early preparation and budget implementation will boost absorption rates resulting in the realization of desired programmes' outcomes. The achievement of the set goals and objectives calls for greater transparency, effectiveness and efficiency in public financial management.

ANNEXES

Annex 1: Capital & Non-Capital Projects for Department of Education and Technical Training
Table 46; Capital Projects for FY 2021/22

Programme Name: ECDE											
Sub-programme	Project name location	Description of activities	Green economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicators	targets	Status	Implementing agency	Other stakeholders
ECDE, Education and Infrastructure Development	1 ECDE centre per sub-county (6 sub-counties)	-Construction of model ECDE centers	-Planting of trees around the ECDE centers -Use of youth and/or women owned companies /firms	30,000,000	-County Government -Partners	2021-2022	No. of ECDE centers constructed	6	New	WPC Department of Education and technical training.	NGO,s CBO,s Other development partners.
Distribution and installation of water tanks to ECDE Centers (5,000 Ltrs)	Five (15) per ward (20 wards)	Distribution and installation of water tanks	Fair access of water by ECDE children	15,000,000	County Government	2021-2022	No of ECDE centers installed with water tanks	300	New	WPC Department of Education and technical training.	NGO,s CBO,s Other development partners
Education and Infrastructure development	Infrastructure support to primary schools countywide	-Construction -Rehabilitation	-Planting of trees around the primary schools -Use of youth and/or women owned companies /firms	20,000,000	-County Government -Partners	2021-2022	No. of schools constructed / rehabilitated	50	New	WPC Department of Education and technical training.	NGO,s CBO,s Other development partners.
	Infrastructure support to secondary schools countywide	-Construction -Rehabilitation	-Planting of trees around the primary schools -Use of youth and/or women owned companies /firms	20,000,000	-County Government -Partners	2021-2022	No. of schools constructed / rehabilitated	30	New	WPC Department of Education and technical training.	NGO,s CBO,s Other development partners.
	Support to peace border schools	-Construction -Operationalization	-Planting of trees around the peace border schools -Use of youth and/or women owned companies	30,000,000	-County Government -Partners	2021-2022	No. of schools constructed And operationalized	3	ongoing	WPC Department of Education and technical training.	NGO,s CBO,s Other development partners.

	Support special need education	-Construction -Rehabilitation	/firms -Planting of trees around the peace border schools -Use of youth and/or women owned companies /firms	6,000,000	-County Government -Partners	2021-2022	No. of schools constructed And operationalized	3	ongoing	WPC Department of Education and technical training.	NGO,s CBO,s Other development partners.
	Completion of twin-workshop block C at Sigor VTC	-Needs assessment -Preparation of drawings and bills of quantities - Supervision/monitoring and evaluation -Commisionig	-Planting of trees within the Vocational training centers -Fairness in award of contract for the works -Youth employment during project period	5,000,000.00	-National Government -County Government	2021-2022	-Certificate of completion	- block completion	staled	WPC- Department of Education and technical training.	-National Government -BoGs and Other development partners.
Expansion and rehabilitation of existing Vocational training centers (Infrastructure improvements)	Construction of twin-workshop block Kapenguria VTC	-Needs assessment survey -Preparation of drawings and bills of quantities - Supervision/monitoring and evaluation -Commissioning	-Planting of trees within the Vocational training centers -Fairness in award of contract for the works -Youth employment during project period	5,000,000.00	-National Government -County Government of West Pokot	2021-2022	-Certificate of completion	Completion	ongoing	WPC- Department of Education and technical training.	-National Government -BoGs and Other development partners.
	Construction of new VTC (Administration Block, 2 No. classrooms and 3 No. toilets)	-Site assessment survey -Preparation of drawings and bills of quantities - Supervision/monitoring and evaluation -commissioning	-Planting of trees within the Vocational training centers -Fairness in award of contract for the works -Youth employment during project period	7,000,000	-National Government -County Government of West Pokot	2021-2022	-Certificate of completion	completion	new	WPC- Department of Education and technical training.	NGO,s CBO,s Other development partners.
	Construction and completion of twin-workshop block at Ortom	-Site assessment survey -Preparation of drawings and bills of	-Planting of trees within the Vocational training centers	5,000,000	County Government of West	2021-2022	-Certificate of completion	Renovation completed	ongoing	WPC- Department of Education and technical	NGO,s CBO,s Other development

	VTC	quantities - Supervision/monitoring and evaluation -commissioning	-Fairness in award of contract for the works -Youth employment during project period		Pokot					training.	partners
	Completion and operationalization of Alale VTC	-Site assessment survey -Preparation of drawings and bills of quantities - Supervision/monitoring and evaluation -commissioning	-Planting of trees within the Vocational training centers -Fairness in award of contract for the works -Youth employment during project period	5,000,000	County Government of West Pokot	2021-2022	-Certificate of completion	Renovation completed	ongoing	WPC- Department of Education and technical training.	NGO,s CBO,s Other development partners
	Completion and operationalization of Chepolet VTC	-Site assessment survey -Preparation of drawings and bills of quantities - Supervision/monitoring and evaluation -commissioning	-Planting of trees within the Vocational training centers -Fairness in award of contract for the works -Youth employment during project period	5,000,000	County Government of West Pokot	2021-2022	-Certificate of completion	Renovation completed	ongoing	WPC- Department of Education and technical training.	NGO,s CBO,s Other development partners
	Provision of modern tools and equipment to county VTCs	-Conduct of needs assessment survey -Procurement of specified tools and equipment -Launch and disbursement of procured tools and equipment	-Use of environmentally friendly approaches at all stages of the project -Fair practices in award of supply contracts -Preferential consideration for youth, women and PLDs	10,000,000	-National Government -County Government of West Pokot	2021-2022	-No. of VTCs acknowledging receipt of tools and equipment	9	- Ongoing	Department of Education and Technical Training	-County Dept. of Finance and planning -Other development partners.
	Establishment of VTC graduates'	-Mapping of VTCs' potential graduates in need of business start-	-Adhere to fair practices when identifying	10,000,000.00	County Government of	2020-2021	1 Graduates' business start-up kits store	1	Ongoing	Department of Education and Technical	NGO,s CBO,s Other

	business start-up kits store and incubation program	up kits -Disbursement of kits -Monitoring and evaluation	beneficiaries -		West Pokot		No. of incubation beneficiaries	20		Training	development partners.
	Subsidized Vocational Training centres' Support Grand (SVTCSG) administration	-Receipt and transfer SVTCSG funds to Special Purpose Account (SPA) -Appropriate the funds into Capitation and Development voteheads - Disburse capitation Grants to VTCs -Identify priority development projects for VTCs -Post Development funds to respective VTCs -Monitoring and evaluation of funds absorption -Reporting	-Adhere to fair practices when identifying beneficiaries	32,000,000.00	-National Government -County Government of West Pokot	2020-2021	-No. of beneficiaries	1,200 trainees	ongoing	Department of Education and Technical Training	-National Government -County Dpt. Of Finance and Planning and Other development partners
Subtotal				205,000,000							

Table 47; Non Capital Projects for FY 2021/22

Programme Name: Vocational Education and Training											
Sub-programme	Project name location(ward/sub county /county wide	Description of activities	Green economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicators	targets	status	Implementing agency	Other stakeholders
Revitalization / Revamping of Vocational Training Centers programmes	Sensitization campaigns and Rebranding of VTC	-conduct of consultative planning meetings -Conduct of sensitization campaigns -Design of branding signboards -Procurement of branding boards and installation services	-Use of environmentally friendly approaches at all stages of the project	3,000,000.00	-National Government -County Government of West Pokot	2021 - 2022	-No. of sensitization campaigns conducted -No. of YPs rebranded into VTCs	3 sensitization campaigns 3YPs	Ongoing	Department of Education and Technical Training	-County Dept. of Finance and planning -Other development partners.

		-Supervision/ monitoring and evaluation									
	Completion of twin-workshop block C at Kodich VTC	-Site assessment -Preparation of drawings and bills of quantities - Supervision/monitoring and evaluation -commissioning	-Planting of trees within the Vocational training centers -Fairness in award of contract for the works -Youth employment during project period	3,000,000	County Government of West Pokot	2021 - 2022	-Certificate of completion	Renovatio n completed	ongoing	WPC- Department of Education and technical training.	NGO,s CBO,s Other development partners
	Construction of male hostel Sina VTC	-Preparation of drawings and bills of quantities - Supervision/monitoring and evaluation -Commisionig	-Planting of trees within the Vocational training centers -Fairness in award of contract for the works -Youth employment during project period	3,500,000	-National Government -County Government of West Pokot	2021 - 2022	-Certificate of completion	completion	new	WPC- Department of Education and technical training.	-National Government -BoGs and Other development partners.
	Mainstreamin g of ICT in VTCs training programs	-survey to establish state of mainstreaming -Establish ICT programs in VTCs without any	-ICT savvy graduates from all courses	1,000,000.00	County Government of West Pokot	2021 - 2022	No. of trainees accessing ICT training in VTCs		ongoing	Department of Education and Technical Training	NGO,s CBO,s Other development partners
	Subtotal			10,500,000							
	Grand total			215,500,000							

Annex 2: Capital & Non-Capital Projects for Department of Health, Sanitation & Emergency Services

Table 48;Capital Projects for the Fiscal Year 2021/2022

Sub-Programme	Project Name	Description of Activities	Green Economy Consideration	Estimated Cost(kshs)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Curative health Services	Construction of Out Patient block at Kacheliba Sub county Hospital	Construction of OPD at Kacheliba Sub county Hospital	Use of solar power, Rain water harvesting	10,000,000	County Government of West Pokot(CGWP)	2021-2022	A complete OPD at Kacheliba Sub county Hospital	Improved access to health services	Ongoing	CDoH
	Construction of male and Female ward at Kacheliba Sub county Hospital	Construction of Male and Female wards at Kacheliba Sub county Hospital	Use of solar power, Rain water harvesting	15,000,000	County Government of West Pokot(CGWP)	2021-2022	constructed Complete ward	Improved access to health services	New	CDoH
	Completion of MRI at Kapenguria County Referral Hospital	Completion of MRI at KCHR-Kapenguria	Use of solar power, Rain water harvesting	25,000,000	Government of West Pokot(CGWP)	2021-2022	constructed Complete ward	Improved access to health services	Ongoing	CDoH
	Construction of surgical ward at Kapenguria County Referral Hospital	Construction of surgical ward at Kapenguria Hospital	Use of solar power, Rain water harvesting	10,000,000	Government of West Pokot(CGWP)	2021-2022	constructed Complete surgical ward	Improved access to health services	New	CDoH
	Construction of Laboratory block at Sigor Sub county Hospital	Completion of Laboratory at Sigor Sub county Hospital	Use of solar power, Rain water harvesting	5,000,000	Government of West Pokot(CGWP)	2021-2022	Complete construed Laboratory	Improved access to health services. Functional Laboratory	Ongoing	CDoH
	Construction of male and female ward at Sigor Hospital	Construction of male and female ward at Sigor Hospital	Use of solar power, Rain water harvesting	15,000,000	Government of West Pokot (CGWP)	2021-2022	constructed Complete ward	Improved access to health services	New	CDoH
	Construction of ward at Chepareria	Construction of ward at Chepareria	Use of solar power, Rain	7,500,000	Government of West Pokot	2021-2022	constructed Complete ward	Improved access to health	New	CDoH

	Hospital	Hospital	water harvesting		(CGWP)			services		
	Construction of one ward at Kabichbich Health centre	Construction of one ward at Kabichbich Health centre	Use of solar power, Rain water harvesting	7,500,000	Government of West Pokot(CGWP)	2021-2022	Completed wards constructed	Improved access to health services	New	CDoH
	Construction of ward at Alale Health centre	Construction of one ward at Alale Health centre	Use of solar power, Rain water harvesting	7,500,000	Government of West Pokot (CGWP)	2021-2022	Completed wards constructed	Improved access to health services	New	CDoH
	Construction and equipping of laundry at Kachelia and Sigor Sub county Hospital	Construction and equipping of laundry at Kachelia and Sigor	Use of solar power, Rain water harvesting	20,000,000	Government of West Pokot(CGWP)	2021-2022	Completed wards constructed	Improved infection prevention control measures	New	CDoH
General administration, planning and support services	Construction of staff unit space for Health care workers	Construction of staff unit at kacheliba and sigor Sub county Hospitals	Use of solar power, Rain water harvesting	8,000,000	Government of West Pokot (CGWP)	2021-2022	Number of Complete staff units	Available staff units	New	CDoH
	Construction of office space for Health managers	Construction of administration block at Chepareria Hospital	Use of solar power, Rain water harvesting	10,000,000	Government of West Pokot(CGWP)	2021-2022	Sub county HQs constructed	Office space available for health managers	New	CDoH
	Administrative support	Procurement of 4 ambulances	-	48,000,000	Government of West Pokot(CGWP)	2021-2022	Number of Ambulance vehicles purchased	Monitoring and evaluation strengthened	New	CDoH
	Administrative support	Procurement of 3 utility vehicles (Kacheliba and Kipkomo sub counties and county	--	16,500,000	Government of West Pokot (CGWP)	2021-2022	Number of utility vehicles purchased	Monitoring and evaluation strengthened	New	CDoH
Preventive and promotive health	Community Strategy	CHVs supported with KSh 2000 stipends	-	45,000,000	County Government	2021-2022	Number of CHVs recruited Number of CHVs receiving monthly stipend	New community units set up, CHVs motivated to perform	Ongoing	CDoH
	Community led total sanitation	Community sensitized to stop	-	10,000,000	County Government	2021-2022	Number of villages triggered	County is ODF	Ongoing	CDoH

		Open Defecation					Number of Villages are ODF			
	Nutrition support program	Upscaling of maternal, infant and young child nutrition	-	20,000,000	County Government	2021-2022	Reduced GAM and stunting rates Micronutrient deficiency control	Improved nutrition across the county	Ongoing	CDoH
	Upgrade of rural health facilities	Construction and equipping of new health facilities, staff houses, latrines, maternity wings	Use of solar power, Rain water harvesting	95,000,000	County Government	2021-2022	Number of new health facilities constructed Number of rural health facilities upgraded	Improved access to health services	Ongoing	CDoH
Subtotal				375,000,000						

Table 49; Non Capital Projects for the FY 2021/2022

Sub-Programme	Project Name	Description of activities	Green economy consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Curative and rehabilitative Health	Upgrading of the ICT system in KCRH	Installation of a telemedicine equipment, Networking for Electronic Medical Records (EMR)	Use of solar power	1,500,000	County Government	2021 - 2022	EMR in place, Telemedicine in use	Networking for EMR done, Telemedicine equipment installed	Ongoing	County Department of Health (CDoH)
	Critical care services upgraded	ICU operationalized, Renal unit functional	Use of solar power	2,513,093	County Government	2021 - 2022	Critical care services available	Number of HCWs trained in Critical care	ongoing	CDoH
Subtotal				4,013,090						
Grand total				379,013,090						

Annex 3: Capital & Non-Capital Projects for Department of Public Service Management, ICT & Devolved Units
Table 50; Capital Projects for the FY 2021/2022

Sub-Programme	Project Name	Description of Activities	Green economy considerations	Est. cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
General Administration/ Office Of The Governor	New office block extension (Governor's office wing B)	Construction of Governors office wing B	Implementation of 30% affirmative action/AGPO	80M	CGWP	2021-22	% level of completion	Improved service delivery	Ongoing	PSM
	Construction of West Pokot Sub county Offices	Construction of West Pokot county offices		35M	CGWP	2021-2022	% level of completion	Improve service delivery	Ongoing	PSM
	Completion & Equipping of Ward offices			10M	CGWP	2021-2022	% level of completion	Improve service delivery	Ongoing	PSM
	County community service			100M	CGWP	2021-2022			New	PSM
Field Administration	Purchase of Motor Bikes and moto vehicles (6 motor vehicles and 23 motorbikes)	Procurement of 6 motorvehicles and 23 motorbikes		48M	CGWP	2021-2022		6 Motor Bikes 23 Motorbikes	New	PSM
	Mapping and recruitment of village administrators	Mapping of villages and recruitment process		48M	CGWP	2021-2022		123 village mapped	New	PSM
	Uniforms	Procurement of enforcement uniforms		5M	CGWP	2021-2022		200	New	PSM
	Security and communication gadgets			5M	CGWP	2021-2022		100	New	PSM
ICT and Communication	-Integrated ICT Infrastructure	Preparation of specifications, tendering,		20M	CGWP	2021-2022		10 departments	Ongoing	PSM
	-Electronic Led screen	Preparation of specifications, tendering,		15M	CGWP	2021-2022		1	New	PSM
	Quality Cameras and Drone	Preparation of specifications, tendering,		5M	CGWP	2021-2022		1	New	PSM
Human Resource Management	Biometric System	Preparation of specifications, tendering		8M	CGWP	2021-2022		All staff	New	PSM
	Staff Training			50M	CGWP	2021-2022		All staff	New	PSM
	Staff Promotion			50M	CGWP	2021-2022		All Staff	Ongoing	PSM

	Staff Identity Badges			10M	CGWP	2021-2022		All Staff	N	PSM
Subtotal				579M						

Table 51; Non- Capital Projects for the FY 2021/2022

Sub-Programme	Project Name	Description of activities	Green economy consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Human Resource Management	Staff Training	Training of all cadres of staff	Implementation of 30% affirmative action/AGPO	4.5M	County government	2021-2022		All staff	New	PSM
Disaster	Emergency Rescue/Adms/ Enforcers Uniforms	Preparation of specifications, tendering	Implementation of 30% affirmative action/AGPO	4M	„	2021-2022		200	New	PSM
	Policy development			2M		2021-2022	No of policy approved		Ongoing	PSM
	Purchase of Furniture	Preparation of specifications, tendering,		2M		2021-2022			New	PSM
Transport Services	Purchase of Laptops, desktop and printer	Preparation of specifications, tendering	Implementation of 30% affirmative action/AGPO	1 M	CGWP	2021-2022	No of laptops purchased No of desktop and printer purchased	4 laptops 2 desktop 1 colored printer	New	PSM
	Renovation of County Vehicle unit/garage	Preparation of specifications, tendering and renovations works	Implementation of 30% affirmative action/AGPO	4.9M	CGWP	2021-2022	Functional garage renovated		New	PSM
	Policy development	Preparation of County transport policy		3M	CGWP KDSP	2021-2022	No of policy approved		New	PSM
Subtotal				21.4 M						
Grand total				612.9M						

Annex 4: Capital & Non-Capital Projects for Department of Public Works, Transport & Infrastructure

Table 52; Capital Projects for FY 2021/2022

Programme name: Roads											
Sub-programme	Project name location(ward/sub county/county wide	Description of activities	Green economy consideration	Estimated cost(ksh)	Source of funds	Time frame	Performance indicators	targets	status	Implementing agency	Other stakeholders

Maintenance of existing road network	County wide	Grading Gravelling Structures	Environmental impact assessment to be done	445M	County Government/KRB	2021-2022	No of kilometers maintained	330km	New	WPC Department of transport and infrastructure	KeRRA, KURA, KeNHA, KWS
Opening of new roads	County wide	bush clearing stump and boulder removal opening using equipment	Environmental impact assessment to be done	375M	County Government/KRB	2021-2022	No of kilometers maintained	150km	New	WPC Department of transport and infrastructure	
Opening of new roads and maintenance of existing ones in the wards	County wide	bush clearing tree and stump removal boulders removal	Environmental impact assessment to be done	260M	County Government	2021-2022	No of kilometers maintained	150km	New	WPC Department of transport and infrastructure	
Subtotal				1.08B							

Programme name: PUBLIC WORKS

Sub-programme	Project name location(ward/sub county/county wide)	Description of activities	Green economy consideration	Estimated cost(ksh)	Source of funds	Time frame	Performance indicators	Target	status	Implementing agency	Other stakeholders
Construction of new footbridges	County wide	Steel decks on concrete columns and gabion mesh and suspended ramps on approaches	Environmental impact assessment to be done	60M	County Government	2021-2022	Number of footbridges constructed	4	New	WPC Department of public works	National government
Completion of ongoing footbridges and maintenance of existing ones	Throughout the county	Steel decks on concrete columns and gabion mesh ramps on approaches	Environmental impact assessment to be done	15M	County Government	2021-2022	Number of footbridges completed and maintained	3	New	WPC Department of public works	National government
Construction of paved parking	Public works , transport and infrastructure	<ul style="list-style-type: none"> civil works laying of 	Environmental impact assessment to	10m	County Government	2021-2022	Paved parking completed	1	New	WPC Department of public works	KeRRA

	headquarters	paving blocks	be done				and used				
Construction of materials testing laboratory	Public works , transport and infrastructure headquarters	<ul style="list-style-type: none"> builders works electrical works mechanical works 	Environmental impact assessment to be done	5m	County Government	2021-2022	Materials laboratory constructed	1	New	WPC Department of public works	KeRRA, KURA, KeNHA,
Subtotal				90M							

Programme name: TRANSPORT

Sub-programme	Project name location(ward/sub county/county wide)	Description of activities	Green economy consideration	Estimated cost(ksh)	Source of funds	Time frame	Performance indicators	targets	status	Implementing agency	Other stakeholders
Purchase of plant and equipment	Public works , transport and infrastructure headquarters	purchase of 2 motor graders	Servicing and disposing of used oil in an environmentally friendly manner	125M	County Government	2021/2022	Number of plants and equipment purchased	5	new	WPC Department of public works	
Subtotal				125M							

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Tompul-Cheptam-Momoro (Enduhj ward)	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures, protection works, grading and gravelling	10M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participation
Embough-Psapai-Kriich-Momoro	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures, protection works, grading and gravelling	10M	County Government/ National Government	2021-2022	County Government/ National Government	Identified from public participation
Chepnyal-Kola-Tunoyo (Sook Ward)	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures, protection works, grading and gravelling	10M	County Government/ National Government	2021-2022	County Government/ National Government	Identified from public participation
Parmochon-Ptakach-	Improved access to	To have an all-	Expansion using	10M	County Government/	2021-2022	County	Identified

Kaptolim-Miskwony (Sook Ward)	schools, markets, health centres, settlements	weather road	equipment, structures, protection works, grading and gravelling		National Government		Government/ National Government	from public participation
Makutano Primary-Lityei-Komolee-Tartar(Mnagei ward)	Improved access to schools, markets, health centres	To have an all-weather road	Opening using equipment, structures and gravelling	8M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participation
Kishaunet-Kamito-Kamayech(Mnagei Ward)	Improved access to schools, markets, health centres	To have an all-weather road	Grading, Protection works, structures and gravelling	15M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participation
Cheptuya-Mortome-(Atacha (Mnagei ward)	Improved access to schools, markets, health centres	To have an all-weather road	Structures, grading	8m	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participation
Lomut-Annet-Katighut-Otiot-marus (Lomut Ward)	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures, protection works grading and gravelling	20m	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participation
Sigor-Akiriemet-Amolem (Masol ward)	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures, protection works grading and gravelling	15m	County Government/ KRB	2021-2022	County Government	Identified from public participation
Chesta-Kamanau-Ptikit	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures, protection works grading and gravelling	8M	County Government/ National Government	2021-2022	County Government/ National Government	Identified from public participation
Roponywo-Kaprom-Sakat(Kapenguria ward)	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures, protection works grading and gravelling	8M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participation
Kapkoris-Chepkechir-Emboasis-Loyokor (Kapenguria ward)	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures, protection works grading and gravelling	10M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participation

Talau-Water supply-Comboni	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures,grading and gravelling	15m	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participati On
Talau-Kipkorinya-Kaibos-Siyoi (Siyoi Ward) 9km	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures,grading and gravelling	15m	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participati On
Tamkal-solion-kapushen	Improved access to schools, markets, health centres	To have an all-weather road	structures,grading and gravelling	10M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participati on
Sigor-Cheptongoghyo-Yauyau-	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures,grading and gravelling	10M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participati onn
Kasei-cheburwo-chespen-nariwomoru	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures,grading and gravelling	10M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participati On
Kaporo-Sarmach (Sekerr Ward)	Improved access to schools, markets, health centres	To have an all-weather road	Opening using equipment, structures and gravelling	8M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participati On
Chepkaghin-Sostin-Cheptem (Sekerr Ward)	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures,grading and gravelling	10M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participati On
Raila-Meriese-Chelokettwo-Kong'elai (Riwo Ward)	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures,grading	9M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public

17km			and gravelling					participat i On
Cheptuya-Kariwo-Kutung	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures,grading	20m	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Kotit-chepttram-kriich (Endugh Ward)	Improved access to schools, markets, health centres	To have an all-weather road	Expansion using equipment, structures,grading	4M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Sebit-chepokoriong-kapkaremba-sina 16km	Improved access to schools, markets, health centres	To have an all-weather road	protection, structures,grading, gravelling	7M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Chesor-Kerelwa-Kapchkar 15km	Improved access to schools, markets, health centres	To have an all-weather road	protection, structures,grading, gravelling	10M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Kacheliba-Cherengan-Nakwijit (Suam Ward) 25km	Improved access to schools, markets, health centres	To have an all-weather road	structures,grading, gravelling	10M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Kacheliba-Moruebong (Suam Ward) 16km	Improved access to schools, markets, health centres	To have an all-weather road	structures, grading	8M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Lokilelian-Lokitadel (Kodich Ward) 15km	Improved access to schools, markets, health centres	To have an all-weather road	Structures,,grading and gravelling	7M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat

								i On
Sina-Top-Tapach (Tapach Ward) 10 km	Improved access to schools, markets, health centres	To have an all- weather road	Structures, grading and gravelling	7M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Kaipawis-Losa-Chongis (Tapach Ward) 6km	Improved access to schools, markets, health centres	To have an all- weather road	Expansion using equipment, structures, grading, gravelling	8M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Kapchila-Chorok - Chepsupen (Lelan Ward) 25 km	Improved access to schools, markets, health centres	To have an all- weather road	Structures, grading, gravelling	10M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Ywalateke-Motpokor- Psimotwo-Kabichbich (Lelan Ward) 18 km	Improved access to schools, markets, health centres	To have an all- weather road	structures, grading, gravelling	8M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Kiwawa-Kamla-Mbaru (Kiwawa Ward) 40km	Improved access to schools, markets, health centres	To have an all- weather road	Bush clearing, structures, grading,	15M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
Woyakol-Kalapata- Lodwar 25km	Improved access to schools, markets, health centres	To have an all- weather road	structures, grading, gravelling	10m	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i On
	Improved access to schools, markets, health centres	To have an all- weather road	structures, grading, gravelling	8M	County Government/ KRB	2021-2022	County Government/ KeRRA	Identified from public participat i

									On
Subtotal				343M					

Public Works

Repair of Kodera footbridge	Improved access to schools, markets, health centres	Linking communities and social facilities	Steel decks on concrete columns, approaches	5M	County Government/ National Government	2021-2022	County Government/ KeRRA	Identified from public participati On
Completion of chesches footbridge (kerio river)	Improved access to schools, markets, health centres	Linking communities and social facilities	Steel decks on concrete columns, approaches	6M	County Government/ National Government	2021-2022	County Government/ KeRRA	Identified from public participati On
Completion of kois-kanyangareng footbridge (kapchok)	Improved access to schools, markets, health centres	Linking communities and social facilities	Steel decks on concrete columns, approaches	5M	County Government/ National Government	2021-2022	County Government/ KeRRA	Identified from public participati On
Repair of trans kanyangareng footbridge (kanyangareng river)	Improved access to schools, markets, health centres	Linking communities and social facilities	Steel decks on concrete columns, approaches	3M	County Government/ National Government	2021-2022	County Government/ KeRRA	Identified from public participati On
Completion of Orwa footbridge (Sekker ward)	Improved access to schools, markets, health centres	Linking communities and social facilities	Steel decks on concrete columns, approaches	5M	County Government/ National Government	2021-2022	County Government/ KeRRA	Identified from public participati On
Construction of kaptum footbridge	Improved access to schools, markets, health centres	Linking communities and social facilities	Steel decks on concrete columns, approaches	15M	County Government/ National Government	2021-2022	County Government/ KeRRA	Identified from public participati On
Construction of Lokichar- nakwijit footbridge	Improved access to schools, markets, health centres	Linking communities and social facilities	Steel decks on concrete columns, approaches	15M	County Government/ National Government	2021-2022	County Government/ KeRRA	Identified from public participati On
Materials testing laboratory	Quality building materials	Ensure quality control of construction materials and works	Single storey building	5M	County Government	2021-2022	County Government	Identified from public participati On
Paved parking	Improved work environment to workers	Amble parking for vehicles	gabbro paving blocks laying	10M	County Government	2021-2022	County Government	Identified from public participati On
Purchase of motor graders and excavator	Road opening and maintenance activities carried out more frequently	Increased motorability of our roads	Grading works	50M	County Government	2021-2022	County Government	Identified from public participati On
Subtotal public works and transport				116M				
Grand total				1.75 B				

Annex 5: Capital & Non-Capital Projects for Department of Trade, Investment and Cooperative Development
Table 53: Capital Projects for the FY 2021/2022

Project Name/location	Target	Key Description of Activities	Performance indicator	Cost Estimate (Kshs.)	Source of funding	Timeframe	Green economy	Sub-programme	Status
Construction of West Pokot County Milk Processing Plant	1	Construction of Structures and Purchase of Specialized Equipment for Milk Processing	Completion of Plant.	130M	CGWP	2021-2022	-Promote Equitable Employment to Youth, Women and PWDs` -NEMA Compliant	Cooperatives	New project
Construction of West Pokot County Mango Processing Plant	1	Construction of the Structures , Purchase and installation of specialized equipment for Mango Processing	Completion of Plant.	60M	CGWP	2021-2022	-Promote Equitable Employment to Youth, Women and PWDs` -NEMA Compliant	Cooperatives	New Project
Cooperative Development Fund	1	Provision of affordable Credit to Cooperatives	No. of groups and cooperatives benefiting	80 M	CGWP	2021-2022	Equitable credit facility to PWDs, Youth and Women through Groups and Cooperatives =-Train beneficiaries on Environmental awareness	Cooperatives	New project
Construction of Tikit Market Shed Masol Ward	1	Actual construction of stalls	-No of stalls -no Traders Benefiting	7.1M	CGWP	2021-2022	-Ready stalls for Youth, women and PWDs -NEMA compliant	Trade	Ongoing project
Construction of Market Shed at Sina Tapach Ward	1	Actual construction of stalls	-No of stalls -no Traders Benefiting	9M	CGWP	2021-2022	-Ready stalls for Youth, women and PWDs -NEMA compliant	Trade	New Project
Construction of Market Shed at Kamelei Market Tapach Ward	1	Actual construction of stalls	-No of stalls -no Traders Benefiting	9M	CGWP	2021-2022	-Ready stalls for Youth, women and PWDs -NEMA compliant	Trade	New Project
Resource Endowment Mapping	1	Mapping of Natural resources available in the County	Publication of Resource mapping document	5M	CGWP	2021-2022	-Efficient of Technology which is environmentally friendly	Industry	New Project
Trade and Investment Forum	1	Hosting Trade and Investment Forum	No of Potential Investors Attending	20M	CGWP	2021-2022	Local and International Linkages opportunities opened to investors	Trade	New Project
Purchase of Milk Cooling Accessories at Murkwijit Market Mnagei Ward	1	Purchase of specialized equipment/unit for cooling process	No of farmers benefiting from the cooling plant	8M	CGWP	2021-2022	Access to clean safe and improved milk storage facility. -NEMA compliant	Cooperative	Ongoing
		Sub Total		328.1M					

Table 54; Non-Capital Projects for the FY 2021/2022

Sub-Programme	Project Name	Description of activities	Green economy consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Trade	Training of SMEs	Training of SMEs to develop their capacity in Business management in the Four Sub Counties	-Train beneficiaries on Environmental awareness	4M	CGWP	2021-2022	No of SMEs Trained	SMEs	New Project	Trade
Cooperative	Training of Cooperative Board of Management and Pre cooperative Trainings	Training of Cooperative Board of Management and Pre cooperative Trainings in 4 sub counties	-Train beneficiaries on Environmental awareness	4M	CGWP	2021-2022	No of Board of Managements Trained	Cooperative Societies	On Going	Cooperatives
Subtotal				8M						
Grand total				336.1M						

Annex 6: Capital & Non-Capital Projects for Department of Lands, Housing, Physical Planning and Urban Development

Table 55; Capital Projects for the FY 2021/2022

Programme Name: Lands, Housing, Physical Planning & Urban Development											
Sub-programme	Project name location (ward/ sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency	Other stakeholders
Administration	Ardhi house	Purchase of vehicle	Creation of employment	Kshs. 15m	County Gov. of West Pokot	2021/2022	To improve service delivery	2 vehicles	New	WPC administration	
Urban development	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Preparation and integration of plans	Environmental conservation and creation of employment and enhanced competitiveness	Kshs. 7m	County Gov. of West Pokot	2021/2022	Controlled development	5 Plans prepared	New	WPC urban development dept.	European Union, National Gov.
	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich, Konyao Boarder town, Kainuk, Turkwel, Sarmach, Marich	Construction of Toilets	Creation of employment and enhanced competitiveness	Kshs. 30 m	County Gov. of West Pokot	2021/2022	Improved sanitation	14 towns with functional public toilets	On-going	WPC urban development dept.	
	Chepareria, Ortum, Kacheliba, Sigor, Alale,	Acquisition of land and	Environmental conservation	Kshs. 30m	County Gov. of	2021/2022	Healthy population and	5 dumpsite	New	WPC urban development	

	Kabichbich	developing it to dumpsite	and creation of employment		West Pokot		environment	s		t dept.	
	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Construction of drainage system and culverts	Environmental conservation and creation of employment	Kshs. 15m	County Gov. of West Pokot	2021/2022	A functional drainage system in urban centers	5 urban centres	Ongoing	WPC urban development dept	
	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Tarmacking and opening up more roads	Increase county competitiveness and revenue collection	Kshs. 50m	County Gov. of West Pokot	2021/2022	No of Kms of roads maintained	25Km [10km tarmacked and 15Km opening]	New(tarmacking), Ongoing (opening up)	WPC urban development dept	
	Ardhi house	Planting of flowers and construction of car park	Enhanced competitiveness and creation of employment	Kshs. 5m	County Gov. of West Pokot	2021/2022	Functional car park		New	WPC urban development dept	
	Konyao, Sebit, Chepnyal, Chesegon, Cheptuya, Kapenguria, Siyoi, Tapach (Aramaket),	Construction of markets	Enhanced competitiveness and creation of employment	Kshs. 50m	County Gov. of West Pokot	2021/2022	To improve business environment.	10 markets	New	WPC urban development dept.	
Survey	Ardhi house	Purchase of Differential GPS and hand held GPS	Security of Land tenure	Kshs. 10m	County Gov. of West Pokot	2021/2022	Improved efficiency in data collection	1 Differential GPS -10 Hand held Gps	New	WPC survey dept	
Physical planning	Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich, Konyao, Kamila, Purkoyo Turkwel, Sarmach, Marich	Planning and surveying of towns	Enhanced competitiveness and creation of employment	Kshs. 35m	County Gov. of West Pokot	2021/2022	8 Local Physical Development Plans (No of towns planned)	Guided and Controlled Development of towns	New	WPC Physical Planning	
	County wide	Planning	Enhanced competitiveness and creation of employment	Kshs. 10m	County Gov. of West Pokot	2021/2022	A 10-year Spatial Plan prepared and approved	Guided and Controlled development of the County	Ongoing	WPC Physical Planning	
Housing	Kapenguria Municipality	Construction of houses	Create employment and increased revenue	Kshs. 200m	County Gov. of West Pokot	2021/2022	Improved staff living conditions and revenue	60	New	WPC housing dept	
	Kapenguria municipality	Establishment of 2 ABTC	Operational centers	Kshs. 10m	County Gov. of West Pokot	2021/2022	Appropriate building technology	2	New	WPC housing dept	

		Centers			Pokot		acquired				
Registry	Ardhi house	Digitalization of the registry, identification of ideal software, tendering and installation	Enhanced competitiveness and creation of employment	Kshs. 5m	County Gov. of West Pokot	2021/2022	Enhanced service delivery	3000 records digitized	New	WPC Lands Department	
Adjudication	Kanyarkwat, Katikomor, Chesra, Chemwochoi, Morbus, Nakwijit, Orwa, Ortum West, Parua' A', Ortum East, Pachu, Kongelai, Sangat/Korellach, Chepkobegh. Trust land- Kanyerus, Ptoyo, Nakwijit, Chekomos, Pokot Central, Pokot North.	Subdivision and demarcation	Enhanced competitiveness and creation of employment -Security of land tenure (title deeds) -Elimination of land disputes	Kshs. 20m	County Gov. of West Pokot	2021/2022	Empowerment of the local communities	6,000 title deeds issued	New	WPC Land Adjudication and Survey	
Kapenguria Municipality	Kapenguria Municipality.	Preparation and integration of plans	Environmental conservation and creation of employment and enhanced competitiveness	Kshs. 7m	County Gov. of West Pokot and World Bank	2021/2022	Controlled development	1 Plans prepared	ongoing	WPC urban development dept.	World Bank
	Kapenguria Municipality	Purchase of land for Cemetery	Environmental conservation	Kshs. 20m	County Gov. of West Pokot	2021/2022	Cemeteries functioning	Kapenguria Municipality	New	WPC urban development dept.	
	Kapenguria Municipality	Purchase land and construction of fire station	Environmental conservation and county competitiveness enhanced	Kshs. 10m	County Gov. of West Pokot/World Bank	2021/2022	Improved disaster preparedness and fire response	Kapenguria Municipality	New	WPC urban development dept.	
	Kapenguria Municipality	Erection of signs	Increases competitiveness	Kshs. 5m	County Gov. of West Pokot	2021/2022	Signage functioning	4	New	WPC urban development dept.	
	Kapenguria Municipality	Tarmacking and opening up more roads	Increase county competitiveness and revenue collection	Kshs. 50m	County Gov. of West Pokot/World Bank	2021/2022	No of Kms of roads maintained	12 Km [2 km tarmacked and 10 Km opening]	New(tarmacking), Ongoing (opening up)	WPC urban development dept	

	Keringet, Cheptuya, Kapenguria, Murkwijit, (Aramaket), Siyoi	Construction of markets	Enhanced competitiveness and creation of employment	Kshs.50m	County Gov. of West Pokot/World Bank	2021/2022	To improve business environment.	10 markets	New	WPC urban development dept.	
	Kapenguria Municipality	Construction of tunnels and culvert	Environmental conservation and creation of employment	Kshs. 15m	County Gov. of West Pokot/World Bank	2021/2022	A functional drainage system in urban centers	5 urban centres	Ongoing	WPC urban development dept	
	Kapenguria, Keringet, Cheptuya, Murkwijit,	Acquisition of land and developing it to dumpsite	Environmental conservation and creation of employment	Kshs.30m	County Gov. of West Pokot/World Bank	2021/2022	Healthy population and environment	5 dumpsites	New	WPC urban development dept.	
	Kapenguria, Keringet, Cheptuya, Murkwijit,	Construction of Toilets	Creation of employment and enhanced competitiveness	Kshs.30m	County Gov. of West Pokot/World Bank	2021/2022	Improved sanitation	14 towns with functional public toilets	On-going	WPC urban development dept.	
	Kapenguria, Keringet, Cheptuya, Murkwijit,	Planting of flowers and trees	Enhanced competitiveness and creation of employment	Kshs. 5m	County Gov. of West Pokot/World Bank	2021/2022	Functional car park	1 Ardhi house	New	WPC urban development dept.	
Subtotal				714M							

Table 56; Non Capital Projects for FY 2021/2022

Programme Name: Lands, Housing, Physical Planning & Urban Development											
Sub-programme	Project name location (ward/sub county/county wide)	Description of activities	Green economy consideration	Estimated cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency	Other stakeholders
Administration	Ardhi house	Completion of perimeter wall	Creation of employment and enhanced competitiveness	Kshs. 3m	County Gov. of West Pokot	2021/2022	To enhance service delivery	Ardhi house	On-going	WPC Administration	
Urban development	County offices and houses	Purchase of fire extinguishers	Environmental conservation and county competitiveness enhanced	Kshs. 3m	County Gov. of West Pokot	2021/2022	No of fire extinguishers installed and improved disaster preparedness	40	New	WPC urban development dept	
Survey	Ardhi house	Purchase GIS software's, computers and servers	Create employment and competitiveness	Kshs. 2m	County Gov. of West Pokot	2021/2022	Improved service delivery and storage of maps/data	2 Labs	New	WPC survey dept	

Survey and Physical Planning	Countywide	Survey and preparation of Part Development Plans	Security of Land tenure	Kshs. 3m	County Gov. of West Pokot	2021/2022	Secured land tenure and enhanced planning	Countywide	Ongoing	WPC survey and Physical Planning depts.	
Subtotal				11M							
Grand Total				725M							

Annex 7: Capital & Non-Capital Projects for Department of Pastoral Economy
Table 57; Capital Project for FY 2021/2022

Sub-Programme	Project Name	Description of activities	Green economy consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Livestock Production And Range Management	Identification and reclaiming of all livestock government land	-Pinconning -fencing	EIA -Gender and PWD considerations	15,000,000	County Government	2021/2022	Number of acres	12,000	New	
	Establishment of breeding centers	-Fencing -Purchase of breeding stock -watering system -feeding and management -Boma construction	EIA -Gender and PWD considerations	20,000,000	County Government	2021/2022	Number of sub-counties	4	New	
	Purchase of Sahiwal bulls	Procurement	EIA -Gender and PWD considerations	21,000,000	County Government	2021/2022	Number of sahiwal bulls	300	On-going	
	Purchase of Galla goats	Procurement	EIA -Gender and PWD considerations	16,000,000	County Government	2021/2022	Number of galla goats ujmg/lj321	2000	On-going	
	Purchase of Poultry	Procurement	EIA -Gender and PWD considerations	12,000,000	County Government	2021/2022	Number of poultry	50,000	On going	
	Purchase of Camels	Procurement	EIA -Gender and PWD considerations	20,000,000	County Government	2021/2022	Number of camels	200	On going	
	Purchase of lorry	Procurement	EIA -Gender and PWD considerations	10,000,000	County Government	2021/2022	Number of lorries	1	New	
	Purchase of Pasture seeds	Procurement	EIA -Gender and	10,000,000	County Government	2021/2022	Number of kg	10,000	On going	

			PWD considerations							
Nasukuta Livestock Improvement Centre	Accommodation structures	-Procurement	EIA -Gender and PWD considerations	10,000,000	County Government	2021/2022	Number of structures	2	New	
	Construction of administration block	Procurement	EIA -Gender and PWD considerations	5,000,000	County Government	2022/2022	Number of structures	1	New	
	Fencing of farm	-Procurement	EIA -Gender and PWD considerations	6,000,000	County Government	2021/2022	Length of fence	1	New	
	Purchase of tractor	Procurement	EIA -Gender and PWD considerations	8,000,000	County Government	2021/2022	Number of sets	1	New	
	Pasture conservation implements	Procurement	EIA -Gender and PWD considerations	7,500,000	County Government	2021/2022	Number of implements	1 set	New	
Nasukuta Export Slaughterhouse	Seed capital for Nasukuta export slaughter house			200,000,000	County Government	2021/2022	-operationalize	1	On going	
	EU –IDEAS- Completion of slaughterhouse			11,000,000	County Government	2021/2022	Operationalization	1	On going	
Dairy Directorate	Purchase of dairy heifers		EIA -Gender and PWD considerations	50,000,000	County Government	2021/2022	Number of heifers	1000	On-going	
	Purchase of artificial insemination equipment and seeds	procurement	Gender and PWD consideration	6,000,000	County Government	2021/2022	Number of equipment/seeds		On-going	
Livestock Disease Management and Control (Veterinary Services)	Livestock Disease-free zone	-Disease surveillance -vaccine procurement -	-Gender and PWD considerations	15,000,000	County Government	2021/2022	Number of animals vaccinated	-600,000 cattle vaccinated against all diseases and 1.5 million goats/sheep vaccinated 1,200 camels treated, 500,000 poultry	On-going	Pastoral Economy

								vaccinated ,5,000 dogs vaccinated -2,610,000 doses of vaccines purchased		
	Carry out vaccination campaigns	-mobilize staff -publicity -transport		3,000,000	County Government	2021/2022	Number of campaigns	6	On-going	
	Purchase of artificial insemination equipment and seeds	procurement	Gender and PWD consideration	3,000,000	County Government	2021/2022	Number of equipment/seeds		On-going	
	Purchase of acaricides for dips	procurement	Gender and PWD consideration	2,500,000	County Government	2021/2022	Litres of acaricides	1000litres	On-going	
	Purchase of foot spray pumps	procurement	Gender and PWD consideration	3,000,000	County Government	2021/2022	Number of spray pumps	5000	On-going	
	Construction of metallic crushes	procurement	Gender and PWD consideration	24,000,000	County Government	2021/2022	Number of metallic crushes	20	On-going	
	Construction of dips	procurement	Gender and PWD consideration	24,000,000	County Government	2021/2022	Number of dips	10	On-going	
	Purchase of dewormers ,pour-on and supportive treatment drugs	-procurement	Gender and PWD consideration	10,000,000	County Government	2021/2022	Number of animals	100,000	On-going	
	Purchase of motorcycles	procurement	Gender and PWD consideration	3,000,000	County Government	2021/2022	Number of motorcycles	6	On-going	
Fisheries Development and Management	Restocking fingerlings in Turkwell dam	procurement	Gender and PWD consideration	3,000,000	County Government	2021/2022	Number of fingerlings	300,000	On-going	Pastoral Economy
	Supply of mono sex tilapia fingerlings to farmers	procurement	Gender and PWD consideration	1,000,000	County Government	2021/2022	Number of fingerlings	100,000	On-going	
	Purchase of life safety equipment and fishing gears for turkwel dam	procurement	Gender and PWD consideration	1,500,000	County Government	2021/2022	Number of life safety jackets and fishing nets	100	On-going	
	Construction of fish cold storage facility	Develop BQs -tendering -awarding -construction	Gender and PWD consideration -EIA	4,500,000	County Government	2021/2022	Number of cold storage store	1	New	

	Completion and operationalization of tilapia hatchery	-completion of pending works -procurement	Gender and PWD consideration -EIA	4,000,000	County Government	2021/2022	Number of hatchery completed	1	On-going	
	Purchase of pond liners	procurement	Gender and PWD consideration	2,000,000	County Government	2021/2022	Number of pond liners	30	On-going	
	Purchase of motor boat for Turkwel dam	procurement	Gender and PWD consideration	1,500,000	County Government	2021/2022	Number of boats	1	On-going	
	Purchase of motorcycle	procurement	Gender and PWD consideration	1,500,000	County Government	2021/2022	Number of motorcycles	3	New	
	Supply of fish feeds	procurement	Gender and PWD consideration	1,000,000	County Government	2021/2022	Number of bags	200	New	

Table 58; Non Capital Project FY 2021/2022

Sub-Programme	Project Name	Description of activities	Green economy consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Livestock production and Range Management	Construction of sub-county office	-Develop BQs -Award tenders -Construction	-EIA -Gender and PWD considerations	3,000,000	County Government	2021/2022	Number of offices	1	New	Pastoral Economy
	Construction of ward office	-Develop BQs -Award tenders -Construction	-EIA -Gender and PWD considerations	3,000,000	County Government	2021/2022	Number of offices	1	New	
	Reseeding of denuded land	-Land preparation -Planting seed	-EIA -Gender and PWD considerations	5,000,000	County Government	2021/2022	Number of acres	1000	Ongoing	
	Support Youth, women and PWD groups with portable feed choppers	Procurement	-EIA -Gender and PWD considerations	2,000,000	County Government	2021/2022	Number of choppers	25	New	
	Pasture establishment in livestock government land	-land preparation -planting -management -harvesting	EIA -Gender and PWD considerations	2,000,000	County Government	2021/2022	Number of acres	60	new	

	Purchase of motorcycles	Procurement	EIA -Gender and PWD considerations	3,000,000	EIA -Gender and PWD considerations	2021/2022	Number of motorcycles	6	On going	
Nasukuta Livestock Improvement Centre	Renovation of hay shed	-Complete remaining works	EIA	3,000,000	County Government	2021/2022	Number of hay sheds	1	Ongoing	Pastoral Economy
	Pasture establishment	-Land preparation -procure seed -Sowing	-EIA -Gender and PWD considerations	1,500,000	County Government	2021/2022	Number of acres	250	Ongoing	
	Installation of electricity	-Electricity connection -Wiring	EIA	2,000,000	County Government	2021/2022	Number of connections	1	New	
	Standby generator	Procurement	-EIA -Gender and PWD considerations	500,000	County Government	2021/2022	Number of generators	1	New	
	Routine maintenance of assets	-Repair farm structures -Servicing of machinery	Gender considerations	4,500,000	County Government	2021/2022	Number of structures and equipment repaired/serviced	10	Ongoing	
	Acquisition of breeding stock	-Procure various breeds	-Gender and PWD considerations	200,000	County Government	2021/2022	Number of animals	10 dorper rams	Ongoing	
	Purchase of beekeeping equipment	Procurement	-Gender and PWD considerations	200,000	County Government	2021/2022	Number of equipment	20 sets	On going	
	Purchase of ICT equipment	Procurement	-Gender and PWD considerations	500,000	County Government	2021/2022	Number of ICT equipments	-1 desktop computer -1 laptop -1 printer - 1 photocopier	New	
Livestock Disease Management and Control (Veterinary Services)	Carry out vaccination campaigns	-mobilize staff -publicity -transport		3,000,000	County Government	2021/2022	Number of campaigns	6	On-going	
	Purchase of acaricides for dips	procurement	Gender and PWD consideration	2,500,000	County Government	2021/2022	Litres of acaricides	1000litres	On-going	
	Purchase of foot spray pumps	procurement	Gender and PWD consideration	3,000,000	County Government	2021/2022	Number of spray pumps	5000	On-going	
	Purchase of motorcycles	procurement	Gender and PWD consideration	3,000,000	County Government	2021/2022	Number of motorcycles	6	On-going	
Fisheries	Restocking fingerlings in	procurement	Gender and	3,000,000	County	2021/2022	Number of	300,000	On-going	Pastoral

Development and Management	Turkwell dam		PWD consideration		Government		fingerlings			Economy
	Supply of mono sex tilapia fingerlings to farmers	procurement	Gender and PWD consideration	1,000,000	County Government	2021/2022	Number of fingerlings	100,000	On-going	
	Purchase of life safety equipment and fishing gears for turkwel dam	procurement	Gender and PWD consideration	1,500,000	County Government	2021/2022	Number of life safety jackets and fishing nets	100	On-going	
	Construction of fish cold storage facility	Develop BQs -tendering -awarding -construction	Gender and PWD consideration -EIA	4,500,000	County Government	2021/2022	Number of cold storage store	1	new	
	Completion and operationalization of tilapia hatchery	-completion of pending works -procurement	Gender and PWD consideration -EIA	4,000,000	County Government	2021/2022	Number of hatchery completed	1	On-going	
	Purchase of pond liners	procurement	Gender and PWD consideration	2,000,000	County Government	2021/2022	Number of pond liners	30	On-going	
	Purchase of motor boat for Turkwel dam	procurement	Gender and PWD consideration	1,500,000	County Government	2021/2022	Number of boats	1	On-going	
	Purchase of motorcycle	procurement	Gender and PWD consideration	1,500,000	County Government	2021/2022	Number of motorcycles	3	new	
	Supply of fish feeds	procurement	Gender and PWD consideration	1,000,000	County Government	2021/2022	Number of bags	200	new	

Annex 8: Capital & Non-Capital Projects for Department of Tourism, Culture, Sports and Social Services
Table 59; Capital Project for FY 2021/22

Program name:											
Sub-program	Project name location	Description of activities	Green economy consideration	Estimated cost (Kes)	Source of funds	Time frame	Performance indicators	targets	status	Implementing agency	Other stakeholders
Wildlife	Morpus; Batei Ward	Fencing of Proposed Morpus Tourist Cottages	Environmental conservation and county competitiveness enhanced	5,000,000	County Government	2021/22	Establishment fenced		New	County Govt	TFC
	Mtello Cottages,	Equipping Mtello Tourist Cottages	Environmental conservation	10,000,000	County Government	2021/22	Cottage Operational		New	County Govt	NMK

	Kapenguria		and county competitiveness enhanced								
	Nasolot Game Reserve	Constructing a Conventional Tourist Gate at Nasolot G/Reserve		5,000,000	County Government	2021/22	Coventional Gate Constructed		New	County Govt	KWS
Culture	Morpus Cottages	Inauguration and Facilitation of Annual Pokot Cultural Week		11,000,000	County Government	2021/22	Event hosted		New	County Govt	State Department of Culture
	Kaptabuk; Lelan Ward	Equipping and Operationalization of Kaptabuk High Altitude training camp		7,000,000	County Government	2021/22	Facility operationalized		New	County Govt	AK
TOTAL				80,600,000							

Table 60; Non Capital Projects for FY 2021/22

Program name:											
Sub-program	Project name location	Description of activities	Green economy consideration	Estimated cost (Kes)	Source of funds	Time frame	Performance indicators	targets	status	Implementing agency	Other stakeholders
Tourism	Tourism Block County HQs	Construction of an Extension Office Tourism	Planting of trees within the Offices -Fairness in award of contract for the works -Youth employment during project period	4,000,000	County Government	2021/22	Extension Office Constructed		New	County Govt	
	Tourism Block County HQs	Construction of Office Gate with Watchman's Shed and Mini Curio Shop		1,000,000	County Government	2021/22	Construction of Gate with Mini Curio Shop		New	County Govt	Ushanga Kenya
	Countywide	Mapping and Documentation of Identified Tourist Attraction Sites/Activities		3,000,000	County Government	2021/22	No of attractions Mapped and Documented		New	County Govt	KTB
	Countywide	Erecting Tourist Attractions Signages and Bill Boards		2,000,000	County Government	2021/22	No of Signages and Billboards erected		New	County Govt	KWS
	County Wide	Facilitation of		2,000,000	County	2021/22	No of auditions		On	County Govt	MTK

		Annual Miss Tourism Auditions			Government		done		going		
Wildlife	Nasolot Game Reserve	Opening of Feeder Roads at Nasolot Game Reserve		2,500,000	County Government	2021/22	Accessibility to the reserve made easier		New	County Govt	KWS
Culture	Countywide	Support for Pokot - Ushanga Kenya Initiative (PUKI) and Beadwork		3,000,000	County Government	2021/22	Quality Beadwork Marketing		New	County Govt	Ushanga Kenya
Sports	County Wide	Purchase of Sporting Equipments	-Fairness in award of contract for the works -Youth employment during project period	3,000,000	County Government	2021/22	Equipment Bought		On going	County Govt	TLPF
	County Wide	Facilitation of Annual Ball Games (Governor's Cup)		3,000,000	County Government	2021/22	Event held		On going	County Govt	State department of Sports
	County Wide	Facilitation for KICOSCA Games and Activities		4,000,000	County Government	2021/22	Event held		On going	County Govt	CoG
	County Wide	Support for County Athletics, Leagues, Paralympics and Federations		4,000,000	County Government	2021/22	Event held		On going	County Govt	TLPF AK
	Nasokol; Mnagei Ward	Fencing of Nasokol County Stadium		3,000,000	County Government	2021/22	Fencing done		New	County Govt	
	County Wide	Training of Referees, Coaches and Other Disciplinary Umpires		1,000,000	County Government	2021/22	No of informed Officials		New	County Govt	KFF
Youth, Gender & Social Services	Konyao, Alale, Makutano, Chepareria, Sigor	Maintenance and Operationalization of Youth Empowerment Centres		500,000	County Government	2021/22	No of Active Centres		New	County Govt	Ajira Kenya
	County Wide	Support for Youth Entrepreneurship, Innovation and Trade Shows, Sensitization on AGPO, Internship, Mentorship and Networking		1,000,000	County Government	2021/2022	No of Youth involved		New	County Govt	Banks
	Chepareria & Alale	Fencing of Chepareria, Alale		3,600,000	County Government	2021/2022	Fencing done		New	County Govt	

		Youth Empowerment Centers									
	County Wide	National Celebrations (Youth Week, African Child Day, UN Disability day, Scouts Day, UN Women Day)		2,000,000	County Government	2021/2022	Events celebrated		On going	County Govt	National Government
	County Wide	Gender Mainstreaming Campaigns		2,000,000	County Government	2021/2022	Size of the target group		New	County Govt	
	County Wide	Support for Social Protection for Elderly, PLWDs, Street Children		3,000,000	County Government	2021/2022	Kind of support		On going	County Govt	KEWOPA
	County Wide	Support for Creative arts, Music dance and concerts		1,000,000	County Government	2021/2022	Size of the target group		New	County Govt	Local Radios
TOTAL				9,600,000							

Annex 9: Capital & Non-Capital Projects for Department of Agriculture & Irrigation

Table 61; Capital Projects for FY 2021/2022

Sub-Programme	Project Name	Description of Activities	Green economy consideration	Est. cost (Kshs)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Irrigation	Mrel Irrigation Scheme -Wei Wei Ward	Procurement Construction of the infrastructure	Promote conservation agriculture Incorporate drip irrigation	5M	County/NIB	2021/22	Acreege under irrigation No of beneficiaries	200 Ha 700 Farmers	On-going	Department of Agriculture
	Orwa Irrigation Scheme -Sekerr Ward	Procurement Construction of the infrastructure	Promote conservation agriculture Incorporate drip irrigation	5M	County/NIB	2021/22	Acreege under irrigation No of beneficiaries	150 Ha 400 Farmers	On-going	Department of Agriculture
	Kolotubei irrigation scheme -	Procurement Construction of the infrastructure	Promote conservation agriculture Incorporate drip irrigation	1M	County	2021/22	Acreege under irrigation No of beneficiaries	40 Ha 80 Farmers	On-going	Department of Agriculture
	Irrigation project in Tamough(Psorok River) -Sook Ward	Procurement Construction of the infrastructure	Promote conservation agriculture Incorporate drip irrigation	2M	County	2021/22	Acreege under irrigation No of beneficiaries	20 Ha 40 Farmers	On-going	Department of Agriculture
	Kochar Irrigation Scheme(SOOK	Procurement Construction of the	Promote conservation	2.5M	County	2021/22	Acreege under irrigation	40Ha	On-going	Department of Agriculture

	WARD)	infrastructure	agriculture Incorporate drip irrigation				No of beneficiaries	120 Farmers		
	Soybei irrigation Scheme –Riwo	Procurement Construction of the infrastructure	Promote conservation agriculture Incorporate drip irrigation	5M	County	2021/22	Acreage under irrigation No of beneficiaries	15 Ha of crop irrigated	On-going	Department of Agriculture
	Adrukoit irrigation project	Procurement Construction of the infrastructure	Promote conservation agriculture and improved food security	10M	County	2021/22	Acreage under irrigation No of beneficiaries	200 Ha of crop irrigated	New	Agriculture
Micro irrigation projects	Long rivers in drier Wards	Procurement and distribution of water pump generators and distribution pipes	Increase of area under irrigation	10 M	County Government	2021/22	Acreage under irrigation No of beneficiaries	100 Ha of crop irrigated		
Crop Development and management	Irish potato cold storage in kamelei -tapach ward	Operationalize the potato store	Reduce post - harvest losses and improve farmers incomes	0.1M	County Government	2021/22	Cold store completed	10,000kg of potatoes stored	On-going	Department of Agriculture
	Domesticate potato produce ad marketing Bill	Public participation MCAs participation	Improved farmers' incomes	0.2M	County	2021/22	1potato produce and marketing bill domesticated	County potato policy in place	On-going	Department of agriculture
	Sunflower processing plant - Keringet in Mnagei ward	Purchase seeds Equipping the factory Capacity building of farmers	Soil conservation practiced	3M	County	2021/22	Tons of sunflower produced and purchased by factory and processed	Functional processing plants 100Ha of sunflower planted	On-going	Department of agriculture
	Cash crops development : coffee, pyrethrum, Tea, Sisal, cotton and Aloe vera -12 wards	Procurement Purchase of cash crop seeds/seedlings Recruitment of farmers Development of cash crops	Encourage agroforestry and use of manure	15M	County and specific national institutions dealing with specific cash crops	2021/22	Acreage under cash crops No. of farmers trained on different technologies, good agricultural practices and value addition	100Ha coffee planted 2000Ha of Pyrethrum established 120Ha of Tea established 220Ha sisal established planted 300Ha of cotton planted 50Ha of Aloe vera established	On-going	Department of agriculture
	Purchase of certified crops	Procurement Purchase of different	Encourage agroforestry and use	4M	County	2021/22	Tonnes of traditional crops	2,000 tons of sorghum	On-going	Department of agriculture/Donor

	seeds (Maize, sorghum, millet, cassava and sweet potatoes –entire county	crop varieties Capacity building of farmers Distribution to farmers beneficiaries	of manure				produced	2,000 tonnes of millet 2,000 tonnes of cassava and 2,000 tonnes of sweet potatoes		s
	Food crops Development	Procurement of planting materials Capacity building of staff and farmers	Encourage agroforestry and use of manure	5M	No. of acreage of food crops increased and quantities of each produced	2021/22	Tonnes of traditional crops produced	Increase productivity of maize, beans, finger millet, sorghum, sweet potatoes by 1 per cent	On-going	Department of agriculture
	Fruit tree Seedlings	Procurement Farmers Recruitment Distribution	Encourage agroforestry and use of manure	3M		2021/22	Number of Tons of subsidized inputs	% increase in acreage under crops	On-going	Department of agriculture
Ward Specific projects	Food security initiatives and income generation	Procurement of water pump generators, knapsack spray pumps, seeds(onions, water melon, mangoes) and construction of furrows	Encourage drip irrigation	11.5M	Acreage under horticulture, No. of beneficiaries No. of water pumps purchased and distributed	2021/22	Tonnes of produce	% increase in irrigated land% increase in acreage under crops	On-going	Department of agriculture
Kenya Climate Smart Agriculture Project (KCSAP) matching grants	Food security and increased incomes	Adaptation and mitigation of climate change impacts in agriculture	Building resilience of farmers to climate change shocks	5M	Increasing agricultural productivity in the face of climate change risks	6 wards in the County (Alale, Sook, Endough, Siyoi, Lomut and Sekerr)	Number of farmers adopting climate smart technologies, Area under climate smart technologies	% increase in productivity as a result of use of climate smart technologies	On-going	County Project Coordinating Unit of KCSAP
Sub-total				87.3M						

Table 62; Non Capital Projects for the FY 2021/2022

Sub-Programmes	Project Name	Description of activities	Green economy consideration	Estimated Cost (Kshs)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Administration support services	Kenya School of Government	Staff training	Employment opportunities	Kshs4.2M	county gov't/National	2021/2022	Improved staff productivity	All staff due for promotion	On-going	PSM/agriculture
	Policies and bills- Legislation /Policy drafting for cash crops	Develop agricultural Policies and bills	Minimize printing	3M	County& partners	2021/2022	No .of bills /policies generated	4	New	Cash crops Directorate
	Staff uniforms	Procure staff uniforms	-	-	County	2021/2022	No. of sets of uniforms purchased	All staff	new	Agriculture
	Recruitment and Staff promotions- sector wide	Interviews/promotions/upgrading	-	18M	County	2021/2022	No. of staff promoted	34	Pending	Agriculture
	Capacity building of farmers (Tours and training)	Procurement of transport		0.8m	County	2021/2022	No of farmers	60	On-going	Agriculture
	Completion Of Sub-County Agriculture Office (Kabichbich)	Equipping the office	Landscaping	1.2M	County	2021/2022	No of equipment purchased	1	Pending	Agriculture
Crop Development	Purchase Irish Potatoes seeds to be	Procurement Capacity building of staff and	Integrated pest management	1.5M	County	2021/2022	No of farmers	500	On-going	Agriculture

	distributed to farmers	farmers								
	Fall Army Worm	Sensitization Demonstration	Integrated pest management	1.5M	County	2021/2022	Acreage controlled	5000 Ha	On-going	Agriculture County and National Govt
	Plant Clinics	Plant clinic sessions	Integrated pest management	0.2M	county	2021/2022	No of plant clinics functional	20	On-going	Agriculture & Plant wise/CABI
Land development	Water harvesting (MICRO) for Crop Production- Pokot North, Pokot Central	Purchase of liners Designing small pans	Planting of trees Soil erosion control	2M	County Government	2021/22	No. of water harvesting structures	200 farmers	On-going	Department of Agriculture/ICM
	Soil And Water Conservation Structures- countywide	Laying of soil and water conservation structures	Planting of trees along the terraces	0.6M	County Government	2021/22	KM of terraces laid No. of conservation structures constructed	4 catchment	On-going	Department of Agriculture
	Agricultural mechanization services-all wards	Recruitment of farmers Land ploughing, harrowing, ripping and transport	Increased Ha under crops and reduced cost of farming	0.6M	County and national government	2021/22	1,680 Hectares of land ploughed in difficult areas under farming	No of Ha ploughed	On-going	Department of agriculture

Annex 10: Capital & Non-Capital Projects for Department of Water, Environment & Natural Resources

Table 63; Capital Projects for the FY 2021/2022

Sub-Programme	Project Name	Description of Activities	Green economy considerations	Est. cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Water Services	Kacheliba Town water project	-Construction of water treatment plant, intake and	Engagement of youths and women to provide skilled	12,000,000	CGWP EU WSTF	2021-2022	No of h/h connected to water supply	2500 h/h	New	Department of Water

Sub-Programme	Project Name	Description of Activities	Green economy considerations	Est. cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
		pipeline -Reticulation	and non-skilled l							
	Ortum market water supply	-Construction of main distribution pipeline -Construction of distribution system	Engagement of youths and women to provide skilled and non-skilled l	15,000,000	CGWP	2021-2022	No of h/h connected to water supply	200 h/h	Ongoing	Department of Water
	Construction of Sigor Water supply project	-Construction of treatment works, intake, storage tanks and distribution system	Engagement of youths and women to provide skilled and non-skilled -Planting of trees around the intake	15,000,000	CGWP	2021-2022	No of h/h connected to water supply	2,000h/h	New	Department of Water
	Solion-Asar Water Project	Construction of Intake, Pipeline, Tanks, Communal water points	Engagement of youths and women to provide skilled and non-skilled labour -Planting of trees around the intake	10,000,000	CGWP	2021-2022	No of h/h connected to water supply	600h/h	Ongoing	Department of Water
	Upgrade two bore holes per ward in Alale, Kiwawa, Kasei, Kapchok, Kodich, Suam, Riwo, Sekerr, Weiwei, Lomut and Masol wards to solar powered	Solar panels, pumps , water tanks and communal water points construction	Equip the boreholes with solar and Engagement of youths and women to provide skilled and non-skilled labour	44,000,000	CGWP	2021-2022	No. of households with access to a clean, safe and reliable source of drinking	3,000h/h	New	Department of Water
	Drilling and equipping 20 boreholes	Hydrogeological survey, Drilling, water quality testing, test pumping and equipping with hand pump	Engagement of youths and women to provide skilled and non-skilled labour	30,000,000	CGWP	2021-2022	No. of households with access to a clean, safe and reliable source of drinking	2,000h/h	New	Department of Water
	Construction of 2no. water pans	Excavation of dam reservoir Construction of embankment wall Construction of spillway Fencing of reservoir Construction of	Employ youth and women to provide labour, Plant trees	20,000,000	CGWP	2021-2022	No. of households with access to a clean, safe and reliable source of drinking	100h/h	New	Department of Water

Sub-Programme	Project Name	Description of Activities	Green economy considerations	Est. cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
		auxiliary works (draw off system and cattle trough)								
	Construction of 10 Sand/Sub-surface dams	Survey, design and construction	Employ youth and women to provide labour and locating structures where they are well protected from floods	7,000,000	CGWP	2021-2022	No. of households with access to a clean, safe and reliable source of drinking	500h/h	New	Department of Water
Forestry	Climate Change Adaptation and Mitigation Project	Establishment of Climate Change Unit within the department of Environment and Natural Resources. County Assembly to Legislate County Climate Change Fund Act and set aside 2% of Development budget (1,919568371) for climate change adaptation and mitigation.	Involvement of youth, women and people with disabilities at the ward level in implementation of Climate change projects	38,000,000	CGWP, NG, Donors	2021-2022	No. of Climate Change projects implemented in each ward	20 Wards Climate Change Projects	New	Forestry
	Tree Seedlings Purchase Project	Purchase of seedlings women and youth groups and individual farmers and distribution to farmers countywide	Involve youth or women groups in the supply of the tree seedlings	5,000,000	CGWP, NG, Donors	2021-2022	No. of tree seedlings purchased and distributed to farmers and institutions.	200,000 tree seedlings	Upscaling	Forestry
Land Reclamation	Hay harvesting and storage	Construction of hay stores	Tendering to youth or women Companies	6,000,000	CGWP	2021-2022	No. of BAILS harvested	2	New	Land Reclamation
	Purchase of hay planting and harvesting Equipment	Purchase of tractor, Mower and Baler	Tendering to youth or women Companies	8,500,000	CGWP	2021-2022	No.of plants bought	3	New	Land Reclamation
GRAND				210,500,000						

Table 64; Non Capital Projects for the FY 2021/2022

Sub-Programme	Project Name	Description of Activities	Green economy considerations	Est. cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Water Services	Construction of 5 Sand/Sub-surface dams	Survey, design and construction	Employ youth and women to provide labour and locating structures where they are well protected from floods	3,500,000	CGWP	2021-2022	No. of households with access to a clean, safe and reliable source of drinking	80h/h	New	Department of Water
Forestry Development	Rehabilitation of Degraded Parts of Kamatira, Chepnyal, Kapenguria, Kapkoris County Forests	Enrichment Planting	Involve youth, women, schools, Community forest associations in tree planting,	4,000,000	NG, CGWP, Donors	2021-2022	Well conserved Kamatira, Kapenguria, Kapkoris County Forest Plantations and Chepnyal County Natural Forest	4 County Forests	Ongoing	Forestry
	Potting Tubes Project	Purchase of Potting tubes for raising of tree seedlings	Tender supply of tubes to either youth or women group	1,000,000	CGWP	2021-2022	Number of Tubes purchased	1400,000 Tubes	Ongoing	Forestry
	Kapenguria Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Kapenguria Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Kapenguria Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Kapenguria Ward	40,000 tree seedlings purchased and distributed to farmers in Kapenguria Ward	New	Forestry
	Siyoi Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Siyoi Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Siyoi Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Siyoi Ward	40,000 tree seedlings purchased and distributed to farmers in Siyoi Ward	New	Forestry
	Mnagei Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Mnagei Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Mnagei Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Mnagei Ward	40,000 tree seedlings purchased and distributed to farmers in Mnagei Ward	New	Forestry
	Riwo Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Riwo Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Riwo Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Riwo Ward	40,000 tree seedlings purchased and distributed to farmers in Riwo Ward	New	Forestry

	Suam Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Suam Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Suam Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Suam Ward	40,000 tree seedlings purchased and distributed to farmers in Suam Ward	New	Forestry
	Kodich Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Kodich Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Kodich Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Kodich Ward	40,000 tree seedlings purchased and distributed to farmers in Kodich Ward	New	Forestry
	Kapchok Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Kapenguria Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Kapenguria Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Kapenguria Ward	40,000 tree seedlings purchased and distributed to farmers in Kapenguria Ward	New	Forestry
	Kiwawa Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Kiwawa Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Kiwawa Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Kiwawa Ward	40,000 tree seedlings purchased and distributed to farmers in Kiwawa Kapenguria Ward	New	Forestry
	Alale Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Kapenguria Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Alale Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Alale Ward	40,000 tree seedlings purchased and distributed to farmers in Alale Ward	New	Forestry
	Kasei Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Kapenguria Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Kapenguria Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Kapenguria Ward	40,000 tree seedlings purchased and distributed to farmers in Kapenguria Ward	New	Forestry
	Sekerr Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Sekerr Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Sekerr Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Sekerr Ward	40,000 tree seedlings purchased and distributed to farmers in Sekerr Ward	New	Forestry
	WeiWei Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in WeiWei Ward	Purchase tree seedlings from youth and Women groups and individual farmers	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased WeiWei Ward	40,000 tree seedlings purchased and distributed to farmers in	New	Forestry

			in WeiWei Ward					WeiWei Ward		
	Lomut Ward Tree Seedlings Project(Ward Specific)	Purchase of Tree Seedlings in Lomut Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Lomut Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Lomut Ward	40,000 tree seedlings purchased and distributed to farmers in Lomut Ward	New	Forestry
	Masol Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Masol Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Masol Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Masol Ward	40,000 tree seedlings purchased and distributed to farmers in Masol Ward	New	Forestry
	Tapach Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Tapach Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Tapach Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Tapach Ward	40,000 tree seedlings purchased and distributed to farmers in Tapach Ward	New	Forestry
	Lelan Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Lelan Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Lelan Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Lelan Ward	40,000 tree seedlings purchased and distributed to farmers in Lelan Ward	New	Forestry
	Batei Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Batei Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Batei Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Batei Ward	40,000 tree seedlings purchased and distributed to farmers in Batei Ward	New	Forestry
	Chepareria Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Chepareria Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Chepareria Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Chepareria Ward	40,000 tree seedlings purchased and distributed to farmers in Chepareria Ward	New	Forestry
	Sook Ward Tree Seedlings Project(Ward Specific)	Purchase of Tree Seedlings in Sook Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Sook Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Sook Ward	40,000 tree seedlings purchased and distributed to farmers in Sook Ward	New	Forestry
	Endugh Ward Tree Seedlings Project (Ward Specific)	Purchase of Tree Seedlings in Endugh Ward	Purchase tree seedlings from youth and Women groups and individual farmers in Endugh Ward	1,000,000	CGWP	2021-2022	Number of tree seedlings purchased Endugh Ward	40,000 tree seedlings purchased and distributed to farmers in Endugh Ward	New	Forestry

	Support of Five Community Tree Nurseries within Kapenguria Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Community Tree nurseries supported within the Kapenguria Ward	5 Community tree nurseries supported within Kapenguria Ward	New	Forestry
	Support of Five Community Tree Nurseries within Siyoi Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Community Tree nurseries supported within the Siyoi Ward	5 Community tree nurseries supported within Siyoi Ward	New	Forestry
	Support of Five Community Tree Nurseries within Mnagei Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Mnagei Ward	5 Youth/Women Groups Tree Nurseries supported in Mnagei Ward	Up scaling	Forestry
	Support of Five Community Tree Nurseries within Riwo Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Riwo Ward	5 Youth/Women Groups Tree Nurseries supported in Riwo Ward	New	Forestry
	Support of Five Community Tree Nurseries within Suam Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Suam Ward	5 Youth/Women Groups Tree Nurseries supported in Suam Ward	New	Forestry
	Support of Five Community Tree Nurseries within Kodich Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Kodich Ward	5 Youth/Women Groups Tree Nurseries supported in Kodich Ward	New	Forestry
	Support of Five Community Tree Nurseries within Kapchok Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Kapchok Ward	5 Youth/Women Groups Tree Nurseries supported in Kapchok Ward	New	Forestry
	Support of Five Community Tree Nurseries within Kiwawa Ward Project (Ward Specific)	Supply of Tree nursery equipment	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Kiwawa Ward	5 Youth/Women Groups Tree Nurseries supported in Kiwawa Ward	New	Forestry

	Support of Five Community Tree Nurseries within Alale Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Alale Ward	5 Youth/Women Groups Tree Nurseries supported in Alale Ward	New	Forestry
	Support of Five Community Tree Nurseries within Kasei Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Kasei Ward	5 Youth/Women Groups Tree Nurseries supported in Kasei Ward	New	Forestry
	Support of Five Community Tree Nurseries within Sekerr Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Sekerr Ward	5 Youth/Women Groups Tree Nurseries supported in Sekerr Ward	New	Forestry
	Support of Five Community Tree Nurseries within WeiWei Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in WeiWei Ward	5 Youth/Women Groups Tree Nurseries supported in WeiWei Ward	New	Forestry
	Support of Five Community Tree Nurseries within Lomut Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Lomut Ward	5 Youth/Women Groups Tree Nurseries supported in Lomut Ward	New	Forestry
	Support of Five Community Tree Nurseries within Masol Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Masol Ward	5 Youth/Women Groups Tree Nurseries supported in Masol Ward	New	Forestry
	Support of Five Community Tree Nurseries within Tapach Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Tapach Ward	5 Youth/Women Groups Tree Nurseries supported in Tapach Ward	New	Forestry
	Support of Five Community Tree Nurseries within Lelan Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Lelan Ward	5 Youth/Women Groups Tree Nurseries supported in Lelan Ward	New	Forestry
	Support of Five Community Tree	Supply of Tree nursery equipments	Tendering the activity to youth or	500,000	CG	2021-2022	Number of Youth and	5 Youth/Women Groups Tree	New	Forestry

	Nurseries within Batei Ward Project (Ward Specific)		women prequalified companies				Women Group Tree Nurseries supported in Batei Ward	Nurseries supported in Batei Ward		
	Support of Five Community Tree Nurseries within Chepareria Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Youth and Women Group Tree Nurseries supported in Chepareria Ward	5 Youth/Women Groups Tree Nurseries supported in Chepareria Ward	New	Forestry
	Support of Five Community Tree Nurseries within Sook Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Community Tree nurseries supported within the Sook Ward	5 Community tree nurseries supported within Sook Ward	New	Forestry
Forestry Development	Support of Five Community Tree Nurseries within Endugh Ward Project (Ward Specific)	Supply of Tree nursery equipments	Tendering the activity to youth or women prequalified companies	500,000	CG	2021-2022	Number of Community Tree nurseries supported within the Endugh Ward	5 Community tree nurseries supported within Endugh Ward	New	Forestry
	School Greening Project	Establishment of 40 School Woodlots across the county (2 Schools per ward)	Employ youth and women to provide labour, Plant trees	4,000,000	CG	2021-2022	No. of schools supported	40	New	Forestry
	Green Energy Promotion Project	Conduct community sensitization and distribute clean energy Jikos	Involvement of Women at household level in use of energy improved jikos and stoves	4,000,000	CG, NG, Donors	2021-2022	No. of energy saving Jikos adopted by households	1800 improved jikos adopted for use by households	New	Forestry
	Protection of 14 springs	Survey, design and construction & environmental conservation	Employ youth and women to provide labour, Plant trees	4,200,000	CG, NG, Donors	2021-2022	No. of households with access to a clean, safe and reliable source of drinking	100 h/h	New	Department of Land Reclamation
Land reclamation	Land reclamation Kapchok, Kasei, Kiwawa and Masol ward	Training , Survey and design, community mobilization, Selective bush clearing, Fencing of reclaimed land, construction of water harvesting structures,	Active involvement of youths and people living with disability Planting of trees	3,000,000	CG	2021-2022	Ha. of degraded land reclaimed for crops pasture, fruit trees and indigenous tree	250 Ha	New	Department of Land Reclamation

		,CODs and retention ditches , Planting of drought tolerant trees, pasture and crops, gully healing using various techniques					production			
	Kacheliba/ Nasukuta	Training , Survey and design, community mobilization, bush clearing, Fencing of reclaimed land, 1 construction of water harvesting structures, , Planting of drought tolerant trees	Active involvement of youths and people living with disability Planting of trees	2,000,000	CG	2021-2022	Ha. of degraded land reclaimed for crops pasture, fruit trees and indigenous tree production	50 Ha	New	Department of Land Reclamation
	Rehabilitation of Arpollo dispensary gully	Survey and design of the project site community mobilization and sensitization, spring diversion, Fencing of gully area, gully control interventions	Active involvement of youths and people living with disability Planting of trees	3,500,000	CG	2021-2022	No. of ha reclaimed No of spring diverted	6 1	New	Department of Land Reclamation
	Construction of 5 Sand/Sub-surface dams	Survey, design and construction	Employ youth and women to provide labour and locating structures where they are well protected from floods	3,500,000	CG	2021-2022	No. of households with access to a clean, safe and reliable source of drinking	80h/h	New	Department of Water
GRAND				62,700,000						

Annex 11: Capital & Non-Capital Projects for Department of Finance & Economic Planning

Table 65; Capital Projects for Department of Finance & Economic Planning for FY 2021/2022

Sub-Programme	Project Name	Description of Activities	Green economy consideration	Est. cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
General administration & Planning	Landscaping of County Treasury	Preparation of specifications, tendering, landscaping works	Implementation of 30% affirmative action/AGPO	5M	County gov't	2021/22	% level of completion	County treasury landscaped	New	Finance & Econ. Planning
Public finance management	Completion of Masol integrated programme	Completion of Dispensary, Staff houses and Classroom	Implementation of 30% affirmative action/AGPO	5M	County gov't	2021/22	% level of completion		Ongoing	Finance & Econ. Planning
	Installation of	Completion of	Implementation	16.8M	County	2021/2022	No of	Functional new	Ongoing	Finance &

	Revenue system	installation of Revenue system	of 30% affirmative action/AGPO		govt		Revenue streams automated % level of completion	revenue system		Economic Planning
Subtotal				26.8M						

Table 66; Non-Capital Projects for Department of Finance & Economic Planning for FY 2021/2022

Sub-Programme	Project Name	Description of Activities	Green economy consideration	Est. cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
County Planning	Capacity development of staff (.M&E, planning)	Training of county staff on planning & M&E	Training on mainstreaming of crosscutting issues	3.2M	County Govt.	2021/22	No. of county officers trained	100	Ongoing	Finance & Econ. Planning
Public finance management	Capacity development of staff(PFM)	Training of county staff on PFM	Training on gender responsive budgeting	4.8M	County Govt.	2021/22	No. of county officers trained	200	Ongoing	Finance & Econ. Planning
	Equipping borehole and installation of solar at Masol integrated Project	Equipping of borehole	Implementation of 30% affirmative action/AGPO	2 M	County Govt	2021/22	% level of Completion	Functional water borehole with solar	Ongoing	Finance & Economic Planning
	Construction of Public toilets to revenue barriers/toll station	Tendering the activity to youth or women prequalified companies	Implementation of 30% affirmative action/AGPO	2M	County government	2021/22	% level of Completion	No of public toilets constructed	New	Finance and Economic planning
ICT	Upgrade of ICT infrastructure and Security	-Air conditioning -fire suppression sytem -Networking and procurement of UPS and server racks	Tendering the activity to youth or women prequalified companies	1.5M	County government	2021/22	No of ICT infrastructure and devices upgraded		New	Finance and Economic planning
Subtotal				13.5M						
Grand Total				40.3M						

**Annex 12: West Pokot County Assembly
Table 67; Capital Projects for FY 2021/22**

Sub-Programme	Project Name	Description of Activities	Green economy consideration	Est. cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
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General administration & Planning	Modern County Assembly Building	Preparation of specifications, tendering, landscaping works	Implementation of 30% affirmative action/AGPO	86M	County gov't	2021/22	% level of completion	Modern Assembly build	Ongoing	West Pokot County assembly
	Modern County Assembly Building- (Equipping)	Preparation of specifications, & tendering.	Implementation of 30% affirmative action/AGPO	50M	County gov't	2021/22			New	West Pokot county assembly
	Construction of Multi-media, lift and Generator- Modern County Assembly Complex	Preparation of specifications, tendering, & works	Implementation of 30% affirmative action/AGPO	22.8M	County govt	2021/2022	No of generators procured No of lifts fitted	Functional multi-media and Lifts	New	West Pokot county assembly
	Completion of County Assembly Restaurant			20M	County Govt	2021/2022	% level of completion		Ongoing	West Pokot County assembly
Subtotal				178.8M						

Table 68; Non Capital for FY 2021/22

Sub-Programme	Project Name	Description of Activities	Green economy consideration	Est. cost (ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
General administration & Planning	Capacity development of staff (Clerks, research, accounts and Hansard officers)	Training of county assembly staff on legislative, oversight and representation	Training on mainstreaming of crosscutting issues	5M	County Govt.	2021/22	No. of county officers trained	100	Ongoing	West Pokot county assembly
Subtotal				5M						
Grand Total				183.8M						

Annex 13: Performance of Capital & Non-Capital Projects for FY 2019/202

AGRICULTURE AND IRRIGATION

S/r	Project Name	Ward	Contractor	Budget allocation	Project sum	Tender	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
1.	REHABILITATION OF WAKOR IRRIGATION CANAL	Batei	Achey Enterprises Limited	499,210.00	499,210.00		449,289.00	49,921.00	Complete and NOT Operational	
2.	Kochar Irrigation Scheme(SOOK WARD)	Sook		3,543,999.00	3,543,999.00		3,189,599.10	354,39.90	On-going	-Still at the piping stage not point of use
3.	Mrel Irrigation Scheme -Wei Wei Ward	Weiwei	Kukai enterprises	2,606,051.00	2,606,051.00		2,345,445.90	260,605.10	Complete and NOT	-Still at the piping stage not

S/r	Project Name	Ward	Contractor	Budget allocation	Project sum	Tender	Total payments	Total Balance	Project Status	Remarks (give reasons for the point of use)
									Operational	
4.	CONSTRUCTION OF IRISH POTATO COLD STORAGE IN KAMELEI -TAPACH WARD	Tapach		1,999,220.00	1,999,220.00		1,799,298.00	199,922.00	On-going	
5.	Purchase of Certified Crop Seeds to be distributed to farmers in All Wards(Maize,Onions,Green grams,Millet,Sorghum etc)	All Wards	KENYA SEED COMPANY LIMITED	62,474,197.00	44,366,400.00		25,997,400	18,369,000.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
6.	Kenya Climate Smart Agriculture Project(KCSAP)-Donor Fund County Contribution			5,000,000.00	County contribution towards KCSAP Project					-Sufficient budgeting and also prompt payment to the contractor
7.	Kenya Climate Smart Agriculture Project(KCSAP)			128,924,499.25	KCSAP Donor fund					-Sufficient budgeting and also prompt payment to the contractor
8.	PURCHASE OF SEEDLINGS (coffee,Tea, Sisal, Pyrethrum,Cotton,Sunflower,Aloe vera,Onions,Horticulture crops) in Respective Wards	Tapach, Siyoi, Lelan	Keporiak limited	12,365,000.00	3,499.983.00		3,499.983.00	0.00	On-going	-Sufficient budgeting and also prompt payment to the contractor
9.	SUPPORT OF FARMERS WITH IRRIGATION PIPES-SUAM WARD			100,000.00	Misplacement					
10.	SUPPORT FOR FARMERS- RIWO WARD	Riwo	Ashcliff enterprises limited	400,000.00	399,840.00		399,840.00	0.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
11.	SUPPORT FOR FARMERS (BENCHMARKING TOUR) - SUAM WARD			400,000.00	Funds Reallocated					
12.	PURCHASE OF GENERATORS TO SUPPORT FARMERS ALALE WARD(NEW)			500,000.00	Funds reallocated					
13.	PURCHASE OF GENERATORS FOR SIRRA AND ADIPO FARMERS SEKERR WARD	Sekerr	Glowan limited	500,000.00	499,600.00		499,600.00	0.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor

S/r	Project Name	Ward	Contractor	Budget allocation	Project sum	Tender	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
14.	PURCHASE OF SPRAY PUMPS FOR FARMERS -SUAM WARD	Suam	Wuutu enterprises	500,000.00	499,600.00		0.00	499,600.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
15.	PURCHASE OF ONION SEEDS FOR FARMERS- BATEI WARD	Batei	Sondany enterprises limited	1,000,000.00	999,924.00		999,924.00	0.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
16.	PURCHASE OF ONION SEEDS FOR FARMERS-CHEPARERIA WARD	Chepareria	Besoko enterprises limited	1,000,000.00	999,924.00		999,924.00	0.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
17.	PURCHASE OF ONION SEEDS- LOMUT WARD(NEW)	Lomut	Torion enterprises Ltd	500,000.00	499,962.00		499,962.00	0.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
18.	PURCHASE OF WATER MELON SEEDS- LOMUT WARD(NEW)	Lomut	Mane Agencies limited	500,000.00	499,548.90		499,548.90	0.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
19.	PURCHASE OF MAIZE SEEDS FOR FARMERS -SUAM WARD	Suam	Kormo limited	400,000.00	400,000.00		400,000.00	0.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
20.	FARMERS EMPOWERMENT THROUGH SEEDLINGS(MANGOES & ONIONS) WEIWEI WARD (NEW)	Weiwei	Sondany enterprises limited	3,000,000.00	2,916,000.00		2,916,000.00	0.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
21.	PURCHASE OF SEEDS FOR FARMERS -KAPENGURIA WARD	Kapenguria		200,000.00	200,000.00		200,000.00	0.00	Delivered	-Sufficient budgeting and also prompt payment to the contractor
22.	SANGAT FURROW WEIWEI WARD (NEW)			500,000.00	Funds Reallocated					
23.	CONSTRUCTION OF SUKUK FURROW LOMUT WARD (NEW)			500,000.00	Affected by the recent disaster					

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
24.	PIPING FOR IRRIGATION TO FARMERS -MASOL WARD	Masol	Kalong contractors	1,999,540.00	1,999,540.00	1,999,540.00	0.00	Delivered	Payment of roll over
25.	CONSTRUCTION OF PAROO FURROW IRRIGATION- WEIWEI WARD	Weiwei	Kaipa muso company limited	699,760.00	699,760.00	629,784.00	69,976.00	Completed	Payment of roll over

FINANCE AND ECONOMIC PLANNING

S/ r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
1.	Construction of Public Toilet in Makutano-Pending Bill	MNAGEI	TACHIT	3,018,686.00	3,958,685.00	3,958,685.00	0	COMPLETE AND NOT OPERATIONAL	- Fully paid -handing over? -has court case -the revenue department to operationalize?
2.	Construction of Treasury Pit Latrine-Pending Bill	KAPENGURIA	CHEPUNYO BUILDING CONTRACTORS	1,794,253.20	1,794,253.20	2,444,253.20	0	COMPLETE AND OPERATIONAL	Fully paid
3.	COMPLETION OF COUNTY TREASURY-Pending Bill	KAPENGURIA	MUKUCH	9,147,231.80	89,703,359.50	89,703,359.50	0	COMPLETE AND OPERATIONAL	Fully paid
4.	CONSTRUCTION OF REVENUE SHADES/KIOSKS	CHEPARERIA, WEIWEI, RIWO,LELAN ,BATEI,TAPACH, LOMUT,MNAGEI	PTUKONY GENERAL CONTRACTORS	3,000,000.00	2,990,132	0	2,990,132	ON-GOING (6 revenue shades complete and operational)	Target-10 revenue shaed Complete-6 Pending – 4 Location:(Wakor, Chepkono,Chepareria,Kongelai,kanyarkwat,Ortum,Kamelei,Keringet, Lomut and Kapsait)
5.	Purchase of County Treasury Generator-Pending Bill	KAPENGURIA	CHEPUNYO BUILDING CONTRACORS	1,996,000.00	3,496,000.00	3,496,000	0	COMPLETE AND OPERATIONAL	Fully paid
6.	Purchase of New Revenue system	KAPENGURIA	SENSE NETWORK CONSULTANTS	6,500,000.00	42,000,000	25,200,000	16,800,000	On-going and operational	

COUNTY EXECUTIVE

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
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S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
1.	PROPOSED CONSTRUCTION OF GOVERNOR'S OFFICE COMPLEX AT KAPENGURIA	KAPENGURIA	GAGABA INVESTMENT CO. LTD	22,000,000.00	198,475,572	22,568,255.30	175,907,316.70	On-going	At foundation stage -on schedule
2.	Refurbishment and Partitioning of Nairobi Liaison Office	NAIROBI	GUUL INVESTMENT LIMITED	950,000.00	17,637,780	17,637,780	0	complete	In use

HEALTH, SANITATION AND EMERGENCY SERVICES

s/r/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
3.	COMPLETION OF KARENGER DISPENSARY	RIWO	MARANENO CONTRACTORS LTD	2,000,000.00	5599923.2	2,038,062.80	3561860.40	At roofing	Item code was for grants, hence could not proceed
4.	COMPLETION OF LETWA DISPENSARY	SOOK		500,000.00	5727024.4	5727024.4	0	Completed	In use
5.	CONSTRUCTION OF STAFF HOUSES AT KARENGER DISPENSARY	RIWO		3,000,000.00	-	-		New project	New projects were suspended till late June hence procurement could not start.
6.	SUPPLY, DELIVERY AND INSTALATION OF SUPPLY CABLE FROM POWER HOUSE TO ICU UNIT AT KCRH(KCRH Power Cables Connection Works)	KAPENGURIA	CHERANGANI ELECTRICALS LTD	1,033,001.00	3,991,560	2,967,000	1,024,560.00	70% complete, ongoing	Final payment to be processed once complete.
7.	CONSTRUCTION OF ISOLATION WARD 8 - KCRH	KAPENGURIA	WUUTU ENTERPRISES LTD	2,686,136.40	5999833.2	2313863.6	3,685,969.60	Completed	Amount in budget was not paid due to negative vote, balance to be budgeted.
8.	Construction of Casualty Modern Pit Latrine	KAPENGURIA	n/a	1,000,000.00	-	-	-	New project	New projects were suspended till late June hence procurement

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
									could not start.
9.	CONSTRUCTION OF DRUG STORE AT KACHELIBA SUB-COUNTY HOSPITAL	SUAM	Penjoy Contractors Ltd	2,798,207.28	5898536	2569446	3,329,090	Completed. Needs equipping	
10.	CONSTRUCTION OF PUBLIC TOILETS AT KACHELIBA HOSPITAL	SUAM	KODOMERI GENERAL CONTRACTORS	599,670.00	999,670	821,222	178,448	Completed	Balance to be Budgeted
11.	COMPLETION OF TIKIT HEALTH CENTRE	MASOL	n/a	1,000,000.00	-	-	-	Not started	
12.	CONSTRUCTION OF TOILETS AT SIGOR SUBCOUNTY HOSPITAL	WEIWEI	Naluku Enterprises Ltd	354,000.00	998,064			Completed	
13.	PROPOSED CONSTRUCTION OF PUBLIC TOILET AND WASHROOM IN KAPENGURIA REFERRAL HOSPITAL(WARD 6)	KAPENGURIA	KAISAKAT ENTERPRISES LTD	300,000.00	5906040		5906040	Completed	In use
14.	Construction of Eye unit at Kacheliba sub- county hospital	SUAM	POKAO CONTRACTORS LTD	1,500,000.00	5242034	4365784	876,250	Completed, handed over	Variance to be budgeted
15.	RENOVATION OF MATERNITY THEATRE(WALLS,ROOFING,TILES AND PAINTING)	KAPENGURIA	PENSHA ENTERPRISES LTD	3,974,021.00	3,974,021.00	3,974,021.00	-	Completed	
16.	RENOVATION OF WARD ONE AT KCRH	KAPENGURIA	CHORLEY CONTRACTORS	3,982,512.00	3,982,512.00	3,982,512.00	-	Completed	In use
17.	RENOVATION OF WARD TWO AT KCRH	KAPENGURIA	CHAYKA CONTRACTORS	3,993,899.00	3,993,899.00	3,993,899.00	-	Completed	In use
18.	Renovation Of Maternity Ward(ward 4)		DARUR INVESTMENTS LTD	3,581,076.00	4818547	4,668,547	150,000	Completed, in use	The balance of 150,000 cancelled after re-measurement of works
19.	RENOVATION AND EQUIPING OF DOCTORS LOUNGE	KAPENGURIA	HECAM AGENCIES LTD	1,500,000.00	1471390.4	1471390.4	-	Completed	Extension works ongoing
20.	PURCHASE OF OFFICE FURNITURE AND GENERAL EQUIPMENT								
21.	Supply and delivery of furniture and fittings for chepareria sub-county laboratory	CHEPARERIA	NEW	5,000,000.00	-	-	-	Not started	Wrong thus could not go through requisition

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
									approval.
22.	ENVIRONMENTAL IMAPCT ASSESSMENT(NEMA)	20 DISPENSARIES , 3 MAJOR PROJECTS	Magal Ecoworld Consults	2,508,039.00	4,500,000	4,491,961	8,039	Completed	Settled
23.	PROPOSED CONSTRUCTION OF BOUNDARY WALL AT KCRH (CASUALITY)	KAPENGURIA	CHEPUNYO BUILDING CONTRACTORS	2,000,000.00	3,904,328	2,000,000	1,904,328	Complete	Balance to be budgeted
24.	PROPOSED CASUALITY LEVELLING AND PAVEMENT WORKS AT KCRH	KAPENGURIA	CHEPUNYO BUILDING CONTRACTORS	2,500,000.00	3,966,660	2,500,000	1,466,660	Complete	Balance to be budgeted
25.	Kacheliba Hospital Plumbing Works	SUAM	GLOWAN LTD	498,452.00	498,452.00	498,452.00	-	Complete	In use
26.	Kacheliba Hospital Cabling and Power Connection	SUAM	N/A	2,400,000.00	-	-	-	Not started	New projects were suspended till late June hence procurement could not start.
27.	Fencing of Sigor Sub-County Hospital	WEIWEI	N/A	1,000,000.00	-	-	-	Not started	Need more funds
28.	PROPOSED INSTALLATION OF ELECTRICAL DISTRIBUTION BOARD (SWITCH BOARD) AT KCRH	KAPENGURIA	CHERANGANI ELECTRICALS	4,599,400.00	4,599,400.00	4,599,400.00	-	Completed	In use
29.	PURCHASE OF LAND FOR KARENGER DISPENSARY	RIWO	N/A	2,000,000.00	-	-	-	Not started	Requires valuation report
30.	World Bank Loan For Transforming Health Systems For Universal Care Project	ENTIRE COUNTY		50,327,031.55					SEPARATE REPORT ATTACHED
31.	RENOVATION OF CHEPTYIA STAFF HOUSE-BATEI WARD	BATEI	LABOUR BASED	500,000.00	-	-	-	Not started	Processed, not paid
32.	CONSTRUCTION OF PTARKONG DISPENSARY -BATEI WARD(NEW)	BATEI	LABOUR BASED	1,500,000.00	-	-	-	Not started	Processed, not paid
33.	COMPLETION OF CHEPTRAM DISPENSARY ENDOUGH WARD (ONGOING)	ENDOUGH	Chepkos And Sons Enterprises Ltd.	900,000.00	3,710,388	951,200	2,759,188	Staled, terminate	Changed to Labor based

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
34.	COMPLETION OF CHEWARANY DISPENSARY ENDUGH WARD (ONGOING)	ENDOUGH	LABOU BASED	300,000.00				Roofed	Ongoing
35.	COMPLETION OF TAMPALAL DISPENSARY MNAGEI WARD (ONGOING)	MNAGEI	Labour based	500,000.00	4,000,000	1,200,000		Ongoing	Ongoing
36.	CONSTRUCTION OF MORTOME DISPENSARY MNAGEI WARD (ONGOING)	MNAGEI	Labour Based	500,000.00				Ongoing	Ongoing
37.	COMPLETION OF KAPLELACHKOROR DISPENSARY MATERNITY- MNAGEI WARD (ONGOING)	MNAGEI	Labour based	1,600,000.00		2,000,000		Ongoing	Ongoing
38.	EXTENSION OF PSIGIRIO DISPENSARY HOUSE-MNAGEI WARD(NEW)	MNAGEI	Labour based	200,000.00	-	-	-	Not started	Processed, not paid
39.	CONSTRUCTION OF NYARPAT DISPENSARY TAPACH WARD(NEW)	TAPACH	Labour Based	2,000,000.00	-	-	-	Not started	C
40.	CONSTRUCTION OF LELMOLO DISPENSARY ONGOING-KASEI WARD	KASEI	Labour based	1,000,000.00	4,200,000			ongoing	At finishing
41.	CONSTRUCTION OF SEREWO HEALTH CENTRE-RIWO WARD	RIWO	Labor based	1,000,000.00				Not started	Not paid
42.	CONSTRUCTION OF CHESUSWON DISPENSARY-KASEI WARD	KASEI	Labor based	2,192,355.34		2,500,000		ongoing	At finishing
43.	CONSTRUCTION OF CHONGIS DISPENSARY-TAPACH WARD	TAPACH	Labor based	2,000,000.00				Not started	Not paid
44.	FENCING OF KOUR DISPENSARY -KASEI WARD	KASEI	Labor based	1,000,000.00				Not started	Not paid
45.	EQUIPING AND FENCING OF SEBIT DISPENSARY-BATEI WARD	BATEI	Labor based	628,850.00				Not started	Not paid
46.	CONSTRUCTION OF KASESIM DISPENSARY NEW - KAPENGURIA WARD	KAPENGURIA	Labor based	1,341,837.00				Not started	Not paid
47.	COMPLETION OF KOMOL DISPENSARY -KAPENGURIA WARD	KAPENGURIA	Labor based	2,000,000.00				ongoing	
48.	COMPLETION OF ROPONYWO DISPENSARY -KAPENGURIA WARD	KAPENGURIA	Labor based	500,000.00				ongoing	

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
49.	CONSTRUCTION OF STAFF HOUSE AT EMBOASIS DISPENSARY -KAPENGURIA WARD	KAPENGURIA	Labor based	2,500,000.00				Not started	Not paid
50.	COMPLETION OF KAPROM DISPENSARY -KAPENGURIA WARD	KAPENGURIA	Labor based	2,500,000.00				ongoing	
51.	CONSTRUCTION OF AUSKION DISPENSARY PIT LATRIN-RIWO WARD	RIWO	Labour based	200,000.00	300,000.00			Not paid	ongoing
52.	CONSTRUCTION OF PIT LATRINES AT KRURU DISPENSARY-RIWO WARD	RIWO	Chepchoi Enterprises Ltd	300,000.00	300,000.00	300000	-	completed	Completed
53.	CONSTRUCTION OF KAMKETO DISPENSARY-KASEI WARD	KASEI	Labour based	3,000,000.00				Not started	Not paid
54.	CONSTRUCTION OF NASURET DISPENSARY-ALALE WARD	ALALE	Labour based	2,000,000.00				Not started	Not paid
55.	CONSTRUCTION OF CHEPKIENY-DISPENSARY LELAN WARD (NEW)	LELAN	n/a	2,000,000.00	-	-	-	Not started	
56.	CONSTRUCTION OF MANIAN DISPENSARY LELAN WARD(NEW)	LELAN	n/a	2,000,000.00	-	-	-	Not started	
57.	CONSTRUCTION OF STAFF HOUSE AT KAPKAREMBA DISPENSARY- BATEI WARD	BATEI		1,500,000.00					
58.	PROJECT MANAGEMENT FEE-SEKERR WARD	SEKEER		500,000.00					
59.	INSTALLATION OF ELECTRICITY AT KAPRECH DISPENSARY-SIYOI WARD	SIYOI	KANGALAN CONTRACTORS LTD	50,000.00	213358.8	163358.8	50,000	Completed	Processed, not paid, missing signatures.
60.	EQUIPING OF KERELWA DISPENSARY-BATEI WARD	BATEI	Labour based	500,000.00					Processed, not paid
61.	CONSTRUCTION OF PTOKOU DISPENSARY-WEIWEI WARD	WEIWEI	Tomum Company Ltd	249,650.00	249,650	249,650	0	Complete	
62.	COMPLETION OF TUWIT TWIN STAFF HOUSE KAPCHOK WARD (ONGOING)	KAPCHOK	MARANENO CO. LTD	219,926.00	3399751.2	3399751	0.20	complete	
63.	COMPLETION OF SOSTIN STAFF HOUSES SEKERR WARD	SEKEER		500,000.00					
64.	CONSTRUCTION OF PSERUM MATERNITY WING CHEPARERIA WARD(NEW)	CHEPARERIA	CHEPUNYO BUILDING CONTRACTORS	2,000,000.00	5,898,101	-	5,898,101	Site handed over	Needs more funds

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
65.	RENOVATION OF KESOT DISPENSARY- EDNDUGH WARD	ENDOUGH	SUK & MARCHERNTS LTD	406,279.00		2000000	-	Completed	
66.	COMPLETION OF CHEPOKACHIM DISPENSARY ENDUGH WARD (ONGOING)	ENDOUGH	Chepochepkai constructors ltd	2,317,019.20	5,978,176	4,499,999.99	1478176.01	At roofing	
67.	COMPLETION OF KRIICH MATERNITY ENDUGH WARD (ONGOING)	ENDOUGH	Labour Based	2,000,000.00					
68.	COMPLETION OF NAKWIJIT MATERNITY WING KODICH WARD(ONGOING)	KODICH	Labour based	600,000.00				At finishing	
69.	COMPLETION OF CHEPSUKUN DISPENSARY KODICH WARD(ONGOING)	KODICH	KOOPIL ENTERPRISES LTD	1,697,851.36	5999990	1700908	4,299,082	At roofing	
70.	COMPLETION OF TUWIT DISPENSARY KAPCHOK WARD (ONGOING)	KAPCHOK	NGARAPULUNYO INVESTMENT LTD	1,000,000.00	5499884.8	4,465,030	1,034,854.80	Complete	Awaiting handing over
71.	COMPLETION OF KALUKUNA DISPENSARY KAPCHOK WARD (ONGOING)	KAPCHOK	KATUWOT CO. LTD	1,000,000.00					
72.	PRORPOSED ELECTRICAL WORKS AT LOSAM DISPENSARY -KAPCHOK WARD	KAPCHOK	SILOM LTD	251,000.00					
73.	CONSTRUCTION OF MORTOME DISPENSARY-MNAGEI WARD	MNAGEI	NEW	2,000,000.00				Not started	
74.	CONSTRUCTION OF LOKORNOI DISPENSARY MNAGEI WARD (ONGOING)	MNAGEI	CHWACHWA LTD	500,000.00					
75.	COMPLETION OF MASOL DISPENSARY (ONGOING)	MASOL		500,000.00					
76.	CONSTRUCTION OF OF KOSITOT DISPENSARY LOMUT WARD (ONGOING)	LOMUT	Losajos Building Construction ltd	600,000.00	5990905	3906000	2,084,905	At finishing	
77.	CONSTRUCTION OF CHEPNYAL MATERNITY WING(NEW)-SOOK WARD	SOOK	n/a	2,000,000.00				Not started	
78.	PROPOSED COMPLETION OF EMBOUGH MATERNITY -SOOK WARD	SOOK	KAKUKA CONTRACTORS LTD	2,248,370.00	4496740	3,248,370	1248370		
79.	CONSTRUCTION OF PIT LATRINE AT KIWAKAN DISPENSARY SEKERR WARD	SEKEER	Labour Based	250,000.00				Not started	

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
80.	CONSTRUCTION OF MBARA DISPENSARY-SEKERR WARD	SEKEER	Labour Based	500,000.00				Not started	
81.	COMPLETION OF OF SARMACH DISPENSARY-SEKERR WARD	SEKEER	Labour Based	300,000.00				Not started	
82.	COMPLETION OF KIWAKAN DISPENSARY SEKERR WARD	SEKEER	Labour Based	500,000.00				Not started	
83.	CONSTRUCTION OF PIT LATRINE AT TALON DISPENSARY SEKERR WARD	SEKEER	Labour Based	250,000.00				Not started	
84.	CONSTRUCTION OF PIT LATRINE AT CHORWA DISPENSARY SEKERR WARD	SEKEER	Labour Based	250,000.00				Not started	
85.	COMPLETION OF SOSTIN MATERNITY WING SEKERR WARD	SEKEER	Labour Based	1,200,000.00				Not started	
86.	COMPLETION OF OUTPATIENT BLOCK KAIBOS DISPENSARY SIYOI WARD (STALLED)	SIYOI	Labour Based	400,000.00				Not started	
87.	KAPRECH DISPENSARY PIT LATRINE - SIYOI WARD	SIYOI	KANGALAN CONTRACTORS	300,000.00	299732.4	0	299732.4	Completed	Complete
88.	CONSTRUCTION KORENGOT DISPENSARY TOILETS SIYOI WARD(ONGOING)	SIYOI	n/a	300,000.00				Not started	
89.	COMPLETION OF TIYINEI MATERNITY - SUAM WARD	SUAM		200,000.00				Completed	In use
90.	COMPLETION OF KANYERUS STAFF HOUSE - SUAM WARD	SUAM	Koopil Enterprise Ltd	850,000.00	3,949,138	3,074,000.65	875,137.35	Completed	In use
91.	CONSTRUCTION OF WARD BLOCK AT SINA DISPENSARY - TAPACH WARD (ONGOING)	TAPACH	Robtany And Sons Enterprise	2,677,182.40	5,898,240.4	4,000,000	1,898,240.40	At finishing	5,898,240.4
92.	CONSTRUCTION OF PTOP DISPENSARY TAPACH WARD (ONGOING)	TAPACH	Mukocho Contractors Ltd	2,132,895.00	5,999,172	2,102,569.6	3,896,602.40	At ring beam	
93.	PROPOSED CONSTRUCTION OF WARD BLOCK AT TAPACH DISPENSARY-TAPACH WARD	TAPACH	Chemangat Company Ltd	2,114,673.00	5897080	2204696	2,849,376.06	At ring beam	
94.	PROPOSED CONSTRUCTION OF PARAYON MATERNITY WARD-TAPACH WARD	TAPACH	Chemangat Company Ltd	1,000,000.00	5986690	3,137,313.92	2,849,376.06	At ring beam	
95.	COMPLETION OF SEKUTION DISPENSARY TAPACH WARD (ONGOING)	TAPACH	Labour based	1,000,000.00				Not started	

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
96.	CONSTRUCTION OF STAFF HOUSES AT CHEPTRAM/TAKAR - (ENDUGH WARD)	ENDOUGH	Chepkos And Sons Enterprises Ltd.	1,548,800.00	3,710,388	951,200	2,759,188	Staled, terminate	Changed to Labor based
97.	CONSTRUCTION OF KOTIT-DISPENSARY-ENDUGH WARD	ENDOUGH	PERTOM CONTRACTORS LTD	1,253,583.00	5668003			At finishing	
98.	CONSTRUCTION OF MERUR DISPENSARY -(ENDUGH WARD)	ENDOUGH	Ms/ Kalong Contractors Ltd	1,723,710.00	5994814.2	1,790,344.00	4,204,470.20	At ring beam	Contractor to put more effort
99.	CONSTRUCTION OF CHEPOLET DISPENSARY-ENDUGH WARD	ENDOUGH	Sochoon Building Contractors Ltd.	914,286.00	5,969,490	2,085,714	3,883,776	At ring beam	
100.	CONSTRUCTION OF MATERNITY WING AT KISERA -LOMUT WARD	LOMUT	Labour based	1,700,000.00		2,000,000		At finishing	
101.	COMPLETION OF SHALPOGH DISPENSARY-CHEPARERIA WARD	CHEPARERIA	KACHEMARICH ENTERORISES LTD	1,099,472.00	5,630,454	4,529,707.20	1,100,746.8	At Internal & External finishes	In need of use/urgently
102.	COMPLETION OF PROPOI DISPENSARY-CHEPARERIA WARD	CHEPARERIA	Suk And Merchants Ltd	791,525.00	5,555,455	5,200,000	355,455	Complete	To paid & handed over by Contractor
103.	CONSTRUCTION OF CHEMOROR DISPENSARY-SUAM WARD	SUAM	Labour based	2,000,000.00					
104.	CONSTRUCTION OF KODONG'OU DISPENSARY-MNAGEI WARD	MNAGEI	Lalwa Development Co, Ltd	2,471,721.20	5,895,317.20	-	-	At Foundation	
105.	CONSTRUCTION OF AKIRIAMET DISPENSARY-MASOL WARD	MASOL	Labour based	1,367,250.00					
106.	CONSTRUCTION OF STAFF HOUSES AT LOMUT ANTI-MALARIA DISPENSARY-LOMUT WARD	LOMUT	MALTUTU YOUTH K ENTERPRISES LTD	92,304.00					
107.	CONSTRUCTION OF MATERNITY WING AT ANNET -LOMUT WARD	LOMUT	BOLTA ENTERPRISE LTD	249,775.00	1,999,028	1999028	0	Completed	
108.	CONSTRUCTION OF PUSOL DISPENSARY - BATEI WARD	BATEI	CHEMKULIA CONTRACTORS LTD	2,090,168.80	5909504	3,042,860.80	2866643.20	At Finishing	
109.	CONSTRUCTION OF PARUA MATERNITY WING- BATEI WARD	BATEI	CHELIMO COMPANY LTD	1,016,537.60	5746790.8	5,246,790.60	500,000.20	Completed	

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
110.	CONSTRUCTION OF SOBUKWO DISPENSARY - BATEI WARD	BATEI	KAMETU CONTRACTORS LTD	211,090.00	5999800	3,802,801.20		Completed	
111.	CONSTRUCTION OF STAFF HOUSES AT SEBIT DISPENSARY-BATEI WARD	BATEI	Chepchoi Enterprise Ltd	2,301,512.40	3799301.6	3,300,632	498,669.60	Completed	
112.	COMPLETION OF CHEPOTARAMA STAFF HOUSE-RIWO WARD	RIWO	Chepchoi Enterprises Ltd	1,400,000.00	3797747.2	2,047,103.04	1,750,644.16	At Finishing	Ongoing
113.	CONSTRUCTION OF PIT LATRINE AT CHEPOTARAMA DISPENSARY-RIWO WARD	RIWO	Chepchoi Enterprises Ltd	270,000.00				Completed	Not paid
114.	CONSTRUCTION OF TOILETS AT CHEMAKEW DISPENSARY-RIWO WARD	RIWO	KENGEIWA BULDING CONSTRATION	30,000.00	250,195	250,195	0	Completed	In use
115.	CONSTRUCTION OF KRURU DISPENSARY-RIWO WARD	RIWO	TEMOO CONTRACTORS LTD	1,613,771.60	5999137	1,954,020	4,045,117	At ring beam, roofing materials on site	Ongoing
116.	PROPOSED COMPLETION OF STAFF HOUSE AT KONYAO DISPENSARY-KAPCHOK WARD	KAPCHOK	Weropurayi Contractors Ltd	298,500.00	1402900	298500	1,104,400	Completed	operational
117.	PROPOSED CONSTRUCTION OF CHEPTIANGWA MATERNITY - CHEPARERIA WARD	CHEPARERIA	Lomorimor Enterprises Ltd	417,180.00	5,900,500	1919180	3,983,320	at Roofing	
118.	CONSTRUCTION OF MATERNITY WING AT YWALATEKE HEALTH CENTRE-CHEPARERIA WARD	CHEPARERIA	HENSAM ENTERPRISES LTD	403,014.50	1,458,070	448,234.60	1,009,835.40		
119.	ELECTRICAL WORKS AT YWALATEKE GENERAL WARD AND MATERNITY BLOCK-CHEPARERIA WARD	CHEPARERIA	HENSAM ENTERPRISES LTD	448,234.60	1,458,070	448,234.60	1,009,835.40	Complete	In use
120.	CONSTRUCTION AND COMPLETION OF SIMOTWO DISPENSARY-LELAN WARD	LELAN	MOKOYON ENTERPRISES LTD	1,301,831.92	5,935,566	5493,238.88	442,327.12	At finishing	
121.	CONSTRUCTION OF KTOMWONY DISPENSARY - LELAN WARD	LELAN	KIPAT HOLDINGS LTD	2,848,070.70	5,999,800	4,222,214.42	1,777,585.58	At roofing	
122.	COMPLETION OF POROWO DISPENSARY-LELAN WARD	LELAN	MOKS CONSTRUCTION LTD	2,600,583.80	5,998,858.8	4,998,858.80	1,000,000	Completed	To be budgeted for
123.	CONSTRUCTION OF CHEPUNGON DISPENSARY-LELAN WARD	LELAN	Lomem Co. Ltd	4,449,636.68	5,993,685.2	5993685.2	0	Completed	To handed over for use

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
124.	CONSTRUCTION OF STAFF HOUSES AT ONOCH DISPENSARY-WEIWEI WARD	WEIWEI	RAYTAN CO.LTD	646,320.00	3,985,000	1,853,448.72	2,131,551.72	At finishing	
125.	BUILDING OF PIT LATRINE AT PTOKOU DISPENSARY-WEIWEI WARD	WEIWEI	Tomum Company Ltd	50,350.00	300,000.00	300000	-	Completed	
126.	EQUIPING OF PTOKOU DISPENSARY-WEIWEI WARD	WEIWEI	Labour based	700,000.00				Not paid	
127.	CONSTRUCTION OF MALE WARD AT TAMKAL DISPENSARY-WEIWEI WARD	WEIWEI	Lalwa Development Company Ltd	1,311,363.60	5,898,472.4	4,000,000	1,898,472.4	Completed	
128.	COMPLETION OF SOLION DISPENSARY-WEIWEI WARD(MOVED TO MURIAN-TOPOYEN ROAD 500K)	WEIWEI	CHEPTIRA ENTERPRISES LTD	895,857.00	1,875,627.2	979,770	895,857.20	At internal finishes	ongoing
129.	CONSTRUCTION OF STAFF HOUSES AT PSIGIRIO DISPENSARY-MNAGEI WARD	MNAGEI	Relnoy Enterprises Co.Ltd	1,695,470.40	3999562	2,695,470.40	1,304,91.60	At finishing	ongoing
130.	CONSTRUCTION OF STAFF HOUSES AT KERINGET DISPENSARY-MNAGEI WARD	MNAGEI	LOMUT INVESTMENT LTD	577,900.00	3620920			Completed	In use
131.	COMPLETION OF STAFF HOUSE AT TAPACH DISPENSARY-TAPACH WARD	TAPACH	Chemangat compny ltd	380,600.00	1,100,600	1,100,600	-	At finishing	
132.	CONSTRUCTION OF STAFF HOUSES AT KIWAKAN DISPENSARY-SEKERR WARD	SEKERR	Rural mark ltd	1,642,807.00	3995770.2	2392000	1603,770.20	At finishing	
133.	COMPLETION OF ORWA DISPENSARY(DRAINAGE SYSTEM)-SEKERR WARD	SEKERR	Labour based	150,000.00				Not started	not paid
134.	CONSTRUCTION OF STAFF HOUSES AT TALON DISPENSARY-SEKERR WARD	SEKERR	PAKO CONTRACTORS LTD	467,070.20	3757193	3,181,620.80	575,572.20	At finishing	
135.	COMPLETION OF TALON DISPENSARY(DRAINAGE SYSTEM)-SEKERR WARD	SEKERR	Labor based	150,000.00				Not started	not paid
136.	COMPLETION OF SARMACH DISPENSARY(DRAINAGE SYSTEM)-SEKERR WARD	SEKERR	Labor based	150,000.00				Not started	not paid
137.	CONSTRUCTION OF MATERNITY WING AT TALAUDISPENSARY-SIYOI WARD	SIYOI	Brixma Ltd	3,819,978.00	5720574	3,945,45	1,775,124	at final finishes	
138.	CONSTRUCTION OF MATERNITY WING AT KAIBOS HEALTH CENTRE-SIYOI WARD	SIYOI	Lotena Systems And Company Ltd	1,783,000.40	5421654	374699.50	1674654.50	Completed	

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
139.	CONSTRUCTION OF KRENGOT DISPENSARY-SIYOI WARD	SIYOI	KANGALAN CONTRACTORS LTD	1,089,829.40	5388832.2	5388832.2	0	Completed	
140.	FENCING AND CONSTRUCTION OF PIT LATRINES AT KASITOT DISPENSARY-ALALE WARD	ALALE	Labor based	395,328.00				Completed	in use
141.	CONSTRUCTION OF PIT LATRINES AND WATER TANK AT NAKWOILAP DISPENSARY-ALALE WARD	ALALE	Labor based	500,000.00				Completed	not in use
142.	CONSTRUCTION OF PIT LATRINE AT KATOPOTEN DISPENSARY-KODICH WARD	KODICH	Soliongot Enterprises	300,000.00					
143.	PROPOSED COMPLETION OF MATERNITY WING AT OROLWO DISPENSARY-KODICH WARD	KODICH	Ngeto Apda Ltd	772,573.00	2502365	1,729,792.00	772,573	At finishing	
144.	COMPLETION AND EQUIPING OF MBARU DISPENSARY-KIWAWA WARD	KIWAWA	KEILKLEIN GENERAL SUPPLIES LTD	700,000.00				Not paid	
145.	PROPOSED CONSTRUCTION OF KARAMERI DISPENSARY URINAL BLOCK AND PLUMBING WORKS-KODICH WARD	KODICH	NORTHERN KAPSOT LTD	1,200,000.00	1199451.6	1199451.6	-	Completed	
146.	RENOVATION OF KANGLIKWAN DISPENSARY- MNAGEI WARD	MNAGEI	Naluku Enterprises Ltd	500,000.00	999,444	999,444	-	Completed	
147.	RENOVATION OF TAPACH DISPENSARY-TAPACH WARD	TAPACH	Chemangat company ltd	460,300.00	5,897,080	2,204,696	3692384	At ring beam	
148.	RENOVATION OF NYANGAITA DISPENSARY-MASOL WARD	MASOL	Labour based	1,000,000.00					
149.	PROPOSED RENOVATION OF NAUYAPONG DISPENSARY-ALALE WARD	ALALE	Cherol co. ltd	748,200.00					
150.	RENOVATION OF KALEMREKAI DISPENSARY AND STAFF HOUSES -RIWO WARD	RIWO	TEMOO CONTRACTORS LTD	1,000,000.00	999,920	999,920	-	Completed	In use
151.	FENCING OF LENGOROK DISPENSARY -ALALE WARD	ALALE		200,000.00				Completed	
152.	FENCING OF NYANGAITA DISPENSARY-MASOL WARD	MASOL	Skygo Construction Company Ltd	150,000.00	1006880	1006880	-	Completed	
153.	FENCING OF LENGOROK DISPENSARY -ALALE WARD	ALALE		500,000.00					
154.	PURCHASE OF FURNITURE FOR KAPRECH DISPENSARY-SIYOI WARD	SIYOI	Labour based	300,000.00				Not paid	

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
155.	INSTALLATION OF SOLAR AT CHORWA DISPENSARY - SEKERR WARD	SEKEER	Solyon Enterprises Ltd	300,000.00				Paid	
156.	EQUIPING OF KALAPATA DISPENSARY- ALALE WARD	ALALE		500,000.00					
157.	EQUIPING TALON DISPENSARY(FURNITURE)- SEKERR WARD	SEKEER	Solyon Enterprises Ltd	150,000.00				paid	
158.	EQUIPING OF ORWA DISPENSARY(FURNITURE)- SEKERR WARD	SEKEER	Solyon Enterprises Ltd	350,000.00				paid	
159.	EQUIPING OF KIWAKAN DISPENSARY(FURNITURE)- SEKERR WARD	SEKEER	Solyon Enterprises Ltd	500,000.00				paid	
160.	PURCHASE AND INSTALLATION OF WATER TANKS AT CHEPNYAL DISPENSARY-SOOK WARD	SOOK	n/a	300,000.00	-	-	-	Not started	
161.	EQUIPING AND SOLAR INSATALLATION AT KRIICH DISPENSARY-ENDUGH WARD	ENDOUGH	Minamoru Contractors ltd	200,000.00				Not paid	
162.	EQUIPING AND SOLAR INSATALLATION AT TIPET DISPENSARY-ENDUGH WARD	ENDOUGH	Minamoru Contractors ltd	200,000.00				Not paid	
163.	EQUIPING AND SOLAR INSATALLATION AT TAMARUKWO DISPENSARY-ENDUGH WARD	ENDOUGH	Minamoru Contractors ltd	200,000.00				Not paid	
164.	EQUIPING AND SOLAR INSATALLATION AT WANYOI DISPENSARY-ENDUGH WARD	ENDOUGH	Minamoru Contractors ltd	200,000.00				Not paid	
165.	PURCHASE OF COACHES/BEDS FOR PTOYO HEALTH CENTRE-ENDUGH WARD	ENDOUGH	Solyon Enterprises Ltd	200,000.00				Not paid	
166.	EQUIPING OF NAGWOILAP DISPENSARY ALALE WARD(ONGOING)	ALALE		500,000.00					
167.	PURCHASE OF FURNITURE FOR KIWAKAN DISPENSARY SEKERR WARD	SEKEER	Labour based	350,000.00				Not paid	
168.	PURCHASE OF FURNITURE TALON DISPENSARY (SEKERR WARD	SEKEER	Labour based	350,000.00				Not paid	

s/ r /r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
169.	PURCHASE OF FURNITURE CHORWA DISPENSARY (FURNITURE)SEKERR WARD	SEKEER	Labour based	350,000.00				Not paid	
170.	PURCHASE OF FURNITURE KRENGOT DISPENSARY(ONGOING)-SIYOI WARD	SIYOI	Labour based	300,000.00				Not paid	
171.	SOLAR INSTALLATION AT ORWA DISPENSARY-SEKERR WARD	SEKEER	Labour based	400,000.00				Not paid	
172.	SOLAR INSTALLATION AT SARMACH DISPENSARY-SEKERR WARD	SEKEER	Labour based	400,000.00				Not paid	
173.	SOLAR INSTALLATION AT KIWAKAN DISPENSARY SEKERR WARD	SEKEER	Labour based	400,000.00				Not paid	
174.	SOLAR INSTALLATION AT TALON DISPENSARY SEKERR WARD	SEKEER	Labour based	400,000.00				Not paid	
175.	SOLAR INSTALLATION AT CHORWA DISPENSARY SEKERR WARD	SEKEER	Labour based	400,000.00				Not paid	
176.	PURCHASE OF GENERATOR FOR KERINGET DISPENSARY-MNAGEI WARD	MNAGEI	n/a	200,000.00				Rolled over	
177.	PURCHASE OF GENERATOR FOR CHEPARERIA SUB- COUNTY HOSPITAL-CHEPARERIA WARD (NEW)	CHEPARERIA	n/a	1,000,000.00				Rolled over	
178.	COMPLETION OF LOKORNOI DISPENSARY- MNAGEI WARD	MNAGEI	CHWACHWA LTD	200,000.00					

ROADS PUBLIC WORKS TRANSPORT AND INFRASTRUCTURE

S/No	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
1	BOX CULVERT AT KAPERUR RIVER RIVER ON SIYOI KARAS ROAD	SIYOI	SIMAT CO LTD	5,941,899.90	5,941,899.90	5,941,899.90	-	COMPLETED	PAID

2	BACKFILLING AND GRADING OF LOPSIMORU ROAD (Captured as ksh 300,000.00)	RIWO	MUNARER CONTRACTORS	271,000.89	271,000.89	271,000.89	-	COMPLETED	PAID
3	PROPOSED CONSTRUCTION OF TWIN BOX CULVERT AT TALAU- BONDENI ROAD	TALAU	ZENITH CIVIL ENGINEERING LTD	5,951,815.00	5,951,815.00	5,951,815.00	-	COMPLETED	PAID
4	IMPROVEMENT AND MAINTANANCE FOR ORTUM-MARR SUSPENDEE FOOTBRIDGE	BATEI	SEROTON CONTRACTORS	1,941,167.00	1,941,167.00	1,941,167.00	-	COMPLETED	PAID
5	IMPROVEMENT AND MAINTANANCE WORKS FOR ONOCH FOOTBRIDGE	BATEI	SETARROP CONTRACTORS LTD	2,003,810.00	2,003,810.00	2,003,810.00	-	COMPLETED	PAID
6	IMPROVEMENT/ MAINTANANCE WORKS FOR KATIPOROT CULVERTS	SUAM	NIIMARA CAPITAL SOLUTIONS LTD	299,454.00	299,454.00	299,454.00	-	COMPLETED	PAID
7	MAINTAINANCE AND IMPROVEMENT OF WORKS FOR CHEPKOPEGH-NAKWIJIT-KESOT-KAPKATA ROAD	SOOK	MANKOS AGENCIES LTD	1,795,680.00	1,795,680.00	1,795,680.00	-	COMPLETED	PAID
8	EMERGENCY OF ROADS ACROSS THE COUNTY			4,000,000.00	1,795,680.00	1,795,680.00	-	COMPLETED	PAID
9	CONSTRUCTION OF SIRWACH-KAPURKUT ROAD			4,500,000.00				NOT COMPLETED	NOT AWARDED
10	CHEPTUYA-CHEPKOGHYO-LOKORNOI	RIWO	PELOW CONTRACTORS LTD	3,000,000.00	2,994,760.00	2,994,760.00		COMPLETED	PAID
11	KAMELEI-KAPUSIEN ROAD	TAPACH	SOLION AGENCIES	2,000,000.00	1,981,300.00	1,981,300.00	18,700.00	COMPLETED	PAID
12	SINA-PTOP-TAPACH ROAD	TAPACH	CHELINI CONTRACTORS LTD	3,000,000.00	2,998,000.00	-	2,998,000.00	NOT STARTED	WORKS NOT COMPLETE
13	KOTIT—CHEPNYAL-KOLA-TUNOYO	SOOK	PAKO CONTRACTORS LTD	4,000,000.00	3,739,329.60	3,739,329.60	-	COMPLETED	PAID
14	CHEPTOKOL-KOKWORITIT-KAPATET	LOMUT	MTF	4,000,000.00	4,000,000.00	4,000,000.00	-	COMPLETED	PAID
15	LOMUT-ANNET-KATIUT-CHEPKOKOGH-OTIOT-MARUS	LOMUT	KONGOT MULTIDIGICOM LTD	4,000,000.00	3,488,830.50	3,488,830.00	-	COMPLETED	PAID
16	SHALPOGH-CHEMOTONG	BATEI	SEITO CONSTRUCTION LTD	3,000,000.00	2,998,454.79	2,998,454.79	-	COMPLETED	PAID
17	KABICHBICH-SIMOTWO-MOTPOKOR	LELAN	CHEPUNYO CONTRACTORS LTD	5,000,000.00	4,595,920.00	4,595,920.00	-	COMPLETED	PAID

18	WEIWEI-TAMKAL-SOLION-KAPUSIEN	WEIWEI	CRAWLER RIG CONTRACTORS LTD	4,000,000.00	3,668,981.00	-	3,668,981.00	WORKS ONGOING	WORKS NOT COMPLETE
19	WAKOR-KOKWOTENDWO-NYARPAT	WEIWEI	SUPERFIX CONTRACTORS AND GENERAL SUPPLIES LTD	8,000,000.00	7,002,920.00	7,002,920.00	-	COMPLETED	PAID
20	SIGOR-AKIRIAMET-AMOLEM	WEIWEI	PAKO CONTRACTORS	2,000,000.00	1,735,150.00	1,735,150.00	-	COMPLETED	COMPLETED AND PAID
21	KAMLA-MBARU-KASEI	KASEI	MTF	3,000,000.00	3,000,000.00	3,000,000.00	-	COMPLETED	PAID
22	KIWAWA-KATUMKALE-NANGOLESINYON-KALODEKE	KIWAWA	LIKIFA(K)LTD	3,000,000.00	2,981,800.00	2,981,800.00	-	COMPLETED	PAID
23	KACHELIBA-KANYERUS	SUAM	LORWALE CONTRACTORS LTD	2,500,000.00	2,495,300.00	2,495,300.00	-	COMPLETED	PAID
24	NGOTUT-KAMKETO-KASEI	KASEI	CHORLEY CONTRACTORS LTD	4,000,000.00	3,776,120.00	3,776,120.00	-	COMPLETED	PAID
25	CHEPKOGHIN-SOSTIN-MBARA-KAPORO	SEKERR	TRIFIX CONTRACTORS AND GENERAL SUPPLIES LTD	8,000,000.00	7,555,312.00	7,555,312.00	-	COMPLETED	PAID
26	SERETOW-CHEPTYA-SAMOR	BATEI	CHAYKKA	4,000,000.00	3,767,238.00	3,767,238.00	-	COMPLETED	PAID
27	CHEPKECHIR-KOPOCH ROAD	KAPENGURIA	MOKS CONSTRUCTUION ENT. LTD	4,448,180.00	4,296,292.00	-	4,296,292.00	COMPLETED	PAID
28	TRANZOIA BORDER-KARENKER-KANYRKWAT	RIWO	KORMO LIMITED	2,000,000.00	1,998,946.00	1,998,946.00	-	COMPLETED	PAID
29	ORTUM-SOBUKWO-EMBOUGH-SAPAI-KRIICH-RERES	BATEI	CRAWLER RIG CONTRACTORS	8,000,000.00	6,750,504.00	6,750,504.00	-	COMPLETED	PAID
30	KASEI-APETA-KOWUR-OMBOLION	KASEI	SUPERFIX GENCONTRACTORS	7,000,000.00	7,000,388.88	7,000,388.88	-	COMPLETED	PAID
31	WOYAKOL-KALAPATA-LODWARR-APUKE	ALALE	LODOMO ENTERPRISES COMPANYLTD	6,000,000.00	5,753,368.00	5,753,368.00	-	COMPLETED	PAID
32	YWALATEKE-MOKOYON-KAPTABUK-SARAMEE	LELAN	LOMEM CONTRACTORS LTD	5,000,000.00	4,993,240.00	-	4,993,240.00	50% COMPLETE	WORKS NOT COMPLETED
33	CHEPKONO-CHOROK-SOWERWO	LELAN	CHAYKKA CONTRACTORS LTD	3,000,000.00	2,996,434.00	2,996,434.00	-	COMPLETED	PAID

34	NAKWAPUO-CHERANGAN-NAKWIJIT	KODICH	PENSHA ENTERPRISES LTD	3,000,000.00	2,999,800.00	2,999,800.00	-	COMPLETED	PAID
35	CHEPKOBEGH-PONGONG	CHEPARERIA	TAPASIAK CONSTRUCTION COMPANY LTD	3,000,000.00	2,974,485.00	2,974,485.00	-	COMPLETED	PAID
36	KIPAT-CHORWAI	LELAN	GLOWAN LIMITED	2,000,000.00	1,998,863.00	1,998,863.00	-	COMPLETED	PAID
37	CHEPARERIA-CHEPTURNGUNY	CHEPARERIA	SOLION AGENCIES	3,000,000.00	2,974,060.00	2,974,060.00	-	COMPLETED	PAID
38	KAPCHILA-CHOROK-RINGRING-CHESUBET	LELAN	MAKUTANO CONTRACTORS LTD	5,000,000.00	4,288,575.00	-	4,288,575.00	60% COMPLETE	WORKS NOT COMPLETED
39	CHEPARERIA BOX CULVERT	CHEPARERIA	WUUTU ENTERPRISES LTD	5,000,000.00	4,956,680.00	-	4,956,680.00	COMPLETE	PAID
40	PTOYO-ARKUT-RUKEI	ENDUGH	NOT AWARDED	5,000,000.00	-	5,000,000.00	(5,000,000.00)	NOT AWARDED	NOT AWARDED
41	TIPPET-KUDONGOLE-CHEPOKACHIM	ENDOUGH	GLOWAN LIMITED	5,000,000.00	4,662,040.00	4,662,040.00	-	COMPLETED	PAID
42	KONA-SAPULMOI-NGOLEKEN-CHEPTULEL PRIMARY-CHESEGON	LOMUT	MTF	3,000,000.00	3,000,000.00	3,000,000.00	-	COMPLETED	PAID
43	KANYARKWAT-SUAM-KAPETAKINEI	RIWO	MTF	3,000,000.00	3,000,000.00	3,000,000.00	-	COMPLETED	PAID
44	KABICHBICH-KAPKUNYUK-LAIN	LELAN	PINE PEAK LTD	3,000,000.00	2,999,992.00	2,999,992.00	-	COMPLETED	PAID
45	IMPROVEMENT AND MAINTENANCE WORKS AT KIPAT-CHORWAI ROAD	LELAN	GLOWAN LTD	2,000,000.00	1,998,863.00	1,998,863.00	-	COMPLETED	PAID

ROLL OVERS

46	IMPROVEMENT AND MAINTENANCE OF SINA-PTOP – TAPACH ROAD	TAPACH	KALAKA ENTERPRISES LTD	2,599,000.00	2,599,000.00	2,599,000.00	-	COMPLETED	PAID
47	IMPROVEMENT AND MAINTENANCE WORKS AT KACHELIBA-KANYERUS ROAD	SUAM	TEMOO CONTRACTORS LTD	4,251,539.00	4,251,539.00	4,251,539.00	-	COMPLETED	PAID
48	IMPROVEMENT AND MAINTENANCE OF ANNET – CHEPKOKOGH-PITPAGH-MARUS ROAD	LOMUT	CHEPKOS & SONS LTD	4,112,252.00	-	-	-	NOT COMPLETED	CONTRACTOR NOT COOPERATIVE
49	IMPROVEMENT AND MAINTENANCE WORKS AT KISHAUNET –TARTAR ROAD			1,600,000.00	1,600,000.00	1,600,000.00	-	COMPLETED	PAID
50	IMPROVEMENT AND MAINTENANCE OF NGENGENCH-KAPETAKINEI ROAD			631,040.00	631,040.00	631,040.00	-	COMPLETED	PAID

51	IMPROVEMENT AND MAINTENANCE OF LOMUT – ANNET-KATIUT-OTIOT-MARUS			4,470,613.00	4,470,613.00	4,470,613.00	-	COMPLETED	PAID
52	ORTUM-SOBUKWO -PSAPAI-KRICH ROAD TAXES FOR CHIMSE ENGINEERING & CONTRACTORS LTD			668,946.70	668,946.70	668,946.70	-	COMPLETED	PAID
53	COMPLETION OF MARUS FOOT BRIDGE			12,175,369.00					

WARD SPECIFIC PROJECTS

54	BUSH CLEARING AT CHEPOKACHIM ROAD-ENDUGH WARD	ENDUGH	LABOUR BASED	350,000.00	350,000.00	350,000.00	-	COMPLETED	PAID
55	BUSH CLEARING OF KASES-CHEPOKACHIM ROAD-ENDUGH WARD	ENDUGH	LABOUR BASED	350,000.00	350,000.00	350,000.00	-	COMPLETED	PAID
56	BUSH CLEARING OF RERES - CHEPOKACHIM ROAD - ENDUGH WARD	ENDUGH	LABOUR BASED	350,000.00	350,000.00	350,000.00	-	COMPLETED	PAID
57	BUSH CLEARING OF KUDUNGOLE - CHEPOKACHIM ROAD -ENDUGH WARD	ENDUGH	LABOUR BASED	350,000.00	350,000.00	350,000.00	-	COMPLETED	PAID
58	CONSTRUCTION OF KAARON-MURIOKUPOI ALALE WARD (ONGOING)	ALALE	LABOUR BASED	400,000.00	400,000.00	400,000.00	-	COMPLETED	PAID
59	CONSTRUCTION AMAKURIAT LONGOLEMOR ROAD-ALALE WARD	ALALE	LABOUR BASED	250,000.00	250,000.00	250,000.00	-	COMPLETED	PAID
60	CONSTRUCTION OF CHEMIYIN -SASAK SLAB ALALE WARD (ONGOING)	ALALE	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
61	CONSTRUCTION OF CHEMULUNJO -KISIAMOI ROAD(ONGOING)-ALALE WARD	ALALE		750,000.00	750,000.00	750,000.00	-	COMPLETED	PAID
62	CONSTRUCTION OF KOSAMUK-SASAK ROAD ALALE WARD (NEW)	ALALE		1,000,000.00	1,000,000.00	1,000,000.00	-	COMPLETED	PAID

63	BUSH CLEARING OF ORON-CHEPSEPIN ROAD ALALE WARD (NEW)	ALALE	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
64	KOCHIY-CHEMIMAYA ROAD OPENING-BATEI WARD	BATEI	LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
65	MAINTENANCE OF LULWO-PTARKONG ROAD-BATEI WARD	BATEI	LABOUR BASED	260,000.00	260,000.00	260,000.00	-	COMPLETED	PAID
66	MANTAINANCE OF CHEPKARARAT-LULWO-CENTRE KWANZA ROAD-BATEI WARD	BATEI	LABOUR BASED	400,000.00	400,000.00	400,000.00	-	COMPLETED	PAID
67	BUSH CLEARING OF CHIPAGH-KUTUNG ROAD -BATEI WARD NEW	BATEI	LABOUR BASED	600,000.00	600,000.00	600,000.00	-	COMPLETED	PAID
68	ROAD MAINTENANCE OF SEBIT-CHEPOKORIONG-KAPKAREMBA ROAD-BATEI WARD	BATEI	LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
69	CONSTRUCTION OF PUSIAN-CHEPKOEGH ROAD(NEW)-CHEPARERIA WARD	CHEPARERIA	SKYGO CONSTRUCTION CO LTD	1,500,000.00	1,498,140.00	1,498,140.00	-	COMPLETED	NOT PAID
70	CONSTRUCTION OF KAPROMTIN- PLELAKAN-PSERUM-KANYIKENY ROAD(NEW)- CHEPARERIA WARD	CHEPARERIA	SKYGO CONSTRUCTION CO LTD	2,000,000.00	1,988,936.00	1,988,936.00	-	COMPLETED	PAID
71	ROADS MAINTAINANCE IN THE ENTIRE WARD-CHEPARERIA WARD	CHEPARERIA	FORCE ACCOUNT	1,000,000.00	1,498,140.00	1,498,140.00	-	NOT COMPLETED	PAID THIS JULY
72	CONSTRUCTION OF CHEPARERIA-CHEMARMAR-KORELACH PARAK ROAD CHEPARERIA ROAD (NEW)	CHEPARERIA	METTO CONSTRUCTION CO LTD	3,000,000.00	2,999,900.00	-	2,999,900.00	WORKS COMPLETED & NOT PAID	IFMIS JAM
73	CONSTRUCTION OF CHEPTRAM-MOMORO ROAD-ENDUGH	ENDUGH	FORCE ACCOUNT	2,800,000.00	1,498,140.00	1,498,140.00	-	COMPLETED	PAID
74	MAINTAINANCE OF PSAPAI-KRIICH-MOMOROWO ROAD ENDUGH WARD	ENDUGH	LABOUR BASED	1,200,000.00	1,200,000.00	1,200,000.00	-	COMPLETED	PAID
75	BUSH CLEARING OF LOKICHAR- RERETIANG ROAD KODICH WARD	KODICH	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID

76	BUSH CLEARING OF LOKELIAN- LOKITEDEL ROAD KODICH WARD	KODICH	LABOUR BASED	600,000.00	600,000.00	600,000.00	-	COMPLETED	PAID
77	DE-STUMPING OF CHEPSKIN- KALEMNGOROK ROAD 13KM KODICH WARD	KODICH	LABOUR BASED	600,000.00	600,000.00	600,000.00	-	COMPLETED	PAID
78	CONSTRUCTION OF CHEMATCHOR-KODICH ROAD KODICH WARD	KODICH	PAHESO CO LTD	805,000.00	804,170.00	-	804,170.00	WORKS COMPLETED	NOT PAID
79	CONSTRUCTION OF MARICHORR-CHERANGAN ROAD- KODICH WARD(NEW)	KODICH	LABOUR BASED	350,000.00	350,000.00	350,000.00	-	COMPLETED	PAID
80	BUSH CLEARING OF MITINGI- LOSILONG ROAD KODICH WARD	KODICH	LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
81	BUSH CLEARING OF APIRKI- CHEPTUYIS ROAD-KODICH WARD	KODICH	LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
82	BUSH CLEARING LOMADA DYKE ROAD-KODICH WARD	KODICH	LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
83	BUSH CLEARING OF TOPULUL ROAD-KODICH WARD	KODICH	LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
84	MAINTENANCE OF APINIPIN ROAD- KAPENGURIA WARD	KAPENGURIA		500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
85	MAITENANCE OF MLIMANI ROAD- KAPENGURIA	KAPENGURIA		500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
86	OPENING OF KOSOWIL- TILAK ROAD- KAPENGURIA	KAPENGURIA		1,500,000.00	1,500,000.00	-	1,500,000.00	NOT DONE	NOT AWARDED
87	MURRAMING AND MAINTENANCE OF TUKOO ROAD- ROAD	KAPENGURIA		900,000.00	900,000.00	-	900,000.00	NOT DONE	NOT AWARDED
88	CONSTRUCTION OF TUKUMWO ROAD NEW- KAPENGURIA WARD	KAPENGURIA		1,000,000.00	1,000,000.00	-	1,000,000.00	NOT DONE	NOT AWARDED
89	CONSTRUCTION OF ROPONYWO -SIYOI ROAD CULVERTS NEW KAPENGURIA WARD	KAPENGURIA		1,000,000.00	1,000,000.00	-	1,000,000.00	NOT DONE	NOT AWARDED
90	BUSH CLEARING OF MADING PRIMARY-MAIN ROAD KAPCHOK WARD (NEW)	KAPCHOK	LABOUR BASED	398,000.00	398,000.00	398,000.00	-	COMPLETED	PAID

91	BUSH CLEARING AT KODERANGOTUT-AMALER ROAD-KAPCHOK WARD	KAPCHOK	LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
92	BUSH CLAERING AT KAA-LOTAKA, KASES,MANAKRAR SUAM- KAPCHOK ROAD (NEW)	KAPCHOK	LABOUR BASED	394,000.00	394,000.00	394,000.00	-	COMPLETED	PAID
93	BUSH CLEARING AT KAPLES TO KOTULPOGH- KAPCHOK WARD (NEW)	KAPCHOK		990,000.00	990,000.00	990,000.00	-	COMPLETED	PAID
94	DOZER WORKS AT NGOTUT-AMALER ROAD-KAPCHOK WARD	KAPCHOK		1,500,000.00	1,500,000.00	1,500,000.00	-	COMPLETED	PAID
95	BUSH CLEARING AT LOKWALOI-KAMBI NDEGE ROAD KAPCHOK WARD(NEW)	KAPCHOK		1,200,000.00	1,200,000.00	1,200,000.00	-	COMPLETED	PAID
96	ROAD CLEARING OF LOKITEDEL-DINGDINGA KAPCHOK WARD(NEW)	KAPCHOK	LABOUR BASED	358,000.00	358,000.00	358,000.00	-	COMPLETED	PAID
97	GRADING OF MOINOI CHUWAI ROAD KIWAWA WARD	KIWAWA	FORCE ACCOUNT	1,000,000.00	1,000,000.00	1,000,000.00	-	WORKS TO START	PAID
98	REMOVAL OF LOGS IN MOGEN-NGONGOSOWON ROAD(NEW) KIWAWA WARD	KIWAWA	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
99	BUSH CLEARING OF LOWOI-KATUKURU-LOKITEDEL ROAD-KIWAWA WARD	KIWAWA	LABOUR BASED	900,000.00	900,000.00	900,000.00	-	COMPLETED	PAID
100	BUSH CLEARING OF PILIL-LOPET ROAD(NEW) KIWAWA WARD	KIWAWA	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
101	BUSH CLEARING OF KOSIRMIT- SONGOLOL ROAD(ONGOING)- KIWAWA WARD	KIWAWA	LABOUR BASED	550,000.00	550,000.00	550,000.00	-	COMPLETED	PAID
102	BUSH CLEARING OF NANGOLESINYON-AKORKEYA ROAD(ONGOING)-KIWAWA WARD	KIWAWA	LABOUR BASED	600,000.00	600,000.00	600,000.00	-	COMPLETED	PAID
103	GRADING OF LELAN WARD ROADS -LELAN WARD	LELAN	LABOUR BASED	2,188,000.00					
104	PLALANG-LINGAMOI ROAD-LELAN WARD	LELAN	LABOUR BASED	200,000.00	200,000.00	200,000.00	-	COMPLETED	PAID

105	KAMONGES -KAMURUKU ROAD-LELAN WARD	LELAN	LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
106	COMPLETION OF CHEPKATA ROAD-LELAN WARD	LELAN		1,000,000.00					
107	MANUAL RESHAPING OF TACHIT- KUDOKI ROAD-LELAN WARD	LELAN	LABOUR BASED	100,000.00	100,000.00	100,000.00	-	COMPLETED	PAID
108	CONSTRUCTION OF KAYEMIT-KOROSION ROAD LELAN WARD(NEW DOZER WORKS)	LELAN	SOLION AGENCIES LTD	2,000,000.00	1,995,954.00	-	1,995,954.00	WORKS NOT STARTED	NOT PAID
109	CONSTRUCTION OF AUCTION-CHEPKWOT LELAN WARD(NEW)	LELAN	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
110	CONSTRUCTION OF TOROTWO-KAYEMIT ROAD LELAN WARD(NEW)		LABOUR BASED	1,000,000.00	1,000,000.00	1,000,000.00	-	COMPLETED	PAID
111	KAKOKOYO-SINGOROKOI ROAD LELAN WARD	LELAN	LABOUR BASED	200,000.00	200,000.00	200,000.00	-	COMPLETED	PAID
112	CONSTRUCTION OF CHEPYECHMUT-PTUNYONY ROAD LELAN ROAD(NEW)	LELAN	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
113	CONSTRUCTION OF KTOMWONY DISP-CHEPTUPON K ROAD LELAN WARD	LELAN	LABOUR BASED	200,000.00	200,000.00	200,000.00	-	COMPLETED	PAID
114	INSTALLATION OF CULVERTS AT KADEO- KAMWINO ROAD MNAGEI WARD (REPAIR)	MNAGEI	LABOUR BASED	200,000.00	200,000.00	200,000.00	-	COMPLETED	PAID
115	GRAVELLING CHAPUCHAPU-MATHARE ROAD MNAGEI WARD(NEW)	MNAGEI	LABOUR BASED	250,000.00	250,000.00	250,000.00	-	COMPLETED	PAID
116	KANGLIKWAN ROAD BUSH CLEARING -MNAGEI WARD	MNAGEI	FORCE ACCOUNT	164,319.00	164,319.00	164,319.00	-	WORKS TO START	PAID
117	GRAVELLING TOTUM-TILAK ROAD MNAGEI WARD(NEW)	MNAGEI	FORCE ACCOUNT	300,000.00	300,000.00	300,000.00	-	WORKS TO START	PAID
118	GRAVELLING NDURURU ROAD MNAGEI WARD(NEW)	MNAGEI	FORCE ACCOUNT	300,000.00	300,000.00	300,000.00	-	WORKS TO START	PAID

119	CONSTRUCTION OF B.C.F.C. - LITYEI KIDE ROAD MANUAL WORK MNAGEI WARD (NEW)	MNAGEI	FORCE ACCOUNT	200,000.00	200,000.00	200,000.00	-	WORKS START TO	PAID
120	CONSTRUCTION OF TOTUM-LOKIRIMO ROAD MANUAL WORK MNAGEI WARD (NEW)	MNAGEI	FORCE ACCOUNT	200,000.00	200,000.00	200,000.00	-	WORKS START TO	PAID
121	CONSTRUCTION OF NANGROTUM - PSIRWO ROAD (1KM) MNAGEI WARD (NEW)	MNAGEI	FORCE ACCOUNT	200,000.00	200,000.00	200,000.00	-	WORKS START TO	PAID
122	BUSH CLEARING CHEMERNYANG-CARLOS ROAD MANUAL WORK MNAGEI WARD (NEW)	MNAGEI	FORCE ACCOUNT	100,000.00	100,000.00	100,000.00	-	WORKS START TO	PAID
123	BUSH CLEARING SURUMBEN-KAMARIAN ROAD (ONGOING) - MASOL WARD	MASOL	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
124	Lorach- Katangun bush clearing- Masool Ward	MASOL	LABOUR BASED	594,000.00	594,000.00	594,000.00	-	COMPLETED	PAID
125	KIUSONPOTAKAL- AKULO BUSH CLEARING- MASOOL WARD	MASOL	LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
126	ROAD GRADING ATSIMBOOL-SURUMBEN-MASSOL WARD	MASOL	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
127	BUSH CLEARING RUNO-SAMAKITUK- MASOL WARD	MASOL	LABOUR BASED	540,000.00	540,000.00	540,000.00	-	COMPLETED	PAID
128	Nyangaita- sekerot- Bush clearing- Masool ward	MASOL	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
129	ROAD OPENING OF KACHANGUYA-ARUR ROAD(ONGOING)- MASOL WARD	MASOL	CHELINI CONTRACTORS LTD	2,500,000.00	1,999,149.00	-	1,999,149.00	WORKS AWARDED	NOT PAID
130	BUSH CLEARING CHENAMPA-KOSHOLOI ROAD (ONGOING)- MASOL WARD	MASOL	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID

131	BUSH CLEARING TAKAIYWA(ONGOING) - MASOL WARD		LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
132	TILAKAI -CHEMSTO ROAD		LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
133	ILAKOCHEPOY FOOT BRIDGE LOMUT WARD (NEW)			2,000,000.00	-	-	2,000,000.00	NOT AWARDED	TO BE AWARDED
134	REMOVAL OF STAMPS AND LEVELING KALEMNYANG JUNCTION-KALEMYANG SECONDARY ROAD(NEW)- RIWO WARD		LABOUR BASED	500,000.00					
135	CONSTRUCTION OF KONA- CHEPKRAM-CHEPAKA ROAD RIWO WARD (NEW)		LABOUR BASED	700,000.00					
136	CHEPOTARAMA JUCTION- NAKTOPAR ROAD RIWO WARD (NEW)		LABOUR BASED	400,000.00					
137	GRADING OF ANGACHA- CHEPTOCH-SAFINA- MISKWONY ROAD (NEW)- SOOK WARD	SOOK	MANKOS AGENCIES LTD	1,500,000.00	1,499,149.00	-	1,499,149.00	WORKS AWARDED	NOT PAID
138	GRADING OF SITOT- KACHUMAKINEI ROAD(NEW)- SOOK WARD	SOOK		1,000,000.00				WORKS COMPLETED	TO BE PAID
139	PRIRO-PTAKACH-TOPTOLUM ROAD DOZAR WORKS(ONGOING)-SOOK WARD	SOOK		1,500,000.00				WORKS AWARDED	NOT PAID
140	BUSH CLEARING & GRADING OF CHEPNYAL CENTRE- TINTAR-PCHOLPOGH ROAD(NEW)-SOOK WARD	SOOK	ANIE GPR CO LTD	1,500,000.00	1,499,999.00	-	1,499,999.00	WORKS AWARDED	NOT PAID

141	MANUAL & RESHAPING OF KAPKOMOLOI-TOKWEN ROAD (NEW)-SOOK WARD		LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
142	COMPLETION OF KAPORO-SARMACH ROAD SEKERR WARD		LABOUR BASED	300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
143	construction of Kaporo-chorwa road-sekerr ward		LABOUR BASED	200,000.00	200,000.00	-	200,000.00	WORK NOT COMPLETED	NOT PAID
144	Manual works at marich bridge-sekerr ward		LABOUR BASED	200,000.00	200,000.00	-	200,000.00	WORK NOT COMPLETED	NOT PAID
145	MANUAL RESHAPING OF CHEPKONDOL-SENGELEL DISPENSARY ROAD SEKERR ROAD		LABOUR BASED	300,000.00	300,000.00	-	300,000.00	WORK NOT COMPLETED	NOT PAID
146	MANUAL RESHAPING OF MARINY-RUK ROAD SEKERR WARD		LABOUR BASED	400,000.00	400,000.00	400,000.00	-	COMPLETED	PAID
147	OPENING OF ARAP-MAKET-KIPKORINYA ROAD SIYOI WARD(NEW)	SIYOI	KAPRIL SETCOURSE ENTERPRISES LTD	2,500,000.00	24,510,000.00	24,510,000.00	-	COMPLETED	PAID
148	TALAU- CHEPKOTI- KAPLAIN TWO LINE CURLVERTS- SIYOI WARD	SIYOI	MAYAKIT KIPTENDEN	500,000.00	500,157.00	500,157.00	-	COMPLETED	PAID
149	ARAPMAKET- KAPSURUM-TWO LINE CURLVERTS- SIYOI WARD	SIYOI		300,000.00	300,000.00	-	300,000.00	NOT DONE	NOT AWARDED
150	KAMAKETOI- KAPLAIN ROAD OPENING-COMPLETION	SIYOI		500,000.00	500,000.00	-	500,000.00	NOT DONE	NOT AWARDED
151	KAIBOS-KANYONGI TWO LINE CULVERTS-SIYOI WARD	SIYOI		500,000.00	500,000.00	500,000.00	-	ONGOING	WORKS NOT COMPLETED
152	TALAU- CHEPKOTI- KAPLAIN GRAVELLIN- SIYOI WARD	SIYOI	MAYAKIT KIPTENDEN	500,000.00	500,001.00	500,001.00	-	COMPLETED	PAID
153	ROAD OPENING KAPKATET SIYOI WARD(NEW)	SIYOI	LODOMO ENTERPRISES LTD	2,000,000.00	1,995,954.00	1,995,954.00	-	ONGOING	WORKS NOT COMPLETED
154	ROAD MAINTENANCE ENTIRE WARD -SUAM WARD	SUAM	FORCE ACCOUNT	1,000,000.00	1,000,000.00	1,000,000.00	-	COMPLETED	PAID

155	CONSTRUCTION OF NAKUYEN-LOYONG'ONG-KOKWOCHAYA ROAD-SUAM WARD (NEW)	SUAM	KORSICH CONTRACTORS LTD	800,000.00	800,000.00	800,000.00	-	COMPLETED	PAID
156	RESHAPING OF PCHOTOI-PILIL ROAD TAPACH WARD (ONGOING)	TAPACH	LABOUR BASED	400,000.00	400,000.00	400,000.00	-	COMPLETED	PAID
157	RESHAPING AND BUSH CLEARING OF KAMELEI-TOMKOSOEAN ROAD TAPACH WARD (ONGOING)	TAPACH	LABOUR BASED	400,000.00	400,000.00	400,000.00	-	COMPLETED	PAID
158	RESHAPING OF CHELAL-SAWARIT-MWOTOT ROAD TAPACH WARD (ONGOING)	TAPACH	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
159	RESHAPING OF KOKWOPSIS-MARANGAR-PTOP ROAD(ONGOING)	TAPACH	LABOUR BASED	400,000.00	400,000.00	400,000.00	-	COMPLETED	PAID
160	RESHAPING OF AMSOSION-NYARPAT(ONGOING) TAPACH WARD	TAPACH	LABOUR BASED	200,000.00	200,000.00	200,000.00	-	COMPLETED	PAID
161	KAIPAWAS-LOSA- CHONGIS-TAPACH WARD	TAPACH	LABOUR BASED	400,000.00	400,000.00	400,000.00	-	COMPLETED	PAID
162	KITAIMA ROAD MAINTENANCE -TAPACH WARD	TAPACH	LABOUR BASED	250,000.00	250,000.00	250,000.00	-	COMPLETED	PAID
163	CONSTRUCTION OF SANGAT - YAN YAN ROAD AT WEIWEI WARD (ONGOING)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
164	KOKWOTENDWO- KOLOU ROAD WEIWEI WARD (ONGOING)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
165	MAINTANANCE OF MAR - SOKA ROAD WEIWEI WARD (ONGOING)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
166	SOKA- IYON ROAD (BUSH CLEARING AND RESHAPING)WEIWEI WARD (ONGOING)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID

167	ONOGH -CHEPTONGOGHIO ROAD WEIWEI WARD(NEW)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
168	KALAM - TAKAR ROAD WEIWEI WARD (ONGOING)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
169	SKAK - TOSUKNIO ROAD WEIWEI WARD (NEW)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
170	MNOKOKOWO - NGAROR ROAD WEIWEI WARD (NEW)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
171	SASACH- KOKWOSOSION ROAD WEIWEI WARD (NEW)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
172	SOLION- POITO ROAD WEIWEI WARD (NEW)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
173	YAN YAN - KAKAWA ROAD WEIWEI WARD (NEW)	WEIWEI	LABOUR BASED	500,000.00	500,000.00	500,000.00	-	COMPLETED	PAID
174	ROAD OPENING OF TOKOUGH-KAPTARKACH- TINGIRICH ROAD ONGOING -KASEI WARD	KASEI		1,500,000.00	1,500,000.00	1,500,000.00	-	COMPLETED	PAID
175	BUSH CLEARING OF NARIWOMORU- KAPLON ROAD NEW-KASE WARD	KASEI	LABOUR BASED	1,000,000.00	1,000,000.00	1,000,000.00	-	COMPLETED	PAID
176	CONSTRUCTION OF TOKOS - KOTIT ROAD NEW-KASEI WARD	KASEI		1,000,000.00	1,000,000.00	1,000,000.00	-	COMPLETED	PAID
177	MAINTENANCE OF KASAKA-TAKAR ROAD-KASEI	KASEI	LABOUR BASED	600,000.00	600,000.00	600,000.00	-	COMPLETED	PAID
178	ROAD OPENING OF CHEPTADAGH ROAD -KASEI WARD	KASEI	LABOUR BASED	1,202,282.00	1,202,282.00	1,202,282.00	-	COMPLETED	PAID
179	MISTIN -TOO SESSEN ROAD ONGOING -KASEI WARD	KASEI	LABOUR BASED	250,000.00	250,000.00	250,000.00	-	COMPLETED	PAID
180	KAPSINTOI -CHEPNYARAT ROAD -KASEI WARD	KASEI	LABOUR BASED	200,000.00	200,000.00	200,000.00	-	COMPLETED	PAID

181	KOKWO OROLWO-KAMNONGOWO ROAD -KASEI WARD	KASEI	LABOUR BASED	400,000.00	400,000.00	400,000.00	-	COMPLETED	PAID
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PENDING BILLS

182	IMPROVEMENT AND MAINTENANCE WORKS AT SEBIT CHEPKORIONG-KAPKAREMBA RD-BATEI WARD			1,495,472.00	1,495,472.00	1,495,472.00	-	COMPLETED	PAID
183	IMPROVEMENT AND MAINTANANCE WORKS:PTARKONG-PARUA ROAD-BATEI WARD			998,420.12	998,420.12	998,420.12	-	COMPLETED	PAID
184	IMPROVEMENT AND MAINTANANCE WORKS KAPKATA-TIPET-KUDUNGOLE ROAD-ENDUGH WARD			3,000,166.00	3,000,166.00	3,000,166.00	-	COMPLETED	PAID
185	IMPROVEMENT AND MAINTANANCE WORKS / AT KALUKUNA-TUWIT ROAD-KAPCHOK WARD			534,900.68	534,900.68	534,900.68	-	COMPLETED	PAID
186	PROVISION OF DOZER WORKS(MUNGAT-TEMOW ROAD,KODERA-MARAKA ROAD,CHEMELINY-SINA ROAD,SAMICH -TEMURWO ROAD			4,709,470.00	4,709,470.00	4,709,470.00	-	COMPLETED	PAID
187	IMPROVEMENT AND MAINTANANCE WORKS: KAMLA-AKIRIAMETROAD.-KIWAWA WARD			1,099,216.00	1,099,216.00	1,099,216.00	-	COMPLETED	PAID
188	IMPROVEMENT AND MAINTANANCE WORKS:AKIRIAMET-MBARU ROAD-KIWAWA WARD			900,000.11	900,000.11	900,000.11	-	COMPLETED	PAID
189	IMPROVEMENT AND MAINTANANCE WORKS:KAINGENY ROAD-KIWAWA WARD			999,688.00	999,688.00	999,688.00	-	COMPLETED	PAID

190	GRADING AT AKIRIAMET MBARU ROAD-KIWAWA WARD			918,140.00	918,140.00	918,140.00	-	COMPLETED	PAID
191	IMPROVEMENT AND MAINTANANCE WORKS:OROLWO-KOMPASS ROAD-KODICH WARD			362,888.00	362,888.00	362,888.00	-	COMPLETED	PAID
192	IMPROVEMENT AND MAINTANANCE WORKS: LOKI- KALAS ROAD.-KODICH WARD			139,000.02	139,000.02	139,000.02	-	COMPLETED	PAID
193	IMPROVEMENT AND MAINTANANCE WORKS AT SS-CHEPKAPECHAK-ROAD- KAPENGURIA WARD			999,768.04	999,768.04	999,768.04	-	COMPLETED	PAID
194	PROPOSED CULVERT INSTALLATION AND GABIONS AT ROPONYWO-KAPENGURIA WARD			999,006.00	999,006.00	999,006.00	-	COMPLETED	PAID
195	IMPROVEMENT AND MAINTENANCE WORKS AT KENDAGOR -KAPKAW ROAD- KAPENGURIA WARD			517,244.00	517,244.00	517,244.00	-	COMPLETED	PAID
196	IMPROVEMENT AND MAINTANANCE WORKS FOR SOWORWO-CHOROK ROAD- LELAN WARD			493,232.00	493,232.00	493,232.00	-	COMPLETED	PAID
197	IMPROVEMENT AND MAINTANANCE WORKS:PSUKUNO- CHESUSWON ROAD-LELAN WARD			1,186,970.00	1,186,970.00	1,186,970.00	-	COMPLETED	PAID
198	IMPROVEMENT AND MAINTANANCE WORKS: KAPTABUK-SINGOROKOI- KAMKULROAD-LELAN WARD			1,999,654.00	1,999,654.00	1,999,654.00	-	COMPLETED	PAID
199	IMPROVEMENT AND MAINTANANCE WORKS FOR CHEPOSAT ROAD-MNAGEI WARD			299,744.00	299,744.00	299,744.00	-	COMPLETED	PAID

200	PROPOSED CULVERT INSTALLATION AT KAMATEPON ROAD -MNAGEI WARD			299,593.20					
201	IMPROVEMENT AND MAINTANANCE WORKS:PSIGIRIO- TOMKOKALYA ROAD- MNAGEI WARD			443,816.00	443,816.00	443,816.00	-	COMPLETED	PAID
202	PROVISION OF DOZER WORKS AT MAKUTANO-KISHAUNET ROAD-MNAGEI WARD			899,455.40	899,455.40	899,455.40	-	COMPLETED	PAID
203	IMPROVEMENT AND MAINTAINANCE WORKS FOR RAILA-MERIESE ROAD-RIWO WARD			1,399,939.16	1,399,939.16	1,399,939.16	-	COMPLETED	PAID
204	PROPOSED SLAB INSTALLATION AT SEKORIOT - RIWO WARD			499,264.00	499,264.00	499,264.00	-	COMPLETED	PAID
205	IMPROVEMENT AND MAINTENANCE WORKS AT RAILA-CHEPKRAM ROAD- RIWO WARD			499,728.00	499,728.00	499,728.00	-	COMPLETED	PAID
206	ROAD MAINTANANCE OF KITALAKAPEL-LODUPUP ROAD-RIWO WARD			999,456.00	999,456.00	999,456.00	-	COMPLETED	PAID
207	IMPROVEMENT AND MAINTANANCE WORKS:SEREWO AMINITO ROAD-RIWO WARD			498,017.00	498,017.00	498,017.00	-	COMPLETED	PAID
208	IMPROVEMENT AND MAINTANACE WORKS FOR TAMUGH TOPTOLUM ROAD- SOOK WARD			1,499,039.00	1,499,039.00	1,499,039.00	-	COMPLETED	PAID
209	IMPROVEMENT AND MAINTANANCE WORKS FOR PRIRO-PTAKACH-TOPTOLUM ROAD-SOOK WARD			2,498,930.00	2,498,930.00	2,498,930.00	-	COMPLETED	PAID

210	IMPROVEMENT AND MAINTANANCE WORKS: MUGHIS-KAPTEMOW-ROAD.- SOOK WARD			2,000,025.60	2,000,025.60	2,000,025.60	-	COMPLETED	PAID
211	IMPROVEMENT AND MAINTENANCE WORKS AT MISKWONY-MOTPOKIRIK-EMBOKECH ROAD-SOOK WARD			1,999,347.00	1,999,347.00	1,999,347.00	-	COMPLETED	PAID
212	PROPOSED GRADING OF CHEPNYAL-MUNGIT ROAD-SOOK WARD			1,998,195.70	1,998,195.70	1,998,195.70	-	COMPLETED	PAID
213	IMPROVEMENT AND MAINTANACE WORKS FOR ALIMARIS-SIYOI ROAD			499,728.00	499,728.00	499,728.00	-	COMPLETED	PAID
214	IMPROVEMENT AND MAINTANANCE WORKS AT MAYAKIT-KAITA FACTORY ROAD-SIYOI WARD			799,820.00	799,820.00	799,820.00	-	COMPLETED	PAID
215	INSTALLATION OF CULVERTS AT KAPLAIN-KAMAKETOI-SIYOI WARD			797,500.00	797,500.00	797,500.00	-	COMPLETED	PAID
216	IMPROVEMENT AND MAINTENANCE WORKS AT KAPLAIN –KAMAKETOI ROAD-SIYOI WARD			799,936.00	799,936.00	799,936.00	-	COMPLETED	PAID
217	PROPOSED OPENING AT KAPKECHA-LOSHAKOMOL-KAISAKAT ROAD-SIYOI WARD			1,192,480.00	1,192,480.00	1,192,480.00	-	COMPLETED	PAID
218	IMPROVEMENT AND MAINTENANCE WORKS AT SITOTWO-LOTEPA CURLVERT-SIYOI WARD			1,498,926.00	1,498,926.00	1,498,926.00	-	COMPLETED	PAID
219	KATUW- INTAKE ROAD - WEIWEI WARD			300,000.00	300,000.00	300,000.00	-	COMPLETED	PAID
220	PROPOSED CONSTRUCTION OF CHILO FOOTBRIDGE WEIWEI WARD			1,999,987.00					

221	REPAIR OF NALIAMIT FOOTBRIDGE- SUAM WARD			108,000.00					
222	PROPOSED ERECTION AND COMPLETION OF NALIAMIT FOOT BRIDGE - SUAM/RIWO WARD			1,895,773.99					

LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

	Project Name	Ward	Contractor	Budget allocation	Project sum	Tender	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
1.	TARMACKING Of ORTUM TOWNSHIP ROADS-	BATEI WARD	HARDCORE BUILDERS	14,925,488.00	14,925,488.00		-	-	ONGOING	AWAITING INTERIM PAYMENT
2.	completion of pit latrine at ortum market	BATEI WARD	BRANMENT ENGINEERING LTD	1,199,058.00	1,199,058.00		835,889.66	363,168.34	ONGOING	AWAITING INTERIM PAYMENT
3.	PIT LATRINE AT TAPACH	TAPACH WARD	MALAKUY LIMITED	249,863.00	249,863.00		249,863.00	0	COMPLETE AND OPERATIONAL	FULLY PAID
4.	PIT LATRINE AT KERINGET	MNAGEI WARD	DOWANA AGENCIES	499,087.00	499,087.00		499,087.00	0	COMPLETE AND OPERATIONAL	FULLY PAID
5.	PIT LATRINE AT KAMELEI	TAPACH WARD	MUKOCHO CONTRACTORS LTD	499,237.00	499,237.00		499,237.00	0	COMPLETE AND OPERATIONAL	FULLY PAID
6.	PIT LATRINE AT CHEPTUYA MARKET	MNAGEI WARD	PENJOY ENTERPRISES LTD	499,904.00	499,904.00		499,904.00	0	COMPLETE AND OPERATIONAL	FULLY PAID
7.	PIT LATRINE AT KABICHBICH MARKET	LELAN WARD	HOSNA ENTERPRISES LTD	499,999.00	499,999.00		499,999.00	0	COMPLETE AND OPERATIONAL	FULLY PAID
8.	Kenya Urban Support Program (KUSP-UIG)			50,000,000.00						
9.	CONNECTIVITY-TARMACKING OF MUNICIPAL ROADS AND STORM DRAINAGE AND CONSTRUCTION OF RECREATIONAL PARK			112,786,906.10					NOT STARTED	
10.	COMPLETION OF NAKWIJIT MARKET PIT LATRINE-KODICH WARD	NOT AWARDED		200,000.00					NOT STARTED	

11.	CONSTRUCTION OF PIT LATRINE AT KOKWORITIT TRADING CENTRE-LOMUT WARD	LOMUT WARD	PRECHON ENTERPRISES	499,425.00	499,425.00	499,425.00	0	COMPLETE AND OPERATIONAL	FULLY PAID
12.	CONSTRUCTION OF PIT LATRINES AT CHESEGON TRADING CENTRE-LOMUT WARD	LOMUT WARD	SHAVARON CO LTD	500,000.00	499,542.00	499,542.00	0	COMPLETE AND NOT OPERATIONAL	PAYMENT IN PROCESS
13.	CONSTRUCTION OF PIT LATRINE AT MWOTOT MARKET-TAPACH WARD	TAPACH WARD	SONDANY ENTERPRISES	500,000.00	499,425.00	-	499,425.00	COMPLETE AND NOT OPERATIONAL	DELAYED PAYMENT PROCESS DUE TO LATE PROJECT INSPECTION.
14.	construction of pit latrine at Tikit-MASOL WARD	MASOL WARD	CHERAMAN BUILDING CONSTRUCTION	509,327.00	509,327.00	509,327.00	0	COMPLETE AND OPERATIONAL	FULLY PAID
15.	PROPOSED CONSTRUCTION OF PUBLIC TOILET AT KABICHBICH MARKET	LELAN WARD	HOSNA NTERPRISES LTD	499,999.00	499,999.00	499,999.00	0	COMPLETE AND OPERATIONAL	FULLY PAID
16.	INSTALLATION OF SECURITY LIGHTS AT LOMUT MARKET-LOMUT WARD	JOINT COMMUNITY DEVELOPMENT		300,000.00	300,000.00	300,00.00	0	COMPLETE AND OPERATIONAL	FULLY PAID
17.	INSTALLATION OF SECURITY LIGHTS AT CHEPOSAT STADIUM-MNAGEI WARD		NOT AWARDED	200,000.00				NOT STARTED	
18.	PURCHASE OF DUST BIN TANK AT CHEPOSAT STADIUM VILLAGE-MNAGEI WARD		NOT AWARDED	200,000.00				NOT STARDED	
19.	CONSTRUCTION OF PUBLIC TOILETS CHEPARERIA WARD (NEW)	CHEPARERIA WARD	SKYGO CONSTRUCTION CO LTD	500,000.00	499,380.00	499,380.00	0	COMPLETE NOT OPERATIONAL	PAYMENT IN PROCESS
20.	CONSTRUCTION OF TOILET AT KATIKOMOR MARKET RIWO WARD (NEW)	RIWO WARD	ASCHLIFF CO LTD	300,000.00	299,976.00	299,976.00	0	COMPLETE NOT OPERATIONAL	PAYMENT IN PROCESS

21.	CONSTRUCTION OF TAMKAL PUBLIC TOILETS- WEIWEI WARD		NOT AWARDED	500,000.00				NOT STARTED	
22.	INSTALLATION OF STREET LIGHT AT SUPERFOAM (3 PATHWAYS) MNAGEI WARD (NEW)		NOT AWARDED	500,000.00				NOT STARTED	
23.	INSTALLATION OF STREET LIGHT AT WATER SUPPLY AREA- MNAGEI WARD (NEW)	\	NOT AWARDED	200,000.00				NOT SARTED	
24.	TAMKAL MARKET SOLAR INSTALLATION(NEW) - WEIWEI WARD		NOT AWARDED	500,000.00				NOT STARTED	

EDUCATION AND TECHNICAL TRAINING ECDE SECTION

	COMPLETION OF CLASSES AT ST.ANTHONY KRIICH BOYS SECONDARY SCHOOL-ENDUGH WARD	Endough	Labour based	700,000.00	700,000.00	700,000.00	700,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT TERERO PTOYO GIRLS SECONDARY SCHOOL ENDUGH WARD	Endough	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTIO AND COMPLETION OF SIMAT ECDE-SOOK WARD	Sook	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	COMPLETION Of SIMAT ECDE- SOOK WARD	Sook	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF NATAPAR BAPTIST ECDE ALALE WARD(NEW)	Alale	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	COMPLETION OF CHEPSEPIN ECDE- ALALE WARD	Alale	Labour based	100,000.00	100,000.00	100,000.00	100,000.00	Not started	Funds not disbursed
	COMPLETION ORON ECDE- ALALE WARD	Alale	Labour based	100,000.00	100,000.00	100,000.00	100,000.00	Not started	Funds not disbursed
	COMPLETION OF KAROROK ECDE- ALALE WARD	Alale	Labour based	100,000.00	100,000.00	100,000.00	100,000.00	Not started	Funds not disbursed
	COMPLETION OF ODONG ECDE- ALALE WARD	Alale	Labour based	131,114.00	131,114.00	131,114.00	131,114.00	Not started	Funds not disbursed
	COMPLETION OF OTUKWO ECDE- ALALE WARD	Alale	Labour based	100,000.00	100,000.00	100,000.00	100,000.00	Not started	Funds not disbursed

	COMPLETION OF KAKOU ECDE- ALALE WARD	Alale	Labour based	100,000.00	100,000.00	100,000.00	100,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF NAPODO ECDE ALALE WARD(NEW)	Alale	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KOMOLWO ECDE ALALE WARD(NEW)	Alale	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	COMPLETION OF NASURET ECDE ALALE WARD(ONGOING)	Alale	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF WOYAKOL ECDE ALALE WARD (NEW)	Alale	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ACCK LOBIROI ECDE ALALE WARD (NEW)	Alale	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF MOTOKORON ECDE -BATEI WARD	Batei	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KACHEMOGEN ECDE -BATEI WARD	Batei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	COMPLETION OF ROROK PRIMARY SCHOOL-BATEI WARD	Batei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF SAMICH ECD-BATEI WARD (NEW)	Batei	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF EMBOGHAT DAYSTAR ECDE-BATEI WARD	Batei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KOPOLONGA ECDE CHEPARERIA WARD	Chepareria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF REPER ECDE CHEPARERIA WARD	Chepareria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KAMATEPON ECDE CHEPARERIA WARD	Chepareria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF PLELAKAN ECDE CHEPARERIA WARD	Chepareria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF SLA ECDE CHEPARERIA WARD	Chepareria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed

	CONSTRUCTION OF KALYA ECDE CHEPARERIA WARD	Chepareria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHEPARER ECDE- CHEPARERIA WARD	Chepareria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF MOMORO PRIMARY CLASSES ENDUGH WARD	Endugh	Labour based	700,000.00	700,000.00	700,000.00	700,000.00	Not started	Funds not disbursed
	COMPLETION OF SALAWA ECDE- ENDUGH WARD	Endugh	Labour based	700,000.00	700,000.00	700,000.00	700,000.00	Not started	Funds not disbursed
	INFRASTRUCTURAL SUPPORT OF KAPTEMOW SEC. SCHOOL- ENDUGH WARD	Endugh	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KLAAN DORMITORY ENDUGH WARD	Endugh	Labour based	700,000.00	700,000.00	700,000.00	700,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF SINJO ECD CENTRE- ENDUGH WARD	Endugh	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	COMPLETION OF SOCHOY ECD CENTRE- ENDUGH WARD	Endugh	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF KANAA ECD CENTRE- ENDUGH WARD	Endugh	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF STEN ECD CENTRE- ENDUGH WARD	Endugh	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF KESOT ECD CENTRE- ENDUGH WARD	Endugh	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF MURMOT ECDE ENDUGH WARD	Endugh	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	INFRASTRUCTURAL SUPPORT TO CHRANGAN GIRLS SECONDARY SCHOOL	Kodich	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT RERETIANG ECDE KODICH WARD	Kodich	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	COMPLETION OF CHEMAKCHOR ECDE-PENDING BILL	Kodich	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed

	pending bill of construction of ECDE at Pighan- Tapach ward	Tapach	Labour based	714,497.00	714,497.00	714,497.00	714,497.00	Not started	Funds not disbursed
	COMPLETION OF TOPULUL ECDE-PENDING BILL KODICH WARD	Kodich	Labour based	145,700.00	145,700.00	145,700.00	145,700.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT KALAS ECDE KODICH WARD	Kodich	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	ESTABLISHMENT OF DRIVING COURSE OF KODICH YOUTH POLYTECHNIC- KODICH WARD	Kodich	Labour based	1,545,000.00	1,545,000.00	1,545,000.00	1,545,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KATIPOROT ECD- KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF SIMOTWO ECD-KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KAKUPAU ECD-KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ST.CHARLES LWANGA JUNCTION ECDE- KAPENGURIA WARD	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF TOKOLTO ECD- KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHEPKONEROI ECD- KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF SAKAT ECD-KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF TUKUMO ECD-KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF NYAKULA ECD-KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KERMONOT ECD- KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KALAIN ECD- KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed

	CONSTRUCTION OF KOKPECH ECD-KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ST.JOSEPH TAKAR ECDE CENTRE-KAPENGURIA	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF FAMILY LIFE ECDE -KAPENGURIA WARD	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	COMPLETION OF KATILISIA CLASSROOMS KAPCHOK WARD	Kapchok	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ST DORCAS ECDE TWIN KAPCHOK WARD (NEW)	Kapchok	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KALUKUNA ECDE TWIN KAPCHOK WARD (NEW)	Kapchok	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KAWOLOK ECDE TWIN KAPCHOK WARD (NEW)	Kapchok	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KALUKSAMAL ECDE KAPCHOK WARD (NEW)	Kapchok	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHEPKIRONY ECDE KAPCHOK WARD(NEW)	Kapchok	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KASUKUROI ECDE KAPCHOK WARD (NEW)	Kapchok	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	COMPLETION OF LOSAM ECDE KAPCHOK WARD	Kapchok	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF KARENGAMUKAT ECD (ONGOING)-KIWAWA WARD	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF NATEMERI ECD KIWAWA WARD(ONGOING)	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF NAKUSE ECDE KIWAWA WARD(ONGOING)	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF NAKWAPUO ECDE KIWAWA WARD (ONGOING)	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed

	COMPLETION OF LOTITIEN ECDE KIWAWA WARD(ONGOING)	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF KAURIONG ECDE(ONGOING)-KIWAWA WARD	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF KAMILA ECDE(ONGOING)-KIWAWA WARD	Kiwawa	Labour based	150,000.00	150,000.00	150,000.00	150,000.00	Not started	Funds not disbursed
	COMPLETION OF ABUR ECDE(ONGOING)-KIWAWA WARD	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF ATATAR ECDE(ONGOING)-KIWAWA WARD	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF TATWA ECDE (ONGOING)-KIWAWA WARD	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHIROYON ECDE(ONGOING)-KIWAWA WARD	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF NAKORETE ECDE(ONGOING)-KIWAWA WARD	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KACHEPUSIEN ECDE(ONGOING)-KIWAWA WARD	Kiwawa	Labour based	150,000.00	150,000.00	150,000.00	150,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KAKOPON ECDE(ONGOING)-KIWAWA WARD	Kiwawa	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KALODEKEE ECDE (ONGOING)-KIWAWA WARD	Kiwawa	Labour based	250,000.00	250,000.00	250,000.00	250,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KASES ECDE - KIWAWA WARD	Kiwawa	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF SONGWOT ECD(NEW)-KIWAWA WARD	Kiwawa	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT LOPET SECONDARY(NEW)-KIWAWA WARD	Kiwawa	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	INFRASTRUCTURAL SUPPORT TO CHELOPOY BOYS SECONDARY ECDE KIWAWA WARD(NEW)	Kiwawa	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed

	CONSTRUCTION OF CHEPKATA ECDE LELAN WARD(NEW)	Lelan	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHEPUNGON(KABICHBICH) ECDE LELAN WARD(NEW)	Lelan	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF TACHIT ECDE LELAN WARD(NEW)	Lelan	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KARIAMAKITAI ECDE LELAN WARD(NEW)	Lelan	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF TWO ECDE CLASSROOMS AT AMON MNAGEI WARD (NEW)	Mnagei	Labour based	800,000.00	800,000.00	800,000.00	800,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT KANGLIKWAN "V" MNAGEI WARD (NEW)	Mnagei	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	RENOVATION OF MAKUTANO ECDE-MNAGEI WARD	Mnagei	Labour based	150,000.00	150,000.00	150,000.00	150,000.00	Not started	Funds not disbursed
	COMPLETION OF CHEPUNPUN ECDE-MNAGEI WARD	Mnagei	Labour based	150,000.00	150,000.00	150,000.00	150,000.00	Not started	Funds not disbursed
	COMPLETION OF NANGROTUM ECDE-MNAGEI WARD	Mnagei	Labour based	150,000.00	150,000.00	150,000.00	150,000.00	Not started	Funds not disbursed
	COMPLETION OF LOPALAL ECDE-MNAGEI WARD	Mnagei	Labour based	150,000.00	150,000.00	150,000.00	150,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT KATINGUOY MNAGEI WARD (NEW)	Mnagei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT LOITANGOR MNAGEI WARD (NEW)	Mnagei	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT KARIWO MNAGEI WARD (NEW)	Mnagei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT KAPYEMUT MNAGEI WARD (NEW)	Mnagei	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT CHEPKOGHYO MNAGEI WARD (NEW)	Mnagei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed

	CONSTRUCTION OF A ECDE CLASSROOM AT MOKONGWO MNAGEI WARD (NEW)	Mnagei	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF A ECDE CLASSROOM AT SIMITEI MNAGEI WARD (ONGOING)	Mnagei	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF A ECDE CLASSROOM AT KAMARROW MNAGEI WARD (NEW)	Mnagei	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT CHEPTAMAS ECDE- MASOL WARD (NEW)	Masol	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ORON ECDE MASOL WARD (NEW)	Masol	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOMS AT MASOL SECONDARY	Masol	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ANNET PRIMARY ECDE LOMUT WARD (NEW)	Lomut	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHEPEMOI ECDE LOMUT WARD (NEW)	Lomut	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF MNYIKOK ECDE LOMUT WARD (NEW)	Lomut	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KATINOT ECDE LOMUT WARD (NEW)	Lomut	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	COMPLETION OF LOMUT PRIMARY ECDE LOMUT WARD(STALLED)	Lomut	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF MOGHO ECDE LOMUT WARD (STALLED)	Lomut	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION SAPULMOI OF ECDE LOMUT WARD(NEW)	Lomut	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF YOTWO ECDE RIWO WARD (NEW)	Riwo	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KOLIA ECDE RIWO WARD (NEW)	Riwo	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed

	CONSTRUCTION OF KOPEMOI ECDE RIWO WARD (NEW)	Riwo	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHEPKOKOCH ECDE RIWO WARD (NEW)	Riwo	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KATUKUMWOK(KAPCHEMUKOT) ECDE RIWO WARD (NEW)	Riwo	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KAKORURON ECDE RIWO WARD (NEW)	Riwo	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHELOKOTETWO ECDE RIWO WARD (NEW)	Riwo	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	COMPLETION OF LOLOTWO ECDE RIWO WARD (NEW)	Riwo	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
	COMPLETION OF CHEMAKEW ECDE RIWO WARD (NEW)	Riwo	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KOITUKUM ECDE RIWO WARD(NEW)	Riwo	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF NAKTOPAR ECDE RIWO WARD (NEW)	Riwo	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	COMPLETION OF HABARI NJEMA ECDE-RIWO WARD	Riwo	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
	COMPLETION OF AUSKION ECDE	Riwo	Labour based	245,000.00	245,000.00	245,000.00	245,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF LETWA ECDE(NEW)-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF TOPTOLIM ECDE(NEW)-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF PRIRO ECDE(NEW)-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF PTAKACH ECDE(NEW)-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed

CONSTRUCTION OF LOYAYE ECDE(NEW)-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CHEPTESOK ECDE (NEW)-SOOK WARD	Sook	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
CONSTRUCTION OF ST MARY'S ECDE(ONGOING)-SOOK WARD	Sook	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
CONSTRUCTION OF TINTAR ECDE(FINISHING)-SOOK WARD	Sook	Labour based	250,000.00	250,000.00	250,000.00	250,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CHEPNYAL GIRLS ECDE(NEW)-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF ADMINISTRATION BLOCK-ALL SAINTS TAMUGH SECONDARY-SOOK WARD	Sook	Labour based	800,000.00	800,000.00	800,000.00	800,000.00	Not started	Funds not disbursed
CONSTRUCTION OF ADMINISTRATION BLOCK PCHOLPOGH GIRLS SECONDARY- SOOK WARD	Sook	Labour based	800,000.00	800,000.00	800,000.00	800,000.00	Not started	Funds not disbursed
CONSTRUCTION OF A CLSSROOMAT AT ST. PETERS PTIRA PRIMARY SCHOOL-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF TAKAM ECDE(NEW)-SOOK WARD	Sook	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
CONSTRUCTION OF PCHOLPOGH ECDE (NEW)-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
completion of cheposekek Ecde-sook ward	Sook	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
COMPLETION OF TWO CLASSROOMS OF CHEPOSEKEK PRI SCHOOL -SOOK WARD	Sook	Labour based	450,000.00	450,000.00	450,000.00	450,000.00	Not started	Funds not disbursed
CONSTRUCTION OF ONE CLASSROOM AT KOCHAR-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF ST. FRANCIS KAPLELACH PRI SCHOOL (NEW)-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CLASSROOM AT SIRKOY PRIMARY SCHOOL (NEW)-SOOK WARD	Sook	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed

	CONSTRUCTION OF CLASSROOM AT KACHUMAKINEI PRI SCHOOL-SOOK WARD	Sook	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	FENCING OF CHEPNYAL GIRLS PRIMARY DORMITORY-SOOK WARD	Sook	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT FR DILLION SEC SCHOOL(NEW)-SOOK WARD	Sook	Labour based	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	Not started	Funds not disbursed
	COMPLETION OF SLIP ECDE SEKERR WARD	Sekerr	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	COMPLETION OF CHORWA ECDE SEKERR WARD	Sekerr	Labour based	1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00	Not started	Funds not disbursed
	COMPLETION OF ST MONICAH KAPSOO ECDE	Sekerr	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT TALON ECDE-SEKERR WARD	Sekerr	Labour based	250,000.00	250,000.00	250,000.00	250,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF LOCHACHA PIT LATRINE-SEKERR WARD	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF KASAKA ECDE SEKERR WARD	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF SICHOT ECDE SEKERR WARD	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	construction of pit latrine at st, Joseph Lolooh ecde- sekerr ward	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF Lolooh st. Joseph ECDE SEKERR WARD	Sekerr	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF PIT LATRINE AT LOWAYA ECDE SEKERR WARD	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF PIT LATRINE AT CHEPOSANGIY ECDE SEKERR WARD	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF RUK ECDE SEKERR WARD	Sekerr	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	construction of pit latrine at Ruk ecde- Sekerr ward	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	COMPLETION OF KARKAR ECDE SEKERR WARD	Sekerr	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed

	CONSTRUCTION OF KAPECHOKWO SEKERR ECDE	Sekerr	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF PIT LATRINE AT KAPACHEKWO ECDE- SEKERR WARD	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF SIMOTWO ECDE- SEKERR WARD	Sekerr	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF PIT LATRINE AT SIMOTWO ECDE- SEKERR WARD	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHOPOTWO ECDE-SEKERR WARD	Sekerr	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	COMPLETION OF MARICH PRIMARY DINING HALL	Sekerr	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF TWO CLASSROOMS KIPKORINYA ECD(NEW) -SIYOI WARD	Siyoi	Labour based	850,000.00	850,000.00	850,000.00	850,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF 2 CLASSROOMS LOKORWO ECD(NEW)-SIYOI WARD	Siyoi	Labour based	850,000.00	850,000.00	850,000.00	850,000.00	Not started	Funds not disbursed
	COMPLETION OF KAIBOS ECD SIYOI WARD (STALLED)	Siyoi	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	COMPLETION OF TALAU ECDE-SIYOI WARD	Siyoi	Labour based	150,000.00	150,000.00	150,000.00	150,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF 2 CLASSROOMS KAPKECHA ECD SIYOI WARD (NEW)	Siyoi	Labour based	850,000.00	850,000.00	850,000.00	850,000.00	Not started	Funds not disbursed
	COMPLETION OF KORPUN ECDE- SIYOI WARD	Siyoi	Labour based	100,000.00	100,000.00	100,000.00	100,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF 2 CLASSES KAISAKAT ECDE SIYOI WARD(NEW)	Siyoi	Labour based	850,000.00	850,000.00	850,000.00	850,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF AIC ASILONG PRIMARY ECDE SUAM WARD (ONGOING)	Suam	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KOSIA ECDE CENTRE SUAM WARD (ONGOING)	Suam	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	LONGORKAU ECDE CENTRE SUAM WARD (ONGOIN)	Suam	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed

TANDAPOS ECDE CENTRE SUAM WARD (ONGOING)	Suam	Labour based	150,000.00	150,000.00	150,000.00	150,000.00	Not started	Funds not disbursed
KARON ECDE CENTRE SUAM WARD (NEW)	Suam	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
MURUONGOR ECDE CENTRE SUAM WARD (NEW)	Suam	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
KASES ECDE CENTRE SUAM WARD (ONGOING)	Suam	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
CONSTRUCTION OF ST PETERS CHEMOLO ECDE TAPACH WARD(NEW)	Tapach	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
CONSTRUCTION OF SKAK ECDE WEIWEI WARD(NEW)	Weiwei	Labour based	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CHEPTONGOGHIO WEIWEI WARD(NEW)	Weiwei	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
CONSTRUCTION OF MARR ECDE-WEIWEI WARD	Weiwei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF SISIT ECDE-WEIWEI	Weiwei	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
CONSTRUCTION OF SEPETOI WEIWEI WARD (NEW)	Weiwei	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CHEPTESOK WEIWEI WARD(NEW)	Weiwei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF MOCHOWON WEIWEI WARD (NEW)	Weiwei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF KLAYA ECDE-Kasei	Kasei	Labour based	750,000.00	750,000.00	750,000.00	750,000.00	Not started	Funds not disbursed
CONSTRUCTION OF TAKAR ECDE-Kasei	Kasei	Labour based	750,000.00	750,000.00	750,000.00	750,000.00	Not started	Funds not disbursed
CONSTRUCTION OF MKONGUR ECDE-Kasei	Kasei	Labour based	750,000.00	750,000.00	750,000.00	750,000.00	Not started	Funds not disbursed
CONSTRUCTION OF KAPTOLOMWO BAPTIST ECDE-Kasei	Kasei	Labour based	750,000.00	750,000.00	750,000.00	750,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CHEPURWO ECDE-Kasei	Kasei	Labour based	750,000.00	750,000.00	750,000.00	750,000.00	Not started	Funds not disbursed
CONSTRUCTION OF KAPSENTOI ECDE-Kasei	Kasei	Labour based	750,000.00	750,000.00	750,000.00	750,000.00	Not started	Funds not disbursed

	INFRASTRUCTURAL SUPPORT TO KORPU BOYS-KASEI	Kasei	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
	INFRASTRUCTURAL SUPPORT TO KANGOLETIANG-KASEI	Kasei	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
	INFRASTRUCTURALSUPPORT TO KOROKOU GIRLS SECONDARY SCHOOL- KASEI WARD	Kasei	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ELCK CHESPEN ECDE CENTERE (ONGOING)-kasei	Kasei	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KAPTEREMA ECDE -kasei	Kasei	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CHEMANANGA ECDE ONGOING-Kasei	Kasei	Labour based	250,000.00	250,000.00	250,000.00	250,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KAWORONY ECDE ONGOING-Kasei	Kasei	Labour based	250,000.00	250,000.00	250,000.00	250,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KAPKEWA ECDE ONGOING-kasei	Kasei	Labour based	250,000.00	250,000.00	250,000.00	250,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KAKITOR ECDE ONGOING-Kasei ward	Kasei	Labour based	250,000.00	250,000.00	250,000.00	250,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF KOKWOTIL ECDE ONGOING-KASEI WARD	Kasei	Labour based	250,000.00	250,000.00	250,000.00	250,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF SUKUT ECDE ONGOING-KASEI WARD	Kasei	Labour based	750,000.00	750,000.00	750,000.00	750,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF PIT LATRINE AT PISAA ECDE-KAPCHOK WARD	Kapchok	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT ELCK PUTOR ECDE-KAPENGURIA WARD	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT CHIPAGH ECDE-BATEI WARD	Batei	Labour based	600,000.00	600,000.00	600,000.00	600,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT MURIAN ECDE-BATEI WARD	Batei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM AT EMPOKECH ECDE-SOOK WARD	Sook	Labour based	350,000.00	350,000.00	350,000.00	350,000.00	Not started	Funds not disbursed

Completion of Empokech Ecde-sook ward	Sook	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CLASSROOM AT CHEPTESOK ECDE-SOOK WARD	Sook	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
CONSTRUCTION OF TWO ECDE CLASSES AT KOPULIO PRIMARY SCHOOL- SUAM WARD	Suam	Labour based	700,000.00	700,000.00	700,000.00	700,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CLASSROOM AT KODOKANY ECDE-MNAGEI WARD	Mnagei	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CLASSROOM AT KANGILIKWAN ECDE-MNAGEI WARD	Mnagei	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
CONSTRUCTION OF TWO CLASSROOMS KAMARINY ECDE (NEW) -SIYOI WARD	Siyoi	Labour based	800,000.00	800,000.00	800,000.00	800,000.00	Not started	Funds not disbursed
CONSTRUCTION OF TWO CLASSROOMS AT ATARTAR ECDE (NEW) -KIWAWA WARD	Kiwawa	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
CONSTRUCTION OF PONGONG ECDE-CHEPARERIA WARD	Chepareria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CLASSROOM AT ALIMARIS ECDE-KAPENGURIA WARD	Kapenguria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF TWO CLASSROOMS AT KUDULEM ECDE (NEW) -RIWO WARD	Riwo	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CLASSROOM AT PEOTA ECDE-SEKERR WARD	Sekerr	Labour based	350,000.00	350,000.00	350,000.00	350,000.00	Not started	Funds not disbursed
CONSTRUCTION OF TWO CLASSROOMS AT R.C.E.A NASOLOT JUNCTION ECDE-SEKERR WARD	Sekerr	Labour based	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	Not started	Funds not disbursed
CONSTRUCTION OF CLASSROOM AT CHEMAKEU ECDE -RIWO WARD	Riwo	Labour based	250,000.00	250,000.00	250,000.00	250,000.00	Not started	Funds not disbursed
COMPLETION OF TWO ECDE CLASSES AT KACHELIBA MUSLIM CENTRE-SUAM WARD	Suam	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
CONSTRUCTION OF ST. LWANGA KRESWO ECDE-CHEPARERIA WARD	Chepareria	Labour based	500,000.00	500,000.00	500,000.00	500,000.00	Not started	Funds not disbursed
COMPLETION OF HOLISTIC ECDE-RIWO WARD	Riwo	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed

	COMPLETION OF CHEPKEMEIECDE -RIWO WARD	Riwo	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF CLASSROOM KATUKUMWOK ECDE-RIWO WARD	Riwo	Labour based	300,000.00	300,000.00	300,000.00	300,000.00	Not started	Funds not disbursed
	RENOVATION OF KONYAO MIXED SECONDARY KAPCHOK WARD	Kapchok	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	RENOVATION OF BORAA-LEE SECONDARY KAPCHOK WARD	Kapchok	Labour based	400,000.00	400,000.00	400,000.00	400,000.00	Not started	Funds not disbursed
	RENOVATION OF KODERA PRIMARY KAPCHOK WARD(NEW)	Kapchok	Labour based	200,000.00	200,000.00	200,000.00	200,000.00	Not started	Funds not disbursed
	FENCING, purchase of beds and desks OF GIRLS DORMITORY AT KAPCHOK SECONDARY SCHOOL-KAPCHOK WARD	Kapchok	Labour based	938,906.00	938,906.00	938,906.00	938,906.00	Not started	Funds not disbursed
	CONSTRUCTION OF TWO CLASSROOMS AT KAPCHILA ECDE-SIYOI WARD	Siyoi	Labour based	900,000.00	900,000.00	900,000.00	900,000.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT LOYAMORO-LELAN WARD	Lelan	Labour based	93,638.00	93,638.00	93,638.00	93,638.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT KALOMOYWO	Kapenguria	Labour based	232,104.00	232,104.00	232,104.00	232,104.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRIN AT LULWONOI	Chepareria	Labour based	196,161.00	196,161.00	196,161.00	196,161.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT CHEPEL – CHEPARERIA	Chepareria	Labour based	528,522.00	528,522.00	528,522.00	528,522.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT KAPETAKINEI-SUAM WARD	Suam	Labour based	121,933.00	121,933.00	121,933.00	121,933.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT NASIKIRIO-SUAM WARD	Suam	Labour based	46,400.00	46,400.00	46,400.00	46,400.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT SHONGENE-SUAM WARD	Suam	Labour based	176,945.00	176,945.00	176,945.00	176,945.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT TENDAPOS-SUAM WARD	Suam	Labour based	100,000.00	100,000.00	100,000.00	100,000.00	Not started	Funds not disbursed

	CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT TUWIT ECDE-KAPCHOK WARD	Kapchok	Labour based	111,242.00	111,242.00	111,242.00	111,242.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT CHITUKAGH -KAPCHOK WARD	Kapchok	Labour based	129,926.00	129,926.00	129,926.00	129,926.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT WURAR-ENDUGH WARD	Endough	Labour based	498,138.00	498,138.00	498,138.00	498,138.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT TOO SOSTIN -WEIWEI WARD	Weiwei	Labour based	221,290.00	221,290.00	221,290.00	221,290.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT KALEMUNGOROK ECDE-KODICH WARD		Labour based	230,306.00	230,306.00	230,306.00	230,306.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT CHEPTAPA ECDE -KODICH WARD		Labour based	193,413.00	193,413.00	193,413.00	193,413.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT AMINITO-RIWO WARD		Labour based	65,139.00	65,139.00	65,139.00	65,139.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT KALAPOCHON-RIWO WARD		Labour based	246,652.00	246,652.00	246,652.00	246,652.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT LOKATUKOI-RIWO WARD		Labour based	246,745.00	246,745.00	246,745.00	246,745.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT PRINTA -RIWO WARD		Labour based	184,930.00	184,930.00	184,930.00	184,930.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT TUKUMWOK -RIWO WARD		Labour based	135,875.00	135,875.00	135,875.00	135,875.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AT MISTIN-KASEI WARD		Labour based	228,884.00	228,884.00	228,884.00	228,884.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT CHEMOYOS-KASEI WARD		Labour based	366,507.00	366,507.00	366,507.00	366,507.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE CLASSROOM AND PIT LATRINE AT KASOKIT ACCK-KASEI WARD		Labour based	102,327.00	102,327.00	102,327.00	102,327.00	Not started	Funds not disbursed
	CONSTRUCTION OF ECDE AND PIT LATRINE AT SITOT -KIWAHA WARD		Labour based	338,183.00	338,183.00	338,183.00	338,183.00	Not started	Funds not disbursed

PASTORAL ECONOMY

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
1.	Renovation of veterinary laboratory in west pokot county	Kapenguria	Kalong Contractors Company Ltd	1,389,204.40	1,389,204.40	0	1,389,204.40	Complete and operational	A rollover project from fy 2018/2019 the payment was processed but not paid.
2.	Repair and maintenance of Chepnyal Cattle dipping bill	Sook ward	Kechirr suppliers and contractors Agencies	850,000.00	850,000.00	0	850,000.00	Complete and operational	A rollover project from fy 2017/2018 the payment could not be processed due to error in description at the budget preparation.
3.	CONSTRUCTION OF CHAINLINK FENCE AROUND HATCHERY BUILDING	Kapenguria ward	Tapasiak company ltd	1,599,634.00	1,999,543.00	1,999,543.00	0	Complete and operational	Pending bill fy 2015/2016
4.	Purchase of Sahiwal Bulls breeds	All wards	Enchiili Agencies	4,000,000.00	2,000,000	2,000,000	0	Complete and supplied	The supplier was able to execute the contract in time
5.	Purchase of Galla goats breeds	All wards	Nil	4,000,000.00				Not started	
6.	Purchase of Merino Rams	Lelan and Tapach wards	Nil	4,000,000.00				Not starts	
7.	Purchase of Poultry breeds(TO BE DISTRIBUTED TO ALL 20 WARDS AT LOCATIONAL LEVEL (AT LEAST 2500 PER LOCATION))	All wards	Mama Fresh Company Ltd	6,150,000.00	16,240,000	0	16,240,000.00	Stalled	.
8.	EIA FOR HATCHERY BUILDING KAPENGURIA	Kapenguria ward	Magal Ecoworld ltd	500,000.00	500,000	500,000	0	Complete and report delivered	Supplier was conversant with the activity
9.	ENVIROMENTAL IMPACT ACCESSIONMENT DIPS	Various wards	Magal Ecoworld ltd	400,000.00	400,000	400,000	0	Complete and report delivered	Supplier was conversant with the activity
10	PURCHASE OF BOMAROADS FOR NASUKATA FARM	Chepareri ward	Ashcliff Enterprises ltd	264,000.00	264,000	264,000	0	Complete and delivered	The supplier executed within the given time frame

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
11	Purchase of Animals and Breeding Stock(Dairy Heifers and Bulls for breeding for LELAN,TAPACH,B ATEI,CHEPARERI A,SIYOI,MNAGEI, KAPENGURIA, RIWO,SOOK,LOM UT AND WEIWEI WARDS)	All wards	Coolnax contractors company ltd	5,000,000.00	5,000,000.00	5,000,000.00	0	Complete and delivered	The supplier executed within the given time frame and payment processed in time
12	SYNCRONIZATIO N/ ARTIFICIAL INSEMINATION - SIYOI WARD	Siyo ward	Paves Vetagro Ltd	1,195,200.00	1,195,200	1,195,200	0	Complete and delivered	The project is a rollover from fy 2018/2019
13	PURCHASE OF NAP-SACKS FOR SPRAYING LIVESTOCK	Endough ward	Lotangat investment company ltd	500,000.00	500,000	500,000	0	Complete and delivered	The supplier executed within the given time frame and payment processed in time
14	PURCHASE OF ACARICIDE FOR CATTLE DIP TAPACH WARD (ONGOING)	Tapach ward	Lotangat investment company ltd	250,000.00	250,000	250,000.00	0	Complete and operational	The supplier execute the supplies within the given time and payment processed on time
15	PURCHASE OF ARCARICIDES-WEIWEI WARD	Weiwei ward	Nil	500,000.00				Not started	Requisiton was not signed the purchase was introduced in the last supplementary budget and time had lapsed
16	PURCHASE OF ACARICIDES FOR CATTLE DIPS-LELAN WARD	Lelan ward	Pelou aratich enterprises ltd	599,634.00	599,400	599,400	0	Complete and delivered	The supplier executed within the given time frame and payment processed on time
17	PURCHASE OF ARCARICIDES-BATEI WARD	Batei ward	Lotangat investment company ltd	300,000.00	300,000.00	300,000.00	0	Complete and operational	The supplier delivered on time and payment processed on time
18	PURCHASE OF SPRAY -PUMPS FOR LIVESTOCK-KODICH WARD	Kodich ward	Watiwatt distributors ltd	400,000.00	400,000	0	400,000.00	Complete and operational	The supplier delivered the goods on time and payment processed on time but was not paid reason unknown
19	CONSTRUCTION OF ROROK CATTLE DIP - BATEI WARD	Batei ward	Sepulion ltd	2,008,659.00	2,499,920.20	2,499,920.2	0	Complete and operational	A rollover project for fy 2017/2018 that was completed in fy 2018/2019.
20	CONSTRUCTION OF NGINNGINAT CATTLE DIP-CHEPARERIA WARD	Chepareri a ward	Lomorimor company ltd	1,000,000.00	2,198,920.00	1,000,000	1,198,920.00	Ongoing(ring bim)	A rollover project for fy 2018/2019 that was not paid and was not fully budgetted for hence the slow pace of works by the contractor.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
21	COMPLETION OF NYARKULIAN CATTLE DIP-TAPACH WARD	Tapach ward	Chemangat company ltd	1,014,037.00	1,792,896.00	1,792,896.00	0	Complete and operational	Roll over project for fy 2017/2018
22	KOKWOPTORIR CATTLE DIP - LOMUT WARD	Lomut ward	Kapgaita company ltd	300,000.00	2,499,105.20	2,199,751.20	299,354.00	Complete and operational	The contractor was able to complete within the given time frame but this fy 2019/2020 the company had issues with its tax compliance resulting to the processing of the balance held out.
23	CONSTRUCTION OF METTALIC CRUSH AT KOROSWO VILLAGE-LOMUT WARD	Lomut ward	Limakai building contractors ltd	1,399,700.00	1,399,700.00	1,399,700.00	0	Complete and operational	A rollover project from fy 2018/2019 that failed to be paid.
24	PURCHASE OF ARCARICIDE AND TRAINING OF DIP COMMITTEES(3 DIPS)-LOMUT WARD	Lomut ward	Kapgaita company ltd	200,000.00	200,000.00	200,000.00	0	Complete and operational	A rollover project from fy 2018/2019 that was not paid.
25	PURCHASE OF ACARICIDE FOR 7 DIPS-SIYOI WARD	Siyoi ward	Kapgaita company ltd	300,000.00	299,500.00	299,500.00	0	Complete and operational	A rollover project from fy 2018/2019 that was not paid.
26	CONSTRUCTION OF PARAYON CATTLE DIP - TAPACH WARD	Tapach ward	Chemangat company ltd	2,247,464.00	2,499,800.00	1,247,464.00	1,252,154.00	Ongoing at roofing stage	A rollover project from fy 2018/2019 that was not paid and was not fully budgeted for.
27	CONSTRUCTION OF KOKWOPSIS CATTLE DIP - TAPACH WARD	Tapach ward	Chongiss contractors ltd	2,400,000.00	2,477,968.00	2,400,000.00	77,968.00	Complete and operational	A rollover project from fy 2018/2019 that was not paid.
28	CONSTRUCTION OF METTALIC CRUSH AT CHEPSURUM-MASOL WARD	Masol ward	Yakner company ltd	1,200,000.00	1,409,400.00	1,200,000.00	209,400.00	Complete and operational	A rollover project from fy 2018/2019 that was not paid
29	CONSTRUCTION OF KAPSIMOTWO CATTLE DIP-CHEPARERIA WARD	Chepareria ward	Sepulion ltd	1,000,000.00	2,499,406.00	1,000,000.00	1,499,406.00	Ongoing (ring bim)	A rollover project from fy 2018/2019 that was not finished due low budget and could not be paid the processed payment at that time.
30	CONSTRUCTION OF METTALIC CATTLE CRUSH AT KASITOT-	Alale ward	Karamtagh company ltd	1,195,038.00	1,195,038.00	1,195,038.00	0	Complete and operational	The project is a rollover from the FY 2018/2019 that was not paid.

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
	ALALE WARD								
31	FENCING OF PARAYWA CATTLE DIP-SIYOI WARD	Siyoi ward	Nannofixx enterprises ltd	200,000.00	199,950.00	0	199,950.00	Ongoing(erection of posts)	The project was awarded late the contractor didn't have enough time to finish.
32	CONSTRUCTION OF NAKUYEN CATTLE CRUSH-SUAM WARD(NEW)	Suam ward	Koopil enterprise ltd	400,000.00	1,199,474.80	1,199,474.80	0	Complete and operational	Pending bill fy 2016/2017
33	REHABILATION OF TAPADANY CATTLE DIP-SUAM WARVD	Suam ward	Wespo contractors	90,000.00	518,950.00	518,950.00	0	Complete and operational	Pending bill fy 2014/2015
34	REHABILATION OF CHOROK,CHEPIN AT AND SIMOTWO CATTLE DIPS	Kapenguri a ward	Japinknot contractors	201,731.70	1,560,787.70	1,560,787.70	0	Complete and operational	Pending bill fy 2013/2014
35	CONSTRUCTION OF CHEPKECHIR CATTLE DIP-KAPENGURIA WARD	Kapenguri a ward	Granil international ltd	426,163.00	2,283,663.00	2,283,663.00	0	Complete and operational	Pending bill fy 2016/2017
36	CONSTRUCTION OF PAROO CATTLE DIP-WEIWEI WARD	Weiwei ward	Chelwa contractors	100,002.80	2,088,000.00	2,088,000.00	0	Complete and operational	Pending bill fy 2014/2015
37	CONSTRUCTION OF CHELOPOY ECDE-KIWAWA WARD	Kiwawa ward	Lodomo enterprises ltd	470,000.00	1,979,900.00	1,509,900.00	470,000.00	Complete and operational	Pending bill fy 2015/2016
38	CONSTRUCTION OF AKIRIAMET METALIC CRUSH-MASOL WARD	Masol ward	Kapgaita company ltd	1,118,999.90	1,118,999.90	1,118,999.90	0	Complete and operational	Pending bill fy 2016/2017
39	CONSTRUCTION OF SAMAKITUK CRUSH-MASOL WARD	Masol ward	Unispec company ltd	75,000.00	1,394,326.00	1,394,326.00	0	Complete and operational	Pending bill fy 2014/2015
40	CONSTRUCTION OF KAPUSIEN CATTLE DIP - TAPACH WARD	Tapach ward	Parua general contractors	1,297,000.00	2,197,794.00	2,197,794.00	0	Complete and operational	Pending bill fy 2016/2017

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
41	CONSTRUCTION OF SONGOUT METALIC CRUSH- RIWO WARD	Riwo ward	Chemormor construction Co. ltd	75,000.00	1,207,142.42	1,207,142.42	0	Complete and operational	Pending bill fy 2014/2015
42	CONSTRUCTION OF CHEPOKORO METALIC CRUSH(PENDING BILL)-ALALE WARD	Alale ward	Naluku enterprise ltd	371,748.00	1,299,745.00	1,299,745.00	0	Complete and operational	Pending bill fy2015/2016
43	CONSTRUCTION OF MAYAYPOGH CATTLE CRUSH NEW -KASEI WARD	Kasei ward	Karamtagh ltd	1,200,000.00	1,199,358.80	0	1,199,358.80	Ongoing (welding works of the crush)	The award came late the site was handed over but the contractor was not able to complete before the closure of the fy 2019/2020.
44	CONSTRUCTION OF CATTLE CRUSH AT LOYWOKOR RIWO WARD(NEW)	Riwo ward	Chepchoi enterprises ltd	1,000,000.00	1,199,475.00	0	1,199,475.00	Ongoing (welding works of the crush)	The award came late the site was handed over but the contractor was not able to complete before the closure of the fy 2019/2020.
45	CONSTRUCTION OF TAMPALAL CATTLE DIP MNAGEI WARD (NEW)	Mnagei ward	Eliezar company ltd	2,000,000.00	1,999,560.00	1,999,560.00	0	Complete and not operational(handling over of the project not done)	The award was on time and the contractor was able to finish before the end of the financial year and was paid.
46	CONSTRUCTION OF CHEPKECHIR CATTLE DIP NEW -BATEI WARD	Batei ward	Katilak company ltd	2,000,000.00	2,499,580.00	0	2,499,580.00	Ongoing (materials on site)	The award was on time but due to floods the contractor could not get the materials on site.
47	CONSTRUCTION OF PARAYWA CATTLE DIP SIYOI WARD(NEW)	Siyoi ward	Nannofi enterprises ltd	2,000,000.00	1,999,886.00	0	1,999,886.00	Ongoing(site handed over)	The award came late and the site was handed over but the contractor was reluctant to start due to the fy 2019/2020 near closure.
48	FENCING OF KAGHOT CATTLE DIP TAPACH WARD (ONGOING)	Tapach ward	Chepchoi enterprises ltd	300,000.00	299,800.00	0	299,800.00	Ongoing(site handed over)	The award came late site was handed over but the contractor could not execute the works.
49	COMPLETION OF KARAMERI CATTLE CRUSH - KODICH WARD	Kodich ward	Lodomo Enterprises ltd	485,000.00	1,285,000.00	800,000.00	485,000.00	Complete and operational	A rollover project from fy 2018/2019 that was underbudgetted and the balance budget this fy but payment was not done.
50	CONSTRUCTION OF AKIRIAMET CATTLE DIP- BATEI WARD	Batei ward	Chesta construction co. ltd	241,000.00	2,197,790.00	2,197,790.00	0	Complete and operational	Pending bill fy 2016/2017

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
51	CONSTRUCTION OF CHEPANGANG CATTLEDIP-Mnagei	Mnagei ward	Ronice contractors ltd	104,400.00	620,020.00	620,020.00	0	Complete and operational	Pending bill fy 2014/2015
52	RENOVATION OF LITYEI CATTLE DIP -MNAGEI WARD	Mnagei ward	Kyangareng enterprises ltd	81,281.00	499,693.20	499,693.20	0	Complete and operational	Rollover project from fy 2017/2018 the balance was not paid on fy 2018/2019 hence the rollover.
53	PURCHASE OF BOMA RHODES - CHEPARERIA WARD	Chepareri a ward	Lotangat investment company ltd	500,000.00	499,800.00	499,800.00	0	Complete and delivered	Contract awarded in time and the supplier delivered within the given timeframe
54	PURCHASE OF BOMA RHODES - WEIWEI WARD	Weiwei ward	Pelou aratich enterprises ltd	500,000.00	499,800.00	499,800.00	0	Complete and delivered	The contract was awarded on time and the supply was done within the given timeframe
55	PURCHASE OF LACTATING GOATS TO SUPPORT BREAST FEEDING MOTHERS (NUTRITIONAL SUPPLEMENTS) KODICH WARD	Kodich ward	Kapgaita company ltd	600,000.00	600,000.00	500,000.00	100,000.00	Complete and delivered	The contract was awarded in time and the supply was done within the given timeframe the payment of ksh.500,000 was paid to KRA as apenalty for defaulting to file its taxes and could not be cleared in time to pay the remaining amount of ksh. 100,000.00
56	PURCHASE OF GALLA GOATS(NEW)-SUAM WARD	Suam ward	Chepchoi enterprises ltd	1,000,000.00	990,000.00	990,000.00	0	Complete and delivered	The contract was awarded in time and the supply was done within the given timeframe

PUBLIC SERVICE ICT AND DECENTRALIZED UNITS

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
1.	CONSTRUCTION OF COUNTY COMMISSIONERS OFFICE	HEAD QUARTERS	MOKS CONSTRUCTION	15,000,000.00	68,000,000	20,000,000	48,000,000	ON-GOING 2 ND FLOOR	SECOND PAYMENT NOT DONE DUE TO TAXATION PROBLEMS THUS PROJECT BEHIND SCHEDULE
2.	CONSTRUCTION OF WARD ADMINISTRATORS OFFICE AT MASOL WARD (PENDING BILL)	MASOL WARD	SIMBOL CONSTRUCTION COMPANY	600,000.00	3,763,150.20	2,773,656.20	989,494	COMPLETE AND OPERATIONAL	
3.	CONSTRUCTION OF	HEAD	MANKOS	2,099,449.00	2,099,449	NONE	2,099,449	COMPLETE	NOT PAID DUE TO

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
	PUBLIC TOILETS AT GOVERNORS OFFICE	QUARTERS	AGENCIES LIMITED					BUT NOT OPERATIONAL	TAXATION PROBLEMS
4.	COUNTY COMMUNITY SERVICE	NONE	NONE	6,743,018.60				NOT STARTED	

TRADE, INDUSTRIALIZATION, INVESTMENT AND CO-OPERATIVES DEVELOPMENT

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
	PROPOSED CONSTRUCTION OF COOLING PLANT AT MURKWIIT	MNAGEI	LOMEM COMPANY LTD	2,887,622.00	5,798,700.80	5,276,699.80	522,001	On-going	Finishing, Filling terrazzo
	REFURBISHMENT AND REVIVAL OF CHEPARERIA TANNERY	CHEPARERIA	KASOL AGENCIES LTD	1,972,028.00	5,820,624.80	5,820,624.80	0	Complete and Not operational	Not handed over to the community by the county Government
	PROPOSED CONSTRUCTION OF SALE YARD AT CHEPARERIA	CHEPARERIA	SUK MARCHANTS LTD	657,394.00	2,986,970	2,986,970	0	Complete and not operational	Fence reinforcement, entrance leveling and water connectivity
	construction Of West Pokot County Mango Processing Plant	LOMUT	NOT AWARDED	5,000,000.00	0	0	0	Not started	BQ were not prepared and Tender advert
	PURCHASE OF LAND FOR MILK PROCESSING PLANT	LELAN	NOT AWARDED	15,000,000.00	15,000,000	0	15,000,000	Not started	No documentation for land ownership
	COMPLETION OF BENDERA MARKET	KAPENGURIA	KATUGH AGENCIES LTD	3,415,768.00	13,796,228.00	13,796,228.00	0	Complete and not operational	Contractor not handed over the site, Fix flap doors on selling stalls, pit latrine and commissioning.
	COMPLETION OF KACHELIBA MARKET	SUAM	ALPET CO. LTD (ENTER MOU) KACHERIPKO	1,822,072.00	9,434,572.90	9,257,500	177,072.90	Complete and operational	Project commissioned and

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
			CONTRACTORS COMPANY LTD					nal	operational
	COMPLETION OF KONYAO MARKET	KAPCHOK	LODOMO ENTERPRISES LTD	146,805.00	10,936,078.62	10,936,078.62	0	Complete and not operational	
	FENCING OF AMAKURIAT MARKET AT ALALE	ALALE	LODOMO ENTERPRISES LTD	151,000.00	940,000	940,000	0	Complete and not in use	Fence require major Repairs
	CONSTRUCTION OF CIVIL WORKS AT MAKUTANO CLOTH MARKET	MNAGEI	VOEN INVESTMENT LTD.	5,959,291.00	5,959,291	5,959,291	0	operational	operational
	PURCHASE OF LAND FOR KACHELIBA MARKET	SUAM	MUSA LONGAR and JACKSON TIYAN LOCHAPALE	770,000.00	770,000	0	770,000	Complete and operational	Pay land owners, No title deeds, Constructed market shed on the land.
	ENVIRONMENTAL IMPACT ASSESMENT FOR MARKETS (BENDERA, KONYAO, LOMUT AND ORTUM)	KAPENGURIA, KAPCHOK, LOMUT AND BATEI	MAGAL ECOWORLD CONSULTS	1,013,478.00	1,013,478	1,013,478	0	Complete and operational	Report handed over and sites were constructed
	SUPPORT OF KAPELEL WOMEN BEEKEEPERS GROUPS -KODICH WARD	KODICH	LABOUR BASED	1,000,000.00	1,000,000.00	0	1,000,000.00	Not started	
	SUPPORT TO KODICH FARMERS COOPERATIVES MARKETING-KODICH WARD	KODICH	LABOUR BASED	684,694.00	684,694.00	0	684,694.00	Not started	
	EMPOWERING OF BODABODA RIDERS GROUP -KODICH WARD	KODICH	LABOUR BASED	800,000.00	800,000.00	0	800,000.00	Not started	
	SUPPORT OF TAFINA SOKO WOMEN GROUP MNAGEI WARD	MNAGEI	LABOUR BASED	150,000.00	150,000.00	0	150,000.00	Not started	
	SUPPORT OF TOTUM WOMEN GROUP MNAGEI WARD (NEW)	MNAGEI	LABOUR BASED	150,000.00	150,000.00	0	150,000.00	Not started	
	SUPPORT OF KIBALI GROUP MNAGEI WARD (NEW)	MNAGEI	LABOUR BASED	100,000.00	100,000.00	0	100,000.00	Not started	
	SUPPORT OF PCHORU INVESTMENT GROUP MNAGEI WARD (NEW)	MNAGEI	LABOUR BASED	200,000.00	200,000.00	0	200,000.00	Not started	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
	SUPPORT OF KETNYO HERBAL CLINIC GROUP MNAGEI WARD (NEW)	MNAGEI	LABOUR BASED	100,000.00	100,000.00	0	100,000.00	Not started	
	SUPPORT OF KAPKAMAR WOMEN GROUP MNAGEI WARD (NEW)	MNAGEI	LABOUR BASED	100,000.00	100,000.00	0	100,000.00	Not started	
	SUPPORT OF LOKORNOI MBUZI GROUP MNAGEI WARD (NEW)	MNAGEI	LABOUR BASED	100,000.00	100,000.00	0	100,000.00	Not started	
	SUPPORT FOR CHEPKONO TEPA KAPYONGEN MILK COOLER	LELAN	LABOUR BASED	500,000.00	500,000.00	0	500,000.00	Not started	
	SUPPORT OF KOROS YOUTH GROUP MNAGEI WARD (NEW)	MNAGEI	LABOUR BASED	100,000.00	100,000.00	0	100,000.00	Not started	
	CONSTRUCTION OF COOLING PLANT AT SARAMEE -LELAN WARD	LELAN	LABOUR BASED	500,000.00	500,000.00	0	500,000.00	On-going	Plaster and finishing
	CONSTRUCTION OF MILK COOLING PLANT AT TEPA MOSOP -LELAN WARD	LELAN	LABOUR BASED	500,000.00	500,000.00	0	500,000.00	Not started	No funds
	CONSTRUCTION OF KAPLELACH COOLER ONGOING -BATEI WARD	BATEI	LABOUR BASED	1,800,000.00	1,800,000.00	0	1,800,000.00	Not Started	No funds
	CONSTRUCTION OF BODABODA SHED AT KANYARKWAT -RIWO WARD	RIWO	TEMOO CONTRACTORS LTD	498,916.00	498,916.00	498,916.00	0	Complete and operational	Site in use
	CONSTRUCTION OF BODA BODA SHED AT AMALER MARKET-MASOL WARD	MASOL	ROYELS LTD	499,148.00	499,148.00	499,148.00	0	Complete and operational	Site in use
	CONSTRUCTION OF BODA BODA SHEDS/OFFICE AT ORTUM-BATEI WARD	BATEI	PABLO LIMITED	599,500.00	599,500.00	599,500.00	0	Complete and operational	Site in use
	CONSTRUCTION OF KAPSANGAR BODABODA SHADE-LELAN WARD	LELAN	COOLNAX CO. LTD	499,450.00	499,450.00	499,450.00	0	Complete and operational	Site in use
	PROPOSED BODABODA SHED AT KONYAO-KAPCHOK WARD	KAPCHOK	LODOMO ENTERPRISES LTD	499,954.20	499,954.20	499,954.20	0	Complete and not operational	Site not accessible inside the market shed

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
	CONSTRUCTION OF TIKIT MARKET (ONGOING) -MASOL WARD	MASOL	TALAY INVESTMENT LTD	3,900,000.00	4,945,300.40	4,889,060.08	56,240.32	Complete and not operational	Fencing required, power connectivity and ground leveling. Not in BQ
	FENCING OF AMAKURIAT MARKET AT ALALE-ALALE WARD	ALALE	LODOMO ENTERPRISES LTD	151,000.00	940,000	940,000	0	Complete and not in use	Fence require major Repairs
	CONSTRUCTION OF BODABODA SHADE AT KAIBOS SIYOI WARD (NEW)	SIYOI	KANGALAN CONTRACTORS LTD	500,000.00	498,180	0	498,180	On-going	Roofing and finishing
	CONSTRUCTION OF BODA BODA SHED SAFARI HOTEL-KAPENGURIA WARD(NEW)	KAPENGURIA	SEITO CONSTRUCTION LIMITED	500,000.00	499,809	499,809	0	Complete and not operational	Site not handed over
	CONSTRUCTION OF BODA BODA SHED CHEPKONO - LELAN WARD	LELAN	PELOU ARATICH ENTERPRISES LTD	500,000.00	499,032	499,032.00	0	Complete and operational	Site in use
	CONSTRUCTION OF BODABODA SHADE AT KERINGET CENTRE MNAGEI WARD (NEW)	MNAGEI	NOT AWARDED	400,000.00	0	0	0	Not started	Under Funded, not awarded (BQ)
	CONSTRUCTION OF CHEPKOPEGH BODA BODA SHED-CHEPARERIA WARD	CHEPARERIA	SKYGO CONSTRUCTION COMPANY LTD	500,000.00	499,850	499,850	0	Complete and operational	Site in use
	CONSTRUCTION OF BODABODA SHED AT TALAU SIYOI WARD(NEW)	SIYOI	SHAVARON COMPANY LTD	500,000.00	498,180	0	498,180	On-going	Roofing and finishing
	CONSTRUCTION OF MARKET SHADE AT SINA MARKET TAPACH WARD (NEW)	TAPACH	CHEPCHOI ENTERPRISES CO. LTD	2,000,000.00	1,999,840.00	0	1,999,840.00	On-going	Assembling of Materials and Ground works
	CONSTRUCTION OF MARKET SHADE AT KAMELEI MARKET TAPACH WARD (NEW)	TAPACH	KALAKA LIMITED	2,000,000.00	1,962,569.20	0	1,962,569.20	On-going	Assembling of Materials and Ground works

YOUTH, SPORTS, TOURISM, CULTURE, GENDER AND SOCIAL SERVICES

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
1.	COMPLETION OF COTTAGES	KAPENGURIA	NYONGI SUPPLIES LTD	8,500,000.00	30,058,910.00	21,884,478	8,174,432	ON-GOING	ON-GOING-FINISHING STAGE
2.	CONSTRUCTION OF CHEPARERIA YOUTH EMPOWERMENT CENTER	CHEPARERIA	LOSAJOS CO.LTD	1,130,677.48	11,710,515.48	11,710,515.48	0	COMPLETE AND OPERATIONAL	
3.	CONSTRUCTION OF ECD CLASSROOM AT KAPTABUK	LELAN	DAWN LOGISTICS LTD	891,705.00	4,000,026.84	4,000,026.84	0	COMPLETE AND OPERATIONAL	
4.	CONSTRUCTION OF SINTAGH CULTURAL CENTRE	TAMKAL	LELIT CO LTD	159,854.00	1,598,540	1,598,540	0	COMPLETE AND OPERATIONAL	
5.	RENOVATION OF KONYAO SOCIAL HALL	KONYAO	MOYLAND	200,000.00	1,499,980	1,499,980	0	COMPLETE AND OPERATIONAL	
6.	EQUIPPING of all Youth Empowerment Centers	CHEPARERIA MNAGEI SIGOR ALALE	FRACA TELCOM ENNET ELECTRICITY	6,200,000.00	6,703,077.20	6,574,507.20	128,570	ON-GOING	NEED INSTALLATION OF POWER
7.	County Community Service Programme			1,449,200.79				NOT STARTED	
8.	Fencing of makutano Youth Empowerment Centre	MNAGEI	SOOL AGENCIES	1,889,164.00	1,889,164.40	1,889,164.40	0	COMPLETE AND OPERATIONAL	
9.	COMPLETION OF LEVELING OF NYARKULIAN PRIMARY SCHOOL-TAPACH	TAPACH	TAPUK GENERAL CONTRACTORS	2,000,000.00	1,299,200	1,299,200	0	COMPLETE AND OPERATIONAL	
10.	MAKUTANO STADIUM(PHASE 11)	MNAGEI	GENSUN	687,637.06	29,006,047.66	28,318,410.60	687,637.06	COMPLETE AND NOT OPERATIONAL	
11.	PROPOSED LEVELLING OF PLAYING FIELD OF TAPACH AND SINA	TAPACH	TAPUK	405,079.00	1,405,079.00	1,405,079.00	0	COMPLETE AND OPERATIONAL	
12.	PURCHASE OF TEN TRACTORS FOR County Community Service		PAN AFRICAN EQUIPMENT(K) LIMITED	35,100,000.00	35,000,000	35,000,000	35,000,000	COMPLETE AND OPERATIONAL	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
13.	CONDUCTING ENVIRONMENTAL IMPACT ASSESSMENT FOR TOURISM HOTEL IN WEST POKOT	RIWO	GEOPLAN ASSOCIATES	1,050,000.00	1,550,000	1,050,000	500,000	COMPLETE AND OPERATIONAL	
14.	PURCHASE OF IRON SHEETS (ONDOA NYASI PROGRAME) KODICH WARD	KODICH		1,000,000.00				NOT STARTED	
15.	SUPPORT OF LOILE PEOPLE LIVING WITH DISABILITY GROUP- KODICH WARD			600,000.00				NOT STARTED	
16.	YOUTH SUPPORT(SPORTS equipments) PROGRAMME RIWO WARD (NEW)			500,000.00				NOT STARTED	
17.	SUPPORT FOR YOUTH DRIVING-WEIWEI WARD			300,000.00				NOT STARTED	
18.	BODABODA YOUTH EMPOWERMENT - WEIWEI			650,000.00				NOT STARTED	
19.	KANYARKWAT BODABODA YOUTH GROUP EMPOWERMENT-RIWO WARD			200,000.00				NOT STARTED	
20.	LEVELLING OF TOTUM PRIMARY SCHOOL MNAGEI WARD (ONGOING)	MNAGEI	LABOUR BASED	500,000.00	500,000.00		500,000.00	COMPLETE AND OPERATIONAL	
21.	LEVELLING OF PARUA FIELD - BATEI WARD			1,800,000.00				NOT STARTED	

S/r	Project Name	Ward	Contractor	Budget allocation	Project Tender sum	Total payments	Total Balance	Project Status	Remarks (give reasons for the status)
22.	LEVELLING OF GALIB PRIMARY SCHOOL PLAYGROUND MNAGEI WARD (ONGOING)	MNAGEI	LABOUR BASED	500,000.00	500,000.00		500,000.00	COMPLETE AND OPERATIONAL	
23.	LEVELLING OF AMANGORA PLAYING FIELD-ALALE WARD	ALALE	LABOUR BASED	500,000.00	500,000.00		500,000.00	COMPLETE AND OPERATIONAL	
24.	GRADING AND LEVELLING OF SPORTS FIELDS (NYARKULIAN PRIMARY 800K,TANGASIA PRIMARY @500K) TAPACH WARD	TAPACH	TAPUK GENERAL CONTRACTORS LTD	1,299,200.00	1,299,200.00	1,299,200.00	0	COMPLETE AND OPERATIONAL	
25.	LEVELLING OF LOTEPEPES PLAYING GROUND-KODICH WARD			1,125,000.00				NOT STARTED	
26.	PURCHASE OF LAND FOR KAMAYECH SPORTS FIELD			300,000.00				NOT STARTED	

WATER, ENVIRONMENT AND NATURAL RESOURCES

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
1.	Proposed Construction Of Namoru Water Pan-North Pokot Sub-County	Kodich	Golbo Enterprises Co. Ltd	17,000,000.00	19,452,678.00	0	19,452,678.00	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
2.	Proposed Construction Of Aror Water Pan-Central Pokot Sub-County	Masol	Gagaba Investment Co. Ltd	17,000,000.00	19,104,540.00	0	19,104,540.00	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
3.	Construction Of Kermonot Emboasis	Kapenguria	Qofole Company Ltd	10,000,000.00	11,702,600.00	0	11,702,600.00	Ongoing	Site Issues(Community Conflict On The Site) delayed

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
	Mini Dam -West Pokot Sub County			00						the commencement
4.	Purchase Of Pipes At Sina Water Project	Tapach		2,000,000.00					Not Started	
5.	Ortum Market Water Supply Completion	Batei		1,000,000.00					Not Started	Inadequate Budgeted Amount
6.	Upgrade Two Bore Holes In Alale, Kiwawa, Kasei, Kapchok, Kodich, Suam, Riwo, Sekerr, Weiwei, Lomut And Masol Wards To Solar Powered At Cost Of 2 Million Per Bore Hole -Pending Bill	✓	✓	12,000,000.00	✓	✓	✓	✓	✓	✓
A	Proposed Upgrade Of Kitalakapel Borehole	Riwo	Solyon Enterprises	2,000,000.00	1,997,354.00		1,997,354.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
B	Upgrade Of Kamunono Girls, Kasei.	Kasei	Nyongi Supplies Limited	2,000,000.00	2,000,000		2,000,000	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
C	Upgrade Of Kiwawa Boys, Kiwawa	Kiwawa	Chemak Investment Limited	2,000,000.00	1,996,360.00		1,996,360.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
D	Upgrade Of Otuko, Alale	Alale	Kormo Limited	2,000,000.00	1,999,500.00		0	1,999,500.00	Ongoing	The Project Is On The Schedule
E	Upgrade Of Napitiro, Kapchok	Kapchok	Lodomo Enterprises	2,000,000.00	1,999,800.00		0	1,999,800.00	Ongoing	The Project Is On The Schedule
F	Upgrade Of Chebongbong, Kodich	Kodich	Beseko Enterprises Limited	2,000,000.00	1,999,800.00		1,999,800.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
									-Positive Contractor Capacity
G	Upgrade Of Lopung'o Borehole, Suam	Suam	Skygo Construction Company Limited	2,000,000.00	1,999,540.00	1,999,540.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
7.	Construction Of Kapkorus-Kapenguria Water Supply Project		Honour Logistics	23,450,000.00	29,200,622.00	3,995,460.00	25,205,162.00	Ongoing	Community Complaints On The Pipeline Route Delayed The Implementation Of The Project
8.	Construction Of Sigor Water Project	Weiwei	M/S Rolix Enterprises	1,952,800.00	32,002,000.00	30,562,000	1,440,000	Ongoing	-Intake destroyed by floods. This will hamper its operation
9.	Reticulation And Piping Of Kacheliba Water Supply	Suam	Beseko Enterprises Limited	1,999,800.00	1,999,800.00	0	1,999,800.00	Ongoing Project	Not Budgeted In The Current Budget
10.	Construction Of Chebukat Water Project Intake & Piping-Pending Bill	Lelan	Ptukony Contractors Ltd Po Box 684 Kapenguria	1,465,000.00	1,838,500.00	1,838,500.00	0	Complete And Not Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
11.	Construction Of Extension Line Tartar-Keringet Kamoino Area-Mnagei Ward	Mnagei	Coolnax Contractors Co. Ltd	2,578,110.00	2,578,110.00	2,578,110.00	0	Complete And Operational	The Contractor Completed The Works But The Source/Intake Collapsed
12.	Construction Of Mogho Water Project	Lomut	Kuyogh Supplies Agencies Ltd Po Box 372 Kapenguria	1,232,790.00	2,643,580.00	2,643,580.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
13.	Forestry Development Within County	✓	✓	5,000,000.00	✓	✓	✓	Ongoing	Funds were distributed to the following projects A, B, C, D
A	Establishment Of Kaprech Tree Nursery	Siyoi	Dawn Water Company Ltd	1,500,000.00	1,498,500.00	0	1,498,500.00	Ongoing	Pending Bill
B	Proposed Renovation Of Chepyal Tree Nursery	Sook	Dawn Water Company Ltd	1,000,000.00	967,750.00	0	967,750.00	Ongoing	Pending Bill
C	Proposed Supply And Delivery Of Tree Seedlings	Kapenguria	Lomem Company Limited	1,000,000.00	999,920.00	0	999,920.00	Ongoing	Pending Bill
D	Establishment Of Kongelai Tree Nursery	Riwo	Watiwati Distributors Limited	1,500,000.00	1,499,519.00	0	1,499,519.00	Ongoing	Pending Bill

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
14.	Eu Water Towers Protection And Climate Mitigation And Adaptation Programme	✓	✓	125,000.00	✓		✓	✓	Not Started	Not Funded by EU
15.	Purchase Of Pipes For Momoro And Ptoyo Water Projects-Endugh Ward	Endugh	✓	1,000,000.00	✓		✓	✓	Not Started	Supplier Response Challenge
16.	Establishment Of Cherangan Tree Nursery Kodich Ward	Kodich	✓	700,000.00	✓		✓	✓	Not Started	Under implementation FY 2020-2021
17.	Support For Tree Nursery Chepngighin Women Group - Mnagei	Mnagei	✓	100,000.00	✓		✓	✓	Not Started	Policy On Donation Challenge
18.	Support For Tree Nursery Ngengechwo Women Group-Mnagei Ward	Mnagei	✓	100,000.00	✓		✓	✓	Not Started	Policy On Donation Challenge
19.	Rehabilitation Of Lemulem Water Project Lelan Ward	Lelan	✓	2,000,000.00	✓		✓	✓	Not Started	Policy On Donation Challenge
20.	Tukumo Water Project- Kapenguria	Kapenguria	✓	1,000,000.00	✓		✓	✓	Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
21.	Support For St. Francis Tree Nursery- Mnagei Ward	Mnagei	✓	100,000.00	✓		✓	✓	Not Started	Policy On Donation Challenge
22.	Purchase Of Tree Seedlings Siyoi Ward (Ongoing)	Siyoi	Lomem Company Limited	1,000,000.00	999,920.00		999,920.00	0	Ongoing	On-going in this FY 2020-2021
23.	Establishment Of Kongelai Tree Nursery	Riwo	Watiwati Distributors Limited	1,499,519.00	1,499,519.00		0	1,499,519.00	Ongoing	On The Schedule
24.	Establishment Of Tombul Tree Nursery(Fencing, Purchase Of Seedlings And Levelling Of Seed Bed)-Sook Ward	Sook	✓	300,000.00	✓		✓	✓	Not Started	Policy On Donation Challenge
25.	Establishment Of Kariama Tree Nursery-Mnagei Ward	Mnagei	✓	100,000.00	✓		✓	✓	Not Started	Completed

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
26.	Empowerment Of Morkoken Tree Nursery-Mnagei Ward	Mnagei	✓	100,000.00	✓		✓	✓	Not Started	Completed
27.	Kotulpogh Water Project -Batei Ward	Batei	✓	200,000.00	✓		✓	✓	Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
28.	Survey And Engineering Design Of Morpus Water Project New -Batei Ward	Batei	✓	300,000.00	✓		✓	✓	Not Started	
29.	Repair Of Rukey Borehole-Endugh Ward	Endugh	✓	500,000.00	✓		✓	✓	Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
30.	Construction Of Loesemuny Sand Dam Alale Ward(New)	Alale	✓	800,000.00	✓		✓	✓	Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
31.	Construction Of Nasuret Sand Dam Alale Ward (New)	Alale	✓	700,000.00	✓		✓	✓	Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
32.	Construction Of Alany Sand Dam Alale Ward (New)	Alale	Ptukony Contractors Limited	700,000.00	690,000.00		0	690,000.00	Ongoing	On The Schedule
33.	Construction Of Ngelechom Sand Dam(New) -Alale Ward	Alale	✓	700,000.00	✓		✓	✓	Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
34.	Construction Of Silta Sand Dam New -Alale Ward	Alale	Ptukony Contractors Limited	700,000.00	701,510.00		0	701,510.00	Ongoing	On The Schedule
35.	Construction Of Lomuribel Sand Dam (New) -Alale Ward	Alale	✓	700,000.00	✓		✓	✓	Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
36.	Repair Of Lobiroi Solar Powered Borehole-Alale Ward	Alale	Waspex Energy Limited	500,000.00	1,060,000.00		0	1,060,000.00	Ongoing	On The Schedule
37.	Installation Of Solar Power At Nabwanget Borehole - Alale Ward	Alale	✓	1,800,000.00	✓		✓	✓	Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
38.	Proposed Desilting Of Of Nasal Water Pan Alale Ward(Pending Bill)	Alale	Amachar Company Ltd	1,604,021.00	2,804,021.00		2,804,021.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
39.	Repair Of Boreholes(Lokodoso, N auyopong, Kasitot, Lodyony, Leomamosing, Alany, Remoi, Kapuneten, Lolepon) - Alale Ward	Alale	Yakner Company Limited	500,000.00	499,950.00	0	499,950.00	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
40.	Purchase Of Borehole Repair Materials(Murpus, Ortum Girls And Ortum Centre Boreholes) - Batei Ward	Batei	✓	400,000.00	✓	✓	✓	Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
41.	Construction Of Plekwenda Kontarit Water Project-Batei Ward(New)	Batei	✓	1,000,000.00	✓	✓	✓	Not Started	Inadequate Budget Amount
42.	Purchase Of Pipes For Farmers-Suam Ward			156,000.00				Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
43.	Installation Of Solar Panel At Krimti Borehole- Kodich Ward			1,500,000.00				Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
44.	Installation Of Cherangan Shallow Well - Kodich Ward		Watiwat Distributors Limited	1,000,000.00	997,150.00	0	997,150.00	Ongoing	On The Schedule
45.	Repair Of Namuton Of Borehole- Kodich Ward		Lotelemoi Company Limited	300,000.00	299,990.00	0	299,990.00	Ongoing	On The Schedule
46.	Rehabilitation Of Katar Borehole- Kodich Ward		Damasha Enterprises	300,000.00	299,952.00	0	299,952.00	Ongoing	On The Schedule
47.	Rehabilitation And Repair Of Lokichar And Koyolo Boreholes	Kodich	Torion Enterprises Limited	1,000,000.00	999,650.00	999,650.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
48.	Bendera Water Project- Kapenguria Ward			1,500,000.00				Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
49.	Solar Installation For Namoru Borehole- Kapchok Ward		Eliezer Company Limited	2,000,000.00	1,999,900.00	0	1,999,900.00	Ongoing	On The Schedule

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
50.	Drilling Of Borehole Kapchok Ward (New)			1,200,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
51.	Purchase Of Two Solar Pumps For Kalukuna And Amaler-Kapchok Ward		Waspex Energy Limited	580,000.00	1,060,000.00		0	1,060,000.00	Ongoing	On The Schedule
52.	Drilling Of Borehole At Kopeyon- Kapchok Ward			1,080,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
53.	Drilling Of Kopitiro(Katakar) Borehole Kapchok Ward (New)			1,200,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
54.	Drilling Of Kaa-Lotaka(Akurion) Borehole- Kapchok Ward (New)			1,200,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
55.	Drilling Of Chepkinegh Borehole Kiwawa Ward(New)			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
56.	Drilling Of Kamila Borehole Kiwawa Ward			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
57.	Drilling Of Karionomoru Kiwawa Ward(New)			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
58.	Purchase Of Borehole Repair Materials (Kamila,Katunkale,Natemberi,Lochuriamonyang , Kases , Aplyep , Kauriong And Katukumwok Boreholes)-Kiwawa Ward			600,000.00					Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
59.	Installationof Water Tank For Kases Dispensary -Kiwawa			400,000.00					Not Started	Contractors Response Challenges(Did Not Meet The Requirements)
60.	Drilling Of Nakuse Borehole Kiwawa Ward			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
61.	Drilling Of Atot Borehole Kiwawa Ward			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
62.	Purchase Of Pipes For Atartar-Kiwawa Ward			350,000.00					Not Started	Suppliers Response Challenges(Did Not Meet The Requirements)
63.	Drilling Of Roron Borehole Kiwawa Ward			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
64.	Drilling Of Moinoi Borehole- Kiwawa Ward			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
										Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
65.	Drilling Of Nakorete Borehole Kiwawa Ward			1,200,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
66.	Renovation Of Chepkono -Ksai Water Project Lelan Ward	Lelan	Setarop Contractors Limited	300,000.00	299,820.00		299,820.00	0	Completed And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
67.	Extension Of Lokornoi Water Supply Project Mnagei Ward (Ongoing)		Kormo Limited	400,000.00	399,000.00		0	399,000.00	Comapleted And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
68.	Construction Of Nateleng-Ngoleyo Water Spring Mnagei Ward (New)			250,000.00					Not Started	Contractors Response Challenges
69.	Construction Of Murkwijit Water Springs		Lalwa Development Company Limited	250,000.00	249,995.00		0	249,995.00	Completed And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
70.	Installation Of For Kachepkai Water Electric Pump Mnagei Ward (New)			400,000.00					Not Started	Collapsed
71.	Construction Of Moseswo Water Spring-Mnagei Ward		County Paper Works Limited	300,000.00	299,995.00		0	299,995.00	Completed And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
72.	Drilling Of Nyangaita Borehole Masol Ward (New)			1,300,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
73.	Construction Of Lotongot Dam(Ongoing)-Masol Ward			1,066,000.00					Not Started	Contractors Response Challenges
74.	Drilling Of Naurien Borehole Masol Ward (New)			1,300,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
75.	Drilling Of Lorach Borehole Masol Ward	Masol		1,300,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
76.	Construction Of Jilakon Sub Surface Dam- Endugh Ward	Endugh		600,000.00					Not Started	Contractors Response Challenges
77.	Wumko-Sasach Water Project(Pipes And Intake)-Lomut Ward	Lomut		537,870.00					Not Started	Contractors Response Challenges
78.	Cheptira-Kokworitit Water Project(Piping)-Lomut Ward	Lomut		500,000.00					Not Started	Contractors Response Challenges
79.	Intake Construction Of Ptenguro Project Lomut Ward(New)	Lomut	Maltutu Youth (K) Enterprises Limited	1,000,000.00	999,291.00		0	999,291.00	Ongoing	On The Schedule
80.	Supo-Pilil-Kakitongin Water Project Lomut Ward(New)	Lomut	Shavaron Company Limited	500,000.00	499,990.00		0	499,990.00	Ongoing	On The Schedule
81.	Drilling Of Borehole At Cherelyo Borehole Riwo Ward (New)	Riwo		1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
82.	Drilling Of Chemoikut Borehole Riwo Ward (New)			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
										2019 For Delayed Payment For Service Cost
83.	Drilling Of Katumwon Borehole Riwo Ward (New)			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
84.	Drilling Of Kongelai Hill Borehole Riwo Ward (New)			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
85.	Drilling Of Moriokwo Borehole Riwo Ward (New)			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
86.	Drilling Of Plot Borehole Riwo Ward (New)			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
87.	Drilling Of Bore Hole At Loloch Ecede-Sekerr Ward			1,300,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
88.	Drilling Of Borehole At Siyoi Sec And Electric Installation Siyoi Ward (New)			1,500,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
89.	Kapkatet Water Project Piping System-Siyoi Ward		Chelini Contractors	900,000.00	899,540.00		0	899,540.00	Ongoing	On The Schedule
90.	Kapkatet Water Tank-Siyoi Ward		Glowan Limited	600,000.00	598,200.00		0	598,200.00	Ongoing	On The Schedule
91.	Water Tanks At Siyoi Secondary School-Siyoi Ward		Solyon Enterprise	600,000.00	599,950.00		0	599,950.00	Ongoing	On The Schedule
92.	Kapkatet Water Intake Protection- Siyoi Ward		Elerai Building And Construction Co.Ltd	500,000.00	499,820.00		0	499,820.00	Ongoing	On The Schedule
93.	Kamakotoi Water Tank Siyoi Ward(Ongoing)		Karandili Ltd	500,000.00	499,860.00		0	499,860.00	Ongoing	On The Schedule
94.	Taruru Water Tank Siyoi Ward (Ongoing)		Northern Kapsot Limited	500,000.00	499,800.00		0	499,800.00	Ongoing	On The Schedule
95.	Drilling Of Kalemngole Borehole - Suam Ward			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
96.	Drilling Of Morkapura Borehole - Suam Ward New			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
97.	Drilling Of Malmitch Borehole -Suam Ward New			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost
98.	Drilling Of Tumbochesut Borehole -Suam Ward New			1,000,000.00					Not Started	-Drilling Staff Challenge -The Drilling Rig(Machine) Was Not Released From The Prd Rigs Kenya Limited, Nairobi Since December 2019 For Delayed Payment For Service Cost

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
99.	Upgrading Of Shongen Borehole To Solar Power -Suam Ward		Shavaron Company Limited	1,700,000.00	1,699,000.00	0	1,699,000.00	Ongoing	On The Schedule
100.	Solar Upgrading Of Ywalapong Borehole - Suam Ward		Biwefs Eng Co. Limited	1,700,000.00	1,499,000.00	0	1,499,000.00	Ongoing	On The Schedule
101.	Upgrading Of Silit Borehole To Solar Power -Suam Ward		Leyo Company Limited	1,700,000.00	1,699,990.00	0	1,699,990.00	Completed And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
102.	Purchase Of Repair Materials And Repair Of Full Gospel Borehole-Suam Ward			500,000.00				Not Started	Suppliers Response Challenges
103.	Equiping Of Aparipar And Apirakwang/Angamit Boreholes- Suam Ward		Skygo Construction Company Limited	800,000.00	791,190.00	0	791,190.00	Ongoing	On The Schedule
104.	Purchase Of Pipes For Psero Water Project Tapach Ward (Ongoing)			400,000.00				Not Started	Suppliers Response Challenges
105.	Intake Construction And Pipes Laying Of Kachepurkong Water Project Tapach Ward (New)			1,000,000.00				Not Started	Suppliers Response Challenges
106.	Intake Construction And Pipes Laying Of Kapsambul-Sukut Water Project Tapach Ward (New)			800,000.00				Not Started	Suppliers Response Challenges
107.	Runo Pipeline Water Weiwei Ward (New)		Kaipa Muso Company Limited	500,000.00	499,998.00	0	499,998.00	Ongoing	On The Schedule
108.	Purchase Of Borehole Repair Materials(Kamketo,Kasepa,Kang'oletiang,Kamata Jumvi And Kasei Boys Boreholes)-Kasei Ward			200,000.00				Not Started	Suppliers Response Challenges

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
109.	Upgrading Of Rukei Borehole To Solar-Endugh Ward	Endugh	M/S Darur Investment Ltd	42,000.00	1,792,000.00	1,792,000.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
110.	Completion Of Chelaget Borehole In Masol Ward	Masol	M/S Rotalink Engineering Company Ltd	81,870.00	290,030.00	290,030.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
111.	Upgrading Of Lokitanyala Borehole To Solar Powered And Piping System-Alale Ward	Alale	Eliezer Company Limited	3,000,000.00	2,990,900.00	0	2,990,900.00	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
112.	Repair Of 12 Boreholes @50k(Lokodoso,Naupong,Kasitot,Lodony, Otuko,Alany,Remoi,Kapuneten,Leomamosing,Lolepon)-Alale Ward	Alale	Karamtagh Limited	599,000.00	599,000.00	599,000.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
113.	Construction Of Sand Dam At Sasak-Alale Ward	Alale	Kaseketo Investment Company Limited	699,845.00	699,845.50	699,845.50	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
114.	Construction Of Akwanga Sub-Surface Dam-Alale Ward	Alale	Monges Company Limited	698,352.00	698,352.00	698,352.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
115.	Repair Of Lokitelauyan Water Tanks-Alale Ward	Alale	Karmtagh Ltd	495,900.00	495,900.00	0	495,900.00	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
116.	Rehabilitation Of Nabwelangaperu Sand Dam -Alale Ward	Alale	Ptukony General Contractors	399,499.00	399,499.00	399,499.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
117.	Construction Of Lowasile Sub-Surface Dam-Alale Ward	Alale	Lopalpel Ltd	699,700.00	699,700.00	699,700.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
									-Positive Contractor Capacity
118.	Repair Of Seretow Water Supply Project-Batei Ward	Alale	Silom Contractors Co. Ltd	297,475.00	297,475.00	297,475.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
119.	Chepkoti Water Intake And Piping-Siyoi Ward	Siyoi	Smarmar Enterprises Limited	849,500.00	849,500.00	849,500.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
120.	Korpun Water Tank Protection-Siyoi Ward	Siyoi	Chelimo Company Limited	599,990.00	599,990.00	0	599,990.00	Ongoing	On The Schedule
121.	Chepyomot Water Intake Protection-Siyoi Ward	Siyoi	Sawarit Enterprises Limited	199,100.00	199,900.00	199,900.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
122.	Renovation Of Kaprech Water Project-Siyoi Ward	Siyoi	Sawarit Enterprises Limited	399,930.00	399,930.00	399,930.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
123.	Construction Of Sand Dam At Kongai-Kasei Ward	Kasei	Maxco Engineering And Cons. Co. Limited	999,978.00	999,977.42	0	999,977.42	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
124.	Construction Of Sand Dam At Nachecheyat River -Kasei Ward	Kasei	Oslor Hardware	799,936.00	799,936.00	799,936.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
125.	Construction Of Mokongwo Sub-Surface Dam -Suam Ward	Suam	Oslor Hardware	795,760.00	795,760.00	795,760.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
126.	Reticulation Of Tiyinei Borehole-Suam Ward	Suam		800,000.00				Not Started	Contractors Response Challenges
127.	Construction Of Kanyaltin Water	Lelan	Sikowo Company	1,477,906.0	516,000.00	516,000.00	0	Complete And	-Adequate Budget Amount -Proper Planning

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
	Project-Lelan Ward		Limited	0					Operational	-Good Project Supervision And Inspection -Positive Contractor Capacity
128.	Renovation Of Remaa Water Supply-Lelan Ward	Lelan	Libra (A). Limited	399,120.00	399,120.00		399,120.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
129.	Construction Of Sub Surface Dam At Amkongis-Riwo Ward	Riwo	Chepchoi Enterprises Limited	997,000.00	999,800.00		999,800.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
130.	Installation Of Solar Panel At Lobok Borehole-Kapchok Ward	Kapchok	Pine Peak Company Limited	1,998,000.00	1,998,000.00		1,998,000.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
131.	Installation Of Solar Panel At Kodomuch Borehole-Kapchok Ward	Kapchok	Smarmar Enterprises Limited	1,699,900.00	1,699,900.00		1,699,900.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
132.	Installation Of Solar Panel At Nasakam Borehole-Kapchok Ward	Kapchok	Kapchok Hardware And Contractors Co. Ltd	1,995,000.00	1,995,000.00		1,995,000.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
133.	Piping Of Chesta Water To Centre-Lomut Ward	Lomut	Prechon Enterprises Limited	499,900.00	499,900.00		499,900.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
134.	Mogho Water Piping And Supply Project-Lomut Ward	Lomut	Muwawe Hydro Limited	499,990.00	499,990.00		499,990.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
135.	Construction Of Koghin Water Intake-Lomut Ward	Lomut	Cheptira Enterprises Limited	599,970.00	599,970.00		599,970.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
136.	Piping Of Ilakohepoy-Chererio Water Supply-Lomut	Lomut	Denjo Holding Contractors Ltd	2,500,000.00	2,500,000.00		2,500,000.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Sum	Tender	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
	Ward									And Inspection -Positive Contractor Capacity
137.	Construction Of Erel-Sisit Water Project Piping Sytem-Weiwei Ward	Weiwei	Kaipa Muso Company Ltd	1,498,750.00	1,498,750.00		1,498,750.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
138.	Repair And Piping Of Nakwijit Water Supply-Kodich Ward	Kodich	Kapgaita Co. Limited	800,000.00	799,800.00		799,800.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
139.	Chemakeu Water Pan Shallow Wel Solar Powered-Kodich Ward	Kodich	Dawn Water Company Limited	800,000.00	799,450.00		799,450.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
140.	Proposed Upgrading Of Piping Of Kompas(Tuturiamoi)B orehole In Kodich Ward-Kodich Ward	Kodich	Kapgaita Co. Limited	800,000.00	799,800.00		799,800.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
141.	Drilling And Equiping With Solar Borehole At Kress Shallow Dam-Kodich Ward	Kodich	Temoo Contractors Ltd	829,050.00	829,050.00		829,050.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
142.	Piping Of Orolwo Water Supply-Kodich Ward	Kodich	Kapchok Hardware And Contractors Co. Ltd	800,000.00	696,179.80		696,179.80	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
143.	Repair And Piping Of Cheptany Water Supply-Kodich Ward	Kodich	Shavaron Company Limited	400,000.00	499,960.00		499,960.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
144.	Repair And Completion Of Kaporowo Water Project-Tapach Ward	Tapach	Dowana Agencies Limited	499,770.00	499,770.00		499,770.00	0	Complete And Operational	Adequate Budget Amount -Adequate Project Supervision -Sufficient Contractor Capacity
145.	Construction Of Nakowo Tambalal Water Project In	Mnagei	M/S Kakuka Construction Ltd	328,000.00	328,000.00		0	0	Not Started	-Adequate Budget Amount -Proper Planning -Good Project Supervision

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
	Mnagei Ward								And Inspection -Positive Contractor Capacity
146.	Proposed Lokornoy Pipe Extension-Mnagei Ward	Mnagei	M/S Lerobi Investment Ltd	497,900.00	497,900.00	497,900.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
147.	Empowerment Of Aleput Silc Group Tree Nursery-Mnagei Ward	Mnagei		100,000.00				Not Started	Completed
148.	Construction Of Lomiro Sand Dam - Kiwawa Ward	Kiwawa	Moghtany Enterprises Limited	699,927.00	699,926.25	699,926.25	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
149.	Completion Of Tilak/Chepongalit Water Intake - Water Project-Kapenguria Ward		Seito Construction Limited	499,600.00	499,600.00	499,600.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
150.	Construction Of Sub Surface Dam At Amkongis-Chepareeria Ward		Temoo Contractors Company Limited	1,000,000.00	997,000.00	997,000.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
151.	Rehabilitation Of Moino Water Furrow (Pending Bill)-Lomut Ward	Lomut	Cohn Enterprises Ltd Po Box 381 Kapenguria	552,130.00	1,104,259.00	552,130.00	552,129	Complete And Not Operational	Existence Of Cracks On The Water Furrow, Contractor To Repair Bebofe Full Payment Is Made
152.	Rehabilitation Of Kalala-Katut(Pending Bill)-Lomut Ward	Lomut	Cheptira Enterprise Ltd Po Box 336 Kapenguria	310,000.00	310,400.00	310,400.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
153.	Repair And Completion Of Chemolo Water Project-Tapach Ward	Tapach	M/S Tapuk General Contractors Ltd	49,500.00	1,049,500.00	1,049,500.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
154.	Construction Of Proposed Ptop Water Supply Project	Tapach	M/S Dowana Agencies Ltd	221,610.00	1,221,610.00	1,221,610.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity

S / R	Project Name	Ward	Contractor	Budget Allocation	Project Tender Sum	Total Payments	Total Balance	Project Status	Remarks (Give Reasons For The Status)
155.	Construction Of Kameneyon-Chesra Sand Dam	Chepareria	Temoo Contractors Ltd	529,540.00	529,540.00	529,540.00	0	Complete And Operational	-Adequate Budget Amount -Proper Planning -Good Project Supervision And Inspection -Positive Contractor Capacity
156.	Purchase Akiriamet Water Generator Alale Ward (New)			1,300,000.00				Not Started	Suppliers Response Challenges
157.	Purchase Of Generator Pipes For Kapkoghon-Kiwawa Ward			200,000.00				Not Started	Suppliers Response Challenges